

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-00-49

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CTC Meeting: December 5-6, 2000
Agenda Item: 2.5b.(3)

Original Signed By

W. J. EVANS, Deputy Director
Finance
November 27, 2000

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECTS

RESOLUTION FP-00-49

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$28,556,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the seven projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$28,556,000 for seven (7) SHOPP construction projects amended into the SHOPP by Department action.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Program Codes Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-49
1 \$3,300,000 Department of Transportation Sacramento 03N-Sac-L5924	In Sacramento on all counties and all routes. Installation of a fixed-wing aerial surveillance system. Support Expenditures to Date: \$10,863	0C6201 (1643) (00H-048) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$3,300,000 - \$3,300,000
2 \$1,000,000 Department of Transportation San Francisco 04N-SF-80,101,280 various	In the City and County of San Francisco at various locations. Install overhead sign upgrades. Support Expenditures to Date: \$84,841	276901 (0613A) (00H-049) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	- \$1,000,000 \$1,000,000
3 \$1,495,000 Department of Transportation Los Angeles 07S-LA-10 R2.2/14.8	In Santa Monica and Los Angeles from West of Lincoln Boulevard to Route 10/110 separation at various locations. Install retro-reflective panels at 102 locations. Support Expenditures to Date: \$7,945	211701 (2764) (00H-050) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.340	\$126,000 \$1,369,000 \$1,495,000
4 \$4,200,000 Department of Transportation Los Angeles 07S-LA-39 11.6/13.1	In Covina south of Badillo Street to Arrow Highway. Rehabilitation roadway for relinquishment. (Financial Contribution Only) Support Expenditures to Date: \$8,984	1195A1 (0425E) (00H-051) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$4,200,000 - \$4,200,000
5 \$1,230,000 Department of Transportation Los Angeles 07S-LA-605 R1.6/R2.1	In Long Beach and Lakewood north of Carson Street Undercrossing. Seismic Retrofit. (Financial Contribution Only) Support Expenditures to Date: \$207,091	169011 (2010A) (00H-041) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$1,230,000 - \$1,230,000
6 \$16,105,000 Department of Transportation Riverside 08S-Riv-91 11.2/17.7	In the City of Riverside from east of Magnolia Avenue Undercrossing to east of Brockton Avenue Undercrossing. Construct auxiliary lanes. (This project will be combined with two other projects EA 08- 435301 and EA 08-449921 for ease of construction under EA 08-4353U1.) Support Expenditures to Date: \$373,518	4353U1 (0082G) (00H-047) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.310	\$1,847,000 \$14,258,000 \$16,105,000
7 \$1,226,000 Department of Transportation San Bernardino 08S-SBd-210 R6.3/R10.3 KP	In Rancho Cucamonga west of Cucamonga Canyon Wash to Hermosa Avenue. Install performance indicators: CCTV, VDS and 4 RMSs. (Financial Contribution Only) Support Expenditures to Date: \$5,329	4432T1 (4432K) (00H-042) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$140,000 \$1,086,000 \$1,226,000