

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.1c.(1j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1112-028, AMENDING RESOLUTION CMIA-P-0910-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Sonoma-101 Airport Interchange Improvements (North Phase B) project (PPNO 0749D) in Sonoma County.

ISSUE:

The Department and the Sonoma County Transportation Authority (SCTA) propose to amend the CMIA baseline agreement for the Sonoma-101 Airport Interchange Improvements (North Phase B) project (PPNO 0749D) to update the project delivery schedule and the project limits.

BACKGROUND:

This project was amended into the CMIA program in June 2010 per Resolution CMIA-P-0910-02.

Update project delivery schedule

The project has experienced delays due to challenges in acquiring some parcels. Based upon current discussions with various property owners, up to two resolutions of necessity (RONs) are anticipated. All RONs are scheduled to be heard by the Sonoma County in February 2012.

The right of way needs for utility relocations were submitted late by the utility companies. These needs included additional parcels that were not originally identified. Furthermore, completion of the design phase (PS&E) was delayed due to the issues with the relocation of the Sonoma County Water Agency's (SCWA) sewer line. Extensive coordination with the SCWA and processing of non-standard special provisions required additional time. In addition, a late request by Sonoma County to change some aesthetic features on the bridge and the addition of some ornate lighting required plan revisions that were already 95 percent completed. PS&E is now expected to be completed in early January 2012.

There has also been a delay in securing a Section 1602 permit, a Section 401 permit, and an incidental take permit (ITP) for the California Tiger Salamander. In addition, a new ITP for Coho Salmon might be needed, since the consistency determination previously obtained for Coho Salmon may no longer be valid. This issue is currently being discussed with the California Department of Fish and Game. The permit applications are under review by the respective agencies. It is anticipated that all the necessary permit approvals will be received by February 2012.

The updated schedule for key delivery milestones is tabulated below.

Milestone	Baseline	Proposed
End Right of Way	Sep 2011	Mar 2012
Ready-to-List (RTL)	Sep 2011	Mar 2012
Begin Construction	Dec 2011	Oct 2012
End Construction	Dec 2013	Oct 2014
Begin Closeout	Jan. 2014	Nov 2014
End Closeout	Jan. 2015	Nov 2015

Update project limits

The project limits are proposed to be revised from Post Miles (PM) 25.0/29.3 to 25.6/29.2. The proposed southerly project limit of PM 25.6 matches the approved Project Report. There is no change in the scope of work. The northerly limit is proposed to be changed from 29.2 to 29.3. This change is required to accommodate a minor shift in the location of a soundwall.

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION CMIA-PA-1112-028

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Sonoma-101 Airport Interchange (North Phase B) Improvements project (PPNO 0749D) in Sonoma County with the information described above.