

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 2.5g.(4)
Local Assistance

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B LOCAL BRIDGE SEISMIC
RETROFIT BOND FUNDS
RESOLUTION LSB1B-A-0910-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a lump sum amount of \$12,200,000 in Proposition 1B bond funds for the Fiscal Year 2009-10 Local Bridge Seismic Retrofit Program.

ISSUE:

The Department is requesting authority to sub-allocate \$12,200,000 of Local Bridge Seismic Retrofit Proposition 1B funds as match for the projects identified on the attached list.

BACKGROUND:

On November 7, 2006, the voters of the State of California passed Proposition 1B, which created a Local Bridge Seismic Retrofit Account (LBSRA). Upon appropriation by the Legislature, Proposition 1B funds will be available to provide the 11.5 percent match for federal highway bridge funds. The Department requested allocation of \$13,500,000 for FY 2007-08 and \$21,500,000 million for FY 2008-09. The Department is requesting lump sum allocation of \$12,200,000 for FY 2009-10 to administer the LBSRA under the authority of the Commission.

Attached is a list of projects programmed in Federal Fiscal Year 2008-09 totaling \$12,200,000 of bond match needs. If this allocation request is approved, the Department will sub-allocate \$12,200,000 for the projects listed as they are delivered. The Department intends to sub-allocate funds to projects on a first-come, first-serve basis, including projects outside the 2009-10 program year, if ready.

RESOLUTION:

Resolved, that \$12,200,000 be allocated from the 2009 Budget Act, Budget Act Item 2660-104-6062, for Federal Fiscal Year 2009-10 Local Bridge Seismic Retrofit Account Program allocations, in accordance with the attached project list.

Attachment

Local Bridge Seismic Retrofit Program

Projects Programmed for Proposition 1B Local Bridge Seismic Retrofit Bond Match
Fiscal Year 2009-10

District	Agency	Bridge Number	Description	Bond 2009/10
03	Placer County	19C0060	Auburn-Foresthill Road	\$6,998,306
04	Oakland	33C0148	23rd Avenue	\$5,735
04	Oakland	33C0253	Coliseum Way	\$5,735
05	Monterey County	44C0151	Peach Tree Road	\$5,735
05	Santa Barbara County	51C0014	Jalama Road	\$82,924
05	Santa Barbara County	51C0016	Jalama Road	\$112,142
08	Indio	56C0084	Jackson Street	\$2,294
08	Indio	56C0283	S/B Indio Boulevard	\$2,294
08	Indio	56C0291	Jackson Street	\$2,294
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294
11	Del Mar	57C0207	North Torrey Pines Road	\$6,882
11	Del Mar	57C0207	North Torrey Pines Road	\$3,900,506
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$96,459
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$67,761
12	Newport Beach	55C0151	Bayside Drive	\$57,500
12	Orange County	55C0655	John Wayne Airport - Macarth	\$468,894
12	Orange County	55C0656	Route 55 Departures	\$109,539
12	Orange County	55C0657	Macarthur	\$40,260
12	Orange County	55C0658	Departures Traffic	\$186,961
			Total	\$12,154,515