

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 02S-001
Notice Item
CTC Meeting: May 9, 2002

Prepared By:
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PROPOSED

Reference No.: 2.1b.(1)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

STIP AMENDMENT 02S-001 NOTICE

SUMMARY

This amendment transfers \$70,000 of Regional Improvement Program (RIP) funds from the construction to the design component in FY 2002-03, and delays the remaining \$1,162,000 of RIP funds in the construction component from FY 2002-03 to FY 2003-04, for the Coast Route Bike Path project in Santa Barbara County.

RECOMMENDATION

The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Santa Barbara	05	0223E	142764L	LA	2002-03 2003-04	3.6	3.6	101
Project Title:	Santa Claus Lane Bike Path Project Coast Route Bike Path Improvement Project							
Sponsor:	City of Carpinteria							
Implementing Agency:	City of Carpinteria							
RTPA/CTC:	Santa Barbara County Association of Governments (SBCAG)							
Location:	In Santa Barbara County, City of Carpinteria							
Description:	Alignment of the Santa Claus Lane Bike Path Widening of Route 101 overcrossing at Santa Ynez Avenue, and improvements to Via Real to provide continuous class II bike path facility							

Component	PRIOR	2002/2003	2003/2004	2004/05	2005/06	2006/07	Total
PA&ED	\$84						\$84
PS&E	\$106	\$70					\$106 \$176
R/W SUP							
CON SUP							
R/W	\$37						\$37
CON		\$1,232	\$1,162				\$1,232 \$1,162
TOTAL	\$227	\$1,232 \$70	\$1,162				\$1,459

BACKGROUND

This amendment transfers \$70,000 of Regional Improvement Program (RIP) funds from the construction to the design component in FY 2002-03, and delays the remaining \$1,162,000 of RIP funds in the construction component from FY 2002-03 to FY 2003-04, for the Coast Route Bike Path project in Santa Barbara County.

The \$70,000 increase in design cost is associated with the changes in project scope to include widening of the overcrossing at Santa Ynez Avenue. The changes in project scope and the need for additional time to complete environmental and design work in turn delay the project construction from FY 2002-03 to FY 2003-04.

The original alignment of the Santa Claus Lane Bike Path was along the southbound shoulder of Route 101 from the Santa Claus Lane on ramp to the Carpinteria Avenue off ramp. However, this alignment was determined to be unfeasible due to significant environmental and right-of-way constraints that were not identified in the initial project study report. A preferred alternate bike route was developed through the environmental process that meets the objectives of the original project. The revised project includes the widening of the Route 101 overcrossing at Santa Ynez Avenue, and improvements to Via Real in the City of Carpinteria to provide a continuous Class II bike path facility along this section of the Coast Route Bike Path.

Programming History (PPNO 0223E)

CON Components	Action	Fiscal Year	(\$1,000)	Reason
Original Programming	1998 STIP	2000-01	\$1,232	New Project
1 st Delay	98S-121	2002-03	\$1,232	Additional time required to complete environmental review process.
This Delay	02S-001	2003-04	\$1,162	Changes in the project scope

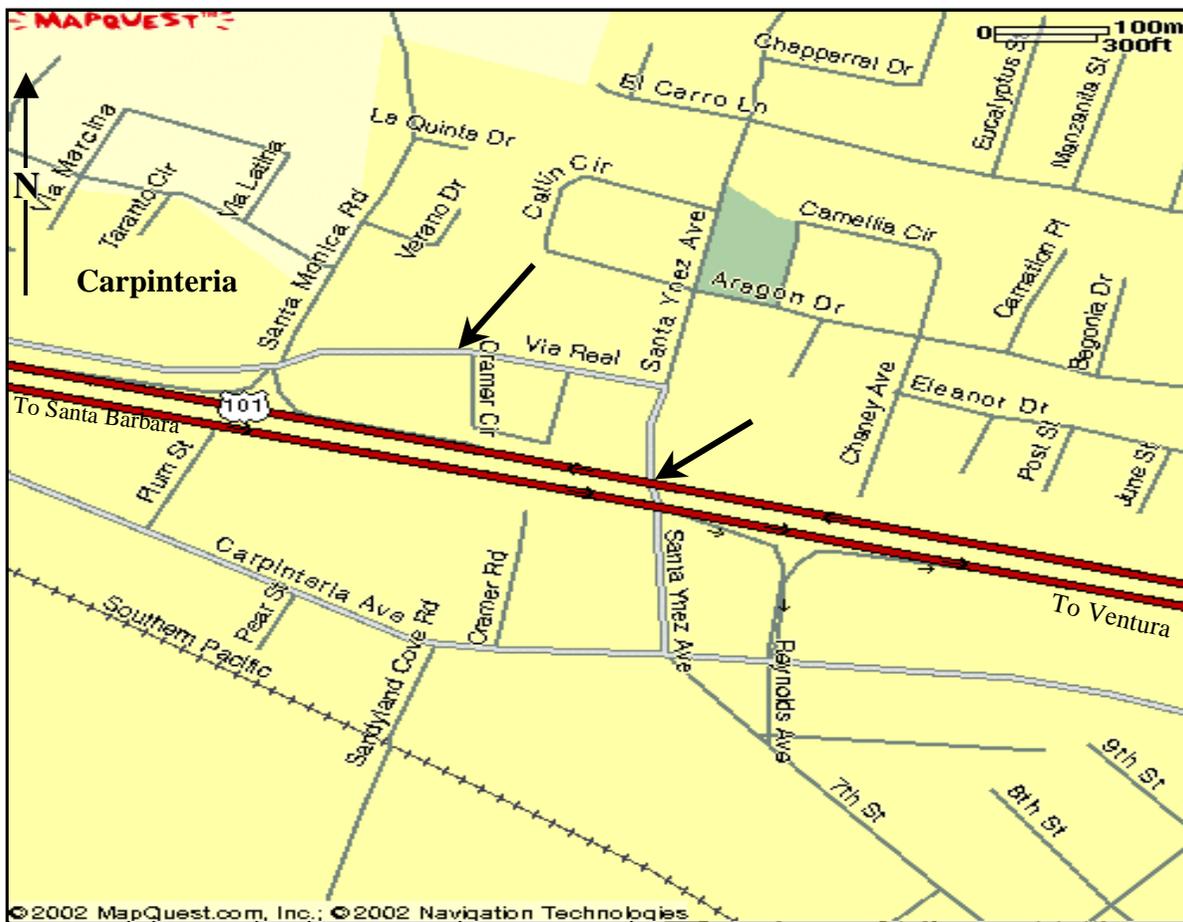
Discussion of Revised Programming

The construction schedule for this project is being revised to provide sufficient time to complete environmental documents and design work, due to the changes in project scope. With this revised schedule, the City of Carpinteria is confident that the project will be delivered in FY 2003-04, as proposed.

ATTACHMENT

STIP AMENDMENT 02S-001

Location Map



05-Santa Barbara-101
PPNO 0223E

Location: City of Carpinteria

Description: Widen Route 101 overcrossing at Santa Ynez Avenue and make improvements to Via Real

