

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(25)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-051**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Alpine County Local Transportation Commission proposes to amend the 2010 STIP for its Transportation Enhancement (TE) Reserve (PPNO 0014) to revise the funding plan and program the Diamond Valley Road Class II Bike Lanes project (PPNO 0014A).

BACKGROUND:

The TE Reserve (PPNO 0014) for Alpine County is programmed in the 2010 STIP with \$367,000 in Regional Improvement Program funds in Fiscal Year (FY) 2011-12, \$61,000 in FY 2012-13, and \$149,000 in FY 2014-15. The Alpine County 2010 Bicycle and Pedestrian Master Plan has identified bicycle and pedestrian projects for TE funding. The Diamond Valley Road Class II Bike Lanes project (PPNO 0014A) needs the following programming, which will be funded from TE Reserve:

- \$100,000 in FY 2012-13 for Project Approval and Environmental Document
- \$22,000 in FY 2012-13 for Plans, Specifications and Estimate
- \$240,000 in FY 2014-15 for Construction

The remaining balance of the TE Reserve will be moved to FY 2014-15.

The changes proposed above are reflected in the following tables.

REVISE:

TE Reserve (PPNO 0014)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Alpine	10	0014		LA	2010-11									
Implementing Agency: (by component)		PA&ED					PS&E							
		R/W					CON	Alpine County Local Transportation Commission						
RTPA/CTC:		Alpine County Local Transportation Commission												
Project Title:		TE Reserve												
Location		TE Reserve												
Description:		TE Reserve												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	627		50	367	61		149		627					
Change	(362)		0	(367)	(61)		66		(362)					
Proposed	265		50	0	0		215		265					
Total														
Existing	627		50	367	61		149		627					
Change	(362)		0	(367)	(61)		66		(362)					
Proposed	265		50	0	0		215		265					

ADD:

Diamond Valley Road Class II Bike Lanes (PPNO 0014A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Alpine	10	0014A		LA	2014-15									
Implementing Agency: (by component)		PA&ED	Alpine County				PS&E	Alpine County						
		R/W					CON	Alpine County						
RTPA/CTC:		Alpine County Local Transportation Commission												
Project Title:		Diamond Valley Road Class II Bike Lanes												
Location		Near Woodfords, on Diamond Valley Road, from Route 89 to Washoe Blvd												
Description:		Construct Class II bike lanes												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	0													
Change	362				122		240		240	100	22			
Proposed	362				122		240		240	100	22			
Total														
Existing	0				0		0		0	0	0			
Change	362				122		240		240	100	22			
Proposed	362				122		240		240	100	22			