

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.1b.(13)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-116**

The San Diego Association of Governments (SANDAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions before taking formal action in December 2003 or later.

SANDAG proposes to unprogram \$3,164,000 in Regional Improvement Program (RIP) funds programmed in FY 2003-04 for Construction on two projects: \$1,688,000 for the Regional Rideshare Program project (PPNO 7404), and \$1,476,000 for the Regional Surface Transportation Program (RSTP)/Congestion Mitigation and Air Quality (CMAQ)/Transportation Enhancement Activities (TEA) Reserve project (PPNO 7401B). SANDAG proposes to replace the RIP funds with local regional funds in FY 2003-04 and requests that the \$3,164,000 be reverted to San Diego County's unprogrammed share balance for the 2004 STIP.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the December 2003 Commission meeting.

BACKGROUND:

Regional Rideshare Program Project (PPNO 7404)

The Regional Rideshare Program is for programming commitments and includes funding for Transportation Management purposes that are administered through the Local Assistance Program. To prevent delay in regional commitments, SANDAG's Transportation Committee approved the substitution of the programmed RIP funds with other local funds. A total of \$1,688,000 of RIP funds in FY 2003-04 will revert to San Diego County's unprogrammed share balance.

RSTP/CMAQ/TEA Reserve Program Project (PPNO 7401B)

The RSTP/CMAQ/TEA Reserve Program is for programming commitments through the Regional Improvement Program and provides State-matching funds to local agencies for federal RSTP, CMAQ and TEA programs. To prevent delay in regional commitments, SANDAG's Transportation Committee approved the substitution of the programmed RIP funds with other local funds. A total of \$1,476,000 of RIP funds in FY 2003-04 will revert to San Diego County's unprogrammed share balance.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period.

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	7404	956103	LA									
Implementing Agency: (by component)	PA&ED				<input type="checkbox"/> AB 3090	PS&E		<input type="checkbox"/> AB 3090					
	R/W				<input type="checkbox"/> AB 3090	CON		<input type="checkbox"/> AB 3090					
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Regional Rideshare Program - San Diego												
Location	San Diego County												
Description:	Regional rideshare program												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	10,706	2,020	1,644	1,688	1,738	1,792	1,824		10,706				
Change	(1,688)	0	0	(1,688)	0	0	0		(1,688)				
Proposed	9,018	2,020	1,644	0	1,738	1,792	1,824		9,018				
Total													
Existing	10,706	2,020	1,644	1,688	1,738	1,792	1,824		10,706				
Change	(1,688)	0	0	(1,688)	0	0	0		(1,688)				
Proposed	9,018	2,020	1,644	0	1,738	1,792	1,824		9,018				

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	7401B		LA	2003-04								
Implementing Agency: (by component)	PA&ED				<input type="checkbox"/> AB 3090	PS&E		<input type="checkbox"/> AB 3090					
	R/W				<input type="checkbox"/> AB 3090	CON		<input type="checkbox"/> AB 3090					
RTPA/CTC:	San Diego Association of Governments												
Project Title:	RSTP/CMAQ/TEA Reserve												
Location	RSTP/CMAQ/TEA Reserve												
Description:	RSTP/CMAQ/TEA Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	1,476			1,476					1,476				
Change	(1,476)			(1,476)					(1,476)				
Proposed	0			0					0				
Total													
Existing	1,476			1,476					1,476				
Change	(1,476)			(1,476)					(1,476)				
Proposed	0			0					0				