

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item
CTC Meeting: June 6-7, 2001

Agenda Item: 2.5f.(3)

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-10

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (Commission) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$17,694,000 were allocated for two (2) SHOPP Rehabilitation projects; and \$2,934,000 for one (1) SHOPP Safety project; for a total of three (3) projects for \$20,628,000.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,281,000 San Mateo 04N-SM-1 19.0/21.6	SHOPP Rehabilitation: Near Half Moon Bay from Route 84 to Tunitas Creek. Rehabilitate roadway. Lane Miles Rehabilitated: 5.2 Support Expenditures to Date: \$192,410 Allocation Date: 05/02/01	209801 (0620C) SHOPP/00-01 \$2,281,000	2000-01 301-0042 301-0890 20.20.201.120	\$262,000 \$2,019,000 \$2,281,000
2 \$2,934,000 Los Angeles 07S-LA-2 24.5/82.3	SHOPP Safety: In Los Angeles from Route 210 to San Bernardino County Line. Install MBGR and changeable message signs. Locations: 144 Support Expenditures to Date: \$179,273 Allocation Date: 04/17/01	200901 (2324) SHOPP/00-01 \$4,244,000	2000-01 301-0042 301-0890 20.20.201.010	- \$2,934,000 \$2,934,000
3 \$15,413,000 San Diego 11S-SD-94 1.4/10.1	SHOPP Rehabilitation: In San Diego from Route 5 to Route 94/125 separator. Rehabilitate roadway. Lane Miles Rehabilitated: 68.6 Support Expenditures to Date: \$613,490 Allocation Date: 03/20/01	078001 (0811) SHOPP/00-01 \$19,288,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,768,000 \$13,645,000 \$15,413,000