

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-03
Information Item

Prepared By:
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CTC Meeting: December 12-13, 2001

Agenda Item: 2.5f.(5)

Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
December 1, 2001

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT COMPONENTS
OF LOCAL GRANT PROJECTS
RESOLUTION G-01-03 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next Commission meeting to receive an allocation.

These Project Development Cost projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

SUMMARY

Pursuant to the authority granted by Resolution G-01-03, the Department made 11 allocations totaling \$1,619,000, for project development components of nine local grant projects. No allocations were made subject to the provisions of AB 872, with reimbursement effective dates up to 12 months prior to the allocation dates.

Of the 11 allocations, four allocations totaling \$617,000, were made for projects programmed in Fiscal Year (FY) 2001-2002. Pursuant to the authority for advancing the allocation by two years, two allocations totaling \$23,000 were made during this report period for projects or project components scheduled for implementation in FY 2002-2003. There were no advance allocations made for projects programmed in FY 2003-2004. Three of the allocations totaling \$354,000 were made for projects extended from FY 1999-2000 and two allocations totaling \$625,000 were made for projects extended from FY 2000-2001. The attached list provides details of the allocations.

As of this report, \$6,710,000 has been allocated this fiscal year. Of this amount, \$1,657,000 is for projects programmed in FY 2001-2002. Another \$4,157,000 is for projects programmed in FY 1999-2000 that received a time extension and \$873,000 is for projects programmed in FY 2000-2001 that received a time extension. Advance allocations totaling \$23,000 were made for projects programmed in FY 2002-2003.

Attachment

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS
 ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

sb45_r11

Date: 11/14/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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1 \$591,000 Del Norte County Del Norte LTC 01- Del Norte County Senate: 02 Assembly: 01	Near Crescent City - Elk Valley Road from Route 101 to Howland Hill Road - widen Roadway Widening Allocation Date:10/17/2001 2001		280154 2002-118 01-1018P 3 RPSTPL-5901(013) \$0 \$591,000 \$0 \$0	\$67,788 \$523,212 \$591,000
2 \$4,000 Ferndale HCAG 01- Humboldt County Senate: 02 Assembly: 01	Ferndale - Shaw Avenue from 5th Street to Main Street - roadway reconstruction Road Reconstruction Allocation Date:08/21/2001 2002		280594 2002-61 01-2062P 1 RPL-5097(003) \$4,000 \$0 \$0 \$0	\$4,000 \$0 \$4,000
3 \$13,000 Ferndale HCAG 01- Humboldt County Senate: 02 Assembly: 01	Ferndale - Shaw Avenue from 5th Street to Main Street - roadway reconstruction Road Reconstruction Allocation Date:08/21/2001 Advanced Allocation 2003		280594 2002-61 01-2062P 1 RPL-5097(003) \$0 \$13,000 \$0 \$0	\$13,000 \$0 \$13,000
4 \$3,000 Ferndale HCAG 01- Humboldt County Senate: 02 Assembly: 01	Ferndale - Herbert Street from Main Street to Berding Street - roadway reconstruction Road Reconstruction Allocation Date:08/21/2001 2002		280604 2002-63 01-2063P 1 RPL-5097(004) \$3,000 \$0 \$0 \$0	\$3,000 \$0 \$3,000
5 \$10,000 Ferndale HCAG 01- Humboldt County Senate: 02 Assembly: 01	Ferndale - Herbert Street from Main Street to Berding Street - roadway reconstruction Road Reconstruction Allocation Date:08/21/2001 Advanced Allocation 2003		280604 2002-63 01-2063P 1 RPL-5097(004) \$0 \$10,000 \$0 \$0	\$10,000 \$0 \$10,000

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6	West Road, CR 237; Moore Street, CR229B; Lake Mendocino Drive, CR 227B - rebuild track sections and reconstruct county road at-grade crossing Railroad Crossing Improvements		280274 2002-86 01-4074P	
\$10,000			1	
Mendocino County			RPL-5910(040)	
Mendocino COG			\$0	\$10,000
01- Mendocino County			\$10,000	\$0
Senate: 02	Allocation Date:09/12/2001		\$0	\$10,000
Assembly: 01	2002		\$0	

7	On Cypress Ave from Pine St. to Athens Ave. - PPNO 2074 - SB45 widening and signal installation		1A4100 2002-138 02-2074	
\$74,000			6	
Redding			RPSTPL-5068(015)	
Shasta RTPA	20-month PS&E Allocation Time Extension approved at June 2000 CTC meeting. Deadline extended to 2/28/02.		\$0	\$8,488
02- Shasta County			\$74,000	\$65,512
			\$0	\$74,000
Senate: 04	Allocation Date:10/19/2001		\$0	
Assembly: 02	2000			

8	Davis - various locations - local road rehabilitation (Phase 1) Road Rehabilitation		454324 2002-142 03-2L79	
\$600,000			1	
Davis			RPL-5238(030)	
SACOG			\$0	\$600,000
03- Yolo County			\$0	\$0
Senate: 04	Allocation Date:11/07/2001		\$0	\$600,000
Assembly: 08	2002		\$600,000	

9	ALONG SB SHOULDER OF SR 101, BETWEEN SANTA CLAUS LN ON-RAMP @ SAND POINT DR TO END OF THE CARPENDERIA AVE OFF-RAMP CONSTRUCT CLASS I BIKE LANE		142764 2002-147 05-0223E	
\$106,000			2	
Carpinteria			RPSTPL-5397(003)	
SBCAG	These funds received an 18-month time extension.		\$0	\$12,158
05- Santa Barbara County			\$106,000	\$93,842
Senate: 18	Allocation Date:11/09/2001		\$0	\$106,000
Assembly: 33 35	2000		\$0	

10	Near Montecito - Jameson Lane from Olive Mill Road to Sheffield Drive - construct bike lanes (Class II) Roadway Widening		4A0254 2002-74 05-0223F	
\$174,000			4	
Santa Barbara County			RPSTPL-5951(067)	
SBCAG	These funds received a time extension of 14 months in June 2000.		\$0	\$19,958
05- Santa Barbara County			\$174,000	\$154,042
Senate: 18	Allocation Date:08/30/2001		\$0	\$174,000
Assembly: 33 35	2000		\$0	

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Date: 11/14/2001

Project No.	Location	EA	
Allocation Amount	Project Description	Delegated Allocation No	
Agency	Comments to CTC	PPNO	
RTPA	Allocation Date	Request No.	
District-County	Advanced Allocation /	Project ID	
Legislative Districts	Time Extension	E&P	State
		PS & E	Federal
		RW	Total Amount
		Const	

11	City of Los Angeles: San Fernando Valley East-West Bike Path	4U1954	
\$34,000	Bike Path	2002-143	
Los Angeles County Metropolitan Transportation Authority		07-2855	
MTA		3	
07- Los Angeles County		RPSTPL-6065(081)	
		\$0	\$3,900
		\$34,000	\$30,100
Senate: 17 19 20 21 22 23 24 25 26	Allocation Date:11/08/2001	\$0	\$34,000
27 28 29 30 32	2001	\$0	
Assembly: 36 38 39 40 41 42 43 44 45 46			
47 48 49 50 51 52 53 54 55 56			
57 58 59 60 61 72			