

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.1b.(5)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 10S-23**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

Kings County proposes to amend the 2010 STIP for the Transportation Enhancement (TE) Reserve (PPNO C002) to reprogram construction from Fiscal Year 2011-2012 to Fiscal Year 2012-2013.

BACKGROUND:

The TE Reserve (PPNO C002) for Kings County is programmed in the 2010 STIP with \$419,000 Regional Improvement Program TE in Fiscal Year (FY) 2011-12. It is anticipated that some or all of the \$419,000 will be needed for the 19th Avenue Interchange project (PPNO 4330), which is programmed for construction in FY 2012-13. Since the amount needed for the 19th Avenue Interchange project is unknown, it is proposed to move all of the TE Reserve from FY 2011-12 to FY 2012-13.

The changes proposed above are reflected in the following table.

REVISE:

TE Reserve (PPNO C002)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Kings	6	C002		LA	2011-12									
Implementing Agency: (by component)		PA&ED				PS&E								
		R/W				CON		Kings County Association of Governments						
RTPA/CTC:		Kings County Association of Governments												
Project Title:		TE Reserve												
Location		TE Reserve												
Description:		TE Reserve												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	721			419	0		302		721					
Change	0			(419)	419		0		0					
Proposed	721			0	419		302		721					
Total														
Existing	721			419	0		302		721					
Change	0			(419)	419		0		0					
Proposed	721			0	419		302		721					