

Memorandum

To: CHAIR and COMMISSIONERS

Date: December 9-10, 2009

From: BIMLA G. RHINEHART
Executive Director

File No: 4.4
Action

Ref: PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM
Adoption of Additional 2009-10 and Deletion of 2008-09 Formula Program Projects
RESOLUTION SLP1B-P-0910-04

ISSUE:

Under the Commission's Proposition 1B State-Local Partnership Program (SLPP) Guidelines for 2009-10, adopted in July 2009, project applications were due August 15, 2009, with initial adoption of the 2009-10 program to occur no later than October 2009. The initial 2009-10 Formula program was adopted at the September 2009 Commission meeting. Additional Formula projects are now being brought forward for adoption by the Town of Truckee, San Diego Associated Governments and Los Angeles Metropolitan Transportation Authority, as shown on the attached list. Any SLPP funds not programmed at this time will remain available for programming at a later date.

In addition to the changes to the 2009-10 formula program of projects, an amendment to the 2008-09 formula program of projects is requested to delete two projects in Orange County. Due to the delay in receipt of bond funds, these projects have been delivered with other funds. Deleting them from the 2008-09 formula program, as shown on the attached list, will free up bond funds for programming to other projects in Orange County.

RECOMMENDATION:

Staff recommends the California Transportation Commission (Commission) adopt the changes to the 2009-10 and 2008-09 formula program of projects in accordance with the attached resolution and lists of projects.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of Proposition 1B
State-Local Partnership Program (SLPP)**

RESOLUTION SLP1B-P-0910-04

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, with \$200 million appropriated by the Legislature for the first and second cycles in Fiscal Years (FY) 2008-09 and 2009-10; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2008-09 on December 11, 2008 and for 2009-10 on July 8, 2009, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received an amendment request for the 2008-09 formula program and requests for additional projects for the 2009-10 formula program; and
- 1.8 WHEREAS any funds that are not programmed remain available for later programming in future Cycles.

- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached revised lists of projects for the 2008-09 and 2009-10 formula portions of the State-Local Partnership Program (attached), and
- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program

December 9-10, 2009

2008-09 Formula (\$,000)

Item 4.4 Attachment

AMENDMENT

RESOLUTION SLP1B-P-0910-04

Applicant Agency Project Title	Implementing Agency	2008-09 \$ Available	Requested
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>			
Bay Area Toll Authority		\$12,898	\$12,898
BART Warm Springs Extension	BART		\$12,898
Bay Area Rapid Transit District		\$2,563	\$2,563
BART Warm Springs Extension	BART		\$2,563
<u>SALES TAXES - NORTH</u>			
Alameda		\$7,814	\$7,814
BART Warm Springs Extension	BART		\$7,814
Contra Costa (concurrent under PA-0910-02)		\$5,326	\$5,326
SR 4 East Somersville to 160	Caltrans		\$5,253
2009 RAC Overlay Program	El Cerrito		\$73
Madera		\$764	\$764
Measure T Street Improvement Project	Chowchilla		\$258
Rehab, Resurface, Reconstruct and ADA	City of Madera		\$356
Ave 12 Sidewalk between Rds 36 and 37	Madera County		\$150
Nevada - Truckee		\$82	\$82
Annual Slurry Seal Project	Truckee		\$82
Sacramento		\$7,214	\$7,214
Highway 50 HOV lanes Watt-Sunrise	Caltrans		\$7,214
Santa Clara		\$9,303	\$8,000
BART Warm Springs Extension	BART		\$8,000
Sonoma		\$2,453	\$1,200
Hybrid Bus Acquisition	Santa Rosa		\$1,200
<u>SALES TAXES - SOUTH</u>			
Los Angeles		\$54,625	\$40,000
I-5 North Carpool Lns SR 118- 170	Caltrans		\$40,000
Orange (amend Dec 2009)		\$16,451	\$200
Katella Ave Smart Street Humor to Jean	Anaheim		\$3,700
Imperial Hwy and Assoc. Rd Smart Street	Brea		\$200
Imperial Hwy Smart St - Co Ln to Harbor	La Habra		\$5,965
Tulare		\$2,294	\$2,294
Road 80 Widening - Phase 1A	Tulare County		\$2,294
TOTAL		\$121,787	\$88,355

Proposition 1B State-Local Partnership Program

2008-09 Formula (\$,000)

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UNPROGRAMMED 2008-09 FUNDS

	2008-09 \$	
	Available	Requested
Alameda-Contra Costa Transit District	\$3,959	\$0
Fresno	\$4,715	\$0
Marin	\$1,304	\$0
Mendocino - Fort Bragg	\$35	\$0
Mendocino - Point Arena	\$2	\$0
Mendocino - Willits	\$25	\$0
Nevada - Nevada City	\$16	\$0
San Francisco	\$4,176	\$0
San Joaquin	\$3,472	\$0
San Mateo	\$3,745	\$0
Santa Cruz	\$1,350	\$0
Imperial	\$929	\$0
Riverside	\$11,007	\$0
San Bernardino	\$10,836	\$0
San Diego	\$16,583	\$0
Santa Barbara	\$2,259	\$0
TOTAL	\$64,413	\$0

Proposition 1B State-Local Partnership Program

December 9-10, 2009

2009-10 Formula (\$,000)

Item 4.4 Attachment

AMENDMENT

RESOLUTION SLP1B-P-0910-04

Applicant Agency Project Title	Implementing Agency	2009-10 \$		Information Only		
		Available	Requested	2010-11	2011-12	2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>						
Bay Area Toll Authority		\$13,633	\$13,633			
Oakland Airport Connector	BART		\$1,000			
BART Warm Springs Extension *	BART		\$12,633	\$12,898	\$1,571	
Bay Area Rapid Transit District		\$2,755	\$2,755			
BART Warm Springs Extension *	BART		\$2,755	\$2,563	\$2,563	\$2,086
Alameda-Contra Costa Transit District		\$8,215	\$8,215			
Bus Procurement Program	ACTransit		\$8,215			
<u>SALES TAXES - NORTH</u>						
Alameda		\$7,770	\$7,770			
BART Warm Springs Extension *	BART		\$7,770	\$7,814	\$6,558	
Contra Costa		\$5,293	\$5,293			
SR 4 East Somersville to 160 *	Caltrans		\$5,012			
RAC Overlay Program *	El Cerrito		\$281			
Madera		\$760	\$760			
Street 3R and ADA Improvements	City of Madera		\$216			
Road 200 reconstruction & widening	MCTC		\$544			
City of Nevada City		\$31	\$31			
Nevada City Paving - various locations	Nevada City		\$31			
Town of Truckee		\$81	\$81			
Annual Slurry Seal Project	Truckee		\$81			
San Francisco		\$8,397	\$8,397			
Doyle Drive Replacement Project	Caltrans		\$8,397			
San Mateo		\$7,468	\$49			
Purchase Buses for Paratransit	SMCTD		\$49			
Sonoma		\$3,682	\$330			
Arnold Drive Widening	Santa Rosa		\$330			
<u>SALES TAXES - SOUTH</u>						
Los Angeles		\$68,661	\$54,700			
I-10 and I-110 convert HOV to HOT lanes	LACMTA		\$20,000			
I-5 Carmenita Interchange	Caltrans		\$20,000			
LA - San Fernando Valley Transit Ext.	LACMTA		\$14,700	\$34,962	\$25,150	\$1,738
Orange		\$32,572	\$648			
Beach Blvd/SR91 Eastbd Ramp Widen.	Buena Park		\$465			
Santa Margarita Pkwy/Avenida Empresa	Margarita		\$183			
Riverside		\$21,965	\$3,700			
SR74 / I-215 Interchange	RCTC		\$3,700			
San Diego		\$33,082	\$31,097			
Blue Line Light Rail Vehicles	SANDAG		\$31,097			
Tulare		\$2,295	\$2,295			
Road 108 Widening	Tulare County		\$2,295			
TOTAL		\$216,660	\$139,754	\$58,237	\$35,842	\$3,824

* Project also has 08-09 SLPP funds programmed

Proposition 1B State-Local Partnership Program

2009-10 Formula (\$,000)

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UNPROGRAMMED 2009-10 FUNDS	2009-10 \$	
	Available	Requested
Fresno	\$9,418	\$0
Marin	\$2,595	\$0
Mendocino - Fort Bragg	\$69	\$0
Mendocino - Point Arena	\$5	\$0
Mendocino - Willits	\$50	\$0
Nevada - Truckee	\$81	\$0
Sacramento	\$7,154	\$0
San Joaquin	\$6,914	\$0
Santa Clara	\$10,575	\$0
Santa Cruz	\$2,691	\$0
Imperial	\$1,861	\$0
Los Angeles	\$68,664	\$0
San Bernardino	\$21,551	\$0
San Diego	\$33,082	\$0
Santa Barbara	\$4,502	\$0
TOTAL	\$67,385	\$0