

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

POLICY MATTERS  
Ten-Year State Highway Rehabilitation Plan  
Action Item

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CTC Meeting: May 10-11, 2000

Agenda Item: 4.4

*Original Signed By*

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W. J. EVANS, Deputy Director  
Finance  
May 1, 2000

## **2000 TEN-YEAR STATE HIGHWAY REHABILITATION PLAN**

### **RECOMMENDATION**

The Department of Transportation (Department) requests the California Transportation Commission (Commission) review and comment on the statutorily mandated Ten-Year State Highway Rehabilitation Plan (the Plan) prior to submittal to the Governor and the Legislature.

### **BACKGROUND**

Streets and Highways (S&H) Code Section 164.6 requires the Department to prepare a ten-year state rehabilitation plan every two years that identifies the rehabilitation and reconstruction of all state highways and bridges owned by the state. Because the projects to implement the Plan are primarily funded through the State Highway Operation and Protection Program (SHOPP), the Plan is also referred to as the Ten-Year SHOPP Plan. The 2000 Plan covers Fiscal Years 2000-01 through 2009-10. S&H Code Section 164.6 contains specific requirements as to the content of the Plan, all of which are included in the document. Additionally, S&H Code Section 164.6 requires submittal of the Plan to the Commission for review and comment before transmittal of the Plan to the Governor and the Legislature by May 1<sup>st</sup> of even-numbered years.

The 2000 Plan describes four program categories: Safety, Roadway Rehabilitation, Roadside Rehabilitation, and Operations.

The 2000 Plan was originally presented at the Commission's March 2000 meeting. At the March meeting the Commission expressed a concern over the delayed funding for roadway rehabilitation projects and the potential delay in meeting the approved goal of reducing deteriorated pavement to 5500 lane miles by Fiscal Year 2007-08. The Commission requested:

- a workshop on the 2000 Plan at the May Commission meeting;
- consideration of funding the roadway rehabilitation element at the approved level in the 1998 Ten-Year SHOPP Plan; and
- consideration of additional SHOPP funding from the proposed amended 2000 State Transportation Improvement Program Fund Estimate expected to be presented at the May Commission meeting.

The Department is prepared to respond to each of the Commission's requests. A SHOPP Workshop has been placed on the agenda for the May Commission meeting. A re-analysis of funding for the roadway rehabilitation element has been completed and will be discussed at the Workshop, along with the identified needs for the safety, roadside rehabilitation and operations elements.

### **SUMMARY**

The Department has provided each Commissioner with a copy of the summary update to the previously submitted 2000 Plan. In addition, the Department will make a presentation on the Plan update at the meeting.