

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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PROJECT BUSINESS MATTERS  
Project Allocation Deadline Extension  
Action Item  
CTC Meeting: May 10-11, 2000

Agenda Item: 2.8a.(6 )

*Original Signed By*

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W. J. EVANS, Deputy Director  
Finance  
May 1, 2000

**TIME EXTENSION REQUEST - CTC RESOLUTION G-99-27**  
**CTC STIP GUIDELINES**  
**SECTION 59 – TIMELY USE OF FUNDS**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS**  
**WAIVER 00-21**

**ISSUE**

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that funds programmed for all components of projects are available for allocation only until the end of the fiscal year identified in the State Transportation Improvement Program (STIP).

Attached is a list of projects for which the deadline for Project Allocation is rapidly approaching. The Department, the San Joaquin Council of Governments (SJCOG) and the Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting time extensions in order to resolve outstanding issues.

**RECOMMENDATION**

The Department recommends the Commission approve the project extension requests for two projects; one project in San Joaquin County for \$11,714,000, and one project in Los Angeles County for \$3,185,000.

**SUMMARY**

The Commission has programmed \$14,899,000 in FY 1999-2000 for projects on the attached list. The programmed funds have not yet been allocated. The attached project list describes the reasons for the delays that have resulted in the extension request.

Attachment

**Time Extension Request for FY 1999-2000 : Caltrans Construction Component**

Project	Element*	District	County	Route	PPNO/ EA	PROJECT LOCATION DESCRIPTION	Fund Source*	Programmed Amount (x \$1,000)	REASON FOR DELAY	Department's Request	
										Months	until end of (month-yr)
1	CTCO	10	SJ	99	7664/ 1A7001	On Route 99 - Arch Road I/C	RIP	\$ 11,714	New design requirements, a decision to change lead agency from the City of Stockton to Caltrans, FHWA sound mitigation requirements not included in the original scope, and a required agreement between the Federal Aviation Authority (FAA) and FHWA for combined environmental studies completed as part of the Stockton Airport Expansion project.	20	Feb-02
2	CTCO	7	LA	10	0296/ 053541	On Route 10, in the City of El Monte, west of Santa Anita Avenue to Meeker Road - Construct Soundwall (Westbound)	GF RIP	\$ 3,185	This soundwall project is scheduled to be constructed together with a Locally funded HOV project within the same limits. The HOV project has been delayed until FY 2000/2001 due to design revisions required to address traffic operation system (TOS) conflicts with other TOS elements in construction under a different contract. Soundwalls cannot be constructed prior to the widening since it requires widening of the highway, R/W acquisition and a structure modification that are part of the HOV project	9	Mar-00
Total								\$	14,899		

- \* Note:
1. RIP denotes Regional Improvement Program funds.
  2. GF RIP denotes Grandfathered Regional Improvement Program funds.
  3. CTCO denotes Caltrans Capital Outlay