

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1c.(7)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: William D. Bronte  
Chief  
Division of Rail

Subject: **HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT (HRCSA) PROJECT  
BASELINE AMENDMENTS  
RESOLUTION GS1B-P-1011-08**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve baseline agreement amendments for the following HRCSA projects.

- #44 – San Mateo Bridges Grade Separation – County of San Mateo
- #09 – Hageman Road/BNSF Railroad GS – County of Kern
- #43 – Lower Sacramento Road – City of Stockton
- #41 – Eight Mile Road/UPRR (East) Grade Separation – City of Stockton
- #42 – Eight Mile Road/UPRR (West) Grade Separation – City of Stockton
- #20 – Betty Drive Grade Separation – County of Tulare

## **ISSUE:**

### **#44 San Mateo Bridges – (PCJPB)**

The Peninsula Corridor Joint Powers Board (PCJPB) received an allocation for the San Mateo Bridges Grade Separation project in June 2010. An amendment is needed to change the schedule of the baseline agreement. Due to concerns that were raised regarding contractor prequalification requirements, the project was re-advertised. As a result, the award of the contract was delayed until October 2010. Construction on the project started October 2010.

In addition, a change to the funding of the phases of the projects is needed, although the total project cost remains the same. The PS&E cost is being revised to reflect actual final expenditures and the bids for construction were less than anticipated.

### **#09 Hageman Road – (County of Kern)**

The County of Kern received an allocation for the Hageman Road Grade Separation project in June 2010. An amendment to the baseline agreement is needed to update the project schedule. The

amendment is necessary due to a delay in receiving bond funding and, subsequently, the allocation of funds. Construction on the project started December 2010.

#43 Lower Sacramento Road, #41 Eight Mile Road/UPRR East, #42 Eight Mile Road/UPRR West – (City of Stockton)

The City of Stockton (City) received allocations in April 2010 for the Lower Sacramento Road, Eight Mile Road/UPRR East and Eight Mile Road/UPRR West Grade Separation projects. Amendments to the baseline agreements are needed to update the project schedules. Due to the uncertainties in bond funding and the delay in the passage of the California State Budget, the City did not receive fully executed funding agreements for each project until October 2010. Construction on all three projects started October 2010.

#20 Betty Drive Grade Separation – (County of Tulare)

The County of Tulare (County) received an allocation for the Betty Drive Grade Separation project in June 2010. An amendment to the baseline agreement is needed to update the project schedule, due to the delay in obtaining the Construction and Maintenance agreement between the County and the Union Pacific Railroad. Construction on the project started December 2010.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Highway-Railroad Crossing Safety Account Program baseline agreements for the San Mateo Bridges, Hageman Road, Lower Sacramento Road, Eight Mile Road/UPRR East and Eight Mile Road/UPRR West and Betty Drive Grade Separation projects, in accordance with the changes described above and illustrated below.

BASELINE (numbers in thousands)							
ID	Dst	Cnty	Nominator	Project Title	Cnst Start	Tot Prj Cst	HRCSA Apprvd
44	4	SM	PCJPB	San Mateo Bridges	June-10	\$13,440	\$1,445
44	4	SM	PCJPB	San Mateo Bridges	Oct-10	\$13,440	\$1,445
9	6	KERN	County of Kern	Hageman Road	Jun-10	\$35,300	\$17,650
9	6	KERN	County of Kern	Hageman Road	Dec-10	\$35,300	\$17,650
43	10	SJ	City of Stockton	Lower Sacramento	Jul-10	\$34,000	\$10,000
43	10	SJ	City of Stockton	Lower Sacramento	Oct-10	\$34,000	\$10,000
44	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	Jul-10	\$31,000	8,500
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	Oct-10	\$31,000	8,500
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	Jul-10	\$25,000	8,500
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	Oct-10	\$25,000	8,500
46	6	TUL	County of Tulare	Betty Drive GS	Jun-10	\$28,075	12,175
46	6	TUL	County of Tulare	Betty Drive GS	Dec-10	\$28,075	12,175