

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1112-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$144,000 for the locally administered Proposition 1B project for the Town of Truckee 2012 Slurry Seal Project in Nevada County programmed in the State-Local Partnership Program (SLPP) off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project for \$144,000, plus \$678,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

| Project # | Allocation Amount | Project Title | Program/Year | Budget Year | |
|--|-------------------|--|---------------|-----------------------------------|-----------|
| Recipient | | Location | Phase | Item # | |
| RTPA/CTC | | Project Description | Prgm'd Amount | Fund Type | Amount by |
| District-County | | | Project ID | Program Code | Fund Type |
| 2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) | | | | Resolution SLP1B-A-1112-__ | |
| Projects off the State Highway System | | | | | |
| 1 | \$144,000 | Town of Truckee 2012 Slurry Seal Project. | SLPP/11-12 | 2011-12 | |
| Town of Truckee | | (Contributions from other sources: \$678,000.) | CONST | 104-6060 | \$144,000 |
| <u>Nevada LTC</u> | | (CEQA – CE, 07/29/11.) | \$144,000 | SLPP | |
| 03-Nevada | | | 0312000076 | 20.30.210.200 | |
| <p><u>Outcome/Output:</u> Slurry seal approximately 40 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> | | | | | |