

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5g.(1h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1112-022, AMENDING RESOLUTION CMIA-A-1011-001**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1011-001 to de-allocate \$9,191,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the US 101 Auxiliary Lanes (from University Avenue to Marsh Road) project (PPNO 0658B) in San Mateo County, thereby reducing the original CMIA construction capital allocation of \$24,377,000 to \$15,186,000, to reflect contract award savings.

BACKGROUND:

At its January 2011 meeting, the Commission approved Resolution CMIA-A-1011-001 allocating \$24,377,000 in CMIA construction funds for the US 101 Auxiliary Lanes (from University Avenue to Marsh Road) project. The contract was awarded on June 1, 2011 with CMIA savings of \$9,191,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that \$24,377,000 Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-1011-001 for US 101 Auxiliary Lanes (from University Avenue to Marsh Road) project (PPNO 0658B) in San Mateo County, is hereby amended by \$9,191,000, reducing the original CMIA construction capital amount to \$15,186,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g. (1h) Proposition 1B Allocation Amendment – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1112-022 Amending Resolution CMIA-1011-001		
1 \$32,636,000 \$23,445,000	In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions.	04-0658B CMIA/10-11 CONST ENG \$8,259,000	004-6055 CMIA	\$8,259,000
Department of Transportation MTC San Mateo 04N-SM-101 0.9/3.6	Final Project Development (RIP) Support Estimate: \$8,230,000 Programmed Amount: <u>\$8,856,000</u> Adjustment: \$ 0 (<20%)	CONST \$24,377,000 \$15,186,000 0400000679 235631	2009-10 304-6055 CMIA 20.20.721.000	\$24,377,000 \$15,186,000
	Final Right of Way (RIP) Right of Way Estimate: \$ 281,000 Programmed Amount: <u>\$ 316,000</u> Adjustment: \$ 0 (<20%)			
<p>(Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005])</p> <p>(Future Consideration of Funding – Resolution E-09-77, October 2009.)</p> <p>(Contribution from local sources: \$3,620,000 \$2,255,000)</p> <p><u>Outcome/Output:</u> When combined with other two segments (PPNO 0658C and PPNO 0658D), the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours.</p> <p><u>Amend Resolution CMIA-A-1011-001 to de-allocate \$9,191,000 CMIA CONST to reflect award savings.</u></p>				