

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 2.1a.(3)/2.6e.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT**
AMENDMENT AND ALLOCATION AMENDMENT
RESOLUTION TAA-11-03, AMENDING RESOLUTION TAA-06-58
RESOLUTION TFP-11-03, AMENDING RESOLUTION TFP-06-23

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve Resolution TAA-11-03 and Resolution TFP-11-03 for Traffic Congestion Relief Program (TCRP) Project 47 as described below.

ISSUE:

The City of Ventura (City) is requesting to amend TCRP Project 47 – Route 101 California Street off-ramp to update the project schedule and funding plan and to re-allocate \$120,000 in previously allocated TCRP funds.

BACKGROUND

This project consists of reconstructing the California Street off-ramp to extend to Oak Street. The project will relieve congestion and reduce current conflicts between bicycles and pedestrians using California Street as the primary access between the beachfront and downtown businesses as well as the Ventura County Fairgrounds.

This project originally included \$606,000 in TCRP funds for the Environmental (PA&ED) phase. In October 2006, the Commission approved an additional allocation of \$120,000 for environmental work. The project was subsequently suspended after several technical issues with drainage and storm water runoff were revealed. Now that a solution to the issues has been identified, the City would like to proceed with completion of the environmental work.

The previously allocated \$120,000 in TCRP funds is currently unexpended and set to expire in October 2011. The City requests that these funds be reallocated so the project can move forward.

The City also requests that the funding plan be updated to reflect the addition of \$2,750,000 in Congestion Mitigation and Air Quality (CMAQ) funds for the project.

The updated schedule and funding plan is as follows:

REVISE: ROUTE 101 CALIFORNIA STREET OFF-RAMP (PPNO T0470)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Ventura	7	T0470		CO	2007-08	30.1	30.1	101					
Implementing Agency: (by component)	PA&ED	City of Ventura				PS&E	City of Ventura						
	R/W	City of Ventura				CON	City of Ventura						
RTPA/CTC:	Ventura County Transportation Commission												
Project Title:	Route 101 California Street off-ramp - TCRP #47												
Location	Route 101; California Street off-ramp in Ventura County.												
Description:	Reconstruct the California Street off-ramp												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	726	726							726				
Change	0	0							0				
Proposed	726	726							726				
TCRP (Proposed)													
Existing	14,274	14,274			0		3,000	10,374		900			
Change	0	(14,274)			14,274		0	0		0			
Proposed	14,274	0			14,274		3,000	10,374		900			
CMAQ													
Existing	0			0	0			0	0				
Change	2,750			750	2,000			2,000	750				
Proposed	2,750			750	2,000			2,000	750				
Total													
Existing	15,000	15,000		0	0		3,000	10,374	726	900			
Change	2,750	(14,274)		750	16,274		0	2,000	750	0			
Proposed	17,750	726		750	16,274		3,000	12,374	1,476	900			

RESOLUTION TAA-11-03 and RESOLUTION TFP-11-03:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission (Commission) hereby amends the application for Traffic Congestion Relief Program (TCRP) Project 47- Route 101 California Street off-ramp, to reflect the changes described above.

Be it further Resolved, the Commission hereby approves a corresponding allocation amendment in accordance with the attached vote box; and

Be it further Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation; and

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission’s policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Financial Allocation Amendment - Traffic Congestion Relief Program Allocation		Resolution TAA-11-03, Amending Resolution TAA-06-58 Resolution TFP-11-03, Amending Resolution TFP-06-23	
1 \$0 Ventura County Transportation Commission 07- Ventura	Project #47 – Route 101 California Street off-ramp; reconstruct the northbound California Street off-ramp by continuing it to Oak Street Amend TAA-06-58 and TFP-06-23 to update the project funding plan and to re-allocate \$120,000 in previously allocated TCRP funds.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$0