

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for Local RIP Projects  
Resolution: FP-01-38

Prepared By:  
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CTC Meeting: December 12-13, 2001  
Agenda Item: 2.5c(1)

*Original Signed By:* \_\_\_\_\_  
ROBERT L. GARCIA  
Chief Financial Officer  
December 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT  
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-01-38**

**RECOMMENDATION**

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$12,942,000 be allocated from the Budget Acts of 2000 and 2001, Items 2660-101-0042 and 2660-101-0890 for five (5) Local Regional Transportation Improvement (RIP) projects.

**SUMMARY AND CONCLUSIONS**

This resolution allocates \$12,942,000 in the State Highway Account and Federal Trust funds for five (5) local RIP projects listed in the 2000 STIP at an estimated cost of \$22,668,000 including \$9,726,000 contributions from other sources.

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST   | Budget Year<br>Item #<br>Program<br>Codes  | State<br>Federal<br>Total Amount                                    |
|---|---|---|--|---|
| <b>2.5c(1) Local Assistance (STIP) Projects</b>   |   |   | <b>Resolution: FP-01-38</b>  |   |
| 1<br>\$2,469,000<br>City of Dublin<br>MTC<br>04-Alameda<br>Senate: 7<br>Assembly: 15                | Dublin Boulevard Widening project.<br>Dublin Boulevard.<br>Widening Improvements.<br>(\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  | 0U0601L<br>(04-2114)<br>RIP / 01-02<br>\$0<br>\$0<br>\$0<br>\$2,469,000   | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620   | \$283,195<br>\$2,185,805<br>\$2,469,000                             |
| 2<br>4,636,000<br>City of Burbank<br>LACMTA<br>07-Los Angeles<br>Senate: 21<br>Assembly: 43         | Realignment and Widening project.<br>Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard.<br>Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection.<br>[Six-month allocation time extension was approved in June 2001 for \$1,667,000 in construction funds. (Total contributions from other sources: \$8,292,000.)]        | 4U1724L<br>(07-2368)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$1,667,000<br>RIP / 01-02<br>\$0<br>\$0<br>\$0<br>\$2,969,000                  | 2000-01<br>101-0042<br>101-0890<br>20.30.600.620<br>2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$191,205<br>\$1,475,795<br>\$340,545<br>\$2,628,455<br>\$4,636,000 |
| 3<br>\$93,000<br>City of Los Angeles<br>LACMTA<br>07-Los Angeles<br>Senate: 23<br>Assembly: 42      | Intersection Reconstruction, Left Turn Lane project.<br>Los Angeles, Laurel Canyon Boulevard at Canton Drive.<br>Reconstruct intersection and left turn lane.   | 4U2054L<br>(07-2378)<br>RIP / 01-02<br>\$0<br>\$0<br>\$0<br>\$93,000  | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620   | \$93,000<br>-<br>\$93,000   |
| 4<br>\$3,187,000<br>Ventura County<br>VCTC<br>07-Ventura<br>Senate: 19<br>Assembly: 37              | Moorpark Road Realignment project.<br>Near Moorpark – Moorpark Road from Santa Rosa Road to Tierra Rejada Road.<br>Reconstruct new alignment.<br>[(Reduce right-of-way from \$900,000 to \$0. Increase CON from \$1,667,000 to \$3,187,000. Net project cost increase to be advanced from Ventura County share. Concurrent STIP Amendment Notice under Item 2.1b Local funds will be used to match federal funds. (Allocation per AB872 effective 11/01/01.)]<br>(Total contributions from other sources: \$1,434,000.) | 465184L<br>(07-2954)<br>RIP / 01-02<br>\$0<br>\$0<br><del>\$900,000</del><br><del>\$0</del><br><del>\$1,667,000</del><br><b>\$3,187,000</b> | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620   | -<br>\$3,187,000<br>\$3,187,000                                     |
| 5<br>\$2,557,000<br>Town of Mammoth<br>Lakes<br>MONO LTC<br>09-Mono<br>Senate: 1<br>Assembly: 4     | Mammoth Road, Route 203 Mammoth Circle Park Improvement project.<br>Mammoth Lakes – on Mammoth Road from State Route 203 to Mammoth Creek Park.<br>Improve street, sidewalk and snow storage.<br>(Six-month allocation time extension was approved in June 2001 for \$2,557,000 in construction.)   | 1A0801L<br>(09-2501)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$2,557,000   | 2000-01<br>101-0042<br>101-0890<br>20.30.600.620   | \$293,288<br>\$2,263,712<br>\$2,557,000                             |