

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5a.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE MINOR SHOPP SAFETY PROJECTS  
RESOLUTION FP 03-**

Attached is a list of five (5) Minor State Highway Operation Protection Program (SHOPP) Safety projects totaling \$2,874,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

### **Financial Resolution:**

Resolved, that \$2,874,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects (On Proposed Allocation Plan)</b>			<b>Resolution FP-03-</b>	
1 \$480,000 Humboldt 01N-Hum-299 31.4/32.5	About 9 kilometer west of Willow Creek from 2.9 kilometers to 1.0 kilometer west of the East Fork Willow Creek Bridge. Grind off existing open grade asphalt concrete and replace with dense grade asphalt concrete.	446701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$48,000 \$432,000 \$480,000
2 \$750,000 Placer 03N-Pla-65 R7.8/R14.1	In Roseville and Rocklin from Route 65/80 Separation to Pleasant Grove Creek Bridge. Install thrie beam guard railings.	4C4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
3 \$706,000 Santa Cruz 05N-SCr-9 9.4/9.8	In Ben Lomond from Glen Arbor Road to Mill Street. Construct left turn lane and TEA improvements.  (Total project cost - \$1,331,000 shared funding; County of Santa Cruz Regional TEA - \$550,000, County of Santa Cruz local fund - \$75,000)	465601 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$71,000 \$635,000 \$706,000
4 \$749,000 Los Angeles 07S-LA-138 90.0/90.8	At Littlerock from 0.4 kilometer west to 0.3 kilometer east of 96th Street East. Construct left turn channelizations.	4G4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$74,900 \$674,100 \$749,000
5 \$189,000 San Bernardino 08-SBd-259 1.1	In San Bernardino at 0.2 kilometer south of Route 30/259 Separation. Place concrete median barrier.	0A8801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$189,000 - \$189,000