

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5f.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Division of Budgets

Ref: **INFORMATIONAL REPORT - EMERGENCY G-11 ALLOCATIONS**

SUMMARY:

Pursuant to the authority granted by Resolution G-11, State Highway Account and Federal Trust funds totaling \$9,851,373 have been allocated for twenty three (23) emergency construction projects described below and on the attached list.

Project # 1. In Humboldt County, near McKinleyville at Murray Road Overcrossing. On May 8, 2004, a truck carrying an excavator and traveling southbound hit three of six bridge girders of the structure. Two of the three girders suffered significant damage and decrease in their load capacity. This project repairs the damage to the structure.

Project # 2. In Mendocino County, near Hopland at 0.93 mile north of Pieta Creek Bridge (Bridge # 10-0083). A series of rainstorms hit this area in late December 2003 and early January 2004 saturating the embankment above the freeway that began to fail. The slide continued to expand with every rain event. This project removes the slide material and reconstructs the failed slope.

Project #3. In Mendocino County near Hopland south of East side Road. A series of rainstorms hit this area in late December 2003, then early January and mid February 2004 saturating the embankment above the freeway that began to fail. A recent freeway upheave and a subsequent investigation revealed a large scale landslide. This project removes unstable material and places a rock buttress to hold the slope before the next winter rains.

Project #4. In Mendocino County, near Willits from 4.6 miles to 3.2 miles south of South Willits Overhead. Heavy rainfall in the winter of FY 2003-04 saturated the subsurface of the highway causing heaving and sudden ups and downs in the highway profile. The failed section will be removed and replaced with full depth asphalt concrete and subsurface drainage.

Project #5. In Mendocino County, approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. Initial project was to build a rock fence and repair damaged bin walls as a result of a rockslide that occurred following a rainstorm in March 2003. Heavy rain in late April 2003 pounded this area and resulted in approximately 30,000 cubic yards of slide material spilling onto the highway. First and second supplemental allocations were for hauling slide material, repairing bin walls and pavement damaged by the slide. This supplemental is to pay the final contract invoice and close out the contract.

Project #6. In Plumas County, near Belden from 1.1 miles to 1.6 miles east of Caribou Road. On January 15, 2004 a rockslide occurred at this location closing the highway for over 24 hours. Initial project conducted rock scaling and blasting to bring down loose rocks and dispose of material. Rocks continue to fall with some landing on the highway. This supplemental is needed to remove semi-mobilized rocks and construct a bench to catch future rock fall.

Project #7. In Shasta County, at various locations north of Redding, also in Tehama County on Highway 36 near Red Bluff (PM 34.5) and Butte County Highway 70 near Oroville (PM 24.9). During the heavy rains in January and February 2004, landslides and mudflows at the above locations adjacent to the highways, increased the risk of highway closures if additional storms occur. This project removes the loose material to accommodate additional slides if they occur and reinforce slopes with rock slope protection where needed.

Project #8. In Butte County, near Oroville at the north Honcut Creek Bridge. High creek flows during the FY 2003-04 winter season caused extensive scour at two bridge pile foundations. The bridge will be unstable if high flow conditions occur again. This project will replace bents 4 and 5 with out rigger bents and place half ton rock slope protection.

Project #9. In El Dorado County near Cool, approximately 1.4 miles north of Route 193 and 2.2 miles south of the North Fork American River Bridge. On March 2, 2004, a sinkhole developed outside the travel way of the southbound direction causing the highway profile to drop and pavement crack. Further investigation revealed a limestone cavity 24,000 cubic feet in size below the pavement. This project will pressure pump grout into the cavity, cold plane the pavement and overlay to bring highway to original profile.

Project #10. In Sierra County, approximately 6.8 miles east of Camptonville, 0.8 miles south of North Yuba River. As a result of FY 2003-04 rain and snow, a portion of the embankment below the roadway failed and slid into the river below. The slide washed away the highway shoulder and dike system, leaving existing metal beam guard rail posts fully exposed. This project will construct a soldier pile retaining wall to prevent loss of roadway.

Project #11. In Yuba County, near Olivehurst at Hutchinson Creek Bridge. The approach and departure slabs on northbound Route 65 experienced severe failure due weather and heavy traffic. To prevent possible loss or impairment of life and property, this project will remove the slabs,

repair the sub-base, extend the paving notches, and replace the slabs.

Project #12. In San Mateo County, near Pacifica at Graywhale Cove between Montara and Devil's slide. A slide at this location occurred during the declared winter storm disaster of 1998. This repair project installs horizontal drains, constructs a slope confinement system using wire mesh and imported borrow, and repairs roadway pavement. First supplemental was needed due to additional excavation and need for imported borrow. This supplemental is needed due to underestimation of slope construction costs and weather damage.

Project #13. In Solano County, in the City of Vallejo near the 780 Junction. Winter rains on January 21, 2004 caused a sinkhole (void) approximately 4'x8' on the westbound right shoulder with major damage to the pavement. This project will repair a failed 24-inch culvert under the highway that caused the sinkhole. The project will fill the void below the eroded culvert with cement, line the culvert with a PVC alloy liner and replace failed asphalt concrete pavement.

Project #14. In Santa Clara County in San Jose near the Junction of Route 880. Heavy winter and spring rains and high ground water damaged portions of a 30-inch Reinforced Concrete Pipe (RCP) cross culvert. Water escaping from the pipe caused damage to areas in the freeway pavement and groundwater pumps. This project will replace the failed RCP, repair pavement and ground water pumps.

Project #15. In San Luis Obispo County, in San Luis Obispo at 20 Higuera Street at the Department of Transportation (Department) District Building. On December 22, 2003, the County experienced a magnitude 6.5 earthquake. This structure is constructed of un-reinforced masonry with the potential of seismic failure if not retrofitted. This project transfers funds to the Department of General Services to evaluate and develop cost estimates for the seismic retrofit.

Project #16. In Fresno County, east of Fresno at Shaver Lake. Heavy rain and snow during FY 2003-04 winter caused the highway embankment adjacent to the lake to fail with longitudinal cracking developing in the pavement. The initial project was for the replacement of the failed embankment, and repairing damaged pavement. This supplemental is needed due to unexpected finding of deep clay soil layers that needed removal and additional weather damage.

Project #17. In Los Angeles County, near Topanga Beach within the Topanga Canyon area of Los Angeles County. Heavy rain at the end of February 2004 caused high flows in the creek adjacent to the highway, undermined the highway shoulder and guardrail, and threatened loss of the traveled way, main water line and power and telephone poles. This project repairs damaged fill slope and places rock slope protection, and repairs guardrail and pavement where necessary.

Project #18. In Los Angeles County, north of the City of Azusa, within the Angeles National Forest. A major wildfire (the Curve Fire) in September 2002 burned over 30,000 acres and damaged this highway segment. Original project was to open and repair damaged highway

including guardrails, drainage systems, and removal of debris from flow lines. First supplemental was due to additional work done through the winter to clear continual debris flows caused by heavy rainstorms. Second supplemental was for difficulties encountered in reconstructing a failed culvert due to the rugged terrain in this area. This supplemental is to close out the contract.

Project #19. In Ventura County, near Moorpark from the Highway 118/New L.A. Ave., north through Grimes Canyon to 1 mile south of the Santa Clara River. On October 23, 2003, the Piru and Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. Initial project was to repair drainage features and place protective measures including debris racks, and riprap where necessary. Last winter severe storms uncovered the need for additional work items. This supplemental is for additional riprap, drainage pipes, cleaning slide material, flushing drain lines and cleaning channels.

Project #20. In Riverside County, south of Banning on Routes 74 and 243. On March 7, 2003, the Governor declared a state of emergency due to the fire hazard caused by dead and dying trees damaged by the Bark Beetle parasite infestation. On July 31, 2003, the Office of Emergency directed the Department to assist in clearing dead trees and vegetation along state highways. The initial and first supplemental contract was for the removal and disposal of dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger. This supplemental is for closing out the contract.

Project #21. In Riverside County, between Temecula and Vail Lake. On May 4, 2004 a fire burned many roadside features such as guardrails, markers, trees and shrubs, and utility poles; and generated debris that clogged highway drainage facilities. This project repairs/replaces damaged items to preserve highway operation and public safety and cleans drainage facilities.

Project #22. In San Bernardino County in and near Crestline on Route 138 from Summit Post Office Road to Crestline Road (portions) and on Route 173 from Junction Route 138 to Junction Route 18. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres. Initial project was for replacing guardrail barriers, signs and markers; restoring drainage; clearing down drains; placing slope erosion control and inspecting electrical wiring where necessary. This supplemental is for paying final invoice and closing out the contract.

Project #23. In San Bernardino County, in San Bernardino at Baseline Street interchange. On May 3, 2004 a fire burned many roadside features such as guardrails, markers, trees and shrubs, and watering system. This project repairs/replaces damaged items to preserve highway operation and public safety.

BACKGROUND:

The California Transportation Commission (Commission) by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slipouts, unusual accidents or other similar events. This immediately allows the Department to begin corrective action in an emergency condition without waiting for the next Commission meeting to receive an allocation.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

The G-11 Resolution also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

Attachment(s)

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$300,000 Humboldt 01U-Hum-101 93.0	Near McKinleyville at Murray Road Overcrossing. On May 8, 2004, a truck carrying an excavator and traveling southbound hit 3 of 6 bridge girders of the structure. Two of the three girders suffered significant damage and decrease in their load capacity. This project repairs the damage to the structure. Initial G-11 Allocation 05/28/04: \$300,000	455201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
2 \$960,000 Mendocino 01U-Men-101 6.9	Near Hopland at 0.93 mile north of Pieta Creek Bridge (Bridge # 10-0083). A series of rainstorms hit this area in late December 2003 and early January 2004 saturating the embankment above the freeway that began to fail. The slide continued to expand with every rain event. This project removes the slide material and reconstructs the failed slope. Initial G-11 Allocation 04/19/04: \$960,000	454501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$111,000 \$849,000 \$960,000
3 \$730,000 Mendocino 01U-Men-101 7.82	Near Hopland south of East side Road. A series of rainstorms hit this area in late December 2003, then again in early January and mid February 2004 saturating the embankment above the freeway that began to fail. A recent freeway upheave and a subsequent investigation revealed a large scale landslide. This project removes unstable material and places a rock buttress to hold the slope before the next winter rains. Initial G-11 Allocation 06/04/04: \$730,000	455401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$730,000 - \$730,000
4 \$555,000 Mendocino 01U-Men-101 38.8/39.0	Near Willits from 4.6 miles to 3.2 miles south of South Willits Overhead. Heavy rainfall in the winter of 2003/2004 saturated the subsurface of the highway causing heaving and sudden ups and downs in the highway profile. The failed section will be removed and replaced with full depth asphalt concrete and subsurface drainage. (This project is part of an existing SHOPP Safety ongoing contract – PPNO 0177P) Initial G-11 Allocation 05/21/04: \$555,000	410701 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$55,500 \$499,500 \$555,000
5 \$220,000 Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. Initial project was to build a rock fence and repair damaged bin walls as a result of a rockslide that occurred following a rainstorm in March 2003. Heavy rain in late April 2003 pounded this area and resulted in approximately 30,000 cubic yards of slide material spilling onto the highway. First and second supplemental allocations were for hauling slide material, repairing bin walls and pavement damaged by the slide. This supplemental is to pay the final contract invoice and close out the contract. Initial G-11 Allocation 03/28/03: \$800,000 Supplemental G-11 Allocation 06/17/03: \$3,500,000 Supplemental G-11 Allocation 09/17/03: \$2,360,000 Supplemental G-11 Allocation 04/12/04: \$220,000 Revised Allocation: \$6,880,000	446601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$25,500 \$194,500 \$220,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
6 \$500,000 Plumas 02U-Plu-70 17.7/18.2	Near Belden from 1.1 miles to 1.6 miles east of Caribou Road. On January 15, 2004 a rockslide occurred at this location closing the highway for over 24 hours. Initial project conducted rock scaling and blasting to bring down loose rocks and dispose of material. Rocks continue to fall and with some landing in the highway traveled way. This supplemental is needed to remove semi-mobilized rocks and construct a bench to catch future rock fall. Initial G-11 Allocation 01/26/04: \$200,000 Supplemental Allocation 05/26/04: \$500,000 Revised Allocation: \$700,000	1C3301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
7 \$400,000 Shasta 02U-Sha-5 51.4, 54.6, 60.6	At various locations in Shasta County north of Redding, also in Tehama County on Highway 36 near Red Bluff (PM 34.5) and Butte County Highway 70 near Oroville (PM 24.9). During the heavy rains in January and February 2004, landslides and mudflows at the above locations adjacent to the highways, increased the risk of highway closures if additional storms occur. This project removes the loose material to accommodate additional slides if they occur and reinforce slopes with rock slope protection where needed. Initial G-11 Allocation 05/26/04: \$400,000	1C6801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
8 \$850,000 Butte 03U-But-70 0.15	Near Oroville at the North Honcut Creek Bridge. High creek flows during 2003/2004 winter caused extensive scour at two bridge pile foundations. The bridge will be unstable should high flow conditions occur again. This project will replace bents 4 and 5 with out rigger bents and place ½ ton rock slope protection. Initial G-11 Allocation 05/28/04: \$850,000	0E7501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$850,000 - \$850,000
9 \$700,000 El Dorado 03U-ED-49 35.9/36.0	Near Cool, approximately 1.4 miles north of Route 193 and 2.2 miles south of the North Fork American River Bridge. On March 2, 2004 a sinkhole developed outside the travel way of the southbound direction causing the highway profile to drop and pavement crack. Further investigation revealed a limestone cavity 24,000 cubic feet in size below the pavement. This project pressure pump grout into the cavity, cold plane the pavement and overlay to bring highway to original profile. Initial G-11 Allocation 05/18/04: \$300,000 Supplemental G-11 Allocation 05/28/04: \$400,000 Revised Allocation: \$700,000	0E5401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$700,000 - \$700,000
10 \$750,000 Sierra 03U-Sie-49 2.9	Approximately 6.8 miles east of Camptonville, 0.8 miles south of North Yuba River. As a result of 2003/2004 rain and snow, a portion of the embankment below the roadway failed and slid into the river below. The slide took the highway shoulder and dike system with it leaving existing metal beam guard rail posts fully exposed. This project will construct a soldier pile retaining wall to prevent loss of roadway. Initial G-11 Allocation 05/26/04: \$750,000	0E4401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$750,000 - \$750,000
11 \$200,000 Yuba 03U-Yub-65 R7.4	Near Olivehurst at Hutchinson Creek Bridge. The approach and departure slabs on northbound 65 have experienced severe failure due to weather and heavy traffic. To prevent possible loss or impairment of life and property, this project will remove the slabs, repair the sub-base, extend the paving notches, and replace the slabs. Initial G-11 Allocation 05/26/04: \$200,000	0E6601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.120 201/120	\$200,000 - \$200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
12 \$1,000,000 San Mateo 04U-SM-1 37.3/37.9	Near Pacifica at Graywhale Cove between Montara and Devil's slide. A slide at this location occurred during the declared winter storm disaster of 1998. This repair project installs horizontal drains, constructs a slope confinement system using wire mesh and imported borrow, and repairs roadway pavement. First supplemental was needed due to additional excavation and need for imported borrow. This supplemental is needed due to underestimation of slope construction costs and weather damage.	1S3701 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$114,700 \$885,300 \$1,000,000
	Initial Allocation 7/18/02: \$1,358,000 Supplemental G-11 Allocation 06/24/03: \$600,000 Award 07/17/03: \$1,709,000 Supplemental G-11 Allocation 04/23/04: \$1,000,000 Revised Allocation: \$2,709,000			
13 \$500,000 Solano 04U-Sol-80 2.3	In the City of Vallejo near the 780 Junction. Winter rains on January 21, 2004 caused a sinkhole (void) approximately 4'x8' on the westbound right shoulder with major damage to the pavement. This project will repair a failed 24-inch culvert under the highway that caused the sinkhole. The project will fill the void below the eroded culvert with cement, line the culvert with a PVC alloy liner and replace failed asphalt concrete pavement.	2S5201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
	Initial G-11 Allocation 04/12/04: \$500,000			
14 \$700,000 Santa Clara 04U-SCI-101 37.99/38.09	In San Jose near the Junction of Route 880. Heavy winter and spring rains and high ground water damaged portions of a 30-inch Reinforced Concrete Pipe (RCP) cross culvert. Water escaping from the pipe caused damage to areas in the freeway pavement and groundwater pumps. This project will replace the failed RCP, repair pavement and ground water pumps.	2S5301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$700,000 - \$700,000
	Initial G-11 Allocation 04/19/04: \$700,000			
15 \$50,000 San Luis Obispo 05U-SLO-5506	In San Luis Obispo at 20 Higuera Street at the Caltrans District Office Building. On December 22, 2003, the County experienced a magnitude 6.5 earthquake. This structure is constructed of un-reinforced masonry with the potential of seismic failure if not retrofitted. This project transfers funds to the Department of General Services to evaluate and develop cost estimates for the seismic retrofit.	0L4101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.353 201/353	\$50,000 - \$50,000
	Initial G-11 Allocation 05/13/04: \$50,000			
16 \$300,000 Fresno 06U-Fre-168 49.0/49.2	East of Fresno at Shaver Lake. Heavy rain and snow during 2003/2004 winter caused the highway embankment adjacent to the lake to fail with longitudinal cracking developing in the pavement. The initial project was for the replacement of the failed embankment, and repairing damaged pavement. This supplemental is needed due to unexpected finding of deep clay soil layers that needed removal and additional weather damage.	0A5501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
	Initial G-11 Allocation 1/15/04: \$400,000 Supplemental G-11 Allocation 04/23/04: \$300,000 Revised Allocation: \$700,000			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
17 \$250,000 Los Angeles 07U-LA-27 5.3	Near Topanga Beach within the Topanga Canyon area of Los Angeles County. Heavy rain at the end of February 2004 caused high flows in the creek adjacent to the highway, undermined the highway shoulder and guardrail, and threatened loss of the traveled way, main water line and power and telephone poles. This project repairs damaged fill slope and places rock slope protection, and repairs guardrail and pavement where necessary.	4K2401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
	Initial G-11 Allocation 04/23/04: \$250,000			
18 \$16,000 Los Angeles 07U-LA-39 28.0/44.0	North of the City of Azusa, within the Angeles National Forest. A major wildfire (the Curve Fire) in September 2002 burned over 30,000 acres and damaged this highway segment. Original project was to open and repair damaged highway including guardrails, drainage systems, and removal of debris from flow lines. First supplemental was due to additional work done through the winter to clear continual debris flows caused by heavy rainstorms. Second supplemental is caused by difficulties encountered in reconstructing a failed culvert due to the rugged terrain in this area. This supplemental is to close out the contract.	4H8001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$16,000 - \$16,000
	Initial G-11 Allocation 09/17/02: \$2,200,000 Supplemental G-11Allocation 07/17/03: \$550,000 Supplemental G-11Allocation 11/03/03: \$400,000 Supplemental G-11Allocation 04/27/04: \$16,000 Revised Allocation: \$3,166,000			
19 \$150,000 Ventura 07U-Ven-23 11.5/22.6	Near Moorpark from the highway 118/New L.A. Ave. Separation north through Grimes Canyon to 1 mile south of the Santa Clara River. On October 23, 2003, the Piru and Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. Initial project was to repair drainage features and place protective measures including debris racks, and riprap where necessary. Last winter severe storms uncovered the need for additional work items. This supplemental is for additional riprap, drainage pipes, clean up of slide material, flushing drain lines and cleaning channels.	4J8601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$150,000 \$150,000
	Initial G-11 Allocation 11/25/03: \$1,000,000 Supplemental G-11Allocation 05/03/04: \$150,000 Revised Allocation: \$1,150,000			
20 \$20,373 Riverside 08U-Riv-74, 243 57.9/71, 0.0/22.9	South of Banning on routes 74 and 243. On March 7, 2003, the Governor declared a state of emergency due to the fire hazard caused by dead and dying trees due to the Bark Beetle parasite infestation. On July 31, 2003, the Office of Emergency Services directed the Department to assist in clearing dead trees and vegetation along state highways. The initial and first supplemental contract was for the removal and disposal of dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger. This supplemental is for closing out the contract.	0E6901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$20,373 - \$20,373
	Initial G-11 Allocation 09/22/03: \$250,000 Supplemental G-11Allocation 02/17/04: \$50,000 Supplemental G-11Allocation 04/23/04: \$20,373 Revised Allocation: \$320,373			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
21 \$400,000 Riverside 08U-Riv-79 9.8/14.5	Between Temecula and Vail Lake. On May 4, 2004 a fire burned many roadside features such as guardrails, markers, trees and shrubs, and utility poles; and generated debris that clogged highway drainage facilities. This project repairs/replaces damaged items to preserve highway operation and public safety and cleans drainage facilities.	0F2101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
	Initial G-11 Allocation 05/26/04:			\$400,000
22 \$100,000 San Bernardino 08U-SBd-138, 173 19.0/37.0, 0.0/23.0	In and near Crestline on Route 138 from Summit Post Office Road to Crestline Road (portions) and on Route 173 from Junction Route 138 to Junction Route 18. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres. Initial project was for replacing guardrail barriers, signs and markers; restoring drainage; clearing down drains; placing slope erosion control and inspecting electrical wiring where necessary. This supplemental is for paying final invoice and closing out the contract.	0E8301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$100,000 \$100,000
	Initial G-11 Allocation 11/07/03:			\$1,320,000
	Supplemental G-11 Allocation 04/29/04:			\$100,000
	Revised Allocation:			\$1,420,000
23 \$200,000 San Bernardino 08U-SBd-215 8.5	In San Bernardino at Baseline Street interchange. On May 3, 2004 a fire burned many roadside features such as guardrails, markers, trees and shrubs, and watering system. This project repairs/replaces damaged items to preserve highway operation and public safety.	0F2601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000
	Initial G-11 Allocation 05/28/04:			\$200,000