

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Seismic G-11 Allocations
Information Item

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CTC Meeting: June 6-7, 2001

Agenda Item: 2.5f(2)

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

ALLOCATIONS FOR SEISMIC RETROFIT PROJECT

SEISMIC RETROFIT BOND ACT OF 1996 (PROPOSITION 192)

INFORMATION

BACKGROUND

On March 30, 1994, the California Transportation Commission (Commission) delegated to the Department authority to allocate funds by Resolution G-11, as revised by Resolution G-94, for seismic retrofit project. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

This project is part of the legislatively mandated Bridge Seismic Retrofit Program (SB131), approved by the Governors Office on March 15, 1994.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-11, Proposition 192 Bond Funds of \$42,271,500 were allocated for one (6) seismic retrofit Phase II projects.

Project #1, Alameda County in Oakland at Route 80/580/880 separation. - Initial G-11 Allocation was necessary to provide funding for seismic retrofit of bridge #33-61R and #33611.

Project #2, Alameda County in Oakland on Routes 980 and 24 at Route 580/980/24 separation. - Supplemental G-11 Allocation was necessary to fund claim settlements.

Project #3, Contra Costa County in the city of Walnut Creek. - Supplemental G-11 Allocation was necessary for additional steel plates, fit ups, welding and welding inspection, bevel existing angles and utilize k-rails, temp crash cushion, channelizers, construction area signs and scaffolds.

Project #4, Los Angeles river bridge and separation to Sun Valley OH in Burbank and Glendale. Supplemental G-11 Allocation was necessary to fund arbitration settlement.

Project #5, Los Angeles at West Sylmar overhead. - Supplemental G-11 Allocation was necessary for settlement of arbitration claim, office of administration hearing No. A0046-99.

Project #6, Banning and Palm Springs at E Ramsey Street. - Supplemental G-11 Allocation was necessary to fund arbitration settlement.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$38,098,000 Alameda 04B-Ala-580 45.6	In Alameda County in Oakland at Route 80/580/880 separation. Initial G-11 funds required to provide funding for seismic retrofit of bridge #33-61R and #33611.	143531 Seismic Prop 192 Phase II Major	1999-00 801-0653 20.20.202.381 202/381	\$38,098,000 \$38,098,000
2 \$3,010,000 Alameda 04B-Ala-980 001.8	In Alameda County in Oakland on Routes 980 and 24 at Route 580/980/24 separation. The additional funds were required to fund claim settlements. Initial G-11 Allocation: \$50,430,000 Awards: -\$5,000,000 Prior Supplemental Allocation: \$10,650,000 Supplemental Allocation: \$3,010,000 Revised Allocation: \$59,090,000	133161 Seismic Prop 192 Phase II Major	1997-98 801-0653 20.20.205.311 205/311	\$3,010,000 \$3,010,000
3 \$150,000 Contra Costa 04B-CC-680 014.0	In Contra Costa County in the city of Walnut Creek. The additional funds are required for additional retrofit work and traffic control. Initial G-11 Allocation: \$792,000 Awards: -\$133,800 Supplemental Allocation: \$150,000 Revised Allocation: \$808,200	148721 Seismic Prop 192 Phase II Major	1999-00 801-0653 20.20.202.381 202/381	\$150,000 \$150,000
4 \$299,000 Los Angeles 07B-LA-5 027.1	Los Angeles River Bridge and Separation to Sun Valley OH in Burbank and Glendale at various locations. Additional funds were required to fund an arbitration settlement. Initial G-11 Allocation: \$4,583,000 Prior Supplemental Allocation: \$208,000 Supplemental Allocation: \$299,000 Revised Allocation: \$5,090,000	137901 Seismic Prop 192 Phase II Major	1996-97 801-0653 20.20.205.311 205/311	\$299,000 \$299,000
5 \$684,500 Los Angeles 07B-LA-5 044.9	In Los Angeles at West Sylmar Overhead. Additional funds were required for settlement of arbitration claim, office of administration hearing no. A0046-99. Initial G-11 Allocation: \$4,516,000 Awards: -\$1,741,500 Prior Supplemental Allocation: \$416,000 Supplemental Allocation: \$684,500 Revised Allocation: \$3,875,000	147601 Seismic Prop 192 Phase II Major	1996-97 801-0653 20.20.205.311 205/311	\$684,500 \$684,500
6 \$30,000 Riverside 08B-Riv-10 R14.8	In and near Banning and Palm Springs at E Ramsey Street Undercrossing/East Cabazon Ramp Overcrossing. Additional funds were required to fund an arbitration settlement. Initial G-11 Allocation: \$736,000 Awards: -\$25,900 Supplemental Allocation: \$30,000 Revised Allocation: \$740,100	415901 Seismic Prop 192 Phase ii Major	1996-97 801-0653 20.20.205.311 205/311	\$30,000 \$30,000