

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-03-55**

Attached is a list of seven (7) State Highway Operation and Protection Program (SHOPP) projects totaling \$13,271,000 that were added to the SHOPP by the Department of Transportation (Department) action. These projects are on the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$13,273,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action				Resolution FP-03-55
1 \$1,560,000 Mendocino 01N-Men-101 39.4/40.9	Near Willits, from six miles south of the west junction of Route 20. Signing and skid resistance treatment.	413001 (0177N) SHOPP / 03-04 \$1,560,000	2003-04 302-0042 302-0890 20.20.201.010	\$156,000 \$1,404,000 \$1,560,000
2 \$1,400,000 Yuba 03N-Yub-70 R9.4/13.6	Near Marysville from Olivehurst Avenue to the Yuba River Bridge. Widen shoulders, add rumble strips and install a queue detection system.	4C1301 (9810) SHOPP / 03-04 \$1,825,000	2003-04 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400,000
3 \$2,000,000 Monterey 05N-Mon-101 37.3/R77.5	In and near King City, from Wild Horse Road to South of Main Street in Gonzales at various locations; also in San Luis Obispo County (37.5/R67.9) at various locations. Remove and replace failed PCC slabs.	0L6101 (6101) SHOPP / 03-04 \$2,000,000	2003-04 302-0042 302-0890 20.20.201.120	\$229,000 \$1,771,000 \$2,000,000
4 \$1,100,000 Santa Barbara 05S-SB-101 40.4/41.7	Near Santa Barbara, from 0.6 mile south to 0.7 mile north of Arroyo Hondo Bridge. Install concrete median barrier.	0J3301 (3301) SHOPP / 03-04 \$1,100,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,100,000 \$1,100,000
5 \$1,800,000 Kern 06N-Ker-5 36.0/54.2	Near Buttonwillow from 2.5 miles north of Route 233 to the Buttonwillow Safety Roadside Rest Area (SSRA). Remove and replace failed PCC slabs.	0A9301 (3122) SHOPP / 03-04 \$1,800,000	2003-04 302-0042 302-0890 20.20.201.120	\$152,000 \$1,648,000 \$1,800,000
6 \$1,900,000 Los Angeles 07S-LA-10 20.5/31.3	Near East Los Angeles, Campus Road to Baldwin Park Boulevard. Remove and replace failed PCC slabs.	4K2801 (3561) SHOPP / 03-04 \$1,900,000	2003-04 302-0042 302-0890 20.20.201.120	\$160,000 \$1,740,000 \$1,900,000
7 \$3,511,000 Orange 12S-Ora-1 14.1/17.4	In Newport Beach from Newport Coast Drive to Jamboree Road – Relinquish highway to City of Newport Beach. (Financial Contribution Only)	0C6601 (2348A) SHOPP / 03-04 \$3,511,000	2003-04 302-0042 302-0890 20.20.201.160	\$3,511,000 - \$3,511,000