

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item
CTC Meeting: August 23-24, 2000

Agenda Item: 2.5f(2)

Original Signed By

W. J. EVANS, Deputy Director
Finance
August 1, 2000

SHOPP REHABILITATION PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-99-10

INFORMATION

BACKGROUND

On March 30, 1999, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-99-10 for SHOPP rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-99-10, State and Federal Funds of \$53,892,000 were allocated for seven (7) SHOPP rehabilitation projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$14,841,000 Solano 04N-Sol-80 0.6/4.0	In Vallejo east of Carquinez Toll Plaza to west of Redwood Street Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$1,886,268 Allocation Date: 07/10/00	0T0501 (8205) SHOPP/99-00 \$14,841,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,251,000 \$13,590,000 \$14,841,000
2 \$5,551,000 Fresno 06N-Fre-33 16.7/22.2	Near Coalinga from Phelps Avenue to 2 miles south of Route 198. Rehabilitate roadway. Support Expenditures to Date: \$1,254,315 Allocation Date: 07/10/00	343601 (1290A) SHOPP/00-01 \$5,186,000	2000-01 301-0042 301-0890 20.20.201.120	\$637,000 \$4,914,000 \$5,551,000
3 \$8,056,000 Los Angeles 07S-LA-138 43.4/51.6	In Palmdale on Route 138 from Route 14 to 57 th Street. Rehabilitate roadway. Support Expenditures to Date: \$37,126 Allocation Date: 07/10/00	115081 (0694C) SHOPP/99-00 \$8,939,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,951,000 \$6,105,000 \$8,056,000
4 \$3,676,000 San Bernardino 08S-SBd-62 0.8/9.6	Near Morongo Valley and Yucca Valley from Hess Boulevard to La Honda Way. Rehabilitate roadway. (This project is split to EA 359021, PPNO 0224K.) Programmed amount: \$5,583,000 Current allocation: \$3,676,000 Reserved (EA 359201) \$1,907,000 Support Expenditures to Date: \$1,710,364 Allocation Date: 07/10/00	359001 (359011) (0224E) SHOPP/99-00 \$5,583,000	1999-00 301-0042 301-0890 20.20.201.120	\$422,000 \$3,254,000 \$3,676,000
5 \$10,600,000 Riverside 08S-Riv-215 8.4/22.3	From Route 15/215 Separation to 0.8 kilometer south of Ethanac Road Overcrossing and on Route 15 at the Route 215 Separation. Rehabilitate roadway. Support Expenditures to Date: \$416,186 Allocation Date: 07/10/00	4180U1 (0108J) SHOPP/00-01 \$9,096,000	2000-01 301-0042 301-0890 20.20.201.120	\$894,000 \$9,706,000 \$10,600,000
6 \$7,598,000 Amador 10N-Ama-88 60.8/67.0	From 2.1 miles west of Tragedy Springs Road to east of Silver Lake Forrest Station. Rehabilitate roadway. Support Expenditures to Date: \$1,142,009 Allocation Date: 07/25/00	352401 (2721) SHOPP/99-00 \$6,333,000	1999-00 301-0042 301-0890 20.20.201.120	\$871,000 \$6,727,000 \$7,598,000
7 \$3,570,000 Imperial 11S-Imp-Var Var	In Imperial County at various locations. Rehabilitate roadway. Support Expenditures to Date: \$58,688 Allocation Date: 07/10/00	072701 (0020) SHOPP/00-01 \$3,416,000	2000-01 301-0042 301-0890 20.20.201.120	\$410,000 \$3,160,000 \$3,570,000