

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Emergency G-11 Allocations
Information Item

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: January 23-24, 2002

Agenda Item: 2.5f.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

ALLOCATIONS FOR EMERGENCY PROJECTS **INFORMATION**

BACKGROUND

The California Transportation Commission by Resolution G-11, as revised by Resolution G-94, delegated to the Department of Transportation (Department) authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slipouts, unusual accidents or other similar events. This allows the Department to immediately begin corrective action in an emergency condition without waiting for the next CTC meeting to receive an allocation.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for;
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

The G-11 Resolution also requires the Department to notify the California Transportation Commission, at their next meeting, whenever such an emergency allocation has been made.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-11, State funds totaling \$38,313,249 have been allocated for sixteen (16) emergency construction projects on the attached list.

Project #1, In Butte County East of Oroville. – Initial G-11 Allocation was necessary to provide additional security to State facilities.

Project #2, In Butte County East of Oroville. – Supplemental G-11 Allocation was necessary to restore fire damage.

Project #3, Near Weaverville from 1.6 mile west of Glennison Gap Road to Court Street. – Supplemental G-11 Allocation was necessary to restore fire damage.

Project #4, At various locations in Alameda, San Mateo, Solano, and Marin Counties. – Supplemental G-11 Allocation was necessary to restore storm damage.

Project #5, At various locations in Alameda, San Mateo, Contra Costa, San Francisco, and Sacramento Counties. – Initial G-11 Allocation was necessary to provide additional security to State facilities.

Project #6, At various locations in Alameda, San Mateo, Contra Costa, San Francisco, and Sacramento Counties. – Initial G-11 Allocation was necessary to provide additional security to State facilities.

Project #7, At various locations in Alameda, San Mateo, Contra Costa, San Francisco, and Sacramento Counties. – Initial G-11 Allocation was necessary to provide additional security to State facilities.

Project #8, In district four at various locations. – Initial G-11 Allocation was necessary to replace wireless radio modems.

Project #9, In Marin County, at various locations. – Supplemental G-11 Allocation was necessary to restore storm damage.

Project #10, Near Lucia at 0.2 miles north of Limeklin Creek Bridge. – Initial G-11 Allocation was necessary for emergency repair.

Project #11, Near Santa Barbara at Ranchita Vista Road. – Supplemental G-11 Allocation was necessary to restore storm damage.

Project #12, In Los Angeles and Long Beach on Route 47 at Bridges Vincent Thomas and Schuyler Heim. – Initial G-11 Allocation was necessary to install improved security system.

Project #13, In Ventura, in the City of Ventura adjacent to the northbound lane 5.0 kilometer north of the City of Ventura. – Supplemental G-11 Allocation was necessary to restore storm damage.

Project #14, In San Diego at the San Mateo Bridge. – Initial G-11 Allocation was necessary for emergency bridge repair.

Project #15, In San Diego at the Coronado-San Diego Bridge. – Initial G-11 Allocation was necessary to upgrade security features.

Project #16, In San Diego at the Coronado-San Diego Bridge. – Initial G-11 Allocation was necessary to upgrade security features.

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|----------------------------------|---|---|
| 2.5f(1) Informational Report - Emergency G-11 Allocations | | | | |
| 1 \$250,000 Butte 02-But-70 30.0 | In Butte County East of Oroville. Restore safety features and apply erosion control methods on both sides of Route 70 due to fire damage. Emergency force account procedures used. Initial G-11 Allocation: 10/02/01: \$500,000 Supplemental Allocation (G-11): 11/21/01 \$250,000 Revised Allocation: \$750,000 | 390301 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$250,000 - \$250,000 |
| 2 \$1,000,000 Butte 02-But-70 35.3 | In Butte County East of Oroville. Restore fire damage. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$1,000,000 | 391901 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$1,000,000 - \$1,000,000 |
| 3 \$600,000 Trinity 02-Tri-299 47.0 | Near Weaverville, from 1.6 mile west of Glennison Gap Road to Court Street. Restore fire damage. Emergency force account procedures used. Original Allocation: 09/07/01: \$1,000,000 Supplemental Allocation (G-11): 11/09/01 \$600,000 Revised Allocation: \$1,600,000 | 390201 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$600,000 - \$600,000 |
| 4 \$2,000,000 Alameda 04-Ala-Var Var | At various locations in Alameda, San Mateo, Solano, and Marin Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$2,000,000 | 0A2801 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$2,000,000 - \$2,000,000 |
| 5 \$7,500,000 Alameda 04-Var-Var Var | At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 12/03/01: \$7,500,000 | 0A3701 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$1,500,000 \$6,000,000 \$7,500,000 |
| 6 \$6,600,000 Alameda 04-Var-Var Var | At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 12/03/01: \$6,600,000 | 0A3711 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$1,320,000 \$5,280,000 \$6,600,000 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|----------------------------------|---|---|
| 7 \$5,900,000 Alameda 04-Var-Var Var | At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 12/03/01: \$5,900,000 | 0A3721 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$1,180,000 \$4,720,000 \$5,900,000 |
| 8 \$1,500,000 Alameda 04-Var-Var Var | In District Four at various locations.. Replace wireless radio modems. Emergency force account procedures used. Initial G-11 Allocation: 12/01/01: \$1,500,000 | 151151 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.315 201/315 | \$1,500,000 - \$1,500,000 |
| 9 \$50,000 Marin 04-Mrn-1 3.9 | In Marin County, at various locations from 1.0 kilometer north of Panorama Highway to 1.8 kilometer south of Stinson Beach. Storm damage restoration including gravel parking area and erosion control. Emergency force account procedures used. Initial G-11 Allocation: 08/23/01: \$350,000 Award Allocation (G-11): 9/21/01 -\$29,900 Supplemental Allocation (G-11): 12/04/01 \$50,000 Revised Allocation: \$370,100 | 1S0101 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$6,000 \$44,000 \$50,000 |
| 10 \$400,000 Monterey 05-Mon-1 21.3 | Near Lucia at 0.2 miles north of Limekiln Creek Bridge. Emergency repair. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$400,000 | 0G4501 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$400,000 - \$400,000 |
| 11 \$13,249 Santa Barbara 05-SB-144 1.8 | Near Santa Barbara, at Ranchita Vista Road. Emergency storm damage repair. Emergency force account procedures used. Initial G-11 Allocation: 12/27/99: \$200,000 Supplemental Allocation (G-11): 12/29/99 \$150,000 Supplemental Allocation (G-11): 5/24/00 \$50,000 Supplemental Allocation (G-11): 5/24/00 \$13,249 Revised Allocation: \$413,249 | 0C8401 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$13,249 - \$13,249 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|----------------------------------|---|--|
| 12 \$600,000 Los Angeles 07-LA-606 4.08 | In Los Angeles and Long Beach on Route 47 at Bridges Vincent Thomas and Schuyler Heim. Install improved security systems. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$600,000 | 4G8701 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$600,000 - \$600,000 |
| 13 \$300,000 Ventura 07-Ven-101 33.7 | In Ventura, in the City of Ventura adjacent to the northbound lane 5.0 kilometer north of the City of Ventura. Emergency storm damage repair. Emergency force account procedures used. Initial G-11 Allocation: 10/25/01: \$320,000 Supplemental Allocation (G-11): 11/20/01 \$300,000 Revised Allocation: \$620,000 | 4G8801 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$300,000 - \$300,000 |
| 14 \$10,000,000 San Diego 11-SD-5 R71.9 | In San Diego, at the San Mateo Bridge. Emergency bridge repair. Emergency force account procedures used. Initial G-11 Allocation: 11/28/01: \$10,000,000 | 251301 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.111 201/111 | \$843,000 \$9,157,000 \$10,000,000 |
| 15 \$800,000 San Diego 11-SD-75 R20.5 | In San Diego, at the Coronado-San Diego Bridge. Upgrade security features by installing fences, gates, and removing brush. Emergency force account procedures used. Initial G-11 Allocation: 11/20/01: \$800,000 | 253601 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$800,000 - \$800,000 |
| 16 \$800,000 San Diego 11-SD-75 R20.5/R21.9 | In San Diego, at the Coronado-San Diego Bridge. Upgrade security features by installing cameras and fiber optics. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$800,000 | 253701 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$800,000 - \$800,000 |