

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 24-25, 2010

Reference No.: 2.5g.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Program Manager  
Proposition 1B

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B  
CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS  
RESOLUTION CMIA-A-0910-005**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,900,000 for the Route 205 Auxiliary Lane project (PPNO 1111) in San Joaquin County programmed in the Proposition 1B Corridor Mobility Improvement Account (CMIA).

## **ISSUE:**

The attached vote box describes one auxiliary lane project on Route 205 in Tracy. The Department is requesting that the Commission allocate \$2,900,000 CMIA bond funds for construction support activities for the project. The San Joaquin Council of Governments is requesting a concurrent Letter of No Prejudice for \$6,788,000 for construction capital. The construction capital portion of the project will remain on the Projects Delivered But Not Yet Allocated List until such time as additional CMIA bond funds are available.

The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,900,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-004-6055 for construction support for the Corridor Mobility Improvement Account project described in the attached vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1a.) Proposition 1B – State Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-A-0910-005</b>	
1 \$2,900,000 Department of Transportation SJCOG San Joaquin 10N-SJ-205 1.9/R7.9	In Tracy, from 0.5 miles east of Mountain House Parkway to 0.4 miles east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations.  (\$1,413,000 CMIA to be held in reserve for unforeseen cost increases during construction.)  (Construction savings of \$12,721,000 and Construction Support savings of \$1,200,000 to be returned to the CMIA program.)  (Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].)  (Contributions from local sources: \$6,240,000.)  (CEQA – CE, 8/12/08; NEPA – CE, 8/12/08)  <u>Outcome/Output:</u> Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes.	0Q270 10-1111 CMIA / 09-10  CONST ENG <del>\$4,100,000</del> <b>\$2,900,000</b>  CONST <del>\$20,900,000</del> <b>\$8,179,000</b>	2009-10 004-6055 CMIA	\$2,900,000