

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-01-26

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CTC Meeting: October 3-4, 2001
Agenda Item: 2.5c.(3)

Original Signed By _____
MARK LEJA
Acting Chief Financial Officer
October 1, 2001

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-01-26

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,928,680 be allocated from the Budget Act of 2001, Item 2660-101-0183 for eight (8) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$1,928,680 in State funds for eight (8) EEM projects included in the approved project list, at an estimated cost of \$4,669,727 including \$2,741,047 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-26
1 \$65,250 City of Albany MTC 04-Alameda Senate: 09 Assembly: 14	Albany Urban Forestry Program project. On Pierce, Marin and Buchanan Streets and residential and commercial sites in the city. Install irrigation system for Park and median trees. Plant 300 trees for community planting, public education and as part of the urban forestry program. (Contributions from other sources: \$64,450).	#11-017 EEM / 01-02 \$65,250	2001-02 101-0183 20.30.207.811 EEM	\$65,250 \$65,250
2 \$213,430 Community Services and Employment Training TCAG 06-Tulare Senate: 14 Assembly: 32	Highway 198 Urban Forestry project. Along Highway 198 just east of Highway 99. Plant 1,076 trees in partnership with the city of Visalia and three local non-profit agencies, to mitigate the environmental impact of Highway 198 Freeway Gap Closure project, utilizing Tulare County Youth Corps and community volunteers. (Contributions from other sources: \$104,239).	#11-029 EEM / 01-02 \$213,430	2001-02 101-0183 20.30.207.811 EEM	\$213,430 \$213,430
3 \$250,000 City of Delano KCOG 06-Kern Senate: 16 Assembly: 30	Delano Tree Beautification project. Throughout the major streets of the City of Delano. Plant 5,000 15-gallon trees, 1,000 five-gallon trees and 1,000 shrubs and will include 10,000 feet of a temporary irrigation system. (Contributions from other sources: \$600,000).	#11-044 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$250,000 Department of Transportation LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Solstice Creek Fish Passage and Riparian Restoration project. Solstice Creek and SR-1 (Pacific Coast Hwy) intersect at a State bridge in the City of Malibu adjacent to Dan Blocker State Beach. This project will eliminate or modify steelhead migration barriers and restore habitat for the southern steelhead. Work also include installing a 12-foot wide metal and wood bridge. (Contributions from other sources: \$185,000).	#11-97 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 Inyo County Water Department INYO LTC 09-Inyo Senate: 17 Assembly: 34	Lower Owens River Saltcedar Control project. On Mazourka Canyon Road. Assist in restoration of over 50 miles of riparian habitat and associated wetlands. (Contributions from other sources: \$18,908).	#11-021 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$400,000 City of Encinitas SANDAG 11-San Diego Senate: 38 Assembly: 74	Multiple Habitat Conservation Program Acquisition project. Approximately 0.75 miles east of Interstate 5, and is immediately south of La Costa Avenue and the Batiquitos Lagoon. Acquire 17 acres of land within the Multiple Habitat Conservation Program for the preservation of plant and animal habitat. (Contributions from other sources: \$1,000,000).	#11-127 EEM / 01-02 \$400,000	2001-02 101-0183 20.30.207.811 EEM	\$400,000 \$400,000
7 \$250,000 Foothill/Eastern Transportation Corridor Agency OCTA 12-Orange Senate: 33 Assembly: 71	Eastern Transportation Corridor West Leg (SR 261) Landscape project. Along State Route 261 North of Portola Parkway. Install permanent irrigation system and plant trees and shrubs along both sides of roadway to enhance aesthetics, reduce erosion, and establish windrows, identify community, provide wildlife cover and offset vehicle emissions. (Contributions from other sources: \$296,000).	#11-078 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$250,000 Foothill/Eastern Transportation Corridor Agency OCTA 12-Orange Senate: 33 Assembly: 71	F/ETC Interchange (State Route 241/State Route 133) Landscape project. Along State Routes 241 and 133 Interchange. Plant trees and install permanent irrigation system along south and east sides of roadway to enhance aesthetics, reduce erosion, and establish windrows, identify community gateway, provide wildlife cover and offset vehicle emissions. (Contributions from other sources: \$472,450).	#11-128 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000