

Memorandum

*Serious drought.
 Help Save Water!*

To: RACHEL FALSETTI
 DIVISION CHIEF
 Division of Transportation Programming

Date: December 08, 2014

File: SHOPP Amendments
 14H-267 to 14H-273

From: DEPARTMENT OF TRANSPORTATION
 Division of Transportation Programming
 MS-82

Subject: **AMENDMENTS TO THE 2014 SHOPP**

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Permanent Restoration project at various locations in Humboldt, Del Norte, Mendocino and Lake Counties at a total capital cost of \$825,000. This project is necessary to comply with the Proclamation of State Emergency and Executive Order B-18-12 due to drought conditions. This project will be funded from the Major Damage Restoration Program Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-267 7014	1-Hum-Var Var 0E540 01 1400 0098	In Humboldt, Del Norte, Mendocino and Lake Counties, at various locations. PAED: 01/07/2015 R/W: 01/13/2015 RTL: 01/14/2015 CCA: 06/30/2015	\$825 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$50 \$50	201.131 Assembly: 1 Senate: 2 Congress: 1 18 Locations

This amendment adds a Safety Improvement project on Route 51 in Sacramento County at a total capital cost of \$1,710,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-268 6407	3-Sac-51 4.1/4.4 4F980 03 1500 0019	In Sacramento, at 0.1 mile north of Arden Way undercrossing. Construct concrete median barrier. PAED: 09/01/2015 R/W: 02/15/2016 RTL: 04/15/2016 CCA: 12/15/2016	\$10 (R/W) \$1,700 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$160 \$320 \$40 \$500 \$1,020	201.010 Assembly: 7 Senate: 6 Congress: 6 11 Collisions reduced

This amendment adds a Permanent Restoration project in Kern, Kings and Fresno Counties at a total capital cost of \$21,375,000. This project is necessary to repair and/or replace traffic operation system (TOS) electrical elements and irrigation systems damaged by theft. The project allocation will be funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-269 6724	6-Ker-Var Var 0S610 06 1400 0253	In Kern, Kings, and Fresno counties at various locations on Routes 5, 46, 58, 99, 178, and 204. Repair traffic operation and irrigation systems. PAED: 04/15/2015 R/W: 03/15/2017 RTL: 03/22/2017 CCA: 03/16/2020	\$112 (R/W) \$21,263 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$647 \$2,151 \$1,019 \$2,498 \$6,315	201.131 Assembly: 31, 32, 34 Senate: 08, 14, 16 Congress: 21, 22, 23 700 Locations

This amendment adds a Drainage System Restoration project in Fresno County at a total capital cost of \$2,673,000. This project is necessary to repair or replace failing drainage culverts at various locations. The project allocation will be funded from the Roadway Preservation Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-270 6314	6-Fre-168 T32.1/57.6 0H120 06 1300 0046	Near Shaver Lake, from west of Prather Pond Road to west of South Fork Tamarack Creek. Repair drainage culverts. PAED: 12/01/16 R/W: 02/15/18 RTL: 03/15/18 CCA: 08/15/19	\$470 (R/W) \$2,203 (C)	17/18	PA & ED PS & E RW Sup Con Sup Total	\$948 \$963 \$53 \$500 \$2,464	201.151 Assembly: 23 Senate: 08 Congress: 04 20 Drainage systems

This amendment adds a Drainage System Restoration project in Fresno County at a total capital cost of \$2,839,000. This project is necessary to repair or replace failing drainage culverts at various locations. The project allocation will be funded from the Roadway Preservation Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-271 6326	6-Fre-168 57.8/65.4 0H114 06 1300 0045	Near Huntington Lake, from west of South Fork Tamarack Creek to west of Rancheria Creek. Repair drainage culverts. PAED: 12/01/16 R/W: 12/01/17 RTL: 03/15/18 CCA: 08/15/19	\$75 (R/W) \$2,764 (C)	17/18	PA & ED PS & E RW Sup Con Sup Total	\$962 \$1,363 \$97 \$654 \$3,076	201.151 Assembly: 23 Senate: 08 Congress: 04 25 Drainage systems

This amendment adds a Signs and Lighting Rehabilitation project on various routes in San Diego County at a total capital cost of \$10,671,000. This project is necessary to upgrade the existing guide signs to current standards and enhance sign illumination. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-272 1129	11-SD-Var Var 41910 11 1400 0125	In various cities, at various locations. Upgrade existing guide signs to current standards. PAED: 01/25/16 R/W: 01/25/16 RTL: 04/22/16 CCA: 04/18/18	\$10,671 (C)	16/17	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$640 \$1,224 \$5 \$1,486 <u>\$3,355</u>	201.170 Assembly: 71, 75-80 Senate: 36, 38, 39, 40 Congress: 49, 50, 51, 52, 53 928 Signs and Lighting fixtures

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This amendment adds a Signs and Lighting Rehabilitation project on various routes in San Diego County at a total capital cost of \$10,593,000. This project is necessary to upgrade the existing guide signs to current standards and enhance sign illumination. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-273 1130	11-SD-Var Var 41911 11 1400 0126	In various cities, at various locations. Upgrade existing guide signs to current standards. PAED: 08/10/15 R/W: 08/10/15 RTL: 12/18/15 CCA: 11/15/17	\$10,593 (C)	16/17	PA & ED PS & E RW Sup Con Sup <hr/> Total	\$640 \$1,224 \$5 \$1,486 <hr/> \$3,355	201.170 Assembly: 76-80 Senate: 36, 38, 39, 40 Congress: 49, 50, 51, 52, 53 936 Signs and Lighting fixtures

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 6 and 11)