

State of California
Business, Transportation and Housing Agency
Department of Transportation

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POLICY MATTERS
State Highway Operation and
Protection Program
Action Item

CTC Meeting: June 14-15, 2000

Agenda Item: 4.4b.

Original Signed By Jim Nicholas for
W. J. EVANS, Deputy Director
Finance
June 1, 2000

AMENDMENTS TO
2000 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP)

As part of its review and comment on the proposed 2000 Ten Year SHOPP Plan (2000 Plan), the Commission indicated a desire to maintain the level of funding for the Roadway Rehabilitation element to that identified in the 1998 Ten Year Plan. Additionally, the Commission recognized the newly identified needs (since the 1998 Plan) for the Safety, Roadside Rehabilitation and Operations elements in the 2000 Plan. Taken together, these four (4) elements have identified needs in the first four (4) years of \$247 million more in 2000 Plan than in the previously approved 2000 Fund Estimate. In the Commission's written comments to the 2000 Plan it states that the Commission "... within the framework of the Revised 2000 STIP Fund Estimate, will increase the 4-year 2000 SHOPP funding level by \$247 million ..." for these increased needs.

Pending Commission adoption of the Revised 2000 Fund Estimate, the Department will amend the attached list of projects into the 2000 SHOPP to maintain the Roadway Rehabilitation funding level and to meet the increased needs for Safety, Roadside Rehabilitation and Operations. This amendment will reflect the Commission's comments to the 2000 Plan.

Amendments to 2000 SHOPP

Dist	Co	Rte	PM	Capital Cost (\$ x 1,000)	Support Cost (\$ x 1,000)	EA	Description	Program
FY 00/01								
2	Sha	44	43.2/65.3	\$ 6,281	\$ 628	367501	Asphalt Concrete Surfacing	201.120
4	ALA	880	2.3/15.3	\$ 30,807	\$ 7,500	0C7011	CAPM AC Resurfacing & PCC Grind	201.120
4	ALA	880	15.3/27.6	\$ 30,525	\$ 7,500	0C7021	Asphalt Concrete Overlay	201.120
6	Tul	99	0/25	\$ 6,900	\$ 350	444601	AC Overlay	201.120
7	LA	5	28.7/47.8	\$ 5,767	\$ 1,200	202501	Replace Broken Slabs	201.120
7	LA	5	23.60/28.7	\$ 3,976	\$ 300	203301	Place Rubberized AC Seal Coat	201.120
7	LA	10	31.3/42.44	\$ 7,692	\$ 700	202401	Grind & Replace PCC Pavement/Slabs	201.120
8	SBD	40	R3.0/R15.0, R73/R89	\$ 3,995	\$ 1,000	495101	CAPM	201.120
FY 00/01 SUB-TOTAL				\$ 95,943	\$ 19,178			
FY 01/02								
1	DN, HUM	101, 255	26.8/31.5, 0/8.3	\$ 3,327	\$ 350	398201	Microsurfacing	201.120
7	LA	213	3.4/7.0	\$ 2,151	\$ 400	184401	Cold Plane AC and AC Pavement	201.120
8	SBd	18	96.4/97.5	\$ 1,208	\$ 1,100	445400	Rehab Pavement & Construct C&G	201.120
11	SD	805	8.5/17.6	\$ 5,500	\$ 400	076301	Grind & Replace PCC Pavement/Slabs	201.120
11	SD	905	2.8/3.9	\$ 1,173	\$ 200	236701	Resurfacing, Pavement Rehabilitation	201.120
12	Ora	1	5.03/8.07	\$ 6,745	\$ 1,700	0296A1	Cold Plane Exist.Hwy & Resurfaced w/ AC & Drainage &	201.120
FY 01/02 SUB-TOTAL				\$ 20,104	\$ 4,150			
FY 02/03 To be defined and amended in 2000 SHOPP Midcycle								
FY 03/04								
FY 02/03 & 03/04 SUB-TOTAL				\$ 130,953				
TOTAL				\$ 247,000				