

State of California  
 Business, Transportation and Housing Agency  
 Department of Transportation

PROGRAM AMENDMENTS  
 STIP Amendment 00S-020  
 Notice Item  
 CTC Meeting: March 28-29, 2001

Prepared By:  
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Agenda Item: 2.1b.(7)

*Proposed*

*Original Signed By*  
 \_\_\_\_\_  
 W. J. EVANS, Deputy Director  
 Finance  
 March 1, 2001

**STIP AMENDMENT 00S-020 NOTICE**

**SUMMARY**

This amendment replaces \$49,655,000 of Local funds with Regional Improvement Program (RIP) funds and programs an additional \$5,152,000 in RIP funds, for a total of \$54,807,000 from Los Angeles County's Unprogrammed Share Balance for a \$68,690,000 Route 10 High Occupancy Vehicle (HOV) project in Los Angeles County. In addition, two related Traffic Operations System (TOS) projects are being programmed for a total cost of \$647,000 from the Los Angeles County's Unprogrammed Share Balance.

**RECOMMENDATION**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

<b>Project Information</b>								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0295M	106951	CTCO	2000-01	28.0	31.2	10
Project Title:	Route 10 HOV Lanes (both directions)							
Sponsor:	LACMTA							
Implementing Agency:	Caltrans							
RTPA/CTC:	LACMTA							
Location:	In El Monte and Baldwin Park - from Baldwin Avenue to Interstate 605							
Description:	Construction of HOV lane in each direction							

<b>STIP Programming - RIP</b>							<b>(Dollars in Thousands)</b>	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W SUP	\$320						\$320	
CON SUP		<b>\$3,000</b>					<b>\$3,000</b>	
R/W	\$1,630						\$1,630	
CON		<del>\$3,570</del>					<del>\$3,570</del>	
		<b>\$55,377</b>					<b>\$55,377</b>	
TOTAL	\$1,950	<del>\$3,570</del>					<del>\$5,520</del>	
		<b>\$58,377</b>					<b>\$60,327</b>	

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Local - Proposition C25%							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total	
PA&ED	\$1,120					\$1,120	
PS&E	\$7,243					\$7,243	
R/W SUP							
CON SUP		\$5,194				\$5,194	
		\$0				\$0	
R/W							
CON		\$44,461				\$44,461	
		\$0				\$0	
<b>TOTAL</b>	<b>\$8,363</b>	<b>\$49,655</b>				<b>\$58,018</b>	
		<b>\$0</b>				<b>\$8,363</b>	

STIP Programming - Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total	
PA&ED	\$1,120					\$1,120	
PS&E	\$7,243					\$7,243	
R/W SUP	\$320					\$320	
CON SUP		\$5,194				\$5,194	
		\$3,000				\$3,000	
R/W	\$1,630					\$1,630	
CON		\$48,031				\$48,031	
		\$55,377				\$55,377	
<b>TOTAL</b>	<b>\$10,313</b>	<b>\$53,225</b>				<b>\$63,538</b>	
		<b>\$58,377</b>				<b>\$68,690</b>	

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>Los Angeles</b>	<b>07</b>	<b>2968</b>	<b>22340K</b>	<b>CTCO</b>	<b>2000-01</b>	<b>28.0</b>	<b>31.2</b>	<b>10</b>
Project Title:	<b>Fiber Optic Lines relocation for Route 10 HOV Lane project</b>							
Sponsor:	<b>LACMTA</b>							
Implementing Agency:	<b>Caltrans</b>							
RTPA/CTC:	<b>LACMTA</b>							
Location:	<b>In El Monte and Baldwin Park - from Baldwin Avenue to Interstate 605</b>							
Description:	<b>Re-routing and reconnecting existing fiber optic communication lines to ensure continuous TOS operation during Route10 HOV construction</b>							

STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total	
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON		\$472				\$472	
<b>TOTAL</b>		<b>\$472</b>				<b>\$472</b>	

STIP Programming - Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total	
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON		\$472				\$472	
<b>TOTAL</b>		<b>\$472</b>				<b>\$472</b>	

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	2969	22350K	CTCO	2003-04	28.0	31.2	10
Project Title:	Fiber Optic Lines relocation for Route 10 HOV Lane project							
Sponsor:	LACMTA							
Implementing Agency:	Caltrans							
RTPA/CTC:	LACMTA							
Location:	In El Monte and Baldwin Park - from Baldwin Avenue to Interstate 605							
Description:	Re-routing and reconnecting existing fiber optic communication lines to ensure continuous TOS operation during Route10 HOV construction							

STIP Programming - RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$175		\$175	
TOTAL					\$175		\$175	

STIP Programming - Total							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$175		\$175	
TOTAL					\$175		\$175	

**BACKGROUND**

This amendment replaces \$49,655,000 of Los Angeles County's Proposition C funds with Regional Improvement Program (RIP) funds and programs an additional \$5,152,000 in RIP funds for a \$68,690,000 Route 10 High Occupancy Vehicle (HOV) project in Los Angeles County. In addition, two related Traffic Operations System (TOS) projects are being programmed for a total cost of \$647,000 from the Los Angeles County's Unprogrammed Share Balance. This amendment will reduce the Los Angeles County's Unprogrammed Share Balance by \$55,454,000.

The cost increase on the HOV lane project (PPNO 0295M) is primarily due to the need to remove a substantially higher amount of Aerially Deposited Lead (ADL) than previously estimated. The increased ADL removal is required to meet the new requirements of the California Environmental Protection Agency and the Department of Toxic Substances Control that became effective September 2000.

The existing fiber optic communication lines that serve the Department's Traffic Operations in the San Gabriel Valley region are within the HOV project's excavation area. The two TOS projects being programmed will reroute the lines to keep the traffic operations system operational during the scheduled 30-month construction period of the HOV lanes. The first of the two TOS projects (PPNO 2968) will temporarily reroute the fiber optics communication lines away from the HOV lane construction area, while the second project (PPNO 2969) will install the communication lines at the ultimate location upon completion of the HOV lane project.

ATTACHMENT

