

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.5g.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$3,425,000 for one locally administered State Route 32 Widening-Phase 1 project in the city of Chico programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$3,425,000, plus \$3,000,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-A-1011-__	
1 \$3,425,000 City of Chico BCAG 03N-But-32 10.3/11.3	In the city of Chico, from State Route 99 to Forest Avenue. Add lanes in each direction, including 8-foot shoulders, paved landscape median, timber guardrail and signal modification. Final Project Development : NA Final Right of Way : NA (Concurrent CMIA program amendment [Resolution CMIA-PA-1011-02]). (Concurrent Consideration of Funding [Resolution E-11-30], May 2011.) (Contributions from local sources: \$3,000,000.) <u>Outcome/Output:</u> Vehicle-hours delay saved for corridor 700 hours. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	03-2107 CMIA/10-11 CONST \$3,425,000	2009-10 304-6055 CMIA	\$3,425,000