

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 4.8
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Karla Sutliff
Division Chief
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE
FUNDING SOURCES**

SUMMARY:

California Transportation Commission (Commission) Resolution G-96-17, adopted July 11, 1996, requires the California Department of Transportation (Department) to provide the Commission with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The summary shows funding from Sales Tax Measures separate from other local funds. For construction in Fiscal year 2010-11, the total amount contributed by locals sources for on-system projects is \$1,782,445,000.

Attachments 2 through 5 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 6.

Attachments

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2010-11	2011-12
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Alameda County</u>	Measure	\$0	\$250
	RM1	\$0	\$0
	RM2	\$0	\$110,556
	Local	\$0	\$3,000
<u>Amador County</u>	Measure	\$0	\$0
	Local	\$285	\$0
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$500	\$7,914
<u>Contra Costa County</u>	Measure	\$0	\$63,297
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$46,700	\$117,549
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$55,591	\$88,312
<u>Fresno County</u>	Measure	\$26,233	\$5,913
	Local	\$0	\$0
<u>Imperial County</u>	Measure	\$0	\$0
	Local	\$0	\$2,000
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$3,864	\$12,889
<u>Kings County</u>	Measure	\$0	\$0
	Local	\$0	\$2,000
<u>Los Angeles County</u>	Measure	\$174,263	\$273,083
	Local	\$540,679	\$159,325
<u>Madera County</u>	Measure	\$6,077	\$2,480
	Local	\$0	\$3,920

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2010-11	2011-12
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Merced County</u>	Measure	\$0	\$0
	Local	\$1,592	\$633
<u>Monterey County</u>	Measure	\$0	\$0
	Local	\$1,622	\$0
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$1,000	\$3,500
<u>Orange County</u>	Measure	\$10,000	\$0
	Local	\$78,308	\$25,900
	TOLL ROAD	\$0	\$0
<u>Placer County</u>	Measure	\$0	\$0
	Local	\$0	\$31,500
<u>Riverside County</u>	Measure	\$15,895	\$20,900
	Local	\$234,706	\$311,095
<u>Sacramento County</u>	Measure	\$0	\$0
	Local	\$42,630	\$7,200
<u>San Bernardino County</u>	Measure	\$59,454	\$341,617
	Local	\$201,223	\$85,312
<u>San Diego County</u>	Measure	\$48,892	\$93,117
	Local	\$9,558	\$126,135
	TOLL ROAD	\$0	\$0
<u>San Francisco County</u>	Measure	\$742	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$113,831
<u>San Joaquin County</u>	Measure	\$122,659	\$47,900
	Local	\$13,379	\$39,578

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2010-11	2011-12
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>San Luis Obsipo County</u>	Measure	\$0	\$0
	Local	\$20,121	\$1,200
<u>San Mateo County</u>	Measure	\$7,256	\$34,800
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$8,000	\$11,800
<u>Santa Barbara County</u>	Measure	\$10,000	\$9,605
	Local	\$0	\$157
<u>Santa Clara County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$5,803	\$55,800
<u>Solano County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$69,007
	Local	\$0	\$0
<u>Sonoma County</u>	Measure	\$21,886	\$107,272
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$3,103
<u>Stanislaus County</u>	Measure	\$0	\$0
	Local	\$2,140	\$12,320
<u>Sutter County</u>	Measure	\$0	\$0
	Local	\$1,238	\$8,138
<u>Tulare County</u>	Measure	\$0	\$4,678
	Local	\$0	\$0

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2010-11	2011-12
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$10,150	\$0
<u>Yuba County</u>	Measure	\$0	\$0
	Local	\$0	\$18,098
TOTAL MEASURE FUNDS		\$503,357	\$1,004,912
TOTAL RM1		\$0	\$0
TOTAL RM2		\$0	\$179,563
TOTAL LOCAL FUNDS		\$1,279,089	\$1,252,209
TOTAL TOLL ROADS		\$0	\$0
GRAND TOTAL		\$1,782,445	\$2,436,684

Regional Measure funds are for Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma counties only.

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Alameda County											
4	ALA-84	6.9-10.8	233030	0400000665	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)	CONSTRUCT 4 LANE HIGHWAY				\$52,710
4	ALA-580	0-0	1G130K	0400021125		IN ALAMEDA, SANTA CLARA AND SAN JOAQUIN COUNTIES ON VARIOUS ROUTES AND LOCATIONS	ALTAMONT CORRIDOR RAIL PROJECT FROM				\$40,000
TOTAL							Alameda County Total	\$0	\$0	\$0	\$92,710
Contra Costa County											
4	CC-680	2.9-4.4	3A8600	0400000966	0275D	IN CONTRA COSTA COUNTY ON I-680 BETWEEN BOLLING DIRECT HOV RAMP AT NORRIS CANYON					\$63,698
4	CC-80	3.8-5.3	0A0801		0235H	IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO RECONSTRUCT THE INTERCHANGE TO				\$24,887	
4	CC-680	4-6.8	2285H1	0400021066		IN CONTRA COSTA COUNTY ON I-680 AUXILIARY LANE, IN ADD AUXILIARY LANES IN BOTH				\$21,779	
4	CC-4	26.6-27.5	2285E1	0400020039	0192H	IN CONTRA COSTA COUNTY IN ANTIOCH FROM 0.3 MILE	WIDEN ROADWAY AND RECONSTRUCT		\$62,747		
4	CC-680	15-18.8	0A610K		0283H	IN CONTRA COSTA COUNTY ON ROUTE 680 FROM NORT	CONSTRUCT NORTHBOUND HOV LANE				\$134,000
TOTAL							Contra Costa County Total	\$0	\$62,747	\$46,666	\$197,698
Los Angeles County											
7	5	0/1.5	21592	0700001832	2808	From Artesia Boulevard to Coyote Creek Overcrossing	Add HOV and mixed flow lane			\$86,770	
7	5	0/7.6	21595	0700001835	4156	Artesia Boulevard to 0.4 mi north of San Gabriel River Bridge	Add HOV and mixed flow lane			\$108,161	
7	5	1.8/3	2159C	0700000339	2808A	From Alondra Boulevard overcrossing to Shoemaker Avenue overcrossing	Carmenita interchange improvement	\$77,656			
7	5	2.4/4.2	21593	0700001833	4154	From Shoemaker Avenue to Silverbow Avenue	Add HOV and mixed flow lane		\$42,371		
7	5	29.4/31.6	1218W	0700001119	3985	From south of Magnolia Boulevard to just north of Buena	Construct one HOV lane in each direction and		\$186,157		
7	5	3.7/6.1	21594	0700001834	4155	From Silverbow Avenue to Orr and Day Road Overhead	Add HOV and mixed flow lane		\$30,624		
7	5	31.6/36.4	12181	0700000114	0142F	From Buena Vista Street to Route 170	Construct one HOV lane in each direction	\$62,319			
7	134	0.9/2.9	26030	0700000487	3916	Burbank	Construction of Soundwall			\$30,800	
7	210	25.3/32.2	23290	0700000388	3084	Pasadena and Arcadia	Construction of Soundwall			\$31,400	
7	210	31.8/34.2	25060	0700000446	3692	Arcadia and Monrovia	Construction of Soundwall			\$26,700	
7	710	26.5/32.7	18790	0700000191	2215	Between Route 10 in Alhambra and Route 210	Construct six-lane freeway and two HOV lanes				\$59,000
TOTAL							Los Angeles County Total	\$139,975	\$259,152	\$283,831	\$59,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County	Post	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Route	Mile										
Madera County											
06	MAD-41	R1.9/4.4	34090		5210	ON ROUTE 41 AND AVE 12 INTERCHANGE	CONSTRUCT NEW INTERCHANGE AND WIDEN FREEWAY				\$44,906
TOTAL							Madera County Total	\$0	\$0	\$0	\$44,906
Marin County											
	4 MRN-101	7.1-9	1A660K	0400000715	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$38,655
TOTAL							Marin County Total	\$0	\$0	\$0	\$38,655
Orange County											
12	ORA - 405	6.8 - 7.6	00542	1200020158	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS 00540K SPL:005410/20/30				\$46,000
12	ORA - 405	9.6 - 10.3	00543	1200000002	4999B	AT BEAR STREET OC BR #55-0433	CONST HOV DROP RAMP 00540K SPL: 005410/20/30				\$46,000
12	ORA - 005	18.1 - 18.7	09800		2712	IN LAGUNA HILLS SB ON & OFF RAMPS @ EL TORO RD PM 18.7	RELOCATE SB I-5 ON & OFF RAMPS REALIGN FRONTAGE RD INSTALL SIGNALS DRAINAGE LANDSCAPE & R/W				\$60,000
12	ORA - 005	16.5 - 16.7	0A070		2683	IN LAGUNA HILLS AND MISSION VIEJO ON I-5 AT LA PAZ RD	RECONSTRUCT UNDERCROSSING AT LA PAZ RD AND WIDEN SB OFF RAMP				\$50,000
12	ORA - 057	21.2 - 22.6	0C120		3847A	IN BREA FROM LAMBERT ROAD TO ORANGE CO/LOS ANGELES CO LINE	RECONSTRUCT CLIMBING AUXILIARY LN & REALIGN NB OFF-RAMP @ TONNER CANYON RD & NB ON- RAMP AT LAMBERT RD				\$119,046
12	ORA - 091	007.9 - 009.5	0C560	1200000078	4587A	IN ANAHEIM FROM 0.2 KM W OF N OLIVE UP TO 0.2 KM OF TUSTIN AVENUE OC	PROVIDE AN AUXILIARY LANE FROM NB SR-55 TO TUSTIN AVE OFF-RAMP				\$28,000
12	ORA - 005	30.3 - 34	0C890		2833A	IN THE CITY OF TUSTIN AND SANTA ANA	PROVIDE A SECOND HOV LANE IN BOTH DIRECTIONS				\$42,000
12	ORA - 005	3 - 3.7	0F96A		2531D	OC. I-5 FROM SOUTH OF AVENIDA PICO TO SOUTH OF AVENIDA VISTA HERMOSA	ADD ONE HOV LANE				\$71,016
12	ORA - 005	3.7 - 6.2	0F96C		2531E	OC. I-5 FROM SOUTH OF AVENIDA VISTA HERMOSA TO S OF PACIFIC COAST HWY.	ADD ONE HOV LANE				\$55,738
12	ORA - 005	6.2 - 8.7	0F96E		2531F	OC. I-5 FROM S OF PACIFIC COAST HWY TO SAN JUAN CREEK ROAD.	ADD ONE HOV LANE				\$55,738
12	ORA - 405	10.3 - 24.1	0H100	1200000180	5028A	FR SR-73/I-405 INTERCHANGE TO I-605 I-405 INTERCHANGE	ONE-LANE WIDENING IN EACH DIRECTION & ADDING AUXILIARY LANES AT VARIOUS LOCATIONS				\$2,172,000
12	ORA - 055	6.2 - 10.3	0J340		3470	IN ORANGE COUNTY. CITY OF SANTA ANA & TUSTIN. FROM MACARTHUR TO I-5	WIDEN TO INCLUDE ONE NEW GENERAL PURPOSE LANE AND ONE NEW AUXILLIARY LANE (1 GP + 1 AUX)				\$209,507
12	ORA - 022	9.7 - 10.5	0J870			EB SR-22 & COLLETOR DISTRIBUTO ROAD, FR THE CITY DRIVE TO SR-22/I- 57 INTERCHANGE	REDIRECT NB I-5 TRAFFIC FROM CDR TO SR-22 MAINLINE, RESTRICT SR-22 MAIN LINE ACCESS & SB I-5 CONNECTOR				\$61,000
12	ORA - 005	10.9 - 19	0K020		2640B	ON I-5 FROM THE EL TORO INTERCHANGE IN LAKE FOREST TO SR 73 IN SAN JUAN CAPISTRANO	OPERATIONAL IMPROVEMENT THAT INCLUDE MAINLINE LN ADD, HOV, AUX LN, & INTERCHANGE RECONFIGURATION				\$440,000

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

								LOCAL AGENCY DOLLARS (x1000)				
								BY FISCAL YEAR ADVERTISED				
								2010-11	2011-12	2012-13	After 2012-13	
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description					
12	ORA - 005	21.2 - 31.1	0K670		2743	IN OC, ON I-5 FROM SR-55 TO EL TORO INTERCHANGE.	PROVIDE NEW LANES ON BOTH DIRECTION AND IMPROVE THE INTERCHANGE AT THE Y (EL TORO)				\$215,000	
12	ORA - 405	0 - 9.1	0K710		4927A	ORANGE COUNTY, RTE 405 FROM SANTA ANA FREEWAY I-5 TO SR-55__	ADD ONE LN ON BOTH N/B & S/B I-405 IMPROVE CHOKEPOINTS AT INTERCHANGES AND ADD MERGING LNS ON & OFF RAMPS				\$229,465	
12	ORA - 055	10.2 - 17.8	0K720		3505	ON SR-55 FROM I-5 TO SR-91	ADD NEW GP LANES & AUXILIARY LANES				\$95,000	
12	ORA - 091	6 - 9.3	0K980			ON SR-91 FROM SR-55 INTERCHANGE TO SR-57 INTERCHANGE	IMPROVE COMPLEX INTERCHANGES, INCLUDING NEARBY LOCAL INTERCHANGES				\$261,000	
12	ORA - 005	0 - 0	0L320	1200020051	2530D	IN OC ON VARIOUS ROUTES	M2 FREEWAY MITIGATION PROGRAM				\$243,000	
12	ORA - 055	0 - 2.4	0L520			ON SR-55 FROM 19TH STREET TO INDUSTRIAL WAY	INCREASE CAPACITY AND IMPROVE ACCESS TO SR-55				\$180,000	
12	ORA - 091	1.2 - 5.2	0C570	1200000079	4516A	IN FULLERTON AND ANAHEIM WB DIRECTION FROM SR-57 TO I-5 PM 1.252/5.258	CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANES AND MODIFY RAMPS			\$39,302		
12	ORA - 091	15 - 0	0K970			ON SR-91 FROM SR-241 TI RIVERSIDE COUNTY LINE	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91				\$120,000	
TOTAL							Orange County Total	\$0	\$0	\$39,302	\$4,799,510	
Riverside County												
08	Riv-015	5.5/9.6	43272	0800020178	0021K	IN TEMECULA, FROM WINCHESTER ROAD (SR 79) OC	FRENCH VALLEY PKWY IC/ARTERIAL				\$21,144	
08	RIV-091	0.6/2.6	0F541	0800000137	0077G	ALSO RIV-71-1.6/3.0; IN CITY OF CORONA AT THE SR	CONSTRUCT EB 91 TO NB 71 LOOP				\$102,940	
08	Riv-215	14.2/28.5	0F162	0800000116	9991G	IN RIV ON 215 FROM SCOTT RD INTERCHANGE TO	ADD ONE MIXED FLOW LANE IN EACH	\$1,355		\$67,807		
TOTAL							Riverside County Total	\$1,355	\$0	\$67,807	\$124,084	
San Bernardino County												
08	SBd-015	14/R16.4	0K710	0800000366	0170M	ALSO SBD-215-16.0/17.8; ON RTE 15 FR 2.3 MI SOUTH	REALIGN I-15 AND RECONFIGURE	\$5,000	\$310,596			
08	SBd-215	0.58/1.95	0J070	0800000282	0243K	IN GRAND TERRACE AT BARTON ROAD	RECONSTRUCT INTERCHANGE			\$86,000		
08	SBd-215	0.0/5.1	0M940	0800000506	0041G	ALSO RIV-215-43.2/45.3 & RIV-91-21.5/21.7: IN RIV FR I-	HOV LANE IN EACH DIRECTION	\$5,447	\$28,054			
TOTAL							San Bernardino County Total	\$10,447	\$338,650	\$86,000	\$0	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
San Diego County											
11	SD-805	4.4/15.8	081610	1100000060		IN SAN DIEGO COUNTY FROM PALOMAR ST OC TO LANDIS ST OC	CONST HOV/MANAGED LANES - SOUTH	\$25,253	\$17,362	\$284	\$67,369
11	SD-15	M15.0 / M11	2T095x	1100000454	0661E	IN SAN DIEGO COUNTY IN SAN DIEGO FROM CARROLL CANYON ROAD OVERCROSSING TO 0.5	CONST MANAGED LNS. (SO. SGMNT)		\$21,900		
11	SD		VARIOUS EA'S			SAN DIEGO HIGHWAY ENVIRONMENTAL MITIGATION PROJECTS	MITIGATION SITE PRESERVATION	\$5,000	\$14,700	\$20,000	\$67,000
11	I-5		2T172x	1100020362		SAN ELIJO		\$0	\$750	\$750	\$140,500
11	I-5		2T170x	1100000757		SOUNDWALLS		\$500	\$2,000	\$2,000	\$30,500
11	I-5		2T171x	1100000758		HOV		\$100	\$200	\$100	\$201,000
TOTAL							San Diego County Total	\$30,853	\$56,912	\$23,134	\$506,369
San Francisco County											
	4 SF-101	0-0	1G110K	0400020141		IN SAN FRANCISCO, SAN MATEO AND SANTA CLARA COI	HIGH SPEED RAIL FROM SAN FRANCISCO				\$50,000
TOTAL							San Francisco County Total	\$0	\$0	\$0	\$50,000
San Joaquin County											
10	SJ-5	22.0/23.6	0E490	1000000024	7239	ON INTERSTATE 5, IN STOCKTON, IN SJ COUNTY FROM 0.6 KM SOUTH OF FRENCH CAMP RD	MODIFY/RECONSTRUCT	\$23,729			
10	SJ-99	6.9/15.0	0E613	1000020442	7634C	IN MANTECA, ON ROUTE 99 FROM 0.6 MILE SOUTH OF COTTAGE AVENUE TO 0.4 MILE NORTH OF ARCH ROAD	LATHROP INTERCHANGE (PHASE 3)	\$7,910		\$65,332	
10	SJ-5	28.5/35.6	0G470	1000000046	7268	IN SAN JOAQUIN COUNTY IN STOCKTON FROM 0.4 MILE NORTH OF 8TH STREET UNDERCROSSING TO HAMMER LANE UNDERCROSSING	WIDEN BRIDGES AND FREEWAY LANES	\$30,230			
10	SJ 4	14.4 / 14.8, T14.6 / R15.7	0S110	1000000229	0284	ON STATE ROUTE 4 IN SAN JOAQUIN COUNTY FROM WEST END OF STATE ROUT 4 (CROSS-TOWN FREEWAY) TO PORT OF STOCKTON EXPRESSWAY (DAGGETT ROAD) ***OVERSIGHT ONLY***	EXTEND FREEWAY	\$55,100			\$34,720
10	SJ-99	15.0 - 18.6	3A100	1000000409	7668	ON ROUTE 99, IN SAN JOAQUIN COUNTY, IN STOCKTON, FROM 0.4 MILES NORTH OF ARCH ROAD TO 0.1 MILES SOUTH OF ROUTE 4 WEST.	WIDEN FROM 4 TO 6 LANES		\$47,900		
TOTAL							San Joaquin County Total	\$116,969	\$47,900	\$65,332	\$34,720

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)								LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
DIST	County	Post	EA	E-FIS	Plan	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Route	Route	Mile		PROJ-ID	Prog NO.						
San Mateo County											
4	SM-101	5.1-6	235360				IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROU' RECONSTRUCTION OF THE 101/84		\$34,800		
4	SM-101	1.7-2.1	235650	0400000680	0690A		ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO RECONSTRUCT INTERCHANGE				\$21,142
TOTAL								\$0	\$34,800	\$0	\$21,142
Santa Barbara County											
5	SB246	11.8/20.9	0C640	0500000021	6400		ON ROUTE 246 IN SANTA BARBARA COUNTY NEAR LOMPOC AND BUELLTON FROM 0.3 MILE WEST OF PURISIMA ROAD TO 0.2 MILE EAST OF DOMINGOS ROAD				\$20,000
TOTAL								\$0	\$0	\$0	\$20,000
Santa Clara County											
4	SCL-101	0-0	1G120K	0400020124			IN SANTA CLARA, SAN BENITO AND MERCED COUNTIES HIGH SPEED RAIL FRON SAN JOSE TO			\$150,000	
TOTAL								\$0	\$0	\$150,000	\$0
Sonoma County											
4	SON-101	7.1-8.9	0A1841	0400020004	0775A		IN SONOMA COUNTY IN AND NEAR PETALUMA FROM 0.5 WIDEN ROADWAY AND BRIDGE	\$21,886			
4	SON-101	2.9-3.4	2640C1	0400000736			IN SONOMA COUNTY, RECONSTRUCT __ PETALUMA RECONSTRUCT PETALUMA RIVER BRIDGE		\$77,272		
4	SON-101	25-29.3	3A23U1	0400020945	0749D		ON ROUTE 101, BETWEEN AIRPORT BLVD RECONSTRUCT THE EXISTING AIRPORT		\$30,000		
TOTAL								\$21,886	\$107,272	\$0	\$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)								LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
DIST	County	Post	EA	E-FIS	Plan	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Route	Route	Mile		PROJ-ID	Prog NO.						
Tulare County											
06	TUL-99	31.3/32.6	33220	0600000368	6410	0.7 MI N OF CARTMILL	MODIFY INTERCHANGE			\$25,000	
TOTAL							Tulare County Total	\$0	\$0	\$25,000	\$0
GRAND TOTAL								\$321,485	\$907,433	\$787,072	\$5,988,794

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County	Post	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Alameda County											
4	ALA-84	22.9-25.7	297621	0400020581		IN ALAMEDA COUNTY IN AND NEAR LIVER MORE AND F EXPRESSWAY WIDENING - SEGMENT 2 SC					\$39,153
4	ALA-84	25.5-27.1	297611	0400020644		IN ALAMEDA COUNTY IN AND NEAR LIVER MORE FROM XPWAY WIDENING SEG1 (N) FROM 2-4 LN					\$28,208
TOTAL							Alameda County Total	\$0	\$0	\$0	\$67,361
Butte County											
03	BUT-99	R32.4/R	3A042	0300000443		IN CHICO FROM RTE 32/99 SEP TO EAST FIRST AVE	CONST AUX LANES, WIDEN STRUCTURE,	\$0	\$6,800	\$10,000	\$10,000
TOTAL							Butte County Total	\$0	\$6,800	\$10,000	\$10,000
Contra Costa County											
4	CC-680	20.2-22.2	229100		0298E	IN CONTRA COSTA COUNTY AT THE ROUTE 4/680 INTEI MODIFY INTERCHANGE					\$224,000
4	CC-4	25.6-26.6	2285C1	0400020038	0192F	IN CONTRA COSTA COUNTY IN ANTIOCH AND PITTSBUI HIGHWAY WIDENING AND RECONSTRUCT		\$46,700			
4	CC-4	27.5-29	1G9401	0400021080	0192I	IN CONTRA COSTA COUNTY FROM LONE TREE WAY TC WIDEN ROADWAY AND RECONSTRUCT			\$60,000		
4	CC-4	28.6-30.5	1G9411	0400021104		IN CONTRA COSTA COUNTY FROM HILLCREST AVE TO WIDEN ROADWAY AND RECONSTRUCT			\$57,549		
TOTAL							Contra Costa County Total	\$46,700	\$117,549	\$0	\$224,000
El Dorado County											
03	ED 50	R15.4/R1	37280	0300000428		PLACERVILLE	WESTERN PLACERVILLE INTERCHANGES	\$1,500	\$5,000	\$0	\$34,800
03	ED 50	14.5/15.8	4E280	0300001129		PLACERVILLE - RTE 50 - WEBER CREEK BRIDGES	RETROFIT AND REHAB WEBER CREEK	\$18,000	\$18,000	\$5,000	
03	ED 50	1.3	1E290	0300000258		RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	\$2,000	\$17,500	\$17,500	
03	ED 50	2.2	1E300	UNKNOWN		RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE				\$21,389
03	ED 50	0.7/2.2	2E510	UNKNOWN		RTE 50 @ ED HILLS BLVD I/C	RECONSTRUCT RAMPS		\$25,700		
03	ED 50	8.1/8.8	2E550	0300000352		RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C	\$1,570	\$2,655	\$21,200	
03	ED 50	6.3/7.3	2E560	0300000353		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C		\$290	\$285	\$57,205
03	ED-50	79/80.4	1E330	0300000259		IN SOUTH LAKE TAHOE FROM MIDWAY ROAD TO STATELINE AVENUE	DEVELOP PSR FOR MULTI-MODAL TRANSP & COMMUNITY ENHANCEMENTS				\$32,000
TOTAL							El Dorado County Total	\$23,070	\$69,145	\$43,985	\$145,394

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County	Post	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Kern County											
06	KER 99	18.0/19.2	0C930	0600000040	6273	IN BAKERSFIELD ON SR 99 AT HOSKING RD	CONSTRUCT NEW INTERCHANGE AT HOSKING RD			\$28,000	
06	KER 58	39.9/51.6	0F3600	0600000076	6393	IN BAKERSFIELD BETWEEN SR 43 TO SR 99	WIDEN FROM 4 TO 6 LANES		\$3,250	\$4,700	\$33,000
06	KER-204	27.3	48450	0600000483	3525	AT INTERCHANGE OF 204/99	CONNECT 204 OVER 99 TO HAGEMAN ROAD	\$834	\$2,600	\$13,000	\$47,500
TOTAL							Kern County Total	\$834	\$5,850	\$45,700	\$80,500
Los Angeles County											
7		10 9.06/20.7	27440	0700000514	4135	Rte 10 from Union Station to Rte 605 and on Rte 110 from	Construct HOT (High Occupancy Toll) Lanes.	\$34,704			
7		5 31.6/36.4	12181	0700000114	0142F	From Buena Vista Street to Route 170	Construct one HOV lane in each direction	\$36,400			
7		5 46.3/50	2332A	0700000390	3189	From Route 14 to Pico Canyon/Lyons Avenue in the	Const truck climbing lanes	\$55,000			
7		5 0/1.5	21592	0700001832	2808	From Artesia Boulevard to Coyote Creek Overcrossing	Add HOV and mixed flow lane			\$66,039	
7		5 1.8/3	2159C	0700000339	2808A	From Alondra Boulevard overcrossing to Shoemaker	Carmenita interchange improvement	\$99,930			
7		10 33.4/37.5	1170U	0700000085	0309N	From Puente Avenue to Citrus Street in West Covina	Construct one HOV lane in each direction		\$139,000		
7		10 37.5/42.4	11934	0700000097	0310B	From Citrus Street in West Covina to Route 57	Construct one HOV lane in each direction			\$141,900	
7		47 2.7/5.8	23850	0700000405	3273	Schuyler Heim Bridge	Bridge replacement to Include 2 Thru Lanes		\$0	\$205,066	\$9,184
7		101 65	24230	0700000419	3359	At Lost Hills Road/Us 101 Interchange	Replace Existing 2 Lane Bridge With 4 Lane	\$9,080	\$7,000	\$11,580	\$0
7		710 0	28860	0700021080	4425	Gerald Desmond Bridge	Replace Existing 5 Lane Bridge With New 6	\$281,359	\$0	\$17,306	\$168,658
TOTAL							Los Angeles County Total	\$516,473	\$146,000	\$441,891	\$177,842
Monterey County											
5	MON-101	62.7	0Q070	0500000282	7070	IN SOLEDAD AT N SOLEDAD IC (FRONT	INTERCHANGE MODIFICATION,			\$30,000	
TOTAL							Monterey County Total	\$0	\$0	\$30,000	\$0
Napa County											

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Orange County											
12	ORA - 055	7.5 - 7.6	00550	1200000003	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS				\$29,992
12	ORA - 074	001.0 - 002.9	08692	1200000051	4110	IN THE CITY OF SAN JUAN CAPISTRANO FROM CALLE ENTRADERO TO THE CITY LIMITS/COUNTY LINE	WIDEN FROM 2 LANES TO 4 LANES				\$31,972
12	ORA - 057	19.9 - 21.5	0C110	1200000633	3835	IN BREA 0.5 MILE NORTH OF IMPERIAL HWY TO 0.5 N OF LAMBERT	RECONFIGURE RAMP AT SR-57 & LAMBERT				\$42,400
12	ORA - 241	31 - 33.5	0C820	1200000082	5477	IN ORANGE @ SR 241/261 AND SANTIAGO CYN ROAD	E ORANGE IC IMPROVEMENTS NEW SR-241 SB ON RAMP, WIDENING & GRADING CHAPMAN AVE.			\$44,359	
12	ORA - 74	000.0 - 001.6	0E310		4102	IN SAN JUAN CAPISTRANO FROM I-5 /EAST CITY LIMIT	RECONSTRUCT IC AT SR-74			\$20,000	
12	ORA - 133	10 - 11	0G009		4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$70,000
12	ORA - 241	18.5 - 22.5	0G012	1200000130	5493	IN MISSION VIEJO, LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING. ADD ONE LN SB FR S OF SANTA MARGARITA PKWY TO N OF BAKE PKWY & REESTABLISH NB AUX LN			\$53,000	
12	ORA - 005	12.8 - 13.1	0G200		2659	IN MISSION VIEJO AT I-5 AND AVERY PARKWAY INTERCHANGE	RECONSTRUCT I-5/AVERY PARKWAY INTERCHANGE				\$50,000
12	ORA - 091	009.2 - 015.9	0G330	1200000140	4598A	IN ORANGE COUNTY IN ANAHEIM AND YORBA LINDA FROM ROUTE 55/91 SEPARATION TO ROUTE 91/241 SEPARATION	WIDEN FREEWAY AND BRIDGES	\$47,800			
12	ORA - 241	27.6 - 33.6	0J680	1200000288	5502A	IN ORANGE COUNTY ON SR-241 BETWEEN SR-133 CONFLUENCE AND 0.6 MILE NORTH OF SR-261 CONFLUENCE.	CONSTRUCT THREE GENERAL PURPOSE LANES ON SB SR-241			\$33,924	
12	ORA - 005	22.1 - 22.3	0K470		2753C	ON I-5 AT ALTON PARKWAY IN THE CITY OF IRVINE	WIDENING OF ALTON PARKWAY OVERCROSSING AT I-5			\$25,000	
12	ORA - 605	0 - 1.6	0K870			IN THE CITIES OF ALAMITOS & CYPRESS ON I-605	IMPROVE FREEWAY ACCESS & ARTERIAL CONNECTION TO I-605.				\$20,000
12	ORA - 057	12 - 12.4	0L390	1200020043		OVERSIGHT COORDINATION HIGH SPEED_ RAIL	COORDINATION HIGH SPEED RAIL				\$50,000
TOTAL							Orange County Total	\$47,800	\$0	\$176,283	\$294,364
Placer County											
03	PLA_89	7.5/09.4	3A760	0300000452	5280	IN TAHOE CITY ON SR 89 AND SR 20	OPERATIONAL IMPROVEMENTS				\$25,000
03	PLA 28	9.2/10.3	0C930	0300000020		IN KINGS BEACH FROM SR 267 TO CHIPMUNK ST	INSTALL CURBS, GUTTERS, SIDEWALKS, SIGNAL & DRAINAGE		\$30,000		
TOTAL							Placer County Total	\$0	\$30,000	\$0	\$25,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County	Post	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13	
Riverside County												
08	RIV-010	44.8/46.6	0F120	0800000112	0015J	FR 0.24 M E/O MONTEREY AV I/C TO 0.44 M W/O	CONSTRUCT NEW I/C AT PORTOLA	\$12,099		\$57,059		
08	RIV-010	R51.8/R5	47520	0800000755	0053A	IN INDIO FR 0.6 MI W/O TO 0.75 MI E/O JEFFERSON	RECONSTRUCT/ REALIGN EXISTING			\$3,100	\$68,757	
08	RIV-010	R53.9/R5	0K730	0800000368		AT MONROE ST IC IN INDIO	WIDEN EXISTING BRIDGES, LOCAL				\$42,000	
08	RIV-010	56.2/57.8	0K720	0800000367		AT GOLF CENTER PARKWAY IC IN INDIO	IMPROVE INTERCHANGE				\$22,000	
08	RIV-015	3.00/4.00	43230	0800000668	0018C	IN TEMECULA BETWEEN SANTIAGO RD OC (BR NO 56-	INTERCHANGE IMPROVEMENTS	\$25,181				
08	RIV-015	5.5/9.6	43272	0800020178	0021K	N TEMECULA, FROM WINCHESTER ROAD (SR 79) OC	FRENCH VALLEY PKWY IC/ARTERIAL				\$81,737	
08	RIV-015	8.6/52.3	0J080	0800000283	0019H	ON I-15 BETWEEN I-15/I-215 SEPARATION AND	ADD 2 TEL (TOLL EXPRESS) LANES & 1		\$51,190		\$1,484,522	
08	RIV-015	13/14.3	0F580	0800000140		IN WILDOMAR FR 0.5 MI S/O CLINTON KEITH I/C TO	WIDEN AND EXPAND OVERCROSSING	\$21,220				
08	RIV-015	18.3/21	0A440	0800000016		IN LAKE ELSINORE FR 0.81 MI N/O OLIVE ST. UC. TO	RECONSTRUCT IC, AUX LANES, WIDEN	\$238	\$6,000		\$64,000	
08	RIV-015	36.1/37.6	0J610	0800000308		IN CORONA FR 0.7 MI S/O CAJALCO ROAD TO 0.8 MI	RECONSTRUCT EXISTING INTERCHANGE,		\$53,999			
08	RIV-015	47.75/49.	0E150	0800020201		NR NORCO FROM 0.5 MI S/O TO 0.8 MI N/O LIMONITE	IMPROVE IC AT LIMONITE AVE	\$725	\$475	\$25,000		
08	RIV-060	18.9/19.8	32303			IN MORENO VALLEY AT MORENO BEACH DR	INTERCHANGE MODIFICATIONS PHASE 2			\$26,900		
08	RIV-060	28.03/30.	34140	0800000612	46B	AT POTRERO BLVD, BETWEEN I-10 AND JACKRABBIT	CONSTRUCT NEW IC	\$6,800	\$58,600			
08	RIV-079	R8.4/R15	46460	0800000742	66D	ON STATE ROUTE 79 FROM THOMPSON RD TO	WIDEN TO 4-LANE HIGHWAY	\$33,007				
08	RIV-091	R0.0/R13	0F540	0800000136	0077J	ALSO ORA-91-R14.43/R18.91 & RIV-15-35.64/45.14; ON	CONSTRUCT 1 MF LANE & 2 TEL (TOLL		\$1,168,465			
08	RIV-091	15.6/21.6	44840	0800000712	92A	IN RIVERSIDE FROM ADAMS ST TO RTE 60/91/215	CONSTRUCT 2 HOV LANES & MODIFY IC'S	\$34,546				
08	RIV-215	R14.8/R1	0A020	0800000011		NEAR MURRIETA AT SCOTT RD IC	RECONSTRUCT INTERCHANGE	\$57,100				
08	RIV-215	R15.5/28.	0F162	0800000116	9991G	IN RIV ON 215 FROM SCOTT RD INTERCHANGE TO	ADD ONE MIXED FLOW LANE IN EACH			\$84,650		
08	RIV-215	17.4/19.3	0J440	0800000301		IN MENIFEE AT I-215/NEWPORT ROAD INTERCHANGE	WIDEN NEWPORT RD OC., RE-		\$44,100			
08	RIV-215	R32.32/R	0E520	0800000088	0041C	NEAR RIVERSIDE FR 3.0 KM S/O VAN BUREN BL I/C	RECONSTRUCT IC	\$7,000	\$52,696			
TOTAL							Riverside County Total	\$197,916	\$1,435,525	\$196,709	\$1,763,016	
Sacramento County												
03	SAC-50	R5.34	37120	0300000425	0127A	NEAR SACRAMENTO AT WATT AVE OC	EXPAND OC TO 6-LANES & MODIFY			\$27,000		
03	SAC-50	12.5/15.	1E270	0300000257	6212	NEAR SACRAMENTO BETWEEN SUNRISE BLVD AND	CONSTRUCT NEW INTERCHANGE				\$25,000	
		7				HAZEL/NIMBUS						
03	SAC-50	15.6/16.0	3E380	0300020439	6222	NEAR SACRAMENTO AT HAZEL/NIMBUS OC	MODIFY OVERCROSSING AND EXTEND				\$25,000	
						HAZEL AVENUE SOUTH OF FOLSOM						
03	SAC-5	24	1C210	0300000237		SACRAMENTO FROM NB P ST ON RAMP TO SB I ST	OVERCROSSING				\$36,818	
03	SAC-5	14.3/15.	1C520	0300000240		SOUTH SACRAMENTO - COSUMNES RIVER BL.	CONSTRUCT NEW INTERCHANGE				\$69,693	
03	SAC-99	0.80	3C630	0300000459		IN GALT AT C ST OC	RECONSTRUCT INTERCHANGE	\$34,930				
TOTAL							Sacramento County Total	\$34,930	\$0	\$27,000	\$156,511	
San Bernardino County												
08	SBd-010	16.9/17.9	34090	0800001038	143C	AT ALDER AVENUE, IN FONTANA	CONSTRUCT NEW INTERCHANGE				\$24,335	
08	SBd-010	12.3/14.1	46800	0800000744	0137T	IN FONTANA AT CHERRY AVE IC. FR 0.8 MI WEST TO	RECONSTRUCT IC & WIDEN CHERRY AVE	\$30,772				
08	SBd-010	14.8/15.5	46810	0800000745	0138G	IN FONTANA FR CHERRY AVE TO SIERRA AVE AT	RECONSTRUCT INTERCHANGE & WIDEN	\$47,200				
08	SBd-010	R21.8/23.	47700	0800020222	150D	IN COLTON FROM 0.2 MI (0.3 KM) W/O RANCHO AVE	CONSTRUCT RR TO RR GRADE SEP				\$95,400	
08	SBd-010	25.3/27.3	44810	0800000710	0154D	IN THE CITIES OF LOMA LINDA AND SAN	RECONSTRUCT IC AND ADD AUX LANES	\$5,369	\$41,633			
08	SBd-015	3.5/5.8	1A450	0800000570		IN RANCHO CUCAMONGA BETWEEN FOURTH ST AND	CONSTRUCT NEW INTERCHANGE	\$4,800			\$59,040	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13	
08	SBd-015	R29.5/30.	34160	0800000613	0172I	IN HESPERIA FR 0.80 MI S/O RANCHERO RD TO 0.43	CONSTRUCT NEW IC	\$44,423				
08	SBd-015	32/33.8	0K340	0800000343		IN THE CITY OF HESPERIA FR 1.02 MI S/O MUSCATEL	CONSTRUCT NEW INTERCHANGE TYPE L-			\$200	\$15,800	
08	SBd-015	38.2/39.4	0A450	0800000017	0172T	ON I-15 BETWEEN BEAR VALLEY RD & PALMDALE RD	CONSTRUCT NEW IC	\$24,920				
08	SBd-215	0.0/5.1	0M940	0800000506	0041G	ALSO RIV-215-43.2/45.3 & RIV-91-21.5/21.7; IN RIV FR I-	HOV LANE IN EACH DIRECTION	\$3,565	\$34,850			
TOTAL							San Bernardino County Total	\$161,049	\$76,483	\$200	\$194,575	
San Diego County												
11	SR-76		25711x	1100000189		EAST			\$113,086			
TOTAL							San Diego County Total	\$0	\$113,086	\$0	\$0	
San Francisco County												
4	SF-80	7.6-8.1	3A6400	0400020507		IN COUNTY AND CITY OF SAN FRANCISCO ON I-80/YERI	MODIFY EXISTING INTERCHANGE EXIT		\$57,670			
4	SF-1	0.9-1.7	0G0900	0400000309			SAN FRANCISCO PUBLIC UTILITIES		\$39,661			
TOTAL							San Francisco County Total	\$0	\$97,331	\$0	\$0	
San Joaquin County												
10	SJ-205	2.6/R5.1	0H910	1000000067	7873	IN SAN JOAQUIN COUNTY ON INTERSTATE 205	NEW INTERCHANGE CONST		\$27,610	\$7,592	\$75,940	
10	SJ-120	4.1	0P200	1000000182		IN SAN JOAQUIN COUNTY ON SR 120	INTERCHANGE UPGRADE			\$32,700		
TOTAL							San Joaquin County Total	\$0	\$27,610	\$40,292	\$75,940	
Santa Clara County												
4	SCL-101	4.9-7.5	3A1600	0400000931			WIDENING OF SR 101				\$85,423	
4	SCL-237	9.6-10.6	4A280K	0400001124	0490K	IN SANTA CLARA COUNTY IN MILPITAS ON ROUTE 237/	CALAVERAS BOULEVARD IMPORVEMENTS		\$40,000			
TOTAL							Santa Clara County Total	\$0	\$40,000	\$0	\$85,423	

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Solano County											
	4 SOL-80	4.3-5.6	4A4410	0400020584		ON RTE 80 B/W REDWOOD PARKWAY AND RTE 37 AND IMPROVE THE FRONTAGE ROADS. IMPROVE					\$38,000
TOTAL							Solano County Total	\$0	\$0	\$0	\$38,000
Sonoma County											
	4 SON-101	7.4-8.1	0A1851	0400020652		IN SONOMA COUNTY,IN PETALUMA ON ROUTE 101 FR	RECONSTRUCT OLD REDWOOD HIGHWAY			\$32,126	
	4 SON-101	0-56.2	2G3100	0400020910		ON ROUTE 101 BETWEEN MARIN COUNTY LINE AND M	INSTALL RAMP METERING AND TRAFFIC				\$33,000
	4 SON-101	5.1-5.8	4A430k	0400001133	0771E	IN CITY OF PETALUMA, SONOMA COUNTY ON ROUTE	CONST NEW IC AT RAINIER AVE, EXTEND			\$41,000	
TOTAL							Sonoma County Total	\$0	\$0	\$73,126	\$33,000
Stanislaus County											
	10 STA-99	36	0L330			IN STANISLAUS COUNTY AT SR99/KIERNAN	RECONSTRUCT INTERCHANGE	\$1,720	\$11,000	\$45,000	
TOTAL							Stanislaus County Total	\$1,720	\$11,000	\$45,000	\$0
Ventura County											
	7 101	17.9	051210		51210	Central/Route 101 Interchange	Reconfigure Interchange Includes Central Ave Bridge Widening From 1 To 2 Lanes Each Direction	\$0	\$0	\$0	\$37,861
	7 101	18.8/19.7	051006		51006	Al Del Norte Boulevard	Improve Interchange, Widen Del Norte Bridge Over 101 (From Ventura Blvd To Rte	\$0	\$0	\$0	\$55,476
TOTAL							Ventura County Total	\$0	\$0	\$0	\$93,337
Yolo County											
GRAND TOTAL								\$1,030,492	\$2,176,379	\$1,130,186	\$3,464,263

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

OTHER AGENCY FUNDS, RM2
(x1000)

LOCAL AGENCY DOLLARS (x1000)
BY FISCAL YEAR ADVERTISED

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
								2010-11	2011-12	2012-13	After 2012-13
Alameda County											
4	ALA-580	R008.2/R0	290861	0400020210		IN ALAMEDA COUNTY FROM GREENVILLE ROAD OVE	CONSTRUCT I-580 WB HOV LANE,INCLUDE		\$57,756		
4	ALA-580	14.6/21.4	290871	0400020211		IN ALAMEDA COUNTY ON I-580 IN LIVER MORE, PLEA	CONSTRUCT WB HOV AND AN AUX LANE		\$48,100		
TOTAL							Alameda County Total	\$0	\$105,856	\$0	\$0
Marin County											
4	MRN-101	007.1/ 009	1A660K	0400000500		IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 IMPROVE 101/SIR FRANCIS DRAKE BLVD					\$38,655
TOTAL							Marin County Total	\$0	\$0	\$0	\$38,655
Solano County											
4	SOL-080	014.3/ 014	0A5350	0400000153		IN SOLANO COUNTY, IN FAIRFIELD, AT THE EB CORC	EASTBOUND CORDELIA TRUCK SCALE		\$69,007		
4	SOL-080	R012.0/ 01	0A5300	0400000150		IN SOLANO COUNTY, IN AND NEAR CORDELIA AND I	I-80/I-680/SR-12 I/C IMPROVEMENTS,				\$837,000
TOTAL							Solano County Total	\$0	\$69,007	\$0	\$837,000
GRAND TOTAL								\$0	\$174,863	\$0	\$875,655

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
ORANGE COUNTY TOLL ROADS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PRIJ-ID	Plan Prog NO.	Location	Description	2010-11	2011-12	2012-13	After 2012-13
Orange County											
12	ORA - 241	0 - 15.9	11102	1200000402	5380	FOOTHILL TRANSP CORRIDOR (SOUTH) FROM RTE 5 TO OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)	\$0			\$1,200,000
TOTAL							Orange County Total	\$0	\$0	\$0	\$1,200,000

FACT SHEET

Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are 5⁵ transit districts and 19⁵ counties that have sales tax measures. (These counties are commonly referred to as the “Self Help Counties”.) These taxes contribute a large share of transportation revenues within the state¹.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2009/2010)
Transit Districts				
BART	0.5	1970	None	222 ⁵
LACMTC ⁵	0.5	1982 & 1991	None	1,110 ⁵
San Mateo County	0.5	1982	None	57 ⁵
Santa Clara ⁴	0.5	1976 ⁴	None ⁴	134 ⁵
Santa Cruz Metropolitan	0.5	1979	None	14 ⁵
Subtotal				\$ 1,537 ⁵
County Authorities				
Alameda	0.5	2002 ⁵	2022 ⁵	94 ⁵
Contra Costa	0.5	1989	2034	62 ⁵
Fresno	0.5	1987	2027 ²	49 ⁵
Imperial	0.5	1990	2050 ³	10 ⁵
Los Angeles ⁵	0.5 ⁵	2009 ⁵	2039 ⁵	445 ⁵
Madera	0.5	2007 ²	2027 ²	6 ⁵

¹ State Board of Equalization FY 2009-10 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2009-10, (http://www.boe.ca.gov/annual/pdf/2010/table21c_10.pdf)

² Revised in FY 2006-07 Report.

³ Revised in FY 2007-08 Report.

⁴ Revised in FY 2008-09 Report

⁵ Revised in FY 2009-10 Report

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u>
Marin	0.5	2005	2025	19 ⁵
Orange	0.5	1991	2041 ²	214 ⁵
Riverside	0.5	1989	2039	112 ⁵
Sacramento	0.5	1989	2039	82 ⁵
San Bernardino	0.5	1990	2040	107 ⁵
San Diego	0.5	1988	2048	204 ⁵
San Francisco	0.5	1990	None	67 ⁵
San Joaquin	0.5	1991	2041 ²	36 ⁵
San Mateo	0.5	1989	2033 ⁴	57 ⁵
Santa Barbara	0.5	1990	2040 ³	27 ⁵
Santa Clara VTA ⁴	0.5	2006	2036	133 ⁵
Sonoma County	.25	2005	2025	15 ⁵
Tulare County	0.5	2007 ²	2037	21 ⁵
Subtotal				\$ 1,760 ⁵
Total				\$ 3,297⁵

There are currently 24 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$3.3 billion in FY 2009-10. Of the 24 separate taxes, 5⁴ are imposed indefinitely while 19⁵ of them have sunset dates.