

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5f.(6)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-03,
LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT
COMPONENTS OF LOCAL GRANT PROJECTS**

SUMMARY:

Pursuant to the authority granted by Resolution G-01-03, the Department made 14 allocations totaling \$5,509,000, for project development components of 14 local grants. No allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Nine allocations were made for projects programmed in Fiscal Year (FY) 2002-2003, four allocations were made for projects programmed in FY 2001-2002 and one was made for a project programmed in FY 2000-2001. The attached list provides details of the allocations.

As of this report, \$10,344,000 has been allocated in FY 2001-2002. Of this amount, \$4,805,000 is for projects programmed in FY 2001-2002. Another \$4,257,000 is for projects programmed in FY 1999-2000 that received a time extension and \$1,259,000 is for projects programmed in FY 2000-2001 that received a time extension. Advance allocations totaling \$23,000 were made for projects programmed in FY 2002-2003.

As of this report, \$6,197,000 has been allocated in FY 2002-2003. Of this amount, \$6,012,000 is for projects programmed in FY 2002-2003, \$150,000 is for a project programmed in FY 2001-2002 and \$35,000 is for projects programmed in 2000-2001.

BACKGROUND:

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects programmed in the State Transportation Improvement Program (STIP). This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Project Development Cost projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

Attachment

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

sb45_r11

Date: 10/10/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$900,000 Folsom SACOG 03- Sacramento County Senate: 06 Assembly: 05	City of Folsom LRT Route Refinement		0L0324 2003-86 03-A3L15 1 RPSTPL-5288(014) \$900,000 \$0 \$0 \$0	\$103,230 \$796,770 \$900,000
2 \$400,000 Solano Transportation Authority MTC 04- Solano County Senate: 04 Assembly: 07 08	In the City of Fairfield - Environmental study for the freeway widening interchange I-80/680/SR 12 interchange in the city of Fairfield-Environmental study		073124 2002-300 04-5301L 1 RPL-6249(010) \$400,000 \$0 \$0 \$0	\$400,000 \$0 \$400,000
3 \$3,000 Contra Costa County MTC 04- Contra Costa County Senate: 07 09 Assembly: 11 14 15 18	Rodeo/Richmond: Along I-80; Install bicycle friendly storm grates. Storm drain grates repair/replace/grade adjustment Caltrans delegated State-only STIP E&P allocation (\$3,000). PPNO: 2011S		073294 2003-93 04-2011S 1 RPL-5928(055) \$3,000 \$0 \$0 \$0	\$3,000 \$0 \$3,000
4 \$4,000 Contra Costa County MTC 04- Contra Costa County Senate: 07 09 Assembly: 11 14 15 18	Alamo: Intersection of Stone Valley Road West and the Ironhorse Trail - extend bike and pedestrian trail and other improvements. Iron Horse Trail This is a delegated Caltrans allocation for the E&P component (\$4,000). PPNO: 2011P		073304 2003-20 04-2011P 1 RPL-5928(056) \$4,000 \$0 \$0 \$0	\$4,000 \$0 \$4,000
5 \$150,000 Goleta SBCAG 05- Santa Barbara County Senate: 18 Assembly: 35	City of Goleta- Rte. 217/Fowler Road Construct new intersection & extend roadway		4A1414 2003-92 05-4612 1 RPSTPL-5481(001) \$150,000 \$0 \$0 \$0	\$17,205 \$132,795 \$150,000

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6 \$1,500,000 Goleta SBCAG 05- Santa Barbara County Senate: 18 Assembly: 35	Goleta, Rte. 217/Ekwill Road Construct new intersection & extend roadway Allocation Date:09/13/2002 2003		4A1424 2003-91 05-4611 1 RPSTPL-5481(002) \$1,500,000 \$0 \$0	\$172,050 \$1,327,950 \$1,500,000
7 \$800,000 Tulare County TCAG 06- Tulare County Senate: 14 16 Assembly: 29 31 32	on Caldwell Avenue (Avenue 280) from Santa Fe Avenue to Orange Avenue. Roadway Widening Allocation Date:08/16/2002 2003		927537 4C1564 2003-52 06-8682 1 RPSTPL-5946(043) \$800,000 \$0 \$0	\$91,760 \$708,240 \$800,000
8 \$84,000 Tulare County TCAG 06- Tulare County Senate: 14 16 Assembly: 29 31 32	on Scranton Ave (Avenue 136) from State Route 65 to Indiana St (Road 240) and Indiana St from Scranton Ave to Gibbons Ave (Avenue 138). Roadway Widening Allocation Date:08/16/2002 2003		4C1594 2003-61 06-8681 1 RPSTPL-5946(047) \$84,000 \$0 \$0	\$9,635 \$74,365 \$84,000
9 \$99,000 Los Angeles MTA 07- Los Angeles County Senate: 20 21 22 28 Assembly: 38 39 40 41	Los Angeles - Los Angeles Street between Alameda Street and Arcadia Street, vicinity of Union Station - realignment Realignment Allocation Date:04/25/2002 2001		4U2204 2002-342 07-2861 4 RPSTPL-5006(253) \$7,000 \$92,000 \$0	\$11,355 \$87,645 \$99,000
10 \$284,000 Los Angeles MTA 07- Los Angeles County Senate: 20 21 22 28 Assembly: 38 39 40 41	City of L.A./San Fernando Valley - northeast corner of the Sepulveda Blvd/Burbank Blvd intersection adjacent to Route 405/Burbank Blvd Interc Realignment Allocation Date:05/21/2002 2002		4U2664 2002-418 07-2369 1 RPSTPL-5006(327) \$0 \$284,000 \$0	\$32,575 \$251,425 \$284,000

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11 \$61,000 Agoura Hills	Agoura Hills - on three main regional corridors: Kanan Road, Thousand Oaks and Reyes Adobe Road - signal synchronization Install central traffic signal system, wireless interconnect & vehicle video detection.		4U2524 2002-647 07-2875 3 RPSTPL-5435(008)	\$0 \$6,997 \$61,000 \$54,003
Senate: 23 Assembly: 41	Allocation Date:04/25/2002 2002		\$0 \$0	\$0 \$61,000
07- Los Angeles County				
12 \$277,000 Los Angeles County MTA	Long Beach, Lakewood, Hawaiian Gardens - Carson Street between Long Beach Boulevard and Bloomfield Avenue Signal Synchronization		4U2644 2002-416 07-2845 1 RPSTPL-5953(400)	\$0 \$31,772 \$277,000 \$245,228
Senate: 17 19 20 21 22 23 24 25 26 27 28 29 30 32 Assembly: 36 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 72	Allocation Date:05/20/2002 2002		\$0 \$0	\$0 \$277,000
07- Los Angeles County				
13 \$225,000 Riverside County Transportation Commission RCTC	State Route 79 in the vicinity of Hemet and San Jacinto from Ramona Expressway to Domenigoni Parkway Realignment and environmental studies		A00104 2003-111 08-0001N 1 RPL-6054(033)	\$225,000 \$225,000 \$0 \$0
Senate: 31 36 37 Assembly: 61 64 65 66 80	Allocation Date:09/24/2002 2003		\$0 \$0	\$0 \$225,000
08- Riverside County				
14 \$722,000 Riverside County Transportation Commission RCTC	from Winchester to Temecula, Hemet to Corona, Moreno Valley to San Bernardino County, and Riverside County to Orange County for corridor and environmental studies		A00114 2003-114 08-0001M 1 RPL-6054(034)	\$722,000 \$722,000 \$0 \$0
Senate: 31 36 37 Assembly: 61 64 65 66 80	Allocation Date:10/01/2002 2003		\$0 \$0	\$0 \$722,000
08- Riverside County				