

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP & IIP Projects
Resolution: FP-01-25

Prepared By:
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CTC Meeting: October 3-4, 2001
Agenda Item: 2.5c.(2)

Original Signed By _____
MARK LEJA
Acting Chief Financial Officer
October 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-25

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$31,700,000 be allocated from the Budget Act of 2001, Items 2660-101-0042 and 2660-101-0890 for two (2) Regional Transportation Improvement projects and one (1) Interregional Transportation Improvement (IIP) project.

SUMMARY AND CONCLUSIONS

This resolution allocates \$31,700,000 in the State Highway Account and Federal Trust funds for two (2) Regional Transportation Improvement projects and one (1) IIP project listed in the 2000 STIP at an estimated cost of \$36,913,000 including \$5,213,000 from other sources.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-01-25
1 \$4,700,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	I-580 Tassajara Road Interchange Improvement project. Dublin, Pleasanton Route 580 and Tassajara Road interchange. Replace overcrossing, add auxiliary lanes, and widen Off-ramp.	072714L 257700L (04-0119G) RIP / 01-02 \$0 \$0 \$0 \$4,700,000	2001-02 101-0042 101-0890 20.30.600.624	\$397,000 \$4,303,000 -
2 \$12,500,000 San Bernardino County SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Etiwanda Avenue Interchange project. In Ontario, 0.5 km east of Route 15 to 1.0 km east of Valley Boulevard Undercrossing. Reconstruct 1-10 Etiwanda Avenue Interchange to partial cloverleaf Interchange and realign Valley Boulevard ramps. (Total Contributions from other sources: \$5,213,000. Total programmed for CON in FY 01/02 \$16,890,000. FP-01-13 (08/13/01) partially allocated \$3,940,000 in CON. This allocation (under EA 354501L) is for \$12,500,000 in CON with \$450,000 in savings to revert to the Interregional Share. Federal approval to use \$1,500,000 in Federal Demonstration funds for CON is pending. If approved, this allocation will be reduced by \$1,500,000 which will be reverted to the Interregional Share).	354501L 412384L (08-0137F) IIP / 01-02 \$0 \$0 \$0 \$12,950,000	2001-02 101-0042 101-0890 20.30.600.731	\$1,054,000 \$11,446,000 -
3 \$14,500,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76	New Route 56 Freeway - (Right of Way) project. In San Diego, Carmel County Road to Black Mountain road. Right of way acquisition for construction of four-lane freeway. (This allocation will supplement the \$18,714,000 Right of Way allocation made in September 1999, per resolution FP-99-19. Cost increase in Right of Way due to increase in property values. Increase will be funded from SANDAG's unprogrammed share balances. SANDAG concur.)	172819L (11-0271N) RIP / 01-02 \$0 \$0 \$14,500,000 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$14,500,000 -