

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-11-22

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$19,064,000 for six projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) and \$930,000 for one additional project amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes seven SHOPP projects totaling \$19,994,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$19,994,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-302-0042 and 2660-302-0890 for seven SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highways Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-11-22				
1 \$2,350,000 Mendocino 01-Men-Var Var	In Mendocino County, at various locations. <u>Outcome/Output:</u> Reconstruct metal beam guard railing to current standards at 244 locations to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) Federal grant contribution: \$5,000,000)	01-4452 SHOPP/11-12 \$3,900,000 010000260 4 464204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$47,000 \$2,303,000
2 \$13,300,000 Shasta 02-Sha-299 40.7/60.0	In and near Montgomery Creek, from 0.3 mile west of Backbone Ridge Road to Big Bend Road. <u>Outcome/Output:</u> Rehabilitate 36.6 lane miles of pavement to extend the service life of the highway and enhance highway safety.	02-3240 SHOPP/11-12 \$20,413,000 020000183 4 2C8104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$266,000 \$13,034,000
3 \$1,234,000 Marin 04-Mrn-101 7.4	Near Corte Madera, at Tamalpais Drive. <u>Outcome/Output:</u> Repair slope embankment at one location by replacing existing fill with lightweight cellular concrete material to alleviate pavement settlement.	04-0268R SHOPP/11-12 \$2,224,000 0400001248 4 4S5504	2011-12 302-0890 FTF 20.20.201.131	\$1,234,000
4 \$350,000 Los Angeles 07-LA-14 60.0/69.3	In Palmdale and Lancaster from north of Palmdale Boulevard to north of Avenue I. <u>Outcome/Output:</u> Install 9.3 miles of metal beam guardrail to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$2,000,000)	07-4124 SHOPP/11-12 1,528,000 0700020199 4 274004	2011-12 302-0890 FTF 20.20.201.015	\$350,000
5 \$900,000 Los Angeles 07-LA-210 R32.9/R39.6	In Monrovia, Duarte, and Azusa, at various locations from Huntington Drive to Azusa Avenue (Route 39). <u>Outcome/Output:</u> Construct three maintenance vehicle pullouts, one retaining wall, 20 freeway access gates, cable railing and textured paving to improve worker safety.	07-4010 SHOPP/11-12 \$1,502,000 0700000502 4 267004	2011-12 302-0042 SHA 20.20.201.230	\$900,000
6 \$930,000 San Diego 11-SD-Var Var	In San Diego County, on Routes 5, 8, 15, 163 and 805. <u>Outcome/Output:</u> Replace overhead and roadside signs at 53 locations to update access point information that has changed since relinquishment of two former routes; to upgrade sign panel materials for increased visibility and legibility; and to provide exit numbering information.	11-0765 SHOPP/11-12 \$2,239,000 1100000370 4 291704	2011-12 302-0890 FTF 20.20.201.170	\$930,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-22				
7 \$930,000 Humboldt 01-Hum-101 R45.9/R47.6	Near Stafford, from Jordan Road to Stafford Road. <u>Outcome/Output:</u> Place two inches of Open Graded Friction Course asphalt concrete to reduce the frequency and severity of run off the road, wet weather collisions.	01-2296 SHOPP/11-12 \$880,000 0100020104 4 498804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$19,000 \$911,000