

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(29)  
Information Item

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Subject: **STIP AMENDMENT 10S-055**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Department proposes to amend the 2010 STIP to:

- Add the new Interregional Improvement Program (IIP) funded project, Sacramento Maintenance Facility (PPNO 2095), by programming \$19,850,000 on Right of Way (R/W) in Fiscal Year (FY) 2012-13 and \$5,600,000 on Design (PS&E) in FY 2012-13.
- Reprogram funding on the Oakley to Port Chicago Double Track project, (PPNO 2079) to delete \$25,450,000 of IIP construction (CON) in FY 2011-12.

## **BACKGROUND:**

The Sacramento Maintenance Facility project (PPNO 2095) is currently funded with Proposition 1B Intercity Rail (ICR1B) funds from the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) for the R/W component of the project. The acquisition of R/W, created complex issues related to public-private use and tax exempt status of bond funds.

To fully fund the Sacramento Maintenance Facility project, the Department proposes replacing \$25,450,000 of IIP funding currently programmed on the Oakley to Port Chicago – Double Track project (PPNO 2079) for CON in FY 2011-12 with an equal amount of PTMISEA funding.

Concurrent with these proposed changes to the 2010 STIP, the Department is also submitting related changes to the PTMISEA project list. These changes as described above are reflected in the funding tables below, as well as in the related item under Resolution ICR1B-P-1011-05.

**ADD:**

**Sacramento Maintenance Facility (PPNO 2095)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Rail Corridor					
Sacramento	75	2095		Rail	2015-16			Jan Joaquin					
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans		Capital			
	R/W	Caltrans					CON						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	Sacramento Maintenance Facility												
Location	In the Sacramento area.												
Description:	Construction of a new servicing and maintenance facility.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>IIP</b>													
Existing	0				0			0			0		
Change	25,450			5,600	19,850			19,850			5,600		
Proposed	25,450			5,600	19,850			19,850			5,600		
<b>Proposition 1B PTMISEA</b>													
Existing	0									0	0		
Change	4,550			4,550						150	4,400		
Proposed	4,550			4,550						150	4,400		
<b>Future Need</b>													
Existing	0						0	0					
Change	140,000						140,000	140,000					
Proposed	140,000						140,000	140,000					
<b>Total</b>													
Existing	0			0	0		0	0	0	0	0		
Change	170,000			10,150	19,850		140,000	19,850	140,000	150	10,000		
Proposed	170,000			10,150	19,850		140,000	19,850	140,000	150	10,000		

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**REVISE :**

**Oakley to Port Chicago; Double Track (PPNO 2079)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	75	2079		RAIL	2011-12								
Implementing Agency: (by component)	PA&ED						PS&E	Caltrans					
	R/W						CON	Caltrans					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Oakley to Port Chicago; Double Track												
Location	Between Oakley and Port Chicago, through the communities of Antioch and Pittsburgh.												
Description:	Construct second main track, crossovers, and related track and signal work.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>IIP</b>													
Existing	26,450		1,000	25,450				25,450			1,000		
Change	(25,450)		0	(25,450)				(25,450)			0		
Proposed	1,000		1,000	0				0			1,000		
<b>TCRP (Committed)</b>													
Existing	10,257			10,257				10,257					
Change	0			0				0					
Proposed	10,257			10,257				10,257					
<b>Proposition 1B - PTMISEA</b>													
Existing	0			0				0					
Change	25,450			25,450				25,450					
Proposed	25,450			25,450				25,450					
<b>Total</b>													
Existing	36,707		1,000	35,707				35,707			1,000		
Change	0		0	0				0			0		
Proposed	36,707		1,000	35,707				35,707			1,000		