

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$4,885,000 for three emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1));
- \$7,771,000 for four safety projects, pursuant to the authority granted under Resolution G-03-10(2.5f.(3));
- \$1,695,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)); and allocations are contingent upon the passage of the 2010 Budget Act.

As of October 4, 2010, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2010-11:

- \$6,185,000 for five emergency construction projects.
- \$11,093,000 for seven safety delegated projects.
- \$2,413,000 for three SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.

- c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2010 meeting, the funding and project listing for the FY 2010-11 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-09-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$285,000 El Dorado 03U-ED-49 4.19	In El Dorado and Sierra Counties, on Routes 49, 50, and 89 at various locations. In August and early September 2010, reports of roadway settling, sinkholes and ponding led to the discovery of failed corrugated metal pipes (CMP) culverts at seven different locations. The culverts were mostly deteriorated with corroded inverts. This project is to replace the failed culverts. Initial G-11 Allocation 10/04/10: \$ 285,000 (Additional \$5,000 was allocated for right of way purposes.)	03-8006 SHOPP/09-10 SHOPP Emergency	2009-10 302-0042 SHA	\$285,000
2 \$4,300,000 Sonoma 04U-Son-128 5.4	In Geyserville, at the Russian River Bridge (Bridge # 20-0288). The Russian River at this location continues to meander westward resulting in washing away the river's west bank and increasing the risk of losing the western roadway approach to the bridge. This project is to repair the washed out area and build rock vanes in the river streambed to dissipate the hydraulic energy impinging on the washout area. Initial G-11 Allocation 10/04/10: \$4,300,000 (Additional \$500,000 was allocated for right of way purposes.)	04-0829M SHOPP/09-10 SHOPP Emergency	2009-10 302-0042 SHA	\$4,300,000
3 \$300,000 San Diego 11U-SD-52 5.0/6.2	In the city of San Diego, approximately 0.5 mile west to 0.7 mile east of Convoy Street. In late August and early September 2010, this section of highway, built on landfill, settled at this location creating severe dips in the pavement and causing safety concerns to highway travel. This project is to overlay existing pavement with asphalt concrete to smooth the roadway profile and adjust highway facilities. Initial G-11 Allocation 09/15/10: \$ 300,000	11-1023 SHOPP/09-10 SHOPP Emergency	2009-10 302-0042 SHA	\$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,680,000 Plumas 02N-Plu-70 17.2/17.4	Near Belden, from 0.6 to 0.8 mile east of Caribou Road. <u>Outcome/Output:</u> Realign curve and widen shoulders to reduce the number and severity of collisions. Allocation date: 08/26/2010	02-3414 SHOPP/09-10 \$2,099,000	2009-10 302-0890 FTF	\$1,680,000
2 \$900,000 Sacramento 03N-Sac-Var Var	In and near Sacramento on Routes 5, 50, 99, and 244 and also on Route 49 in El Dorado County at PM 13.1 to 13.6. <u>Outcome/Output:</u> Cold plane and overlay pavement to reduce the number of collisions due to wet pavement. Allocation date: 09/30/2010	03-6227 SHOPP/09-10 \$998,000	2009-10 302-0890 FTF	\$900,000
3 \$2,829,000 Alameda 04N-Ala-880 31.4/R32.6	In Oakland from Broadway to Adeline Street. <u>Outcome/Output:</u> Overlay bridge structure to reduce the number of collisions due to wet pavement. Allocation date: 09/22/2010	04-0042D SHOPP/09-10 \$6,070,000	2009-10 302-0890 FTF	\$2,829,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
4 \$2,362,000 San Luis Obispo 05S-SLO-101 55.8/57.9	In and near Paso Robles, from South Paso Robles overhead to the 101/46 junction. <u>Outcome/Output:</u> Construct 2.1 centerline miles of concrete median barrier to reduce the potential for cross median collisions. Allocation date: 08/31/10	05-1995 SHOPP/09-10 \$6,466,000	2009-10 302-0890 FTF	\$2,362,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	01	Men	59.3		Construct a multi-lane roundabout at the Simpson Lane intersection.		\$1,000,000	\$1,000,000
2	07	LA	L5707		Rehabilitate yard pavement and install area landscaping.		\$700,000	\$695,000