

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Project
Resolution: FP-02-20
Action Item

Prepared By:
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CTC Meeting: August 22, 2002
Reference No.: 2.5c.(6)

Original Signed By _____
ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

ADVANCED
ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECT ON THE STATE HIGHWAY SYSTEM

RESOLUTION FP-02-20

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution allocating an advancement of \$4,235,000.

FINANCIAL RESOLUTION

Resolved, that \$4,235,000, be allocated from the Budget Act of 2002 from, Items 2660-101-0042 and 2660-101-0890 for two (2) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution is for \$4,235,000 in the State Highway Account and Federal Trust funds for two (2) local RIP projects listed in the 2002 STIP at an estimated cost of \$5,052,000 including \$817,000 contributions from other sources.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(6) Local Assistance (STIP) Projects		Resolution: FP-02-18		
1 \$3,640,000 City of Sacramento SACOG 03-Sacramento Senate: 1, 6 Assembly: 9, 10	Stockton Boulevard Bus Enhancements (BRT) project. In the City of Sacramento – on Stockton Boulevard from Consumnes Boulevard to downtown Sacramento. Transit Related – bus turnout enhancement project. (Agency wants to advance funds from the 03/04 Fiscal year. RTPA concurs with this request. No change in cost or scope.) Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-	0L0014L (03-3L79) RIP / 03-04 \$0 \$0 \$0 \$3,640,000	2002-03 101-0042 101-0890 20.30.600.620	\$417,508 \$3,222,492 -\$0 -\$0 -\$0 \$3,640,000
2 \$595,000 City of Beaumont RCTC 08-Riverside Senate: 37 Assembly: 80	Beaumont-6th Street Multi-modal and Rehabilitation project. City of Beaumont – on Sixth Street between Palm and Highland Springs Avenue. Widening, bus shelters, and signal interconnection system. Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04.	A00074L (08-1000) RIP / 03-04 \$0 \$0 \$0 \$595,000	2002-03 101-0042 101-0890 20.30.600.620	\$595,000 -\$0 -\$0 -\$0 \$595,000