

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-01-04
CTC Meeting: July 11-12, 2001

Agenda Item: 2.5b.(3)

Original Signed By _____

W. J. EVANS
Chief Financial Officer
July 1, 2001

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT

RESOLUTION FP-01-04

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$11,489,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$11,489,000 for five (5) SHOPP construction projects amended into the SHOPP by Department action.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-01-04
1 \$950,000 Department of Transportation San Mateo 04U-SM-84 9.8	Near Woodside west of Route 35. Slide repair with tie back wall. (Includes PPNO A0653C for \$109,000 of NH funds and PPNO B0653C for \$841,000 of ER funds).	1S1521 (A0653C) (B0653C) (00H-077) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
	Support Expenditures to Date: \$197,579	\$950,000		
2 \$950,000 Department of Transportation San Mateo 04U-SM-84 10.2	In San Mateo County west of Route 35. Emergency repair. (Includes PPNO A0654E for \$109,000 of NH funds and PPNO B0654E for \$841,000 of ER funds).	1S2721 (A0654E) (B0654E) (00H-077) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
	Support Expenditures to Date: \$232,841	\$950,000		
3 \$2,845,000 Department of Transportation Los Angeles 07S-LA-14 R28.7/R30.8	In Santa Clarita from south of Golden Valley Road Overcrossing to Via Princessa Undercrossing. Cold plane and replace asphalt concrete.	224201 (2977) (00H-094) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$327,000 \$2,518,000 \$2,845,000
	Support Expenditures to Date: \$37,856	\$2,845,000		
4 \$4,800,000 Department of Transportation Los Angeles 07U-LA-1 65.3	Near Malibu at Route 1/27 Separation. Repair roadway and construct tieback and retaining walls. (Includes PPNO A2151 for \$39,000; and PPNO B2151 for \$4,761,000).	181801 (A2151) (B2151) (00H-087) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$551,000 \$4,249,000 \$4,800,000
	Support Expenditures to Date: \$1,231,973	\$4,800,000		
5 \$1,944,000 Department of Transportation Riverside 08S-Riv-15 8.7/18.9	Near Murrieta from Route 15/215 Separation to south of Railroad Canyon Undercrossing. Install median barrier.	1A3501 (0019F) (00H-095) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.010	- \$1,944,000 \$1,944,000
	Support Expenditures to Date: \$80,214	\$1,944,000		