2016 State Transportation Improvement Program

Del Norte County

Document Year 2016

PPNO: 1032

(Dollars in Thousands)

DIST: 01	PPNO: 1032	EA:	CTIPS ID: 130-0000-1668
CT PROJECT ID:	0100020448		
COUNTY: Del Norte County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 06

SPONSOR: Del Norte Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Tamera Leighton

PHONE: (707) 465-3878 CALNET:

ASSEMBLY: 1

SENATE: 4

CONGRESS: 1

Implementing Agency: PAED - PSE - RW - CON - Del Norte Local Transportation (

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
17	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		593		679					
16	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	549		679					
15	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		549		679					
14	Official	08/20/14	EZECHLIN	Allocation - CTC Vote		515		679					
13	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	481		679					
12	Official	10/08/13	EZECHLIN	Allocation - CTC Vote		481		600					
11	Official	12/06/12	LSHEPARD	Allocation - CTC Vote		447		600					
10	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	413		600					
9	Official	08/10/11	EZECHLIN	Allocation - CTC Vote		413		527					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Del Norte Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	12/13/2007	77
con	10/30/2008	84
con	12/10/2009	84
con	07/01/2010	84
con	08/11/2011	84
con	12/06/2012	34
con	10/08/2013	34
con	08/20/2014	34
con	08/27/2015	34
con	08/17/2016	44

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	549	44	44	42					679
Others									
Total:	549	44	44	42					679

******** Version 17 - 08/24/2016 ********
CTC approved an allocation of $44k RIP Con FY 16/17. -ez
******** Version 16 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry over per 10/28/13 PPR. - aa
******** Version 15 - 08/20/2015 ********
CTC approved an allocation of $34k RIP Con FY 15/16. - aa
******** Version 14 - 08/20/2014 ********
CTC approved an allocaiton of $34k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 0100020448. New 0113000002. -gv
******** Version 13 - 03/24/14 ********
Adoption Carry Over per 2014 STIP Adoption Resolution G-14-06. - aa
Updated per revised PPR sent 1/14 per Del Norte. -ez
******** Version 12 - 09/27/2013 ********
CTC approved an allocation of $34k RIP CON FY 13/14 .-aa
******** Version 11 - 11/28/2012 ********
CTC approved an allocation of $34k RIP Con FY 12/13 .-aa
******** Version 10 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. 12/16/11 - Decreased RIP CON FYs 12/13, 13/14, 14/15 from $38k to $34k and added $34k to FY 15/16 and $51k to FY 16/17. -as/ez
******** Version 9 - 08/02/2011 ********
CTC allocation of $84k RIP CON FY 11/12. -db
******** Version 8 - 07/08/2010 ********
CTC approves allocation of $84k RIP CON per resolution FP-09-55 on 7/1/10. -ez
******** Version 7 - 06/15/10 ********
Added funding per PPR 1/25/10. -as/ez
******** Version 6 - 12/14/09 ********
12/14/09 - CTC allocation of $84K RIP CON FY09/10 per Resolution FP-09-17 on 12/10//09.-ez
******** Version 5 - 10/10/2008 ********
10/10/08 - CTC allocation of $84K RIP CON FY08/09 per Resolution FP-08-17 on 10/30/08.-mt
******** Version 4 - 06/13/08 ********
02/04/08-Adoption carry over; increased FY 08-09 RIP CON to $84K, increased FY 09-10 RIP CON to $84k, increased FY 10-11 RIP CON to $84k, added $84k to FY 11-12 RIP CON, added $106k to FY 12-13 RIP CON -mt
******** Version 3 - 12/11/2007 ********
12/11/07 - CTC allocation of $77K RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - mt
******** Version 2 - 06/28/07 ********
5/21/07-Add project to the 2006 STIP Augmentation with a total of $258K in CON-ny
******** Version 1 - 06/13/06 ********
06/08/06 New Project added. -lc

2016 State Transportation Improvement Program

Humboldt County

Document Year 2016

PPNO: 0072

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	0072	36600	130-0000-0867

CT PROJECT ID: 0100000127

COUNTY: Humboldt County

ROUTE: 101 PM: 79.8/85.8

TITLE (DESCRIPTION):

Eureka/Arcata Corridor Improvement (In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 00

SPONSOR: Humboldt County Association of Governments

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: JEFF PIMENTEL

PHONE: (707) 834-9529 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			25,900	2,660	3,063	2,656	399	2,100
8	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			25,900	2,660	3,063	2,656	399	2,100
7	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			16,500	660	3,063	2,656	399	1,990
6	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13			20,000	3,150	3,063	2,656	399	2,916
5	Official	05/29/08	EZECHLIN	Adoption - Carry Over	G-08-08			34,289	3,150	2,613	2,496	399	2,916
4	Official	04/27/06	EZECHLIN	Adoption - Carry Over	G-06-03			34,289		2,613	2,496		2,692
3	Official	08/05/04	CBAKER	Adoption - Carry Over	G-04-07			20,000	160	2,613	2,400	260	1,770
2	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			32,870	2,180	2,613	3,680	460	1,790
1	Official	12/06/00	LFIELDS	Adoption - New Project	G-00-32			32,870	2,180	2,613	3,680	460	1,790

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Humboldt County Association of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	399								399
CON SUP						2,100			2,100
R/W	660		2,000						2,660
CON						10,200			10,200
Others									
Total:	1,059		2,000			12,300			15,359

Fund Source 2 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Extension | VOTE | DATE | AMOUNT

Funding Agency: Humboldt County Association of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,613								2,613
PS&E	2,496								2,496
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	5,109								5,109

Fund Source 3 of 4 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Extension | VOTE | DATE | AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	450								450
PS&E	160								160
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	610								610

Fund Source 4 of 4 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						15,700			15,700
Others									
Total:						15,700			15,700

2016 State Transportation Improvement Program

Humboldt County

Document Year 2016

PPNO: 0072

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,063								3,063
PS&E	2,656								2,656
R/W SUP	399								399
CON SUP						2,100			2,100
R/W	660		2,000						2,660
CON						25,900			25,900
FTIPPE									
Total:	6,778		2,000			28,000			36,778

******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 10/20/2015 ********
Carryover into the 2016 STIP, Delay R/W ($2000k) until FY 17/18 per Late Changes att. B.. -ez
******** Version 8 - 03/24/14 ********
Adoption carryover per 2014 STIP Adoption Resolution G-14-06. Updated Project Milestone. Increased RIP NH CON Supt by $110k from FY 15/16 to 17/18. Decrease CON by $6,300k from FY 15/16 to 17/18. Added $15,700k to IIP NH CON FY 17/18 per PPR 09/16/13. Split out Mitigation project under PPNO 2389 -as/ez
Delay RIP & IIP Con to FY 18/19 per Staff Recs. -ez
******** Version 7 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. 1/18/12 - Changed funding per PPR. -db/ez

******** Version 6 - 06/15/10 ********
8/2/11 - Adjusted DEMO funds per district. PPR Attached. -ez
Adoption - carry over and delay R/W and R/W Support to 13/14 per staff recs. db/ez 05/06/10
******** Version 5 - 06/13/08 ********
5/28/08- PA&ED adjusted back to $2,613k & PS&E to $2,496k per Attachment B 2008 STIP Late Changes, add $3150K to R/W & $399k to R/W Sup FY 11-12 per staff recs-mt/ez
******** Version 4 - 06/13/06 ********
06/08/2006 Added $2,496k PS&E in FY 07/08. Added Demo funds and revised Future need. -lc
******** Version 3 - 08/05/04 ********
08/13/04 Project carried over to 2004 STIP. -rdj
******** Version 2 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
10/31/00 Added new 2000 RTIP project. pt
11/1/00 - updated proj descr & future funds, input Leg Dist - jf

11/9/00 - corrected Future Funding per Dist - jf

12/7/00 - updated Future Funding coding - jf

2016 State Transportation Improvement Program

Humboldt County

Document Year 2016

PPNO: 2002P

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	2002P		130-0000-0144

CT PROJECT ID: 0115000107

COUNTY: Humboldt County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Humboldt County Association of Governments

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Marcella Clem

PHONE: (707) 444-8208 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - PSE -

RW - CON - Humboldt County Association o

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
31	Official	06/30/16	EZECHLIN	Allocation - CTC Vote		3,029		3,349					
30	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	2,826		3,349					
29	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		2,826		3,349					
28	Official	12/10/14	EZECHLIN	Amendment - Technical Correction		2,726		3,349					
27	Official	10/08/14	EZECHLIN	Allocation - CTC Vote		2,726		3,349					
26	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	2,608		3,349					
25	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		2,608		3,029					
24	Official	08/22/12	EZECHLIN	Allocation - CTC Vote		2,458		3,029					
23	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	2,283		3,029					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Humboldt County Association of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	98
con	08/31/1999	131
con	07/01/2000	104
con	07/02/2001	107
con	06/26/2003	110
con	02/26/2004	100
con	11/03/2005	110
con	10/12/2006	411
con	12/13/2007	295
con	06/11/2009	207
con	12/10/2009	130
con	08/12/2010	280
con	08/11/2011	200
con	08/22/2012	175
con	08/06/2013	150
con	10/08/2014	118
con	08/27/2015	100
con	06/30/2016	203

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,826	203	160	160					3,349
Others									
Total:	2,826	203	160	160					3,349

******** Version 31 - 08/12/2016 ********
CTC approved an allocation of $203k RIP Con FY 16/17 per resolution. -FP-15-56. -ez
******** Version 30 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry over per 12/24/15 PPR. - aa
******** Version 29 - 08/20/2015 ********
CTC approved an allocation of $100k RIP Con FY 15/16. - aa
******** Version 28 - 12/04/2014 ********
CTC approved an Amendment to add "SB 184 Notification effective July 1, 2014" to the vote box to qualify the Humboldt County Association of Government for retroactive reimbursement per Resolution FP-14-26 amending FP-14-13 -gv/ez
******** Version 27 - 09/29/2014 ********
CTC approved an allocation of $118k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 0100020457. -gv
******** Version 26 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
Added PPM funding per RTIP. -ez
******** Version 25 - 07/31/2013 ********
CTC approved an allocation of $150k RIP Const FY 13/14 .-aa
******** Version 24 - 08/17/2012 ********
CTC approved an allocation of $175k RIP Const FY 12/13 .-aa
******** Version 23 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. 1/18/12 - Added $225k FY 12/13, $190k FY 13/14, $190k FY 14/15, and $141k FY 15/16. -db/ez
******** Version 22 - 08/02/2011 ********
CTC allocation of $200k RIP CON FY 11/12. -db
******** Version 21 - 08/17/2010 ********
8/17/10 - CTC approves allocation of $280k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez
******** Version 20 - 06/15/10 ********
Increased 10/11 per staff recs. db/ez
******** Version 19 - 12/14/09 ********
12/14/09 - CTC allocation of $130k RIP CON FY09/10 per Resolution FP-09-17 on 12/10//09.-ez
******** Version 18 - 06/01/2009 ********
CTC allocation of $207k RIP CON FY 08-09 per Resolution FP-08-53 on 06/11/2009. - ch
******** Version 17 - 06/13/08 ********
Copied from 2006 STIP. Added $200k FY 11/12 and $225k FY 12/13 funding per RTIP - rwez
******** Version 16 - 12/11/2007 ********
12/11/07 - CTC allocation of $295K RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - mt
******** Version 15 - 06/28/07 ********
5/22/07 - Add project of $230K in CON to the 2006 STIP Augmentation-ny
******** Version 14 - 10/11/2006 ********
10/11/2006 CTC allocation of $411k CON FY 06/07 per resolution FP-06-32, on 10/12/06. -ez
******** Version 13 - 06/13/06 ********
06/09/06 Revised programming in FY 06/07 and added programming in FY 09/10 & 10/11. -lc
******** Version 12 - 11/03/2005 ********
11/03/05 - CTC allocation of $110K CON FY 05-06 per resolution FP-05-39, 11/03/05. -ez
******** Version 11 - 08/05/04 ********
05/27/04 New programming added; FY 03/04 pending funds ($52k) reprogrammed. -rdj
******** Version 10 - 03/02/2004 ********
03/02/04 CTC allocation of $100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 9 - 08/18/2003 ********
08/18/03 CTC allocation of $152k CON moved to pending allocation list. -rdj
******** Version 8 - 06/30/2003 ********
06/30/03 CTC allocation of $110k CON per resolution FP-02-92, on 06/26/03. Update EA. -rdj/cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/09/02 ********
Project carried over from 2002 RTIP. -lg
04/02/02 Updated funding per CTC staff recs- rdj
******** Version 6 - 10/18/2001 ********
10/18/01 - Delegated allocation 7/02/01, $107K CON, reported to CTC 10/03/01 mtg, chg EA from 924537 to 924561 - jf

******** Prior Versions ********
7/16/98 - CTC Res # DTP-98-01, approved

9/22/99 - LA Delegated Allocation PPM98-6133(002)-1 for $98 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88, chg funding from STP to State - jem
9/22/99 - First alloc of $98K on 9/7/99, Second alloc of 131K on 8/31/99 - jem
9/25/99- input leg info, chg Lead Agency from Humboldt county to HCAG - jem
11/9/99 - Delg Alloc 1999/2000-86 , PPM99-6133(005), chg EA frm 39720K to 924518 - jem
11/1/00 - added $40K for 2000 RTIP - jf

***** Legacy Analyst Comments Below *****
8/31/98 update info for 98 STIP - new project
9/15/98 add RIP vote - WL/jmh
7/27/99-Updated $ per Augmention G-99-07/jc
9/21/99 OLP Deleg.Alloc. No. 1999/2000-86 PPM99-6133(005) eff 8/30/99 @ $131k- total alloc $229- pt
8/31/00 OLP Deleg Alloc 99/01-29 PPM00-6133(007) eff 7/1/00 Con @ $104k, changed EA.pt

2016 State Transportation Improvement Program

Humboldt County

Document Year 2016

PPNO: 2258

(Dollars in Thousands)

DIST: 01	PPNO: 2258	EA:	CTIPS ID: 130-0000-2036
CT PROJECT ID:	0100020175		
COUNTY: Humboldt County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Construction of Traffic Signal System at Fern Street and Walnut Drive (In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.)

ELEMENT:	Local Assistance	MPO ID: 30	LAW: 08
SPONSOR:	Humboldt County		
MPO:	Rural Non-MPO		
CORRIDOR:			
PRJ MGR:	Chris Whitworth		
PHONE:	(707) 445-7377	CALNET:	

ASSEMBLY:	1	Implementing Agency:	PAED - Humboldt County	RW -	Humboldt County
SENATE:	2		PSE - Humboldt County	CON -	Humboldt County
CONGRESS:	1				

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
10	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		427		367	10	10	40		
9	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	60		367	10	10	40		
8	Official		EZECHLIN	Time Extension - Project Allocation		60		367	10	10	40		
7	Official	06/25/14	EZECHLIN	Allocation - CTC Vote		60		367	10	10	40		
6	Official	05/21/14	EZECHLIN	Allocation - CTC Vote		50		367	10	10	40		
5	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	10		367	10	10	40		
4	Official	08/06/13	EZECHLIN	Allocation - CTC Vote		10		367	10	10	40		
3	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			367	10	10	40		
2	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13			367	10	10	40		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Humboldt County Association of Governments

Extension

CON	06/30/2016	367

VOTE	DATE	AMOUNT
PAED	08/06/2013	10
PSE	05/21/2014	40
rw	06/25/2014	10
con	06/29/2016	367

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	10								10
PS&E	40								40
R/W SUP									
CON SUP									
R/W	10								10
CON	367								367
Others									
Total:	427								427

******** Version 10 - 07/01/2016 ********
CTC approves allocation of $367k RIP con FY 14/15 (with time ext) per resolution FP-15-55 on 06/29/16. -ez
******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover. -ez (should Vote 15/16)
******** Version 8 - 08/12/2015 ********
CTC approves a 12 month time extension for $367k RIP Con to 06/30/016, per W-15-16 on 05/28/2015. -ez
******** Version 7 - 06/16/2014 ********
CTC approved an allocation of $10k RIP RW FY 13/14 per Resolution FP-13-66. -gv
******** Version 6 - 05/13/2014 ********
CTC approved an allocation of $40K RIP PS&E FY 13/14 per Resolution FP-13-56. -gv
******** Version 5 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
******** Version 4 - 07/31/2013 ********
CTC approved an allocation of $10k RIP PA&ED FY 13/14 .-aa Upated project ID and funding to State Cash. -ez
******** Version 3 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Updated project title and schedule; per Staff recs. PPR. -gv/ez
Adoption carry over. -as
******** Version 2 - 06/15/10 ********
Adoption - Carry over, moved RIP PAED, PS&E, R/W to 13/14 and Con to 14/15 per staff recs. db/ez
^^^^^^^^ Version 1 - 06/19/2008 ^^^^^^^^
6/19/08-Add new project; $10k RIP PA&ED, $40k PS&E, & $10k R/W FY 11-12 and $367 CON FY 12-13 per Resolution G-08-11 technical adjustment on 6/26/08-mt

2016 State Transportation Improvement Program

Humboldt County

Document Year 2016

PPNO: 2389

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	2389	36601	130-0000-2579

CT PROJECT ID: 0114000065

COUNTY: Humboldt County

ROUTE: 255 PM: 6.0/7.6

TITLE (DESCRIPTION):

Eureka/Arcta Restoration Project for Mitigation - 3 Parcels (In the vicinity of Eureka & Arcata along SR 255. Construct a wetland restoration project including three parcels as off site mitigation for parent project PPNO 0072, including wetland restoration consisting of freshwater wetland expansion, muted tidal restoration of salt marsh habitat, or a full-tidal restoration of salt marsh habitat.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: JEFF PIMENTEL

PHONE: (707) 834-9529 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,300		190	975	25	700
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,300		190	975	25	700

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
National Hwy System

Funding Agency
Humboldt County Association of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	190								190
PS&E	975								975
R/W SUP	25								25
CON SUP					700				700
R/W									
CON					2,300				2,300
Others									
Total:	1,190				3,000				4,190

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry over and Delay until FY 19/20 per Staff Recs 12/24/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new mitigation project for PPNO 0072 per 2014 STIP Adoption Resolution G-14-06 and 01/18/2014 PPR. - aa/ez

2016 State Transportation Improvement Program

Humboldt County

Document Year 2016

PPNO: 2390

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	2390		130-0000-2577

CT PROJECT ID: 0114000094

COUNTY: Humboldt County

ROUTE: PM: /

TITLE (DESCRIPTION):

Railroad Avenue Improvements (E to G Streets) (In Blue Lake on Railroad Avenue, from E Street to G Street. Road Rehabilitation, upgrade ADA access at intersections. provide striping for bike lanes and add traffic calming features on Railroad Avenue at F Street.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Blue Lake, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: John Berchtold

PHONE: (707) 668-1601 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency:

PAED - Blue Lake, City of

PSE - Blue Lake, City of

RW -

CON - Blue Lake, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
5	Official	12/07/16	EZECHLIN	Allocation - CTC Vote		252		190		27	35		
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	62		190		27	35		
3	Official	10/22/15	EZECHLIN	Allocation - CTC Vote		62		190		27	35		
2	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		27		190		27	35		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			190		27	35		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Humboldt County Association of Governments

Extension

VOTE	DATE	AMOUNT
PAED	06/25/2015	27
PSE	10/22/2015	35
con	12/07/2016	190

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	27								27
PS&E	35								35
R/W SUP									
CON SUP									
R/W									
CON		190							190
Others									
Total:	62	190							252

******** Version 5 - 12/02/2016 ********
CTC approved an allocation of $190k RIP Con FY 16/17. - aa
******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry overand Delay until FY 16/17 per Staff Recs. 12/24/15 PPR. - aa
******** Version 3 - 10/15/2015 ********
CTC approved an allocation of $35k RIP PS&E FY 15/16. - aa
******** Version 2 - 06/24/2015 ********
CTC approved an allocation of $27k RIP PA&ED FY 15/16. - aa PS&E & CON lilely to lapes.
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and 12/12/13 PPR. - aa/ez

2016 State Transportation Improvement Program

Humboldt County

Document Year 2016

PPNO: 2391

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	2391		130-0000-2578

CT PROJECT ID: 0114000127

COUNTY: Humboldt County

ROUTE: PM: /

TITLE (DESCRIPTION):

Humboldt Bay Trail (Eureka-to-Bracut Segment) (In Eureka from X Street to the Bracut Industrial Facility near the Arcata city limits, along the U.S. Route 101 and NCRA railroad transportation corridor and along the shoreline of north Humboldt Bay. Construct a Class I multi-use path (trail).)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Humboldt County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Hank Seeman

PHONE: (707) 445-7741 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Humboldt County; PSE - Humboldt County; RW -; CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official		EZECHLIN	Budget Update		1,450		7,600	600	1,450	550		
3	Official		EZECHLIN	Adoption - Carry Over	G-16-19	1,450		7,600	600	1,450	550		
2	Official	08/20/14	EZECHLIN	Allocation - CTC Vote		1,450		7,600	600	1,450	550		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			7,600	600	1,450	550		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: National Hwy System

Funding Agency: Humboldt County Association of Governments

Extension

VOTE	DATE	AMOUNT
PAED	08/20/2014	1,450

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,450								1,450
PS&E			550						550
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,450		550						2,000

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W							600		600
CON							7,600		7,600
Others									
Total:							8,200		8,200

Project Total:

VOTE	TOTAL AMOUNT
PAED	1,450
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,450								1,450
PS&E			550						550
R/W SUP									
CON SUP									
R/W							600		600
CON							7,600		7,600
FTIPPE									
Total:	1,450		550				8,200		10,200

******** Version 4 - 10/18/2016 ********
'Future need moved to outside STIP cycle. -es
******** Version 3 - 08/12/2016 ********
CTC approves delay of PS&E to FY 17-18 per adoption resolution G-16-19 on 05/18/2016. -ez
******** Version 2 - 08/18/2014 ********
CTC approved an allocation of $1,450k RIP PA&ED FY 14/15 per Resolution FP-14-06. -gv
Updated to NH vs. State Cash. -ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and 12/08/13 PPR. - aa/ez

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3002P

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	3002P		130-0000-0155

CT PROJECT ID: 0115000118

COUNTY: Lake County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Lake County/City Area Planning Council

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Lisa Davey-Bates

PHONE: (707) 263-7799 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - PSE -

RW - CON - Lake County/City Area Planning

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
29	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		1,736		1,887					
28	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,668		1,887					
27	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		1,668		1,887					
26	Official	08/20/14	EZECHLIN	Allocation - CTC Vote		1,627		1,887					
25	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,563		1,887					
24	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		1,563		1,756					
23	Official	06/27/12	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		1,499		1,756					
22	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	1,434		1,756					
21	Official	08/10/11	EZECHLIN	Allocation - CTC Vote		1,434		1,627					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Lake County/City Area Planning Council

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	86
con	09/10/1999	26
con	07/01/2000	81
con	07/03/2001	52
con	04/03/2003	155
con	03/03/2005	64
con	06/07/2007	67
con	07/26/2007	322
con	08/28/2008	140
con	08/13/2009	140
con	07/01/2010	165
con	08/11/2011	136
con	06/27/2012	65
con	08/06/2013	64
con	08/20/2014	64
con	08/27/2015	41
con	08/17/2016	68

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,668	68	76	75					1,887
Others									
Total:	1,668	68	76	75					1,887

******** Version 29 - 08/24/2016 ********
CTC approved an allocation of $68k RIP Con FY 16/17. - per resolution FP-16-03 on 08/17/2016 -ez
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover. -ez
******** Version 27 - 08/20/2015 ********
CTC approved an allocation of $41k RIP Con FY 15/16. - aa
******** Version 26 - 08/20/2014 ********
CTC approved an allocaton of $64k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 0100020431. New 0114000115. -gv fixed implementing agency showing up as Caltrans. -ez
******** Version 25 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/04/13 PPR. - aa
******** Version 24 - 07/31/2013 ********
CTC approved an allocation of $64k RIP Const FY 13/14 .-aa
******** Version 23 - 07/18/2012 ********
CTC approved an advance allocation of $65k RIP CONST from FY 12/13 to FY 11/12 .-aa/ez
******** Version 22 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. Added RIP Cash funding for FY 15/16 $41k and FY 16/17 $88k per PPR dated 12/12/11. -gv/ez
******** Version 21 - 08/02/2011 ********
CTC allocation of $136k RIP CON FY 11/12.-db
******** Version 20 - 07/08/2010 ********
CTC approves allocation of $165k RIP CON per resolution FP-09-55 on 7/1/10. -ez
******** Version 19 - 06/15/10 ********
Adoption-Carry over. RIP (ST-CASH) FY 12/13 for CON changed to $65K. Added $64K to CON for FY 13/14 and $64K to FY 14/15.-lh
******** Version 18 - 08/13/2009 ********
CTC allocation of $140k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 17 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 16 - 08/05/2008 ********
8/5/08 - CTC allocation of $140K RIP CON FY08/09 per Resolution FP-08-07 on 8/28/08 - mt
******** Version 15 - 06/13/08 ********
02/22/08-Adoption carry over; add $136k RIP CON FY 11-12, $183k RIP CON FY 12-13-mt
******** Version 14 - 07/26/2007 ********
CTC allocated $322k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 07/10/2007 ********
CTC allocated $67k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch
******** Version 12 - 06/28/07 ********
5/21/07 - Add project totalling $411K in the 2006 STIP Augmentation thats totals across all FYs-ny
******** Version 11 - 06/13/06 ********
5/24/06 Added programming to FY 06/07, 07/08, 09/10 & 10/11; revised programming in FY 08/09. -lc
******** Version 10 - 03/03/2005 ********
03/03/05 CTC allocation of $64k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 9 - 08/05/04 ********
06/02/04 $64k CON moved from FY 03/04 to 04/05; $161k added in FY 08/09. -rdj/cb
******** Version 8 - 02/27/2004 ********
02/27/04 CTC allocation of $64k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 7 - 04/07/2003 ********
04/07/03 CTC allocation of $155k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/09/02 ********
2002 RTIP. Update legs districts. -lg

******** RTIP Version 1 - 04/02/2002 ********
04/02/02 Verified amounts, matches CTC staff recs- rdj
04/02/02 - 2002 RTIP updated project. -cb

******** Version 5 - 01/18/2002 ********
1/18/01 - Delegated allocation 7/03/01, $52K CON, reported to CTC 10/03/01 mtg, chg EA from 924535 to 924563 - jf

******** Prior Versions ********
11/8/99 - lead agency frm County of Lake to Lake CCAPC per Delg Alloc letter, Del Alloc ## 1999/2000-105, PPM2000-6136(005), added Leg info - jem
Note: the 1st LA Delegated Allocation noted under PPM98-6130(002)-1 for $86 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - jem
11/1/00 - added 2000 RTIP funding - jf

***** Legacy Analyst Comments Below *****
8/31/98 update info for 98 STIP - new project
9/15/98 add RIP vote - WL/jmh
10/26/99 OLP Deleg Alloc $ 1999/2000-105 Ref# PPM2000-6136(005) eff 9/10/99 Con @ $26k. pt
8/31/00 OLP Deleg Alloc 00/01-17 PPM00-6136(008) eff 7/1/00 Con @ $81k, changed EA.pt

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3032R

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	3032R	281714	130-0000-1259

CT PROJECT ID: 0100000054

COUNTY: Lake County

ROUTE: PM: /

TITLE (DESCRIPTION):

South Main Street Rehabilitation (Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 02

SPONSOR: Lake County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Lars Ewing

PHONE: (707) 263-2341 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Lake County; PSE - Lake County; RW - Lake County; CON - Lake County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
22	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,178		4,845	600	1,206	650		
21	Official	05/28/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change		1,178		4,845	600	1,206	650		
20	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,178		4,845	600	1,206	650		
19	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		1,178		4,095	364	1,000	590		
18	Official	03/05/13	LSHEPARD	Allocation - CTC Vote		1,178		4,095	364	1,000	590		
17	Official		EZECHLIN	Time Extension - Project Allocation		314		4,095	364	1,000	590		
16	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	314		4,095	364	1,000	590		
15	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	314		3,095	364	1,000	590		
14	Official	05/14/09	EZECHLIN	Amendment - Cost/Scope/Sch. Change		314		2,108	266	498	280		

Fund Source 1 of 5 RIP — LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Lake County/City Area Planning Council

Extension

VOTE	DATE	AMOUNT
PAED	04/27/2006	45
PAED	03/15/2007	240

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	285								285
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	285								285

Fund Source 2 of 5 RIP — LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: National Hwy System

Funding Agency: Lake County/City Area Planning Council

Extension

VOTE	DATE	AMOUNT
PAED	02/01/2007	29
rw	03/05/2013	14

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	29								29
PS&E									
R/W SUP									
CON SUP									
R/W	14								14
CON									
Others									
Total:	43								43

Fund Source 3 of 5 Demo — LA - Local Assistance

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	892								892
PS&E	150								150
R/W SUP									
CON SUP									
R/W	236								236
CON			429						429
Others									
Total:	1,278		429						1,707

Fund Source 4 of 5 Local Funds — LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			47						47
Others									
Total:			47						47

Fund Source 5 of 5 RIP — LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3032R

(Dollars in Thousands)

Fund Type
National Hwy System

Funding Agency
Lake County/City Area Planning Council

Extension		
PSE	06/30/2013	500
RW	06/30/2013	364

VOTE	DATE	AMOUNT
PSE	03/05/2013	500
rw	03/05/2013	350

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	500								500
R/W SUP									
CON SUP									
R/W	350								350
CON			4,369						4,369
Others									
Total:	850		4,369						5,219

Project Total:

VOTE	TOTAL AMOUNT
PAED	314
PSE	500
rw	364
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,206								1,206
PS&E	650								650
R/W SUP									
CON SUP									
R/W	600								600
CON			4,845						4,845
FTIPPE									
Total:	2,456		4,845						7,301

******** Version 22 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over and delay to FY 17/18, per 12/14/15 PPR. - aa/ez
******** Version 21 - 05/20/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 20 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/04/13 PPR. - aa
Updated TE to STIP RIP. -ez
******** Version 19 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 18 - 03/05/2013 ********
CTC approved an allocation of $864k RIP PS&E and R/W FY 11/12 .-aa
CTC approved a Future Consideration of Funding, Resolution E-13-14. -aa
******** Version 17 - 05/24/2012 ********
CTC approved a 12 month for $864k (500k RIP PS&E and $350k RIP R/W and $14k RIP TE R/W . -aa/ez
******** Version 16 - 04/12/12 ********
******** RTIP Version 1 - 02/21/2012 ********
Adoption carry over, Changed RIP NH CON funding FY 13/14 from $1,904 to $2,904 per PPR dated 12/12/11. -gv
,ez
******** Version 15 - 06/15/10 ********
Adoption- Carry over. $1897K moved from PPNO 3033R. RIP: PS&E-moved $280K from FY 10/11 to 11/12 and $220K added. Moved R/W $255K from FY 08/09 to 11/12 and $95K added. CON $1064K moved from FY 12/13 to 13/14 and $840K added. RIP TE: R/W $11K moved from FY 08/09 to 11/12 and $3K added. CON $106K moved from FY 12/13 to 13/14 and $39K added. DEMO: Moved CON $916K from FY 12/13 to 13/14 and $108K added. Add $90K in PS&E to FY 11/12. PA&ED $502K added to FY 06/07. LOCAL FUNDS: R/W $22K moved to FY 12/13 to 13/14.-LH/ez
******** Version 14 - 05/22/2009 ********
5-22-09 - Amendment to reprogram $280k RIP for PS&E from FY 2009-10 to FY 2010-11, $1,064k for construction from FY 2009-10 to FY 2012-13, and reprogram $106k in RIP TE for construction from FY 2009-10 to FY 2012-13 per STIP AMENDMENT 08S-017 approved on 05/14/09 -sk
******** Version 13 - 04/15/2009 ********
4/15/09-CTC granted 20-month time extension for project allocation for ROW per waiver W-09-11, on 4/16/09 - mt
******** Version 12 - 06/13/08 ********
6/10/08-carryover delayed RIP PS&E to FY 09-10 per staff recs-mt/ez
3/24/08 - Changed RIP funding agency - rw
******** Version 11 - 06/28/07 ********
5/21/07 - Add project to the 2006 STIP Augmentation of $280 in PS&E and $255K in R/W, add Demo funds of $1,100K in CON and add $22K in CON from TE reserve - ny
******** Version 10 - 03/28/2007 ********
3/28/07 - CTC allocation of 240K PA&ED per resolution FP-06-75 on 03/15/07. -ez
******** Version 9 - 03/21/2007 ********
3/21/07 - Amendment in vote box transfers $240k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - $45k for PA&ED was allocated in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07.- ch
******** Version 8 - 01/29/2007 ********
02/01/07 Amendment in vote box moves RIP TE FY 04/05 $29k from PS&E to PA&ED; CTC Allocation of $29k PA&ED per Resolution FP-06-62 on 02/01/07. - ch
******** Version 7 - 06/13/06 ********
06/07/2006 Delay RIP R/W to FY 07/08. Delay RIP TE R/W to FY 07/08 and changed program code to reflect RIP TE. SAFETEA-LU High Priority Demo increase CON to $3,200K in FY 08/09. ljb/lc
******** Version 6 - 05/19/2006 ********
06/07/06 CTC allocation of $45k PA&ED per Resolution FP-05-79 on 04/27/06. -lc
******** Version 5 - 08/30/2005 ********
08/30/05-CTC allocation $45K PA&ED moved to Pending allocation list on 08/18/05-km
******** Version 4 - 06/12/2005 ********
6/12/05 - CTC approved 20 mo. Time extension on $29K of PS&E per W-05-11 on 05/26/05. -ez
******** Version 3 - 05/10/2005 ********
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; $22k RIP TE removed per amendment 04S-033, on 05/26/05. -rdj
******** Version 2 - 08/05/04 ********
06/02/04 CON increased and PA&ED, PS&E and R/W advanced. TE funding added for bike lanes. -rdj
^^^^^^^^ Version 1 - 10/09/2002 ^^^^^^^^
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3033R

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	3033R	281724	130-0000-1260

CT PROJECT ID: 0100000055

COUNTY: Lake County

ROUTE: PM: /

TITLE (DESCRIPTION):

Soda Bay Road Rehabilitation (Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 02

SPONSOR: Lake County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Lars Ewing

PHONE: (707) 263-2341 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Lake County; PSE - Lake County; RW - Lake County; CON - Lake County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
22	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	841		662	400	1,285	650		
21	Official	05/28/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change		841		662	400	1,285	650		
20	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	841		662	400	1,285	650		
19	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		841		1,981	243	1,100	310		
18	Official	03/05/13	LSHEPARD	Allocation - CTC Vote		841		1,981	243	1,100	310		
17	Official		EZECHLIN	Time Extension - Project Allocation		289		1,981	243	1,100	310		
16	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	289		1,981	243	1,100	310		
15	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	289		1,981	243	1,100	310		
14	Official	05/14/09	EZECHLIN	Amendment - Cost/Scope/Sch. Change		289		4,155	341	505	530		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 5 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Lake County/City Area Planning Council

Extension

VOTE	DATE	AMOUNT
PAED	04/27/2006	53
PAED	03/15/2007	210

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	263								263
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	263								263

Fund Source 2 of 5 RIP LA - Local Assistance

20.30.600.731 - RIP TE - Regional Share of STIP TE (Off

Fund Type: STP Enhancements

Funding Agency: Lake County/City Area Planning Council

Extension

VOTE	DATE	AMOUNT
PAED	02/01/2007	26
rw	03/05/2013	10

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	26								26
PS&E									
R/W SUP									
CON SUP									
R/W	10								10
CON									
Others									
Total:	36								36

Fund Source 3 of 5 Demo LA - Local Assistance

20.20.400.000 - Locally Funded State Highway Projects

Fund Type: Demonstration-State TEA21

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	996								996
PS&E	340								340
R/W SUP									
CON SUP									
R/W	157								157
CON									
Others									
Total:	1,493								1,493

Fund Source 4 of 5 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	1								1
CON									
Others									
Total:	1								1

Fund Source 5 of 5 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3033R

(Dollars in Thousands)

Fund Type
National Hwy System

Funding Agency
Lake County/City Area Planning Council

Extension		
PSE	06/30/2013	310
RW	06/30/2013	242

VOTE	DATE	AMOUNT
PSE	03/05/2013	310
rw	03/05/2013	232

PA&ED									
PS&E	310								310
R/W SUP									
CON SUP									
R/W	232								232
CON			662						662
Others									
Total:	542		662						1,204

Project Total:

VOTE	TOTAL AMOUNT
PAED	289
PSE	310
rw	242
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,285								1,285
PS&E	650								650
R/W SUP									
CON SUP									
R/W	400								400
CON			662						662
FTIPPE									
Total:	2,335		662						2,997

******** Version 22 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over, delay to FY 17/18, per 12/14/15 PPR. - aa/ez
******** Version 21 - 05/20/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 20 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/04/13 PPR. - aa
Updated TE to regular STIP RIP. -ez
******** Version 19 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 18 - 03/05/2013 ********
CTC approved an allocation of $552k RIP PS&E and R/W FY 11/12 .-aa
CTC approved a Future Consideration of Funding, Resolution E-13-14. -aa
******** Version 17 - 05/24/2012 ********
CTC approved a 12 month TE for $552k (310k RIP PS&E and $232k RIP R/W and $10k RIP TE R/W . -aa/ez
******** Version 16 - 04/12/12 ********
******** RTIP Version 1 - 03/07/2012 ********
Adoption- will need to re-Carry over after PS&E and R/W vote FY 11/12. -ez
******** Version 15 - 06/15/10 ********
Adoption- Carry over. Decreased RIP PS&E from $530K to $310K and moved funds from FY 08/09 to 11/12. Decreased RIP R/W $327K to $232K and moved funds from FY 08/09 to 11/12. Decreased RIP CON from $$2110K to $1270K and moved funds from FY 12/13 to 13/14. Decreased TE R/W from $13K to $10K and moved from FY 08/09 to 11/12. Decreased TE CON from $136K to $97K and moved from FY 12/13 to 13/14. Decreased DEMO CON from $1884K to $589K and moved from FY 12/13 to 13/14. Added $595K to DEMO PA&ED for FY 08/09. LOCAL funds CON $25K moved from FY 12/13 to 13/14.-LH/ez
******** Version 14 - 05/22/2009 ********
5/22-09 - Amendment to reprogram $2,110k RIP for construction from FY 2009-10 to FY 2012-13, and $136k in RIP TE for construction from FY 2009-10 to FY 2012-13 per STIP Amendment 08S-017 approved 5/14/09-sk
******** Version 13 - 04/15/2009 ********
4/15/09-CTC granted 20-month time extension for project allocation for PS&E and ROW per waiver W-09-11, on 4/16/09 - mt
******** Version 12 - 06/13/08 ********
02/22/08-Adoption carry over; decreased FY 08-09 RIP PS&E to $530k, transfer $30k in FY 08-09 to new bridge project for HBP matching funds. Demo funds to be advanced to cover PS&E costs, increased FY 09-10 RIP CON $2,110k-mt
******** Version 11 - 06/28/07 ********
5/21/07 - Add project to the 2006 STIP Augmentation of $560K in PS&E and $184K in R/W and add Demo funds of $2,100K in CON-ny
******** Version 10 - 03/28/2007 ********
3/28/07 - CTC allocation of 210K PA&ED per resolution FP-06-75 on 03/15/07. -ez
******** Version 9 - 03/21/2007 ********
3/21/07 - Amendment in vote box transfers $210k RIP FY 06/07 from PS&E to PA&ED per Resolution FP-06-75 on 3/15/07. This is a supplemental funds request - $53k for PA&ED was allocated in Apr 06. Lake Co will use federal demo funds to backfill PS&E. The agency requested a portion of this allocation be reimbursed under authority of AB 872, effective 01/31/07.- ch
******** Version 8 - 01/29/2007 ********
02/01/07 Amendment in vote box moves RIP TE FY 04/05 $26k from PS&E to PA&ED; CTC Allocation of $26k PA&ED per Resolution FP-06-62 on 02/01/07. - ch
******** Version 7 - 06/13/06 ********
5/24/06 Delayed RIP R/W to FY 07/08. Delayed RIP TE R/W to FY 07/08 and changed program code to reflect TE. ljb/lc
******** Version 6 - 05/19/2006 ********
FP-05-79 04/27/2006 CTC Vote $53K PAED
******** Version 5 - 08/30/2005 ********
08/30/05-CTC allocation $53K PA&ED moved to pending allocation list on 08/18/05-Km
******** Version 4 - 06/12/2005 ********
6/12/05 - CTC approved 20 mo. Time extension on $26K of PS&E per W-05-11 on 05/26/05. -ez
******** Version 3 - 05/10/2005 ********
05/10/05 R/W delayed to FY 06/07; CON delayed to FY 08/09; $26k RIP TE removed per amendment 04S-033, on 05/26/05. -rdj
******** Version 2 - 08/05/04 ********
06/02/04 CON, PA&ED increased and PA&ED, PS&E advanced. TE funding added for bike lanes. -rdj
^^^^^^^^ Version 1 - 10/09/2002 ^^^^^^^^
10/09/02 New project added per STIP Amendment 02S-007, on 10/03/02. -rdj

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3088

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	3088		130-0000-2378

CT PROJECT ID: 0112000182

COUNTY: Lake County

ROUTE: PM: /

TITLE (DESCRIPTION):

Phillips Avenue/Dam Road Extension to 18th Avenue (In Clearlake from South Center drive to 18th Avenue, approximately 1,300 feet to the north. Construct roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Clearlake, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Roberto Galusha

PHONE: (707) 994-8201 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Clearlake, City of; PSE - Clearlake, City of; RW - Clearlake, City of; CON - Clearlake, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19					35	58		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06					35	58		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05					35	58		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
National Hwy System

Funding Agency
Lake County/City Area Planning Council

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				35					35
PS&E						58			58
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:				35		58			93

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carryover and delay until FY 18/19 & 20/21 per revised RTIP/Staff recs. Original PPR 2/22/16. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/21/2012 ^^^^^^^^
Added new project per 11/01/11 PPR. -gv/ez

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3089

(Dollars in Thousands)

DIST: 01	PPNO: 3089	EA:	CTIPS ID: 130-0000-2379
CT PROJECT ID:	0112000183		
COUNTY: Lake County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Lakeport Boulevard and South Main Street Intersection Improvements (In the City of Lakeport at the intersection of Lakeport Boulevard and South Main Street. Construct intersection improvements consisting of a roundabout.)

ELEMENT:	Local Assistance	MPO ID: 30	LAW: 12
SPONSOR:	Lakeport, City of		
MPO:	Rural Non-MPO		
CORRIDOR:			
PRJ MGR:	Kevin Ingram		
PHONE:	(707) 263-5614	CALNET:	

ASSEMBLY: 1
SENATE:
CONGRESS:

Implementing Agency: PAED - Lakeport, City of; PSE - Lakeport, City of; RW - Lakeport, City of; CON - Lakeport, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			385	122	80	100		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			385	120	80	100		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			385	120	80	100		

Fund Source 1 of 3 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Lake County/City Area Planning Council

Extension — VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						71			71
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:						71			71

Fund Source 2 of 3 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension — VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						9			9
PS&E							12		12
R/W SUP									
CON SUP									
R/W							14		14
CON							385		385
Others									
Total:						9	411		420

Fund Source 3 of 3 Future Need — LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension — VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E							88		88
R/W SUP									
CON SUP									
R/W							108		108
CON									
Others									
Total:							196		196

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						80			80
PS&E							100		100
R/W SUP									
CON SUP									
R/W							122		122
CON							385		385
FTIPPE									
Total:						80	607		687

******** Version 3 - 05/31/16 ********
Added back future need and Local funds. -ez
******** RTIP Version 1 - 12/17/2015 ********
Adoption carryover and delay E&P and delete PS&E and Con per revised RTIP & Staff Recs. Origonal 2/22/16 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/21/2012 ^^^^^^^^
Added new project per 11/0121/11 PPR. -gv/ez

2016 State Transportation Improvement Program

Lake County

Document Year 2016

PPNO: 3100

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	3100	29821	130-0000-2529

CT PROJECT ID: 0114000044

COUNTY: Lake County

ROUTE: 29 PM: 28.5/31.6

TITLE (DESCRIPTION):

Segment 2C of the Lake-29 Expressway Project (In Lake County near Kelseyville from 0.6 mile north of the Junction of SR 29/281 to 0.6 mile north of the Junction of SR 29/175. Construct Segment 2-C, an approximately 3.1 mile portion of the 8-mile long, 4-lane Expressway Project.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Sebastian Cohen

PHONE: (707) 441-3979 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official		EZECHLIN	Future Cons Funding				56,027	5,000	500	4,000	1,000	4,000
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			56,027	5,000	500	4,000	1,000	4,000
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			56,027	5,000	500	4,000	1,000	4,000

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Lake County/City Area Planning Council

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	750								750
R/W SUP	150								150
CON SUP				1,000					1,000
R/W	2,000								2,000
CON				10,867					10,867
Others									
Total:	2,900			11,867					14,767

Fund Source 2 of 3 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	750								750
R/W SUP	150								150
CON SUP				1,000					1,000
R/W									
CON				11,160					11,160
Others									
Total:	900			12,160					13,060

Fund Source 3 of 3 Other State CO - Capital Outlay

20.XX.800.200 - Generic non-STIP/SHOPP State Funds

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	2,500								2,500
R/W SUP	700								700
CON SUP			2,000						2,000
R/W	3,000								3,000
CON			34,000						34,000
Others									
Total:	6,700		36,000						42,700

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	4,000								4,000
R/W SUP	1,000								1,000
CON SUP			2,000	2,000					4,000
R/W	5,000								5,000
CON			34,000	22,027					56,027
FTIPPE									
Total:	10,500		36,000	24,027					70,527

******** Version 3 - 01/24/2017 ********
CTC approves project for future consideration of funding under E - Resolution E-17-05 on 1/18/17. - ez
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 10/20/2015 ********
Carryover into the 2016 STIP, Delay con until FY 18/19 per Staff recs. -ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/06/13. -as
Put SHOPP preconstruction in earlier years. -ez

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 0125F

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	0125F	26200_	130-0000-0172

CT PROJECT ID: 0100000005

COUNTY: Mendocino County

ROUTE: 101 PM: T43.5/51.3

TITLE (DESCRIPTION):

Willits Bypass (Near Willits (Willits Bypass), Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 92

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: JEN BUCK

PHONE: (707) 441-5877 CALNET: 8-538-5729

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
14	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	200,211		200,211	17,560	9,865	39,836	5,625	61,191
13	Official	12/10/14	EZECHLIN	Allocation - CTC Vote - Supplemental		200,211		200,211	17,560	9,865	35,398	4,700	20,018
12	Official	03/29/12	EZECHLIN	Allocation - CTC Vote - With Cost Increase		135,511		135,511	17,560	9,865	35,398	4,700	20,018
11	Official		EZECHLIN	Budget Update				164,201	33,000	10,100	42,800	5,100	21,000
10	Official		EZECHLIN	Time Extension - Project Allocation				164,201	33,000	4,699	10,122	1,725	18,647
9	Official	05/29/08	EZECHLIN	Adoption - Carry Over	G-08-08			164,201	33,000	4,699	10,122	1,725	18,647
8	Official	07/26/07	NYOUNG	Amendment - Technical Correction				164,201	33,000	9,053	9,941	2,155	8,115
7	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			167,939	29,262	9,053	9,941	2,155	8,115
6	Official	04/27/06	EZECHLIN	Adoption - Carry Over	G-06-03			236,000	23,012	9,053	9,941	2,155	16,288

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 7 GF IIP — CO - Capital Outlay

20.XX.025.500 - Grandfathered Interregional Improvement

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	9,865								9,865
PS&E	39,836								39,836
R/W SUP	5,625								5,625
CON SUP									
R/W									
CON									
Others									
Total:	55,326								55,326

Fund Source 2 of 7 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: STIP Augmentation

Funding Agency: Mendocino County Council of Governments

Extension: CON 02/29/2012 17,310

VOTE DATE AMOUNT: con 03/29/2012 20,327

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	20,327								20,327
Others									
Total:	20,327								20,327

Fund Source 3 of 7 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: STIP Augmentation

Funding Agency: Caltrans

Extension: CON 02/29/2012 146,891

VOTE DATE AMOUNT: con 03/29/2012 115,184

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	115,184								115,184
Others									
Total:	115,184								115,184

Fund Source 4 of 7 Demo — CO - Capital Outlay

20.20.400.000 - Locally Funded State Highway Projects

Fund Type: Demonstration-State TEA21

Funding Agency: Mendocino County

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	6,250								6,250
CON									
Others									
Total:	6,250								6,250

Fund Source 5 of 7 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Mendocino County

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PPNO: 0125F

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
State Cash		con	12/10/2014	9,705	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W	1,085								1,085
Mendocino County Council of Governments					CON	9,705								9,705
					Others									
					Total:	10,790								10,790

Fund Source 6 of 7 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash		con	12/10/2014	54,995	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W	10,225								10,225
Caltrans					CON	54,995								54,995
					Others									
					Total:	65,220								65,220

Fund Source 7 of 7 GF IIP CO - Capital Outlay

20.XX.025.500 - Grandfathered Interregional Improvement

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP	61,191								61,191
Funding Agency					R/W									
Caltrans					CON									
					Others									
					Total:	61,191								61,191

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	200,211

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	9,865								9,865
PS&E	39,836								39,836
R/W SUP	5,625								5,625
CON SUP	61,191								61,191
R/W	17,560								17,560
CON	200,211								200,211
FTIPPE									
Total:	334,288								334,288

******** Version 14 - 05/31/16 ********
******** Version 14 - 05/04/2016 ********
Carryover and update support costs to the following;
PA&ED - No change
PS&E - $39,836k
R/W-S - $5,625k
Con-S - $61,191k
. -ez
******** Version 13 - 12/04/2014 ********
CTC appved a supplemental allocation for FY 14/15 of $64,700k in STIP funds ($54,995k IIP and $9,705k RIP) per Resolution FA-14-12. -gv
******** Version 12 - 03/16/2012 ********
12/18/12 - Changed GF IIP Con Sup from NH to ST-CASH (Not eligible for federal funds because Con is 100% state-funded). - rw

CTC approves allocation with cost increase; RIP CON $20,327k and IIP CON $115,184k for FY 9/10 (with $11,944k coming from future IIP shares and $2,108k from Regional shares) and approves 60 month to complete construction. Vote box also splits out the following children projects;
The Ryan Creek/Coho Salmon Mitigation project;
(PPNO 0125Y, EA 26201);
The Wetland/Riparian Mitigation project;
(PPNO 0125X, EA 26202)
The Willits Bypass Relinquishment project;
(PPNO 0125W, EA 26203)
The Sherwood Road - Geometric upgrade project;
(PPNO 0125Z, EA 26204)
-gv/ez
******** Version 11 - 06/03/2011 ********
6/3/11 - Corrective action to update GF funding to reflect actual expenditures needed for parent project as well as 4 child projects;
Coho Salmon Mitigation PPNO 0125Y, EA 26201
Wetland/Riparian MitigationPPNO 0125X, EA26202
Willits RelinquishmentPPNO 0125W, EA 26203
Sherwood Road/101 IC PPNO 0125_, EA 26204,
to be split out at time of vote, per programming directive dated 4/29/11. -ez
******** Version 10 - 11/09/2010 ********
CTC approves 20 month post fact time extension for allocation to February 29, 2012 per Waiver-10-48, on 11/4/2010. -ez
******** Version 9 - 06/13/08 ********
3/27/08 - Moved R/W and R/W-S all in same FY. -ez
Copied from 2006 STIP. Updated funding per 11/27/07 e-mail from Gary Banducci. Changed GF IIP capital to IIP, and changed IIP COS to GF IIP. Updated COS funding per 11/8/07 STIP COS report - rw
******** Version 8 - 07/31/2007 ********
7/31/07 - CTC approved technical adjustment per Resolution STIP IB-P-0708-001 on 7/26/07 - ny
******** Version 7 - 06/28/07 ********
5/23/07 - Update RIP schedule and IIP funding of $60,000K to be consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 6 - 06/13/06 ********
06/06/2006 Delayed IIP CON & CON SUP to FY 10/11 & added a total of $6,766k to PA&ED, PS&E & R/W SUP in Prior FY; Delayed GF-IIP CON & CON SUP to FY 10/11; Delayed RIP Con to FY 10/11 and added $583k to Con Sup in FY 10/11; added $14,012k RIP funds to R/W in Prior. Added $6,250k new Demo & $129,401k GoCal Bond funds to Future Need. -me/lc
******** Version 5 - 08/05/04 ********
06/03/04 CON delayed to FY 08/09. -rdj/cb
06/2402 - Correct typo on project limits. -cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 4 - 04/10/02 ********
Verified. -lg

******** RTIP Version 1 - 02/11/2002 ********
04/03/02 Verified amounts, matches CTC staff recs. No new funding, construction moved from FY 03/04 to FY 05/06 - rdj
02/11/02 Copied STIP project to 2002 RTIP and updated funding kme
*******Version 4********
10/4/01 - Removed future funding needs, will update when further direction is known. District will request a schedule delay - jf

7/20/01 - Per Fact Sheet from Dist, the 1998 STIP changed bypass project from 2 lanes to 4 lanes - jf

7/19/01 - Per Dist, Cost increase to be determined after PA&ED, alternatives are being reviewed - jf

2/22/01 - Noted Future Funding Needs per Dist - jf

******** Prior Versions ********
09/18/97 - update RW - BE/jmh
6/24/98 update proj info / MR-jmh
8/27/98 update proj info/MR-jmh

11/2/99 - chg RIP and GF IIP con elements from 02/03 FY to 01/02 Fy to match Brewer. Error in 98 STIP Rev notes 01/02 instead of 02/03, error in RTIP notes 01/02 instead of 02/03. FY to be adjusted in 2000 RTIP and all funding sources should be chg to 02/03 for the 2000 STIP. Per conver with D. Brewer - jem

***** Legacy Analyst Comments Below *****
09/18/97 - update RW - BE/jmh
6/24/98 update proj info / MR-jmh
8/27/98 update proj info/MR-jmh
5/1/00 STIP Amend 98S-110 5/11/00 CTC mtg delays all Con and CE to 03/04, collapses GFIIP R/W into 00/01. FYI Note: found that RF had RIP, IIP and GFIIP Con & CE in 02/03 while CTIPS had in 01/02 as shown in amendment). Someone must have adjusted since JEM 11/2/99 comments. pt

2016 State Transportation Improvement Program

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PPNO: 0125W

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	0125W	26203	130-0000-2401

CT PROJECT ID: 0112000204

COUNTY: Mendocino County

ROUTE: 101 PM: 45.3/47.9

TITLE (DESCRIPTION):

Willits Bypass - Relinquishment of Bypassed Route 101 (Exisitng Route 101 Through Willits) (In the City of Willits from PM 46.63 to PM 47.52. Rehabilitate and relinquishment of facilities.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 10

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Dave Kelley

PHONE: (530) 741-5408 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - PSE - Caltrans

RW - Caltrans

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			3,442	200		1,413	355	1,138
4	Official	06/25/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change				3,442	200		1,000	320	850
3	Official		EZECHLIN	Budget Update				3,442	200		1,000	320	850
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			3,442	200		1,000	320	850
1	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			3,442	200		1,000	320	850

Fund Source 1 of 3 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	170								170
CON			2,926						2,926
Others									
Total:	170		2,926						3,096

Fund Source 2 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Mendocino County Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	30								30
CON			516						516
Others									
Total:	30		516						546

Fund Source 3 of 3 GF IIP CO - Capital Outlay

20.XX.025.500 - Grandfathered Interregional Improvement

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,413								1,413
R/W SUP	355								355
CON SUP			1,138						1,138
R/W									
CON									
Others									
Total:	1,768		1,138						2,906

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,413								1,413
R/W SUP	355								355
CON SUP			1,138						1,138
R/W	200								200
CON			3,442						3,442
FTIPPE									
Total:	1,968		4,580						6,548

2016 State Transportation Improvement Program

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PPNO: 0125W

(Dollars in Thousands)

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 10/20/2015 ********
Carryover and update support costs to the following;
PA&ED - NA
PS&E - $1,413,000
R/W-S - $355,000
Con-S - $1,138,000
-ez
******** Version 4 - 06/19/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 3 - 08/14/2014 ********
2014-08-14 - project update to correct post miles to represent the description. The project limits are on existing 101 from Franklin road to the north Willits City Limit. The post miles did not correctly reflect that description and needed to be updated. See attached - ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
******** Version 1 - 04/12/12 ********
******** RTIP Version 1 - 03/28/2012 ********
Adoption Carryover. -ez
^^^^^^^^ Version 1 - 03/26/2012 ^^^^^^^^
Child project for PPNO 0125F. -gv

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 0125X

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	0125X	26202	130-0000-2399

CT PROJECT ID: 0112000202

COUNTY: Mendocino County

ROUTE: 101 PM: T43.5/51.3

TITLE (DESCRIPTION):

Willits Bypass - Wetland / Riparian Mitigation, Monitoring & Endowment (Near Willits (Willits Bypass), Haehl Creek Overhead to Reynolds Highway. Wetland / Riparian Mitigation, Monitoring & Endowment.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 10

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: JEN BUCK

PHONE: (707) 441-5877 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	26,290		26,290	21,530		4,484	884	22,104
4	Official		EZECHLIN	Budget Update		26,290		26,290	21,530		400	314	2,250
3	Official		EZECHLIN	Time Extension - Contract Award		26,290		26,290	16,834		400	314	2,250
2	Official	05/07/13	LSHEPARD	Allocation - CTC Vote		26,290		26,290	21,530		400	314	2,250
1	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			26,290	21,530		400	314	2,250

Fund Source 1 of 4 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	05/07/2013	22,346

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	15,621								15,621
CON	22,346								22,346
Others									
Total:	37,967								37,967

Fund Source 2 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT
con	05/07/2013	3,944

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	5,909								5,909
CON	3,944								3,944
Others									
Total:	9,853								9,853

Fund Source 3 of 4 GF IIP CO - Capital Outlay

20.XX.025.500 - Grandfathered Interregional Improvement

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	4,484								4,484
R/W SUP	884								884
CON SUP									
R/W									
CON									
Others									
Total:	5,368								5,368

Fund Source 4 of 4 GF IIP CO - Capital Outlay

20.XX.025.500 - Grandfathered Interregional Improvement

Fund Type: National Hwy System

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	22,104								22,104
R/W									
CON									
Others									
Total:	22,104								22,104

2016 State Transportation Improvement Program

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PPNO: 0125X

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	26,290

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	4,484								4,484
R/W SUP	884								884
CON SUP	22,104								22,104
R/W	21,530								21,530
CON	26,290								26,290
FTIPPE									
Total:	75,292								75,292

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 05/04/2016 ********
Carryover and update support costs to the following;
PA&ED - NA
PS&E - $4,484,000
R/W-S - $884,000
Con-S - $22,104,000
-ez
******** Version 4 - 08/15/2014 ********
Update 2015-01-16 : R/W had been adjusted based on Funds Request dated 4/5/2013, but was superceeded by Funds Request dated 4/11/2013 thus no adjustments to R/W funding. Corrected. -ez

No adjustment to State Only funding at this time.

Project being split into smaller child projects.
See attached document:
2015-02-24_01_0125xsplit_inc_Grandshildren.pdf

First project going out under Director's order is State Only funded per Email F Lacey (D1 Project control) Project funding being update accordingly.-ez
******** Version 3 - 07/24/2014 ********
CTC approves 20 mo. time extension to award, to July 31, 2015, per Waiver W-13-63 on 12/11/2013.
Budget update to adjust R/W Capital per CTC vote May, 2013. -ez
******** Version 2 - 05/03/2013 ********
CTC approved an allocation of $22,346k IIP Con and $3,944k RIP Con in FY 12/13 .-aa
******** Version 1 - 04/12/12 ********
******** RTIP Version 1 - 03/28/2012 ********
Adoption Carryover. -ez
^^^^^^^^ Version 1 - 03/23/2012 ^^^^^^^^
Child project for PPNO 0125F. -gv

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 0125Z

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	0125Z	26204	130-0000-2402

CT PROJECT ID: 0112000203

COUNTY: Mendocino County

ROUTE: 101 PM: 47.2/47.3

TITLE (DESCRIPTION):

Willits Bypass - Sherwood Road Geometric Upgrades. (In the City of Willits from PM 47.2 to PM 47.3, at Sherwood Road. Construct geometric Upgrades .)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 10

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Mauricio Serrano

PHONE: (707) 502-7628 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			3,500	200	494	1,460	335	1,222
4	Official		EZECHLIN	Future Cons Funding				3,500	200	800	800	200	750
3	Official	06/25/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change				3,500	200	800	800	200	750
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			3,500	200	800	800	200	750
1	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			3,500	200	800	800	200	750

Fund Source 1 of 3 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	170								170
CON			2,975						2,975
Others									
Total:	170		2,975						3,145

Fund Source 2 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Mendocino County Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	30								30
CON			525						525
Others									
Total:	30		525						555

Fund Source 3 of 3 GF IIP CO - Capital Outlay

20.XX.025.500 - Grandfathered Interregional Improvement

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	494								494
PS&E	1,460								1,460
R/W SUP	335								335
CON SUP			1,222						1,222
R/W									
CON									
Others									
Total:	2,289		1,222						3,511

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	494								494
PS&E	1,460								1,460
R/W SUP	335								335
CON SUP			1,222						1,222
R/W	200								200
CON			3,500						3,500
FTIPPE									
Total:	2,489		4,722						7,211

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 10/20/2015 ********
Carryover into the 2016 STIP, delay to 17/18 and update support costs to the following;
PA&ED - 494,000
PS&E - $1,460,000
R/W-S - $335,000
Con-S - $1,222,000
-ez.
******** Version 4 - 08/19/2015 ********
CTC approved Future Consideration of Funding per Resolution E-15-40. -aa
******** Version 3 - 06/19/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
******** Version 1 - 04/12/12 ********
******** RTIP Version 1 - 03/28/2012 ********
Adoption Carryover. -ez
^^^^^^^^ Version 1 - 03/26/2012 ^^^^^^^^
Child project for PPNO 0125F. -gv

2016 State Transportation Improvement Program

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PPNO: 4002P

(Dollars in Thousands)

DIST: 01	PPNO: 4002P	EA:	CTIPS ID: 130-0000-0164
CT PROJECT ID:	0115000117		
COUNTY: Mendocino County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Mendocino County Council of Governments

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Nephele Barrett

PHONE: (707) 463-1859 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - PSE - RW - CON - Mendocino County Council of G

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
30	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		3,033		3,376					
29	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	2,888		3,376					
28	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		2,888		3,376					
27	Official	08/20/14	EZECHLIN	Allocation - CTC Vote		2,748		3,376					
26	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	2,657		3,376					
25	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		2,657		3,078					
24	Official	06/27/12	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		2,517		3,078					
23	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	2,377		3,078					
22	Official	06/23/11	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		2,377		2,798					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	72
con	08/30/1999	140
con	07/01/2000	110
con	07/02/2001	60
con	09/25/2002	225
con	02/26/2004	144
con	03/03/2005	11
con	11/03/2005	70
con	12/14/2006	200
con	07/26/2007	75
con	08/28/2008	420
con	08/13/2009	450
con	07/01/2010	200
con	06/23/2011	200
con	06/27/2012	140
con	08/06/2013	140
con	08/20/2014	91
con	08/27/2015	140
con	08/17/2016	145

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,888	145	164	179					3,376
Others									
Total:	2,888	145	164	179					3,376

******** Version 30 - 08/24/2016 ********
CTC approved an allocation of $145k RIP Con FY 16/17. - per resolution FP-16-03 on 08/17/2016 -ez
******** Version 29 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover. -ez
******** Version 28 - 08/20/2015 ********
CTC approved an allocation of $140k RIP Con FY 15/16. - aa
******** Version 27 - 08/20/2014 ********
CTC approved an allocaiton of $91k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 0100020433. New 0114000121. -gv
******** Version 26 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/4/13 PPR. - aa
******** Version 25 - 07/31/2013 ********
CTC approved an allocation of $140k RIP Const FY 13/14 .-aa
******** Version 24 - 07/18/2012 ********
CTC approved an advance allocation of $140k RIP CONST from FY 12/13 to FY 11/12 .-aa/ez
******** Version 23 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over.Added funging for RIP CON Cash FY 15/16 $90 and FY 16/17 $190 per PPR dated 12/12/11. -gv/ez
******** Version 22 - 06/20/2011 ********
CTC advanced allocation of $200k RIP CON from FY 11/12. -db
******** Version 21 - 07/08/2010 ********
CTC approves allocation of $200k RIP CON per resolution FP-09-55 on 7/1/10. -ez
******** Version 20 - 06/15/10 ********
Adoptiuon - Carry over; RIP CON decreased by $60K FY 12/13. Added $140k to RIP CON FY 13/14 and $141k to RIP CON FY 14/15. -as/ez
******** Version 19 - 08/13/2009 ********
CTC allocation of $450k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 18 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 17 - 08/05/2008 ********
8/5/08 - CTC allocation of $420K RIP CON FY08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 16 - 06/13/08 ********
02/22/08-Adoption carry over; increase FY 08-09 RIP CON to $420k, FY 09-10 RIP CON to $450k, FY 10-11 RIP CON to $200k, add $200k RIP CON FY 11-12 & FY 12-13-mt
******** Version 15 - 07/26/2007 ********
CTC allocated $75k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 14 - 12/13/2006 ********
12/13/06 - CTC allocation of RIP FY 06/07 CON $200k per resolution FP-06-54, on 12/14/05. - charris
******** Version 13 - 06/13/06 ********
5/23/06 RIP increase to $200k in FY 06/07, $75k in FY 07/08, $75k in FY 08/09, $200k in FY 09/10 & $75k in FY 10/11. ljb/lc
******** Version 12 - 11/03/2005 ********
11/03/05 - CTC allocation of $70K CON FY 05-06 per resolution FP-05-39, on 11/03/05. -ez
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $11k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
06/03/04 $144k on pending list is reprogrammed and $240k added. -rdj
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $144k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 08/18/2003 ********
08/18/03 CTC allocation of $288k CON moved to pending allocation list. -rdj
******** Version 7 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/25/2002 per resolution G-01-11 for CON $225K. Loc Asst project number PPM036140(012).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/10/02 ********
verified. -lg
******** RTIP Version 1 - 02/08/2002 ********
04/03/02 Verified amounts, matches CTC staff recs- rdj
02/08/02 Copied from STIP into 2002 RTIP and updated funding
REQUESTING STATE ONLY FUNDING kme

04/02/02 - 2002 STIP updated project. -cb

******** Version 5 - 10/18/2001 ********
10/18/01 - Delegated allocation 7/02/01, $60K CON, reported to CTC 10/03/01 mtg, chg EA from 924536 to 924560 - jf

******** Prior Versions ********
11/8/99 - chg lead agency frm Mendocino County to MCOG, input leg info - jem

***** Legacy Analyst Comments Below *****
8/31/98 update info for 98 STIP - new project
9/15/98 add RIP vote - WL/jmh
9/21/99 OLP Deleg.Alloc. No. 1999/2000-87 PPM99-6140(005) eff 8/30/99 @ $140k- total alloc $212 - pt
8/31/00 OLP Deleg Alloc 00/01-18 PPM00-6140(007) eff 7/1/00 Con @ $110k, changed EA.pt
11/1/00 Added 2000 RTIP funding. pt

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4073P

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4073P	280524	130-0000-0889

CT PROJECT ID: 0100000012

COUNTY: Mendocino County

ROUTE: PM: /

TITLE (DESCRIPTION):

East Side Potter Valley Road Recon Phase I (In Potter Valley, East Side Potter Valley Road. From Post Mile 2.61 to 6.42. Widening roadway, install drainage, and relocate utilities.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 00

SPONSOR: Mendocino County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Alicia Meier

PHONE: (707) 463-4352 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Mendocino County; PSE -

RW - Mendocino County; CON - Mendocino County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
23	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	4,150		3,494	3,700	670	426		
22	Official	06/25/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change		4,150		3,494	3,700	670	426		
21	Official		EZECHLIN	Budget Update		4,150		3,494	3,700	670	426		
20	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	4,150		3,494	3,700	670	426		
19	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		4,150		3,494	3,700	670	426		
18	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	4,150		3,494	3,700	670	426		
17	Official	07/01/10	EZECHLIN	Allocation - CTC Vote		4,150		3,494	3,700	670	426		
16	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	4,150		3,494	3,700	670	426		
15	Official	09/10/09	EZECHLIN	Allocation - CTC Vote - Moved to Pending List		450		3,494	3,700	670	426		

Fund Source 1 of 4 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					3,150				3,150
Others									
Total:					3,150				3,150

Fund Source 2 of 4 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT
PAED	04/26/2007	210
PAED	02/14/2008	240
rw	07/01/2010	3,700

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	450								450
PS&E									
R/W SUP									
CON SUP									
R/W	3,700								3,700
CON									
Others									
Total:	4,150								4,150

Fund Source 3 of 4 Local Funds — LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	60								60
PS&E	426								426
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	486								486

Fund Source 4 of 4 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	160								160
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					344				344
Others									
Total:	160				344				504

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4073P

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	450
PSE	
rw	3,700
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	670								670
PS&E	426								426
R/W SUP									
CON SUP									
R/W	3,700								3,700
CON					3,494				3,494
FTIPPE									
Total:	4,796				3,494				8,290

******** Version 23 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over and delay to FY 19/20 per Staff Recs. 12/14/15 PPR. - aa/ez
******** Version 22 - 06/19/2015 ********
CTC approved an amendment to update funding plan and delivery schedule to delay construction from 15/16 to 16/17.. - aa/ez
******** Version 21 - 09/25/2014 ********
2014-09-25 Budget approves State Only funding for project. see attached document.-ez
******** Version 20 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
******** Version 19 - 05/01/2013 ********
CTC approved amendment to delay $3,150k RIP con from FY 13/14 to FY 15/16 per STIP 12S-026 on 6/11/13. - aa/ls
******** Version 18 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. -as/ez
******** Version 17 - 07/08/2010 ********
Adjusted Local CON funds to correspond with STIP funds. -ez

CTC approves allocation of $3,700k RIP R/W per resolution FP-09-59 on 06/30/2010. -ez
******** Version 16 - 06/15/10 ********
Adoption carry over - $3,700k RIP R/W to remain in FY 09/10 per staff rec errata. A SB 184 letter was submitted. 05/19/10 -db; $3,150k CON to FY 14/15. -as/ez
******* Version 15 - 01/04/2010 ********
Allocation Pending. CTC voted to accept the delivery of this 2009-10 project and acknowledge compliance with STIP Guidelines, but deferred formal action to extend project allocation request (of $3,700k RIP R/W FY 09-10) for up to 20 months per Book Item 4.9 on 09/10/2009. - ez
******** Version 14 - 09/02/2009 ********
9/2/09 - CTC approved amendment of Project for Future Consideration of Funding on 9/10/09 under resolution E-09-72. jp

******** Version 13 - 05/08/2009 ********
06/08/09 - CTC approved amendment to reduce project scope and reprogram $2,070k RIP for CON FY 2011-12 to R/W in FY 2009-10, and add local funds to PS&E and CON per Resolution 08S-043 on 07/09/09-sk
5/8/09 - added fund line for Local funds. jp
******** Version 12 - 06/13/08 ********
5/12/08-delayed RIP R/W to FY 09-10, RIP CON to FY 11-12 per staff recs-mt Inc. CON to $5220. -ez
02/22/08-Adoption carry over; increased FY 09-10 RIP CON to $5,220k-mt
******** Version 11 - 01/24/2008 ********
1/24/08 - CTC allocation of $240K RIP PA&ED FY 07/08 per Resolution FP-07-56 on 2/14/08 - mt
******** Version 10 - 06/28/07 ********
5/23/07 - Update RIP schedule with no dollar change to be consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 9 - 05/01/2007 ********
5/1/07 - CTC allocated advance $210K RIP PA&ED from FY 07/08 per Resolution FP-06-91 on 4/26/07-ny/ez
******** Version 8 - 06/13/06 ********
5/23/06 Added $210k RIP PAED to FY 07/08, delayed RIP R/W to FY 08/09 w/ cost increase to $400k; Delayed RIP Con to FY 09/10 w/ cost decrease to $3,210k (No net change). -lc
******** Version 7 - 05/05/2005 ********
05/05/05 R/W delayed to FY 06/07 per amendment 04S-030, on 05/26/05. -rdj
******** Version 6 - 08/05/04 ********
06/03/04 CON delayed to FY 07/08; R/W delayed to 05/06. -rdj
******** Version 5 - 07/01/2003 ********
07/01/03 Amendment 02S-065, on 06/26/03, moves $3,590k CON from FY 03/04 to 06/07. -rdj
******** Version 4 - 06/11/2003 ********
06/11/03 Time extension granted for 20 mos. for $230k R/W per waiver W-03-03, on 5/22/03. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 3 - 03/28/2002 ********
03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2. Delayed CON from FY 02/03 ro FY 03/04. Keagan/lg

******** Version 2 - 06/18/2001 ********
6/18/01 - Input STIP Amend 00S-23A approv at June 6-7, 2001 CTC meeting. Amend delays $230K R/W from FY 2001-02 to FY2002-03 for PPNO 01-4073P. Amend also deletes PPNO 9725A and trans $$ and scope to PPNO 9725B, also delays Con from FY 2001-02 FY 2002-03. Updated proj descrip for PPNO 9725B - jf

******** Prior Versions ********
11/1/00 Added new 2000 RTIP project. pt

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4517

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4517		130-0000-2154

CT PROJECT ID: 0112000167

COUNTY: Mendocino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Branscomb Road Bridge (Near Laytonville, along Branscomb Road, at Post Mile 25.41. Install 150 long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 10

SPONSOR: Mendocino County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Craig Angell

PHONE: (707) 468-3406 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Mendocino County; PSE - Mendocino County; RW - Mendocino County; CON - Mendocino County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
12	Official	10/19/16	EZECHLIN	Allocation - CTC Vote		600		385	25	160	30		
11	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	215		385	25	160	30		
10	Official	06/25/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change		215		385	25	160	30		
9	Official	05/28/15	EZECHLIN	Allocation - CTC Vote		215		385	25	160	30		
8	Official	03/26/15	EZECHLIN	Allocation - CTC Vote		190		385	25	160	30		
7	Official		EZECHLIN	Time Extension - Project Allocation		160		385	25	160	30		
6	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	160		385	25	160	30		
5	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		160		385	25	160	30		
4	Official	08/22/12	EZECHLIN	Allocation - CTC Vote		160		320	25	160	30		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.731 - RIP TE - Regional Share of STIP TE (Off

Fund Type: National Hwy System

Funding Agency: Mendocino County Council of Governments

Extension: PSE 03/31/2015 30

VOTE	DATE	AMOUNT
PAED	12/15/2011	50
PAED	08/22/2012	110
PSE	03/26/2015	30

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	160								160
PS&E	30								30
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	190								190

Fund Source 2 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT
rw	05/28/2015	25
con	10/19/2016	385

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	25								25
CON		385							385
Others									
Total:	25	385							410

Project Total:

VOTE	TOTAL AMOUNT
PAED	160
PSE	30
rw	25
con	385

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	160								160
PS&E	30								30
R/W SUP									
CON SUP									
R/W	25								25
CON		385							385
FTIPPE									
Total:	215	385							600

******** Version 12 - 10/21/2016 ********
'CTC approves allocation of $385k RIP con per resolution FP-16-10 on 10/19/2016. -ez
******** Version 11 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover. -ez
******** Version 10 - 06/19/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 9 - 05/21/2015 ********
CTC approved an allocation of $25k RIP R/W FY 14/15. -aa
******** Version 8 - 03/17/2015 ********
CTC approved an allocation of $30k in RIP PS&Efor FY 13/14. -aa

CTC approved Future Consideration of Funding per Resolution E-15-16. -aa
******** Version 7 - 06/18/2014 ********
CTC approved a 9 month Time Extension for $30k RIP PS&E FY 13/14 per Waiver 14-24. -gv
******** Version 6 - 03/24/14 ********
Adoption carry over (Non TE) per 2014 STIP Adoption Resolution G-14-06 and 12/4/13 PPR. Delay CON by 1 FY. - aa/ez
******** Version 5 - 05/01/2013 ********
CTC approved an amendment to increase RIP by $65k for Con and delay $25k R/W from FY 13/14 to 14/15 per STIP 12S-027 on 6/11/13. -aa/ls
******** Version 4 - 08/17/2012 ********
CTC approved an allocation of $110k RIP TE PA&ED FY 12/13 .-aa
******** Version 3 - 04/12/12 ********
******** RTIP Version 1 - 02/22/2012 *******
Adoption carry over. Updated schedule. Increased RIP PS&E FY 12/13 from $30k to $75k and added R/W $25. Reduced RIP CON FY 13/14 from $455 to $385 per PPR dated 07/21/11. -gv/ez
******** Version 2 - 12/06/2011 ********
CTC allocation of $50k RIP TE PA&ED FY 11/12. -db
******** Version 1 - 06/15/10 ********
Adoption - add new RIP TE project per PPR 2/8/10. -as/ez

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4560

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4560		130-0000-2381

CT PROJECT ID:

COUNTY: Mendocino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Acquisition of Six Revenues Vehicles (Vehicles acquired will serve locations throughout the County of Mendocino. Vehicles will replace similar vans that have reached the end of their useful lives.)

ELEMENT: Mass Transit MPO ID: 30 LAW: 12

SPONSOR: Mendocino Transit Authority

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Dan Baxter

PHONE: (707) 462-5765 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - PSE - RW - CON - Mendocino Transit Authority

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official		EZECHLIN	Budget Update				878					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			878					
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			878					
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			878					

Fund Source 1 of 3 FTA Funds MT - Mass Transit

FTA-TRANSIT - FTA Funds

Fund Type: ARRA FTA 5311(f) - Intercity Bus Program

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		702							702
Others									
Total:		702							702

Fund Source 2 of 3 RIP MT - Mass Transit

20.XX.075.600 - Regional Improvement Program

Fund Type: Public Transportation Account

Funding Agency: Mendocino County Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		88							88
Others									
Total:		88							88

Fund Source 3 of 3 Other State MT - Mass Transit

30.10.070.000 - Mass Transit

Fund Type: National Hwy System

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		88							88
Others									
Total:		88							88

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		878							878
FTIPPE									
Total:		878							878

******** Version 4 - 10/13/2016 ********
'Updating fund type from State Cash to PTA as this is eligible for PTA funding. -ez
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover.-ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and 12/12/13 PPR, delay CON by 1 year . - aa/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/22/2012 ^^^^^^^^
Added new project per PPR dated 10/14/11. -gv/ez

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4561

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4561		130-0000-2382

CT PROJECT ID: 0112000223

COUNTY: Mendocino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Traffic Signal at Gobbi Street and Waugh Lane (In Ukiah, at the intersection of Gobbi Street and Waugh Lane. Construct traffic signal, ADA curb ramps and repave pavement.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Ukiah, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Rick Seanor

PHONE: (707) 463-6296 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Ukiah, City of; PSE - Ukiah, City of; RW - Ukiah, City of; CON - Ukiah, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	01/18/17	EZECHLIN	Allocation - CTC Vote		92		604	20	2	90		
4	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		2		604	20	2	90		
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			604	20	2	90		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			604	20	2	90		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			604	20	2	90		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT
PAED	06/29/2016	2
PSE	01/18/2017	90

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2								2
PS&E		90							90
R/W SUP									
CON SUP									
R/W			20						20
CON				532					532
Others									
Total:	2	90	20	532					644

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Ukiah, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				72					72
Others									
Total:				72					72

Project Total:

VOTE	TOTAL AMOUNT
PAED	2
PSE	90
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2								2
PS&E		90							90
R/W SUP									
CON SUP									
R/W			20						20
CON				604					604
FTIPPE									
Total:	2	90	20	604					716

******** Version 5 - 01/24/2017 ********
CTC approves allocation of $90k RIP PS&E FY 16/17 per resolution FP-16-21 on 01/18/17. -ez
******** Version 4 - 07/01/2016 ********
CTC approves allocation of $2000 RIP PA&ED FY 15/16 per resolution FP-15-55 on 06/29/16. -ez
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over and delay until FY 18/19 per Staff Recs. 12/14/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. - aa
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/22/2012 ^^^^^^^^
Added new project per PPR dated 10/20/11. -gv/ez

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4562

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4562		130-0000-2380

CT PROJECT ID:

COUNTY: Mendocino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Roundabout at Low Gap Road and North Bush Street (In Ukiah,at the intersection of Low Gap Road and North Bush Street. Construct roundabout.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Ukiah, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Rick Seanor

PHONE: (707) 463-6296 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Ukiah, City of; PSE - Ukiah, City of; RW - Ukiah, City of; CON - Ukiah, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			781	25	5	85		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			781	25	5	85		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05				25	5	85		

Fund Source 1 of 3 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					5				5
PS&E						85			85
R/W SUP									
CON SUP									
R/W						25			25
CON									
Others									
Total:					5	110			115

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Ukiah, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							78		78
Others									
Total:							78		78

Fund Source 3 of 3 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							703		703
Others									
Total:							703		703

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					5				5
PS&E						85			85
R/W SUP									
CON SUP									
R/W						25			25
CON							781		781
FTIPPE									
Total:					5	110	781		896

******** Version 3 - 05/31/16 ********
Updated Futur need and local funding. -ez
******** RTIP Version 1 - 12/17/2015 ********
Adoption Carryover and delay preconstruction to FY 19/20 & 20/21 and delete construction per revised RTIP & Staff recs. Original 2/22/16 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. Added CON funding per 12/4/13 PPR. - aa/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/22/2012 ^^^^^^^^
Added new project per PPR dated 01/31/12. -gv/ez

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4563

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4563		130-0000-2383

CT PROJECT ID: 0112000225

COUNTY: Mendocino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Ukiah Downtown Streetscape Improvement, Phase I (In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Ukiah, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Rick Seanor

PHONE: (707) 463-6296 CALNET:

ASSEMBLY: 1

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Ukiah, City of; PSE - Ukiah, City of; RW - Ukiah, City of; CON - Ukiah, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
8	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	149		1,155		50	99		
7	Official	10/22/15	EZECHLIN	Allocation - CTC Vote		149		1,155		50	99		
6	Official	10/08/14	EZECHLIN	Amendment - Cost/Scope/Sch. Change		50		1,155		50	99		
5	Official		EZECHLIN	Time Extension - Project Allocation		50		1,155		50	99		
4	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	50		1,155		50	99		
3	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		50		1,155		50	99		
2	Official	05/07/13	LSHEPARD	Allocation - CTC Vote		50		928		55	119		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			928		55	119		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Mendocino County Council of Governments

Extension

PSE	10/31/2015	99

VOTE	DATE	AMOUNT
PAED	05/07/2013	50
PSE	10/22/2015	99

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E	99								99
R/W SUP									
CON SUP									
R/W									
CON			1,155						1,155
Others									
Total:	149		1,155						1,304

******** Version 8 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover.and delay to FY 17/18 per Staff Recs. -ez
******** Version 7 - 10/15/2015 ********
CTC approved an allocation of $99k RIP PS&E FY 14/15. - aa
******** Version 6 - 09/29/2014 ********
CTC approved an ammendment to delay $1,155k in RIP CON from FY 15/16 to FY 16/17 per Resolution 14S-02. -gv
******** Version 5 - 06/18/2014 ********
CTC approved a 16 month Time Extension for $99k RIP PS&E FY 13/14 per Waiver 14-24. -gv
******** Version 4 - 03/24/14 ********
Adoption carry over (Non TE) per 2014 STIP Adoption Resolution G-14-06. Delay CON 1 yr. per 12/04/13 PPR. - aa/ez
******** Version 3 - 06/05/2013 ********
CTC approved an amendment to increase RIP Con by $489k and delete redevelopment funding that is no longer available per STIP 12S-027 on 6/11/13. -aa/ls
******** Version 2 - 05/30/2013 ********
CTC approved allocation of $50k RIP TE for PA&ED in 12/13 per Res FP-12-51 on 5/7/13. -ls
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/22/2012 ^^^^^^^^
Added new project per PPR dated 12/12/11. -gv/ez

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4579

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4579	0C720	130-0000-2593

CT PROJECT ID: 0113000032

COUNTY: Mendocino County

ROUTE: 1 PM: 0.6/1.0

TITLE (DESCRIPTION):

Downtown Gualala Non-Motorized Transportation and Streetscape Improvement Project (In Mendocino County in Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project proposes two 11' wide travel lanes, a 12' wide left-turn lane, 5' Class II bike lane (both sides) and 8' wide sidewalks (both sides) for most of the project. Sidewalk aprons will help to reduce conflict points of vehicles entering and leaving SR-1. As an interim measure, sidewalks are excluded on the west side of SR-1 between PM 0.78 and PM 0.84 to preserve on street parking until the c)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Mendocino County Council of Governments

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Frank Demling

PHONE: (707) 445-6554 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19					340			
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06					340			

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		340							340
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:		340							340

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carryover and delay to FY 16/17. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 1/22/14. -gv

2016 State Transportation Improvement Program

Mendocino County

Document Year 2016

PPNO: 4591

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
01	4591		130-0000-2541

CT PROJECT ID:

COUNTY: Mendocino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Ukiah Downtown Streetscape Improvement: Phase 2 (In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Ukiah, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Rick Seanor

PHONE: (707) 463-6296 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Ukiah, City of; PSE - Ukiah, City of; RW - Ukiah, City of; CON - Ukiah, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			1,373		10	138		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			1,373		10	138		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Mendocino County Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						1,369			1,369
Others									
Total:						1,369			1,369

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Ukiah, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		10							10
PS&E		138							138
R/W SUP									
CON SUP									
R/W									
CON						4			4
Others									
Total:		148				4			152

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		10							10
PS&E		138							138
R/W SUP									
CON SUP									
R/W									
CON						1,373			1,373
FTIPPE									
Total:		148				1,373			1,521

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carryover and delay until FY 20/21 per Staff Recs. 12/14/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 and 12/12/13 PPR. - aa/ez
pushed funding out to FY 18/19 per staff Recs. -ez

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2121A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2121A	1A0100	130-0000-1614

CT PROJECT ID:

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

Skyline Road Extension (Phase 2) (In Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two lane highway with a class one bike way.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 06

SPONSOR: Lassen County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Larry Millar

PHONE: (530) 251-8288 CALNET:

ASSEMBLY: 3

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Lassen County; PSE - Lassen County; RW - Lassen County; CON - Lassen County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
11	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	375		3,900	275		100		
10	Official	06/25/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change		375		3,900	275		100		
9	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	375		3,900	275		100		
8	Official	12/11/13	EZECHLIN	Allocation - CTC Vote		375		3,900	275		100		
7	Official		EZECHLIN	Future Cons Funding		200		3,900	275		100		
6	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		200		3,900	275		100		
5	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	200		3,900	275		50		
4	Official	06/30/09	EZECHLIN	Fund Lapse - TUF - CON		200			200				
3	Official	05/29/08	EZECHLIN	Adoption - Carry Over	G-08-08	200		3,750	200				

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
National Hwy System

Funding Agency
Lassen County

Extension

VOTE	DATE	AMOUNT
rw	05/29/2008	200
PSE	12/11/2013	100
rw	12/11/2013	75

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	100								100
R/W SUP									
CON SUP									
R/W	275								275
CON			3,900						3,900
Others									
Total:	375		3,900						4,275

******** Version 11 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover and delay con until FY 17/18. -ez
******** Version 10 - 06/19/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 9 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 09/16/13. Move $3,900k RIP CON from FY 14/15 to 15/16. -as/ez
******** Version 8 - 12/05/2013 ********
CTC allocation of RIP PS&E $100k and RW $75k FY 13/14 -as
******** Version 7 - 10/30/2013 ********
Environmental Resolution E-11-40 approved on 2011-06-23. -ez
******** Version 6 - 06/03/2013 ********
CTC approved amendment to increase RIP PS&E FY 13/14 from $50k to $100k. -as
******** Version 5 - 04/12/12 ********
******** RTIP Version 1 - 02/03/2012 ********
Adoption carry over; added $50k RIP PS&E, $75k R/W to FY 14/15, and $3,900 CON FY 15/16 per(late changes). -as/ez
******* Version 4 - 07/23/2009 ********
7/23/09 - CTC denied 20 Mo. time extension request at the 06/11/09 CTC meeting. $3,750k RIP CON lapses due to Timely Use of Funds on 6/30/09. -ez
******** Version 3 - 06/13/08 ********
6/5/08-Adoption carry over; increased FY 08-09 RIP CON to $3,750k from $3,215k per 2008 STIP-mt/ez
******** Version 2 - 05/06/2008 ********
5/6/08 - CTC allocation of $200K RIP R/W FY07/08 per Resolution FP-07-73 on 5/29/08 - mt
******** Version 1 - 06/13/06 ********
5/18/06 - 2006 STIP, Add new project. Skyline Rd. Extension Phase 2. -ez

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2124

(Dollars in Thousands)

DIST: 02	PPNO: 2124	EA:	CTIPS ID: 130-0000-0431
CT PROJECT ID:	0217000023		
COUNTY: Lassen County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 99

SPONSOR: Lassen County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Larry Miller

PHONE: (530) 251-8260 CALNET:

ASSEMBLY: 1

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Lassen County

PSE -

RW -

CON - Lassen County Transportation C

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
27	Official	12/07/16	EZECHLIN	Allocation - CTC Vote		1,358		1,579					
26	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,247		1,579					
25	Official	01/20/16	EZECHLIN	Allocation - CTC Vote		1,247		1,579					
24	Official	05/28/15	EZECHLIN	Allocation - CTC Vote		1,147		1,579					
23	Official	03/20/14	EZECHLIN	Allocation - CTC Vote		1,077		1,579					
22	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,027		1,579					
21	Official	05/07/13	LSHEPARD	Allocation - CTC Vote		1,027		1,277					
20	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	977		1,277					
19	Official	09/15/11	EZECHLIN	Allocation - CTC Vote		977		1,027					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Lassen County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	09/17/1999	330
con	02/15/2001	122
con	06/10/2002	100
con	03/03/2005	50
con	05/29/2008	75
con	06/11/2009	50
con	12/10/2009	150
con	11/03/2010	50
con	09/15/2011	50
con	05/07/2013	50
con	03/20/2014	50
con	05/28/2015	70
con	01/20/2016	100
con	12/07/2016	111

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,247	111	111	110					1,579
Others									
Total:	1,247	111	111	110					1,579

******** Version 27 - 12/02/2016 ********
CTC approved an allocation of $111k RIP Con FY 16/17. - aa
******** Version 26 - 05/31/16 ********
******** RTIP Version 1 - 04/29/2016 ********
Adoption Carryover. -ez
******** Version 25 - 01/29/2016 ********
CTC approved an allocation of $100k RIP Con FY 15/16. - aa/ez
******** Version 24 - 05/21/2015 ********
CTC approved an allocation of $70k RIP Con FY 14/15.-aa
******** Version 23 - 03/25/2014 ********
CTC approved an allocation of $50k RIP CON FY 13/14 under Project ID 0213000089 per Resolution FP-13-45. -gv
******** Version 22 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06. -as/ez
NOTENot voted for FY 13/14 yet so will have to be recarried over.**********

******** Version 21 - 04/30/2013 ********
CTC approved allocation of $50k RIP CONST FY 12/13.-as
******** Version 20 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over; $50k CON FY 13/14, $50 FY 14/15, $75k FY 15/16, $75 FY 16/17. -as/ez
******** Version 19 - 09/07/2011 ********
CTC allocation of $50k RIP CON FY 11/12. -db
******** Version 18 - 11/05/2010 ********
CTC approves allocation of $50k RIP CON FY 10/11 per Resolution FP-10-12 on 11/3/10. -as/ez
******** Version 17 - 06/15/10 ********
Adoption carry over, no changes.-lh/ez
******** Version 16 - 12/14/09 ********
12/14/09 - CTC allocation of $150k RIP CON FY09/10 per Resolution FP-09-17 on 12/10//09.-ez
******** Version 15 - 06/02/2009 ********
CTC allocation of $50k RIP CON FY 08-09 per Resolution FP-08-53 on 06/11/2009. - ch
******** Version 14 - 06/13/08 ********
6/5/08-Adoption carry over; increased FY 09-10 RIP CON to $150k, added $50k RIP CON in FY 10-11, 11-12, & 12-13 per 2008 STIP-mt
******** Version 13 - 05/06/2008 ********
5/6/08 - CTC allocation of $75K RIP CON FY07/08 per Resolution FP-07-73 on 5/29/08 - mt
******** Version 12 - 06/28/07 ********
******** RTIP Version 1 - 06/12/2007 ********
6/12/07 - Updated RIP funding consistent with the 5/17/07 CTC Staff Recommendations - ny
******** Version 11 - 06/13/06 ********
05/18/06 - 2006 STIP Adoption Carryover. Program an additonal $25K CON in FY 07-08 and $100K in FY 09-10. - ez
******** Version 10 - 03/03/2005 ********
03/03/05 CTC allocation of $50k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 9 - 08/05/04 ********
05/28/04 - Program $50k CON in FY 04/05 and $50k CON in FY 07/08. -cb
******** Version 8 - 07/25/2002 ********
07/25/2002 Delegated Allocation dated 06/10/2002 per resolution G-01-11 for CON $100K. Loc Asst project number PPM026137(009).
******** Version 7 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 06/14/2001 ********
6/14/01 Delegated Allocation under G-01-06 $122k CON allocated 2/15/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

******** Prior Versions ********
New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc

10/19/99 - chg from STP to State $$ - jem

10/26/99 OLP Deleg Alloc $ 1999/2000-106 Ref# PPM99-6137(004) eff 9/17/99 Con @ $330k. pt

11/2/00 Added 2000 RTIP funds. pt

11/14/99 - input EA per Delg Alloc - jem

2/6/00 - chg 99/00 $$ frm $330 to $358 & added $122 for 00/01 per 98S-81 - jem

8/28/00 - $28 in PPM funds removed due to timely Use of Funds, funds not available until next county share period - jem

1/16/01 - trans Analyst comments over - jf

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2356

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2356	457044	130-0000-1059

CT PROJECT ID:

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

County Roads (B), rehabilitation (In Lassen County at Punkin Center Road, Ash Valley Road and Mail Route County Roads. Rehabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 02

SPONSOR: Lassen County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: LARRY MILLAR

PHONE: (530) 251-8288 CALNET:

ASSEMBLY: 3

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Lassen County; PSE - Lassen County; RW - Lassen County; CON - Lassen County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
10	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,084	1	1	3		
9	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			2,084	1	1	3		
8	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			3,299	1	1	3		
7	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13			3,500	1	1	3		
6	Official	06/11/09	EZECHLIN	Allocation - CTC Vote - Moved to Pending List				3,500	1	1	3		
5	Official	05/29/08	EZECHLIN	Adoption - Carry Over	G-08-08			3,500	1	1	3		
4	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			3,500	1	1	3		
3	Official	04/27/06	EZECHLIN	Adoption - Carry Over	G-06-03			1,561	1	1	3		
2	Official	08/05/04	CBAKER	Adoption - Carry Over	G-04-07			1,252	1	1	3		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: National Hwy System

Funding Agency: Lassen County Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				1,950					1,950
Others									
Total:				1,950					1,950

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Lassen County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1								1
PS&E	3								3
R/W SUP									
CON SUP									
R/W	1								1
CON		134							134
Others									
Total:	5	134							139

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1								1
PS&E	3								3
R/W SUP									
CON SUP									
R/W	1								1
CON		134		1,950					2,084
FTIPPE									
Total:	5	134		1,950					2,089

******** Version 10 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover and delay CON from FY 17/17 until FY 18/19 per staff recs. -ez
******** Version 9 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 09/16/13. Reduce RIP CON from $3,165k to $1,950k and re-program from FY 15/16 to 14/15. -as Corrected Implementing Agency. Cost reduced since some work at Ash Valley has been completed with local funds.
Funds delayed to FY 16/17 per late changes and clarifications 3/18/14. -ez
******** Version 8 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over; reduce RIP (NH) CON FY 13/14 from $3,366k to $3,165 FY 15/16 per PPR. -as/ez
******** Version 7 - 06/15/10 ********
CTC adoption carryover; delay CON to FY 13/14. -ez
******** Version 6 - 04/21/2009 ********
1) Add EA number;
2) Allocation Pending. CTC voted to accept the delivery of this 2008-09 project and acknowledge compliance with STIP Guidelines, but deferred formal action to extend project allocation request (of $3,366k RIP CON FY 08-09) for up to 20 months per Book Item 4.9 on 06/11/2009. - sk
******** Version 5 - 06/13/08 ********
02/29/08-Adoption carry over; no changes-mt
******** Version 4 - 06/28/07 ********
6/12/07 - Increase RIP of $1,939K in CON consistent with the CTC Staff Recommendations - ny
******** Version 3 - 06/13/06 ********
5/18/06 -2006 STIP Adoption Carryover. Delay and increase RIP CON from $1118K FY 07/08 to 1427K FY 08/09. -ez
******** Version 2 - 08/05/04 ********
05/28/04 - Delayed CON to FY 07/08 and delayed non-STIP funds. -cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/09/02 ********
04/16/02 - Updated project title and description. Project approved for state only funds. -cb
Project data transfered from 2002 RTIP.

^^^^^^^^ Version 1 - 01/22/2002 ^^^^^^^^
04/08/02 Funding year adjusted per CTC adoption. -rdj
04/02/02 Verified amounts, matches CTC staff recs- rdj
01/22/02 Project added per 2002 RTIP kme
REQUESTING STATE ONLY FUNDING

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2510

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2510		130-0000-2400

CT PROJECT ID: 0214000125

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

City Rehabilitation FC (In Susanville at various locations. Rehabilitate roadway, construct drainage improvements and pedistrian facilities.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Susanville, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR:

PHONE: (0) 0- CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Susanville, City of; PSE - Susanville, City of; RW -; CON - Susanville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
6	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	50		1,846		50			
5	Official	06/30/15	EZECHLIN	Fund Lapse - TUF - PSE		50		1,846		50			
4	Official	05/28/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change		50		1,846		50	50		
3	Official	05/21/14	EZECHLIN	Allocation - CTC Vote		50		1,846		50	50		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			1,846		50	50		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			1,846		50	50		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
National Hwy System

Funding Agency
Lassen County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	05/21/2014	50

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			1,846						1,846
Others									
Total:	50		1,846						1,896

******** Version 6 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover and delay CON until FY 17/18 per staff recs. -ez
******** Version 5 - 07/10/2015 ********
$50k PS&E Funds lapsed due to TUF Timely Use of funds on 06/30/2015. -ez
******** Version 4 - 05/20/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 3 - 05/13/2014 ********
CTC approved an allocation of $50K RIP PA&ED FY 13/14 per Resolution FP-13-56. -gv
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 07/26/13. No changes. -as
Likely re-carryover after PA&ED allocation. -ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 03/26/2012 ^^^^^^^^
Adoption New project (adj per late changes). -ez

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2515

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2515		130-0000-2407

CT PROJECT ID: 0215000104

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

City Rehabilitation SC4 (In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Susanville, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Dan Newton

PHONE: (530) 257-1041 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Susanville, City of; PSE - Susanville, City of; RW -; CON - Susanville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	35		955		5	30		
4	Official	05/19/16	EZECHLIN	Allocation - CTC Vote		35		955		5	30		
3	Official	03/26/15	EZECHLIN	Allocation - CTC Vote		5		955		5	30		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			955		5	30		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			955		5	30		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
State Cash

Funding Agency
Lassen County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	03/26/2015	5
PSE	05/19/2016	30

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5								5
PS&E	30								30
R/W SUP									
CON SUP									
R/W									
CON				955					955
Others									
Total:	35			955					990

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 05/24/2016 ********
Adoption Carryover and delay CON until FY 18/19. -ez
******** Version 4 - 05/24/2016 ********
CTC vote PS&E 30k from Delivered List on May 19,2016 per resolution FP-15-36. -ez
******** Version 3 - 03/17/2015 ********
CTC approved an allocation of $5k in RIP PA&ED for FY 14/15. -aa
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 07/26/13. No changes. -as
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 04/09/2012 ^^^^^^^^
Adoption new project per Staff recs errata (attachment A). -ez

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2516

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2516		130-0000-2408

CT PROJECT ID: 0215000103

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

City Rehabilitation SC5 (In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Susanville, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Dan Newton

PHONE: (530) 257-1041 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Susanville, City of; PSE - Susanville, City of; RW -; CON - Susanville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
6	Official	05/18/16	EZECHLIN	Allocation - CTC Vote		65		956		5	30		
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	35		956		5	30		
4	Official	05/19/16	EZECHLIN	Allocation - CTC Vote		35		956		5	30		
3	Official	03/26/15	EZECHLIN	Allocation - CTC Vote		5		956		5	30		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			956		5	30		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			956		5	30		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
State Cash

Funding Agency
Lassen County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	03/26/2015	5
PSE	05/18/2016	30
con	05/19/2016	30

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5								5
PS&E	30								30
R/W SUP									
CON SUP									
R/W									
CON				956					956
Others									
Total:	35			956					991

******** Version 6 - 08/12/2016 ********
CTC vote PS&E 30k from Delivered List on May 19,2016 per resolution FP-15-36. -ez
******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 05/24/2016 ********
Adoption Carryover and delay Con until FY 18/19 . -ez
******** Version 4 - 05/24/2016 ********
CTC vote $30k PS&E. -ez
******** Version 3 - 03/17/2015 ********
CTC approved an allocation of $5k in RIP PA&ED for FY 14/15. -aa
******** Version 2 - 03/24/14 ********
Adoption carry per 2014 STIP Adoption Resolution G-14-06 and PPR 07/26/13. No changes. -as
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 04/09/2012 ^^^^^^^^
Adoption new project per Staff recs errata (attachment A). -ez

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2561

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2561		130-0000-2585

CT PROJECT ID: 0216000002

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

City Rehabilitation FD (In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Susanville, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Dan Newton

PHONE: (530) 257-1041 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Susanville, City of; PSE - Susanville, City of; RW -; CON - Susanville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
						Programmed Dollars in Thousands - Total For Project							
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	120		2,240		120	80		
2	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		120		2,240		120	80		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,240		120	80		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: National Hwy System

Funding Agency: Lassen County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	08/27/2015	120

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	120								120
PS&E				80					80
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	120			80					200

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							2,240		2,240
Others									
Total:							2,240		2,240

Project Total:

VOTE	TOTAL AMOUNT
PAED	120
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	120								120
PS&E				80					80
R/W SUP									
CON SUP									
R/W									
CON							2,240		2,240
FTIPPE									
Total:	120			80			2,240		2,440

******** Version 3 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover and Delay PS&E until FY 18/19 and Del CON per staff recs.. -ez
******** Version 2 - 08/20/2015 ********
CTC approved an allocation of $120k RIP PA&ED FY 15/16. - aa
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/03/13. -as
Corrected Agency and CON funding. -ez

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2562

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2562		130-0000-2582

CT PROJECT ID:

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

Beaver Creek Bridge 7C-82 Replacement (Near the town of Bieber on Pittville Road (County Road 111), approximately 1 mile south of the intersection with Little Valley Road (County Road 404). Replace 2-lane bridge.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Lassen County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Larry Millar

PHONE: (530) 251-8288 CALNET:

ASSEMBLY: 4

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Lassen County; PSE - Lassen County; RW - Lassen County; CON - Lassen County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,212	120	160	80		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,212	120	160	80		

Fund Source 1 of 3 Local HBRR — LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency: Caltrans

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	141								141
PS&E	71								71
R/W SUP									
CON SUP									
R/W	106								106
CON			1,958						1,958
Others									
Total:	318		1,958						2,276

Fund Source 2 of 3 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Lassen County

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	19								19
PS&E	9								9
R/W SUP									
CON SUP									
R/W	14								14
CON									
Others									
Total:	42								42

Fund Source 3 of 3 RIP — LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Lassen County Transportation Commission

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			254						254
Others									
Total:			254						254

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	160								160
PS&E	80								80
R/W SUP									
CON SUP									
R/W	120								120
CON			2,212						2,212
FTIPPE									
Total:	360		2,212						2,572

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/25/2016 ********

Adoption Carryover and delay CON from FY 16/17 until FY 17/18 per staff recs. -ez

******** Version 1 - 03/24/14 ********

Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/02/13. -as RIP state Cash (Bridge match) -ez

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 2564

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2564		130-0000-2583

CT PROJECT ID:

COUNTY: Lassen County

ROUTE: PM: /

TITLE (DESCRIPTION):

County Road C (Center Road) (On Center Road (County Road 215), from Johnstonville Road North to State Route 395. Re-construct approximately 10.9 mile section of roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Lassen County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Larry Millar

PHONE: (530) 251-8288 CALNET:

ASSEMBLY: 4

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - PSE - RW - CON - Lassen County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,890					
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,890					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Lassen County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						2,890			2,890
Others									
Total:						2,890			2,890

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover and delay CON from FY 18/19 until FY 20/21 per staff recs. -ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/02/13. -as
Added Implementing agency. -ez

02/28/14 - Per Staff Recs move RIP CON $2,890 from FY 17/18 to 18/19. -as

2016 State Transportation Improvement Program

Lassen County

Document Year 2016

PPNO: 3492

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	3492	4F360	130-0000-2587

CT PROJECT ID: 0212000097

COUNTY: Lassen County

ROUTE: 36 PM: 26.2/26.5

TITLE (DESCRIPTION):

South East Gateway Project (In the City of Susanville on State Route 36 from PM 26.2 to 26.5. Construct curb gutter and sidewalk, ADA compliant ramps, widen shoulders, safety lighting, landscaping and irrigation.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Susanville, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Dan Newton

PHONE: (530) 257-1041 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Susanville, City of RW -

PSE - Susanville, City of CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	160				160	120		
2	Official	01/22/15	EZECHLIN	Allocation - CTC Vote		160				160	120		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06					160	120		

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Lassen County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	01/22/2015	160

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	160								160
PS&E		120							120
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	160	120							280

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/04/2016 ********
Adoption carry over and delay PS&E until FY 16/17. per 12/11/15 PPR. - aa/ez
******** Version 2 - 01/13/2015 ********
CTC approved an allocation of $160k RIP PA&ED FY 14/15.-aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. -as

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 2051

(Dollars in Thousands)

DIST: 02	PPNO: 2051	EA:	CTIPS ID: 130-0000-0183
CT PROJECT ID:	0215000007		
COUNTY: Modoc County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Modoc County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Debbie Pedersen

PHONE: (530) 233-6410 CALNET:

ASSEMBLY: 2

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - PSE -

RW - CON - Modoc County Local Transporta

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
31	Official	10/19/16	EZECHLIN	Allocation - CTC Vote		1,259		1,377					
30	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,200		1,377					
29	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		1,200		1,377					
28	Official	06/30/15	EZECHLIN	Amendment - Other (Explain ==>)		1,170		1,377					
27	Official	05/21/14	EZECHLIN	Allocation - CTC Vote		1,170		1,407					
26	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,110		1,407					
25	Official	05/07/13	LSHEPARD	Allocation - CTC Vote		1,110		1,299					
24	Official	04/26/12	EZECHLIN	Allocation - CTC Vote		1,047		1,299					
23	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	917		1,299					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	49
con	04/06/1999	25
con	08/27/1999	49
con	02/15/2001	68
con	06/15/2001	54
con	06/26/2003	62
con	02/26/2004	63
con	03/03/2005	55
con	11/03/2005	54
con	12/14/2006	54
con	03/13/2008	60
con	05/14/2009	98
con	12/10/2009	108
con	11/03/2010	118
con	04/26/2012	130
con	05/07/2013	63
con	05/21/2014	60
con	08/27/2015	30
con	10/19/2016	59

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,200	59	59	59					1,377
Others									
Total:	1,200	59	59	59					1,377

******** Version 31 - 10/21/2016 ********
"CTC approves allocation of $59k RIP con per resolution FP-16-10 on 10/19/2016. -ez
******** Version 30 - 05/31/16 ********
******** RTIP Version 1 - 04/29/2016 ********
Adoption Carryover. -ez
******** Version 29 - 08/20/2015 ********
CTC approved an allocation of $30k RIP Con FY 15/16. - aa
******** Version 28 - 07/10/2015 ********
$30 k FY 14/15 Funds lapsed due to TUF timely use of funds on 06-30-2015. -ez
******** Version 27 - 05/14/2014 ********
CTC approved an allocation of $60K for RIP CON FY 13/14 per Resolution FP-13-56. Project ID number had been changed to 0214000130 (old Project ID 0212000103). -gv

******** Version 26 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR dated 9/16/13. Updated contact information. Added RIP $31k to FY 14/18, $30k to FY 15/16, $55 to FY 17/18 and $55k to FY 18/19. -gv
Updated per Revision recomendation by CTC staff. -ez
******** Version 25 - 04/30/2013 ********
CTC approved allocation of $63k RIP CONST FY 12/13. -as
******** Version 24 - 04/23/2012 ********
CTC approved an allocation of $130k CON FY 11/12. -gv
******** Version 23 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over, (per Staff recs.). -as/ez
******** Version 22 - 11/05/2010 ********
CTC approves allocation of $118 RIP CON FY 10/11 per Resolution FP-10-12 on 11/3/10. -as/ez
******** Version 21 - 06/15/10 ********
CTC adoption carryover; Staff Recs adds $5k ea. yr. -ez (RTIP adds $76K & 77K)
******** Version 20 - 12/14/09 ********
12/14/09 - CTC allocation of $108k RIP CON FY09/10 per Resolution FP-09-17 on 12/10//09.-ez
******** Version 19 - 05/15/2009 ********
05/15/09 - CTC allocation of $98k RIP CON FY 08-09 per Resolution FP-08-48 on 05/14/09 -sk
******** Version 18 - 06/13/08 ********
Copied from 2006 STIP. Updated funding per 2/7/08 PPR - rw
******** Version 17 - 02/22/2008 ********
2/22/08 - CTC allocation of $60K RIP CON FY 07/08 per Resolution FP-07-62 on 3/13/08 - mt
******** RTIP Version 1 - 06/12/2007 ********
6/12/07 - Add RIP funds consistent with the 5/17/07 CTC Staff Recommendations - ny
******** Version 15 - 12/13/2006 ********
12/13/06 - CTC allocation of RIP FY 06/07 CON $54k per resolution FP-06-54, on 12/14/06. - charris/ny
******** Version 14 - 06/13/06 ********
06/06//06 - 2006 STIP Adoption Carryover. Adding $102k CON FY 08/09. 09/10, 10/11. -ez
******** Version 13 - 11/03/2005 ********
11/03/05 - CTC allocation of $54K CON FY 05-06 per resolution FP-05-39, on 11/03/05. -ez
******** Version 12 - 03/03/2005 ********
03/03/05 CTC allocation of $55k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 11 - 08/05/04 ********
06/01/04 - Program $54k CON in FY 07/08, decrease program to $55k CON in FY 04/05. -cb
******** Version 10 - 02/27/2004 ********
02/27/04 CTC allocation of $63k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj
******** Version 9 - 06/30/2003 ********
06/30/03 CTC allocation of $62k CON per resolution FP-02-92, on 06/26/03. Update EA. -rdj/cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 8 - 04/10/02 ********
******** RTIP Version 1 - 04/02/2002 ********
04/03/02 Verified amounts, matches CTC staff recs- rdj
04/02/02 - 2002 STIP updated project. -cb

******** Version 7 - 09/07/2001 ********
Delegated allocation 6/15/01 CON @ $54k. Reported to CTC 8/22/01 mtg. pt

******** Version 6 - 06/14/2001 ********
6/14/01 Delegated Allocation under G-01-06 $68k CON allocated 2/15/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

******** Prior Versions ********
8/4/98-new/98 dist data sheet/mr-jc

9/14/98-Add Vote/2.5j of July CTC-jc

6/4/99 - updated per Augmentation. WMR

8/18/99-Updated per RF (G-99-07)-jc

7/7/99 delegated allocation eff 4/6/99 @ $25k (remainder of 98/99FY prog)- PT - 8/18/99-deleg alloc. updated into CTIPS 8/18/99-jc

10/26/00 Added 2000 RTIP funding. pt

11/14/99 - chg to State funding, input leg dist - jem

11/15/99 - Delg Alloc 1998-1999-23, PPM98-6141(001) - jem

12/14/99 - Del Alloc 1999/2000-108, PPM99-6141(002) for $49K, chg EA frm 1A1900 to 454214 - jem

1/16/01 - trans anaylst comments - jf

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 2534

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2534		130-0000-2506

CT PROJECT ID: 0214000144

COUNTY: Modoc County

ROUTE: PM: /

TITLE (DESCRIPTION):

Pedestrian Improvements along Alturas Central Business District (In the City of Alturas, in Modoc County; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 3rd Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct pedestrian improvements along the Central Business District in the City of Alturas.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Alturas, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Joe Picotte

PHONE: (530) 233-2512 CALNET:

ASSEMBLY: 2

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Alturas, City of; PSE - Alturas, City of; RW - Alturas, City of; CON - Alturas, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
6	Official		EZECHLIN	Adoption - Carry Over	G-16-19	231		942	80	100	51		
5	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		231		942	80	100	51		
4	Official	01/22/15	EZECHLIN	Allocation - CTC Vote - With Cost Increase		151		942	80	100	51		
3	Official	06/25/14	EZECHLIN	Allocation - CTC Vote		100		942	90	100	41		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			942	90	71	70		
1	Official	06/11/13	LSHEPARD	Amendment - New Project				942	90	71	70		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.731 - RIP TE - Regional Share of STIP TE (Off

Fund Type: State Cash

Funding Agency: Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	06/25/2014	100

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	100								100
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	100								100

Fund Source 2 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PSE	01/22/2015	51
rw	08/27/2015	80

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	51								51
R/W SUP									
CON SUP									
R/W	80								80
CON			942						942
Others									
Total:	131		942						1,073

Project Total:

VOTE	TOTAL AMOUNT
PAED	100
PSE	51
rw	80
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	100								100
PS&E	51								51
R/W SUP									
CON SUP									
R/W	80								80
CON			942						942
FTIPPE									
Total:	231		942						1,173

******** Version 6 - 05/31/16 ********
'Corrected Location and Description to reflect 3Rd. Street vs. 34th Street. -ez
******** RTIP Version 1 - 04/29/2016 ********
Adoption Carryover and Delay CON until FY 17/18 per Staff Recs. -ez
******** Version 5 - 08/20/2015 ********
CTC approved an allocation of $80k RIP R/W FY 15/16. - aa
******** Version 4 - 01/13/2015 ********
CTC approved an allocation of $51k (State Only) RIP PS&E FY 14/15. Changed PS&E from $41k to $51k FY 14/15 and R/W from $90 to $80 FY 15/16.-aa/ez
******** Version 3 - 06/17/2014 ********
CTC approved an allocation of $100k RIP PA&ED FY 13/14. CTC approved the reduction of RIP PS&E FY 14/15 by $29k and applied it to RIP PA&ED FY 13/14 for a total of $100k. RIP TE was changed to RIP. Resolution FP-13-66. -gv
******** Version 2 - 03/24/14 ********
Adoption carryover per 2014 STIP Adoption Resolution G-14-06 and Orange Book. No changes. -gv
2014-03-28, Fixed funding to be non TE. -ez
^^^^^^^^ Version 1 - 03/25/2013 ^^^^^^^^
6/3/2013 - CTC approved amendment to program $1,173k of RIP TE funds to new project. -as

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 2535

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2535		130-0000-2530

CT PROJECT ID: 0216000001

COUNTY: Modoc County

ROUTE: PM: /

TITLE (DESCRIPTION):

Oak and Juniper Street Rehabilitation (In the City of Alturas on Oak Street from SR 299 to 19th St., and on Juniper St. from SR 299 to 19th St.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Alturas, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Joe Picotte

PHONE: (530) 233-2512 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Alturas, City of; PSE - Alturas, City of; RW - Alturas, City of; CON - Alturas, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	81		890		20	61		
3	Official	05/19/16	EZECHLIN	Allocation - CTC Vote		81		890		20	61		
2	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		20		890		20	61		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			890		20	61		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	08/27/2015	20
PSE	05/19/2016	61

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	20								20
PS&E	61								61
R/W SUP									
CON SUP									
R/W									
CON			890						890
Others									
Total:	81		890						971

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Adoption carryover and delay con until FY 17/18 per staff recs. -ez
******** Version 3 - 05/25/2016 ********
CTC approves allocation from Delivered list of $61k PS&E per Resolution FP-15-25 on 5/19/16. -ez
******** Version 2 - 08/20/2015 ********
CTC approved an allocation of $20k RIP PA&ED FY 15/16. - aa
******** Version 1 - 03/24/14 ********
Added new RTIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 11/6/13. gv

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 2536

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2536		130-0000-2531

CT PROJECT ID:

COUNTY: Modoc County

ROUTE: PM: /

TITLE (DESCRIPTION):

County Road 87 Chipseal (CR 87 from State Route 299 in Adin to County Road 91. Rehabilitate 11.28 miles of roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Modoc County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Phillip Eugene Morris

PHONE: (530) 233-6423 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Modoc County; PSE - Modoc County; RW - Modoc County; CON - Modoc County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			567		60	5		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			567		60	5		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
State Cash

Funding Agency
Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			60						60
PS&E				5					5
R/W SUP									
CON SUP									
R/W									
CON					567				567
Others									
Total:			60	5	567				632

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over and delay PS&E until 18/19 and CON until FY 19/20 per 12/8/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Added new RTIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 11/7/13. -gv/ez

03/03/14 - Per Staff Recs move RIP CON $567k from FY 17/18 to 18/19. -as

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 2538

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2538		130-0000-2533

CT PROJECT ID:

COUNTY: Modoc County

ROUTE: PM: /

TITLE (DESCRIPTION):

East Street Rehabilitate Phase 1 (In the City of Alturas, on East St., from Modoc St. to 4th St.
Rahabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Alturas, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Joe Picotte

PHONE: (530) 233-2512 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Alturas, City of; PSE - Alturas, City of; RW - Alturas, City of; CON - Alturas, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			630	250	75	100		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			630	250	27	55		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				75					75
PS&E					100				100
R/W SUP									
CON SUP									
R/W						250			250
CON									
Others									
Total:				75	100	250			425

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							630		630
Others									
Total:							630		630

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				75					75
PS&E					100				100
R/W SUP									
CON SUP									
R/W						250			250
CON							630		630
FTIPPE									
Total:				75	100	250	630		1,055

******** Version 2 - 05/31/16 ********
Added future need. -ez
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over Delay preconstruction and Delete CON per 12/7/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Added new RTIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 11/6/13. -gv

03/03/14 - Per Staff Recs move RIP CON $630k from FY 17/18 to 18/19. -as

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 2539

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2539		130-0000-2534

CT PROJECT ID:

COUNTY: Modoc County

ROUTE: PM: /

TITLE (DESCRIPTION):

County Road 114 Chipseal (County Road 114 from State Route 139 to County Road 101. Rehabilitate 6 miles of roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Modoc County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Phillip Eugene Morris

PHONE: (530) 233-6423 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Modoc County; PSE - Modoc County; RW - Modoc County; CON - Modoc County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			362		40	60		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			362		40	5		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					40				40
PS&E						60			60
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:					40	60			100

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							362		362
Others									
Total:							362		362

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					40				40
PS&E						60			60
R/W SUP									
CON SUP									
R/W									
CON							362		362
FTIPPE									
Total:					40	60	362		462

******** Version 2 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over and delay preconstruction and Delete CON per Staff recs. Originall 03/30/16 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new RTIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 11/7/13. -gv

03/03/14 - Per Staff Recs move RIP CON $362k from FY 17/18 to 18/19. -as

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 2540

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2540		130-0000-2535

CT PROJECT ID:

COUNTY: Modoc County

ROUTE: PM: /

TITLE (DESCRIPTION):

County Road 272 Chipseal (County Road 272 from Lassen Modoc County Line to Day. Rehabilitate 3 miles of roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Mariposa County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Phillip Eugene Morris

PHONE: (530) 233-6423 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Modoc County; PSE - Modoc County; RW - Modoc County; CON - Modoc County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			171		50	40		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			171		20	5		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					50				50
PS&E					40				40
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:					90				90

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							171		171
Others									
Total:							171		171

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					50				50
PS&E					40				40
R/W SUP									
CON SUP									
R/W									
CON							171		171
FTIPPE									
Total:					90		171		261

******** Version 2 - 05/31/16 ********
Added future funding. -ez
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over and delay an inc. to precon to FY 19/20 and Delete CON. per staff Recs & 03/3016 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Added new RTIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 11/7/13. -gv

03/03/14 - Per Staff Recs move RIP CON $171k from FY 17/18 to 18/19. -as

2016 State Transportation Improvement Program

Modoc County

Document Year 2016

PPNO: 3368

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	3368	29971	130-0000-1928

CT PROJECT ID: 0212000022

COUNTY: Modoc County

ROUTE: 299 PM: 39.3/40.6

TITLE (DESCRIPTION):

Alturas 299 Operational Improvements (In and near Alturas, from west of Mill Street to east of Route 299/395 separation. Widen shoulders, improve drainage, and install radar feed back signs to improve safety and mobility.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 08

SPONSOR: Modoc County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Eric Akana

PHONE: (530) 225-3530 CALNET:

ASSEMBLY: 2

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
7	Official	06/28/16	EZECHLIN	Amendment - Cost/Scope/Sch. Change		1,519		2,200	8	221	362	81	319
6	Official	01/22/15	EZECHLIN	Allocation - CTC Vote		1,519		2,200	20	221	362	112	319
5	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			2,200	20	221	362	112	319
4	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change				2,200	20	221	362	112	319
3	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			3,140	20	206	362	112	456
2	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13			2,483	5	59	281	89	327
1	Official	05/29/08	EZECHLIN	Adoption - New Project	G-08-08			2,483	5	59	281	48	327

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Modoc County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	01/22/2015	1,200

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	221								221
PS&E	362								362
R/W SUP	81								81
CON SUP	319								319
R/W	8								8
CON	1,200								1,200
Others									
Total:	2,191								2,191

Fund Source 2 of 2 Other State CO - Capital Outlay

20.XX.800.200 - Generic non-STIP/SHOPP State Funds

Fund Type: State Cash

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,000								1,000
Others									
Total:	1,000								1,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	1,200

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	221								221
PS&E	362								362
R/W SUP	81								81
CON SUP	319								319
R/W	8								8
CON	2,200								2,200
FTIPPE									
Total:	3,191								3,191

******** Version 7 - 06/30/2016 ********
Report of Final R/W expenditures at CCA per Ref. 3.16 on 06/28/2016. Credit of $43k. -ez
******** Version 6 - 01/13/2015 ********
CTC approved an allocation of $319k RIP Con Eng and $1,200k Con FY 14/15
(Concurrent contribution from SHOPP Minor Program (EA 02-29971) in the amount of $1,000,000.)
(R/W Cert Type #1, Date 11/4/2014.) .-aa/ez
******** Version 5 - 03/24/14 ********
Adoption carry over 2014 STIP Adoption Resolution G-14-06. No changes per spreadsheet dated 11/7/13. -gv
******** Version 4 - 06/03/2013 ********
CTC approved amendment to decrease RIP funding by $1,010k, from $3,244k to $2,234k and remove $1,052k of programmed RIP TE funds per STIP 12S-044 on 6/11/13. -as
******** Version 3 - 04/16/2012 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. - Updated schedule; FY 12/13 added RIP PAED $147k and RIP R/W $6k; decreased RIP CON FY 13/14 to from $2,483 to $2,330; added RIP TE funding FY 12/13 PSE $81k, R/W SUP $23k, R/W $9k, FY 13/14 CON SUP $129k, CON $810k per PPR dated 12/12/11. -gv /ez
******** Version 2 - 06/15/10 ********
CTC adoption carryover;CON delay to FY 13/14, R/W-S increased to $89k, per Staff Recs. -ez
******** Version 1 - 06/13/08 ********
02/25/08-Add new project, $59k RIP PA&ED, $281k RIP PS&E, $48k RIP R/W Sup FY 10-11, $5 RIP R/W FY 11-12, $328k RIP CON Sup, $2,483k RIP CON FY 12-13, as part of the 2008 STIP-mt/ez

10/17/08 - moved $5k R/W from FY 11/12 to FY 10/11 per informal correction outlined in letter to CTC staff & email responce dated 10/17/08. -ez

2016 State Transportation Improvement Program

Plumas County

Document Year 2016

PPNO: 2057

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2057		130-0000-0196

CT PROJECT ID: 0216000082

COUNTY: Plumas County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Plumas County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Marty Byrne

PHONE: (530) 283-6268 CALNET:

ASSEMBLY: 3

SENATE: 1

CONGRESS: 4

Implementing Agency:

PAED - Plumas County Transportation (

PSE - Plumas County Transportation (

RW - Plumas County Transportation (

CON - Plumas County Transportation (

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
29	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		996		1,111					
28	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	919		1,111					
27	Official	03/16/16	EZECHLIN	Allocation - CTC Vote		919		1,111					
26	Official	05/28/15	EZECHLIN	Allocation - CTC Vote		885		1,111					
25	Official	03/20/14	EZECHLIN	Allocation - CTC Vote		827		1,111					
24	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	769		1,111					
23	Official	08/22/12	EZECHLIN	Allocation - CTC Vote		769		996					
22	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	711		996					
21	Official	09/15/11	EZECHLIN	Allocation - CTC Vote		711		885					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Plumas County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	36
con	01/13/2000	37
con	07/01/2000	36
con	06/15/2001	73
con	08/16/2002	73
con	02/26/2004	73
con	09/29/2005	36
con	09/20/2007	209
con	06/11/2009	46
con	08/13/2009	46
con	03/24/2011	23
con	09/15/2011	23
con	08/22/2012	58
con	03/20/2014	58
con	05/28/2015	58
con	03/16/2016	34
con	08/17/2016	77

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	919	77	57	58					1,111
Others									
Total:	919	77	57	58					1,111

******** Version 29 - 08/24/2016 ********
CTC approved an allocation of $77k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/16. - ez
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Adoption carry over (need to vote 34k 15/16 funds) per 2/16/16 PPR. - aa/ez
******** Version 27 - 03/10/2016 ********
CTC approved an allocation of $34k RIP Con FY 15/16. - aa
******** Version 26 - 05/21/2015 ********
CTC approved an allocation of $58k RIP Con FY 14/15.-aa
******** Version 25 - 03/25/2014 ********
CTC approved an allocation of $58k RIP CON FY 13/14 per Resolution FP-13-45. -gv
******** Version 24 - 03/24/14 ********
Adoption carryover per 2014 STIP Adoption Resolution G-14-06 and PPR 09/16/13. Add RIP ST Cash CON of $57k FY 17/18 and $58K FY 18/19. -as
Fixed Implementing agency. Will likely have to carryover again after FY 13/14 allocation. -ez
******** Version 23 - 08/20/2012 ********
CTC allocation of $58k RIP CON FY 12/13. -as
******** Version 22 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. -Add RIP CON $34k FY 15/16 and $77k FY 16/17; added Implementing Agencies for PA&ED, PS&E, and R/W per PPR. -db/ez
******** Version 21 - 09/07/2011 ********
CTC allocation of $23k RIP CON FY 11/12. -db
******** Version 20 - 03/16/2011 ********
CTC allocation of $23k RIP CON FY 10/11. -db
******** Version 19 - 06/15/10 ********
Revised funding per PPR 1/15/10. -as/ez
******** Version 18 - 08/13/2009 ********
CTC allocation of $46k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 17 - 06/02/2009 ********
CTC allocation of $46k RIP CON FY 08-09 per Resolution FP-08-53 on 06/11/2009. - ch
******** Version 16 - 06/13/08 ********
02/20/08-Adoption carry over; no changes-mt
******** Version 15 - 09/18/2007 ********
9/18/07 - CTC allocated $209k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
******** Version 14 - 06/28/07 ********
6/13/07 - Updated RIP consistent with the STIP Augmentation Adoption as of 6/7/07 - ny
******** Version 13 - 06/13/06 ********
5/25/06 2006 STIP Adoption Carry Over - RIP CON increase $347K FY 10/11. ljb/ez
******** Version 12 - 09/28/2005 ********
09/29/05 - CTC allocation $36K CON FY 05/06 for PPM per resolution FP-05-31, on 09/29/05. -ez
******** Version 11 - 04/19/2005 ********
04/19/05 $36k added to FY 05/06 per amendment 04S-020, on 04/13/05. -rdj
******** Version 10 - 03/02/2004 ********
03/02/04 CTC allocation of $73k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 9 - 07/23/2003 ********
07/23/03 CTC allocation of $73k CON moved to pending allocation list. Revised EA. -rdj/cb
******** Version 8 - 10/28/2002 ********
10/28/02 - Allocation reported at Oct 02 CTC Meeting mistakenly taken from FY 01/02 instead of FY 02/03. Fixed FY issue and made version official. -cb
10/11/2002 Delegated Allocation dated 08/16/2002 per resolution G-01-11 for CON $73K. Loc Asst project number PPM036147(005).
******** Version 7 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 09/07/2001 ********
Delegated allocation 6/15/01 CON @ $73k. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
8/4/98-new/98 dist data sheetmr-jc

11/18/98-Update Leg Dist-jc

11/22/99 - Add Vote/2.5j of July CTC for $36, noted state only - jem
1/24/00 - Delg Alloc 1999/2000-310, PPM99-6147(002), eff 1/13/2000, $37 PPM, chg EA frm 1A2500 to 454244 - jem

11/28/00 - Delg Alloc 2001-143, PPM1-6147(003), eff 7/1/00, $36 PPM, chg EA from 454244 to 454474 - jf

11/28/00 - Added 2000 RTIP funding - jf

1/16/01 - trans analyst comments - jf

2016 State Transportation Improvement Program

Plumas County

Document Year 2016

PPNO: 2547

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2547		130-0000-2537

CT PROJECT ID:

COUNTY: Plumas County

ROUTE: PM: /

TITLE (DESCRIPTION):

North Loop (Phase 1) (In the the city of Portola on Joy Way; a portion of Magnolia Avenue and Ellen Avenue, designated as the North Loop (NL). Reconstruction of connected road segments)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: City of Portola

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Dan Bastian

PHONE: (530) 832-4216 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - City of Portola; PSE - City of Portola; RW - City of Portola; CON - City of Portola

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,235		140	206		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,235		140	206		

Fund Source 1 of 2 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Plumas County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					140				140
PS&E						206			206
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:					140	206			346

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							2,235		2,235
Others									
Total:							2,235		2,235

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					140				140
PS&E						206			206
R/W SUP									
CON SUP									
R/W									
CON							2,235		2,235
FTIPPE									
Total:					140	206	2,235		2,581

******** Version 2 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over and Delay preconstruction until FY 19/20 & 20/21 and Delete CON per 12/04/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/06/13. -as/ez
Non Fed Aid route. State Cash requested. -ez

2016 State Transportation Improvement Program

Plumas County

Document Year 2016

PPNO: 2548

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2548		130-0000-2538

CT PROJECT ID:

COUNTY: Plumas County

ROUTE: PM: /

TITLE (DESCRIPTION):

Graeagle-Johnsville Road Reconstruction (Within the community of Johnsvillen and on Graeagle-Johnsville Road, Polar Valley Road, the Plumas Eureka State Park and the Plumas National Forest. Provide , pavement rehabilitaion and reconstruction including drainage improvements, erosion control, guardrails and guardrail upgrades.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Plumas County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: John Mannie

PHONE: (530) 283-6498 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Plumas County Transportation (PSE - Plumas County RW - Plumas County CON - Plumas County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	06/29/16	EZECHLIN	Amendment - Technical Correction				1,977	50	200	100		
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19				50	200	150		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			1,977	50	200	100		

Fund Source 1 of 2 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Plumas County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					200				200
PS&E						100			100
R/W SUP									
CON SUP									
R/W						50			50
CON									
Others									
Total:					200	150			350

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							1,977		1,977
Others									
Total:							1,977		1,977

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					200				200
PS&E						100			100
R/W SUP									
CON SUP									
R/W						50			50
CON							1,977		1,977
FTIPPE									
Total:					200	150	1,977		2,327

******** Version 3 - 07/01/2016 ********
Added Future meed/. -ez
Technical correction to the STIP adjusting PS&E and R/W.
decrease PS&E to $100 from $150 and delay R/W ($50) to 2020-21 from 2019-20. per resolution G-16-25. -ez
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over Inc. PS&E, delay preconstruction until FY 19/20 & 20/21 and DELETE con per 12/04/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/21/13. -as/ez

2016 State Transportation Improvement Program

Shasta County

Document Year 2016

PPNO: 2368

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2368		111-0000-0114

CT PROJECT ID: 0215000010

COUNTY: Shasta County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 11 LAW: 02

SPONSOR: Shasta County RTPA

MPO: Shasta County RTPA

CORRIDOR:

PRJ MGR: Dave Wallace

PHONE: (530) 262-6187 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - PSE - RW - CON - Shasta County RTPA

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
22	Official	10/19/16	EZECHLIN	Allocation - CTC Vote		2,625		3,005					
21	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	2,435		3,005					
20	Official	12/09/15	EZECHLIN	Allocation - CTC Vote		2,435		3,005					
19	Official	10/08/14	EZECHLIN	Allocation - CTC Vote		2,288		3,005					
18	Official	03/20/14	EZECHLIN	Allocation - CTC Vote		2,141		3,005					
17	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,994		3,005					
16	Official	08/22/12	EZECHLIN	Allocation - CTC Vote		1,994		2,657					
15	Official	04/26/12	EZECHLIN	Allocation - CTC Vote		1,847		2,657					
14	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	1,483		2,657					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Shasta County RTPA

Extension

VOTE	DATE	AMOUNT
con	07/01/2002	250
con	09/07/2006	69
con	11/08/2007	70
con	08/28/2008	364
con	12/10/2009	365
con	08/12/2010	365
con	04/26/2012	364
con	08/22/2012	147
con	03/20/2014	147
con	10/08/2014	147
con	12/09/2015	147
con	10/19/2016	190

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,435	190	190	190					3,005
Others									
Total:	2,435	190	190	190					3,005

******** Version 22 - 10/21/2016 ********
"CTC approves allocation of $190k RIP con per resolution FP-16-10 on 10/19/2016. -ez
******** Version 21 - 05/31/16 ********
******** RTIP Version 1 - 01/04/2016 ********
Adoption carry over per 8/3/15 PPR. - aa
******** Version 20 - 12/09/2015 ********
CTC approved an allocation of $147k RIP Con FY 15/16. - aa
******** Version 19 - 09/29/2014 ********
CTC approved an allocation of $147k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 0212000109. -gv
******** Version 18 - 03/25/2014 ********
CTC approved an allocation of $147k RIP CON FY 13/14 under Project ID 0212000109 per Resolution FP-13-45. -gv
******** Version 17 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. Decrease RIP CON FY 16/17 by $32k and add $190k to FY 17/18 and 18/19. - as
May need to re-carryover after allocation of 13/14 PPM. -ez
******** Version 16 - 08/20/2012 ********
CTC allocation of $147k RIP CON FY 12/13. -as
******** Version 15 - 04/23/2012 ********
CTC approved an allocation of $364k RIP CON FY 11/12. -gv
******** Version 14 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. -Increased funding for RIP CON in FY 12/13 thru 14/15 and added funding for 15/16 and 16/17. -gv/ez
******** Version 13 - 08/17/2010 ********
8/17/10 - CTC approves allocation of $365k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez
******** Version 12 - 06/15/10 ********
Add RIP CON funding per RTIP FY amounts per staff recs. db/ez
******** Version 11 - 12/14/09 ********
12/14/09 - CTC allocation of $365k RIP CON FY09/10 per Resolution FP-09-17 on 12/10//09.-ez
******** Version 10 - 08/05/2008 ********
8/5/08 - CTC allocation of $364K RIP CON FY08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 9 - 06/13/08 ********
03/05/08-Adoption carry over; increased FY 08-09 RIP CON to $364k, 09-10,10-11 RIP CON to 365k, added $365k RIP CON FY 11-12 & 12-13-mt ******** Version 8 - 11/09/2007 ********
11/8/07 - CTC allocation of $70K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 7 - 09/08/2006 ********
09/08/2006 - CTC allocation of $69k CON for PPM, per resolution FP-06-22 on 09/07/06. -ez
******** Version 6 - 07/20/2006 ********
07/20/06 - CTC Technical Correction to G-06-03 adds $65k CON to FY 08/09 and $65k CON to FY 09/10, and $66k CON to FY 10/11, per resolution G-06-10 on 07/20/06. -ez
******** Version 5 - 06/13/06 ********
5/19/06 - 2006 STIP Adoption Carryover, adding $69k CON to FY 06/07 & $70k CON to FY -07/08.
******** Version 4 - 08/05/04 ********
05/27/04 - Delete $60k CON in FY 03/04 off the project. -cb
******** Version 3 - 07/23/2003 ********
07/23/03 CTC allocation of $60k CON moved to pending allocation list. Revised EA. -rdj/cb
******** Version 2 - 08/28/2002 ********
08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON $250K. Loc Asst project number PPM036093(014).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/10/02 ********
04/16/02 - Approved for SOF. -cb
Project data transfered from 2002 RTIP.

^^^^^^^^ Version 1 - 04/02/2002 ^^^^^^^^
04/08/02 Funding verified per CTC adoption. -rdj
04/02/02 - 2002 STIP entered project. 2002 STIP project PPNO 2070 fully allocated. -cb

2016 State Transportation Improvement Program

Shasta County

Document Year 2016

PPNO: 2560

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2560		111-0000-0233

CT PROJECT ID:

COUNTY: Shasta County

ROUTE: PM: /

TITLE (DESCRIPTION):

Sacramento River Trail to Downtown Non-Motorized Improvements (In Redding along Riverside Drive, Center Street and Division Streets and linking the Sacramento river Trail near the Lake Redding Bridge to the city of Redding's downtown. The project will provide non-motorized transportation facilities and improvements that will include curb, gutter, and sidewalk, minor pavement widening and re-striping of travel lanes.)

ELEMENT: Local Assistance MPO ID: 11 LAW: 14

SPONSOR: Redding, City of

MPO: Shasta County RTPA

CORRIDOR:

PRJ MGR: Chuck Aukland

PHONE: (530) 225-4170 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Redding, City of; PSE - Redding, City of; RW - Redding, City of; CON - Redding, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,134	40	148	316		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			400	30	25	55		

Fund Source 1 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Redding, City of

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					100				100
Others									
Total:					100				100

Fund Source 2 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Shasta County RTPA

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					400				400
Others									
Total:					400				400

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		148							148
PS&E			316						316
R/W SUP									
CON SUP									
R/W			40						40
CON					1,634				1,634
Others									
Total:		148	356		1,634				2,138

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		148							148
PS&E			316						316
R/W SUP									
CON SUP									
R/W			40						40
CON					2,134				2,134
FTIPPE									
Total:		148	356		2,134				2,638

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/04/2016 ********

Adoption carry over and delay Con until FY 19/20 per staff recs. Original 8/3/15 PPR. - aa/ez

******** Version 1 - 03/24/14 ********

Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. -as

Changed to Local Assistance Element and updated programming code. -ez

Adjsuted funding to original PPR submittal and Errata to CTC staff recs, -ez

2016 State Transportation Improvement Program

Shasta County

Document Year 2016

PPNO: 3445A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	3445A	4C403	111-0000-0231

CT PROJECT ID: 0214000070

COUNTY: Shasta County

ROUTE: 5

PM: R6.2/R11.7

TITLE (DESCRIPTION):

Redding to Anderson Six Lane - Phase 1 "Little Easy" (In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing. Widen to six lanes.)

ELEMENT: Capital Outlay MPO ID: 11 LAW: 14

SPONSOR: Shasta County RTPA

MPO: Shasta County RTPA

CORRIDOR:

PRJ MGR: Eric Orr

PHONE: (530) 225-3466 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			25,763	6		658	10	2,102
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			11,020	6		658	10	1,102

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Shasta County RTPA

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	658								658
R/W SUP	10								10
CON SUP					1,102				1,102
R/W	6								6
CON					11,020				11,020
Others									
Total:	674				12,122				12,796

Fund Source 2 of 2 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP					1,000				1,000
R/W									
CON					14,743				14,743
Others									
Total:					15,743				15,743

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	658								658
R/W SUP	10								10
CON SUP					2,102				2,102
R/W	6								6
CON					25,763				25,763
FTIPPE									
Total:	674				27,865				28,539

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/04/2016 ********

Adoption carry over and delay until FY 19/20 per Staff Recs 08/03/15 PPR. - aa/ez

******** Version 1 - 03/24/14 ********

Adoption split out Phase 1 from parent project PPNO 3445, new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. -as/ez Updated PS&E to reflect actual expenditures on parent. Revision per PPR sent 2/4/14. -ez

2016 State Transportation Improvement Program

Shasta County

Document Year 2016

PPNO: 3445B

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	3445B	4C404	111-0000-0232

CT PROJECT ID: 0214000071

COUNTY: Shasta County

ROUTE: 5 PM: 3.8/9.7

TITLE (DESCRIPTION):

Redding to Anderson Six Lane - Phase 2 (In Shasta County in and near Anderson from 0.2 mile south of the North Street undercrossing to the Knighton Road Overcrossing. Widen to six lanes.)

ELEMENT: Capital Outlay MPO ID: 11 LAW: 14

SPONSOR: Shasta County RTPA

MPO: Shasta County RTPA

CORRIDOR:

PRJ MGR: Eric Orr

PHONE: (530) 225-3466 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			32,370	75		2,482	50	2,370
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			32,370	75		2,482	50	2,370

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Shasta County RTPA

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,482								2,482
R/W SUP	50								50
CON SUP									
R/W	75								75
CON									
Others									
Total:	2,607								2,607

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							2,370		2,370
R/W									
CON							32,370		32,370
Others									
Total:							34,740		34,740

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,482								2,482
R/W SUP	50								50
CON SUP							2,370		2,370
R/W	75								75
CON							32,370		32,370
FTIPPE									
Total:	2,607						34,740		37,347

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/04/2016 ********

Adoption carry over Future funding delay per 08/03/15 PPR. - aa

******** Version 1 - 03/24/14 ********

Adoption Split out new Phase 2 project from parent project PPNO 3445 per 2014 STIP Adoption Resolution G-14-06 and PPR 12/13/13 & correction from D2 email 1/8/2014. Env. completed with Local funds under 3445. -as/ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2474

(Dollars in Thousands)

DIST: 02	PPNO: 2474	EA:	CTIPS ID: 130-0000-1938	TITLE (DESCRIPTION):	ELEMENT:	Local Assistance	MPO ID: 30	LAW: 08
CT PROJECT ID:				Schumeyer Gulch Bridge (Near Grenada, on Old Hwy 99 east of Cram Gulch Road. Replace the existing box culvert with a similar strucuture or single span bridge.)	SPONSOR:	Siskiyou County		
COUNTY:		ROUTE:	PM:		MPO:	Rural Non-MPO		
Siskiyou County			/		CORRIDOR:			
					PRJ MGR:	Scott Waite		
					PHONE:	(530) 842-8275	CALNET:	

ASSEMBLY: 2
SENATE: 4
CONGRESS: 2

Implementing Agency: PAED - Siskiyou County; PSE - Siskiyou County; RW - Siskiyou County; CON - Siskiyou County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
8	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			653	13	108			
7	Official		EZECHLIN	Future Cons Funding				728					
6	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			728					
5	Official	06/30/12	EZECHLIN	Fund Lapse - TUF - PSE				728					
4	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05			728			7		
3	Official	06/30/11	EZECHLIN	Fund Lapse - TUF - PAED						57	64		
2	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13					64	64		
1	Official	05/29/08	EZECHLIN	Adoption - New Project	G-08-08			653	15	64	64		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Siskiyou County Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		75							75
Others									
Total:		75							75

Fund Source 2 of 2 Local HBRR LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency: Siskiyou County Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	108								108
PS&E									
R/W SUP									
CON SUP									
R/W	13								13
CON		578							578
Others									
Total:	121	578							699

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	108								108
PS&E									
R/W SUP									
CON SUP									
R/W	13								13
CON		653							653
FTIPPE									
Total:	121	653							774

******** Version 8 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay until FY 16/17 per 12/14/15 PPR. - aa
******** Version 6 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and orange book 07/26/13. -as
******** Version 5 - 07/19/2012 ********
$7k RIP PS&E FY 11/12 laps due to timely use of funds (TUF) on 06/30/12. -ez
******** Version 4 - 04/12/12 ********
******** RTIP Version 1 - 01/06/2012 ********
Adoption carry over. -Updated schedule, changed funding to RIP CON $75 in FY 15/16 and Local CON $653 FY 15/16. -gv/ez
******** Version 3 - 07/06/2011 ********
$7k E&P Funds laps due to timely use of funds (TUF) provision for allocation by end of Fiscal Year;Siskiyou county is letting the E&P funds on PPNO 2474 lapse they are using prop 1B funds. 6/30/11. -ez
******** Version 2 - 06/15/10 ********
CTC adoption carryover; Shift $2k R/W and $75k CON to PPNO 2479, per RTIP. db/ez 05/11/10.
******* Version 1 - 06/13/08 ********
5/14/08-delayed RIP PA&ED to FY 10-11, PS&E to FY 11-12, R/W & CON to FY 12-13 per staff recs-mt
02/27/08-Add new project; $7k RIP PA&ED FY 08-09, $7k RIP PS&E FY 09-10, $2k RIP R/W, $75k RIP CON FY 10-11-mt

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2500

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2500		130-0000-2574

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

S. Oregon Street and 4H Way Rehabilitation (In Yreka on Oregon Street from 4H Way to Oberlin Road and 4H Way from SR 3 to Campus Drive. Rehabilitate approximately 5800 lineal feet of roadway with an asphalt concrete overlay and pavement fabric.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Yreka, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Steve Baker

PHONE: (530) 841-2386 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Yreka, City of; PSE - Yreka, City of; RW - Yreka, City of; CON - Yreka, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			804		3	60		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			804		3	60		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				3					3
PS&E					60				60
R/W SUP									
CON SUP									
R/W									
CON						804			804
Others									
Total:				3	60	804			867

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay preconstruction and Con until 20/21 per staff recs. 12/14/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/11/13. -as
Updated PPR forwarded 2014-01-27. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2506

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2506		130-0000-2345

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Guys Gulch (In Yreka at the intersection of Old Hwy 99 and Guys Gulch. replace bridge. HBP project.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Siskiyou County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Scott Waite

PHONE: (530) 842-8275 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Siskiyou County; PSE - Siskiyou County; RW - Siskiyou County; CON - Yreka, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			653					
3	Official		EZECHLIN	Future Cons Funding				653	15	130			
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			653	15	130			
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			653	15	130			

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		75							75
Others									
Total:		75							75

Fund Source 2 of 2 Local HBRR LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		578							578
Others									
Total:		578							578

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		653							653
FTIPPE									
Total:		653							653

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and Delay until FY 16/17 per 12/14/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and orange book 07/26/13. -as
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 01/06/2012 ^^^^^^^^
New HBP project. -gv/ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2518

(Dollars in Thousands)

DIST: 02	PPNO: 2518	EA:	CTIPS ID: 130-0000-2343
CT PROJECT ID:	0216000023		
COUNTY: Siskiyou County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Oregon Street Rehabilitation (In Yreka on Oregon Street from Miner Street to No. end. Rehabilitate approximately 3750 LF of roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12
SPONSOR: Yreka, City of
MPO: Rural Non-MPO
CORRIDOR:
PRJ MGR: Steve Neill
PHONE: (530) 841-2386 CALNET:

ASSEMBLY: 2
SENATE: 4
CONGRESS: 2

Implementing Agency: PAED - Yreka, City of; PSE - Yreka, City of; RW -; CON - Yreka, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	50		597		3	47		
4	Official	05/19/16	EZECHLIN	Allocation - CTC Vote		50		597		3	47		
3	Official	10/22/15	EZECHLIN	Allocation - CTC Vote		3		597		3	47		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			597		3	47		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			597		3	30		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	10/22/2015	3
PSE	05/19/2016	47

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3								3
PS&E	47								47
R/W SUP									
CON SUP									
R/W									
CON			597						597
Others									
Total:	50		597						647

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Adoption carry over and delay con until FY 17/18 per 12/14/15 PPR. - aa/ez
******** Version 4 - 05/25/2016 ********
CTC approves allocation from delivered list on 5/19/16 for $47k PS&E per resolution FP-15-25. -ez
******** Version 3 - 10/15/2015 ********
CTC approved an allocation of $3k RIP PA&ED FY 06/07. - aa
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 12/10/13. Decrease RIP PS&E by $17k FY 15/16. Move $597k CON from FY 15/16 to 16/17. -as added schedule delay,-ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 01/06/2012 ^^^^^^^^
New Project. -gv/ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2521

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2521		130-0000-2341

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Lincon Road, Union Ave., Angel Valley Road Rehabilitation (In Weed on Lincoln Road, Union Avenue, and Angel Valley Road, connecting Hwy 97 in one loop. Length of project is approximately. Rehabilitate approximately 1.2 miles of Roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Weed, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Craig Sharp

PHONE: (530) 938-5028 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Weed, City of; PSE - Weed, City of; RW - Weed, City of; CON - Weed, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			735		10	40		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			735		10	40		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			695		10	40		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						10			10
PS&E						40			40
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:						50			50

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							735		735
Others									
Total:							735		735

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						10			10
PS&E						40			40
R/W SUP									
CON SUP									
R/W									
CON							735		735
FTIPPE									
Total:						50	735		785

******** Version 3 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay preconstruction until FY 20/21 and Delete CON per 12/14/15 PPR. - aa
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 01/28/14. Move $10k RIP PA&ED from FY 15/16 to 17/18. Move $40k PS&E from FY 15/16 to 17/18. Move and increase CON from $695k FY 15/16 to $735k FY 18/19. -as
Adjustments based on spreadsheet but need PPR. -ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 01/05/2012 ^^^^^^^^
New project. -gv/ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2522

(Dollars in Thousands)

DIST: 02	PPNO: 2522	EA:	CTIPS ID: 130-0000-2567
CT PROJECT ID:			
COUNTY: Siskiyou County		ROUTE:	PM: /
Siskiyou County			

TITLE (DESCRIPTION):

6th and Ridgeview Street Rehabilitation (In the City of Montague on 6th and Ridgeview Streets from Spiers to the end. Rehabilitate roadway with 2.5" HMA overlay with glass grid paving fabric.)

ELEMENT:	Local Assistance	MPO ID: 30	LAW: 14
SPONSOR:	Montague, City of		
MPO:	Rural Non-MPO		
CORRIDOR:			
PRJ MGR:	Don Kincaid		
PHONE:	(530) 459-5204	CALNET:	

ASSEMBLY:	2	Implementing Agency:	PAED - Montague, City of	RW -	Montague, City of
SENATE:	4		PSE - Montague, City of	CON -	Montague, City of
CONGRESS:	2				

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			455		5	37		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			455		5	37		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			5						5
PS&E				37					37
R/W SUP									
CON SUP									
R/W									
CON					455				455
Others									
Total:			5	37	455				497

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay con until FY 19/20 per 12/14/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/25/13. -as
Updated Element to Local Assistance .-ez

03/03/14 - Per Staff Recs move RIP PA&ED $5k and PS&E $37k from FY 14/15 to 16/17; CON from FY 15/16 to 17/18. -as

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2541

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2541		130-0000-2573

CT PROJECT ID: 0215000160

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Vista Drive Rehabilitation (In the City of Weed on Vista Drive from the intersection of Vista Drive to the travel plaza entrance. Rehabilitate roadway with PPC Rigid Reinforced Concrete.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Weed, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Craig Sharp

PHONE: (530) 938-5028 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Weed, City of; PSE - Weed, City of; RW - Weed, City of; CON - Weed, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	65		1,695		65	100		
2	Official	10/22/15	EZECHLIN	Allocation - CTC Vote		65		1,695		65	100		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			1,695		65	100		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
National Hwy System

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	10/22/2015	65

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	65								65
PS&E			100						100
R/W SUP									
CON SUP									
R/W									
CON					1,695				1,695
Others									
Total:	65		100		1,695				1,860

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay con until FY 19/20 per 12/14/15 PPR. - aa
******** Version 2 - 10/15/2015 ********
CTC approved an allocation of $65k RIP PA&ED FY 14/15. - aa
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/25/13. -as
Updated location and description. -ez
Delayed STIP funding per Staff Recs. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2544

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2544		130-0000-2570

CT PROJECT ID: 0216000012

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Ream Avenue Rehabilitation (In the City of Mt. Shasta, from Mt. Shasta Boulevard to the City Limits. Rehabilitate roadway including digouts, overlay, curb/gutter, sidewalks, and handicap ramps.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Mt Shasta, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Rod Bryan

PHONE: (530) 926-7526 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Mt Shasta, City of; PSE - Mt Shasta, City of; RW - Mt Shasta, City of; CON - Mt Shasta, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	30		242		6	24		
3	Official	05/19/16	EZECHLIN	Allocation - CTC Vote		30		242		6	24		
2	Official	10/22/15	EZECHLIN	Allocation - CTC Vote		6		242		6	24		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			242		6	24		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	10/22/2015	6
PSE	05/19/2016	24

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	6								6
PS&E	24								24
R/W SUP									
CON SUP									
R/W									
CON			242						242
Others									
Total:	30		242						272

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 05/19/2016 ********
Adoption and carryover & Delay CON until FY 17/18. -ez
******** Version 3 - 05/17/2016 ********
CTC approved an allocation of $24k RIP PS&E FY 15/16. - aa
******** Version 2 - 10/15/2015 ********
CTC approved an allocation of $6k RIP PA&ED FY 15/16. - aa
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/13/13. -as
Corrected State Only funding and location & description. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2545

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2545		130-0000-2568

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

South 9th Street Rehabilitation (In the City of Montague on 9th Street, from the Ball Park and Rodeo grounds to State Highway 3. Rehabilitation roadway with 2.5" HMA overlay and road base improvements.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Montague, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Don Kincade

PHONE: (530) 459-3030 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Montague, City of; PSE - Montague, City of; RW - Montague, City of; CON - Montague, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			311		4	25		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			311		4	25		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					4				4
PS&E					25				25
R/W SUP									
CON SUP									
R/W									
CON						311			311
Others									
Total:					29	311			340

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay preconstructin until FY 19/20 & CON intil 20/21 per 12/14/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPjR 11/25/13. -as
Updated per revised PPR sent on 1/27, corrected location & description Assume LA, checking with Dist. 02. -ez
Delayed funding to 16/17 & 17/18 per Staff recs. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2546

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2546		130-0000-2572

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Overlay and Rehab Various Streets (In Tulelake on Highway Street (Siskiyou St. to First St.), Siskiyou Street (Highway St. to B St.), First Street (Highway St. to E St.), Park Street (E St. to G St.), G Street (Park St. to Main St.), Fifth Street (D St. to F St.), Main Street (E St. to F St.), D Street (Main St. west to Alley), and D Street (Main St. east to Alley). Construct drainage, base repair and overlays.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Tulelake, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Jeremy Morris

PHONE: (541) 884-4666 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Tulelake, City of; PSE - Tulelake, City of; RW - Tulelake, City of; CON - Tulelake, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			720	10	32	50		
2	Official		EZECHLIN	Budget Update				720	10	32	50		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			720		32	50	10	

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				32					32
PS&E					50				50
R/W SUP									
CON SUP									
R/W					10				10
CON						720			720
Others									
Total:				32	60	720			812

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay pre construction and CON until FY 20/21 per staff recs. per 12/14/15 PPR. - aa/ez
******** Version 2 - 07/10/2015 ********
Discrepancy check showded R/W funding on R/W support, should be on R/W capital. Local Assistance projects only have 4 components available for programmig. Fixed on 07-10-205
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/13/13. -as
Corrected location & description. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2553

(Dollars in Thousands)

DIST: 02	PPNO: 2553	EA:	CTIPS ID: 130-0000-2571
CT PROJECT ID:			
COUNTY: Siskiyou County	ROUTE:	PM: /	

TITLE (DESCRIPTION):

Big Springs Road - Phase 1 (In Siskiyou on Big Springs road from Highway 97 northerly 4.13 miles. Rehabilitate roadway .)

ELEMENT:	Local Assistance	MPO ID: 30	LAW: 14
SPONSOR:	Siskiyou County		
MPO:	Rural Non-MPO		
CORRIDOR:			
PRJ MGR:	Scott Waite		
PHONE:	(530) 842-8275	CALNET:	

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Siskiyou County; PSE - Siskiyou County; RW - Siskiyou County; CON - Siskiyou County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,600		25	75		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,600		75	25		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					25				25
PS&E						75			75
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:					25	75			100

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							2,600		2,600
Others									
Total:							2,600		2,600

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					25				25
PS&E						75			75
R/W SUP									
CON SUP									
R/W									
CON							2,600		2,600
FTIPPE									
Total:					25	75	2,600		2,700

******** Version 2 - 05/31/16 ********
Updated Future need. -ez
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay preconstruction until FY 19/20 & 20/21 and Delete CON per Staff recs and per 2/22/16 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/26/13. -as
Updated location & description and Agency for Construction. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2555

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2555		130-0000-2563

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

California Street Rehabilitation (In the City of Dorris on North California Street from First to Second Street and Sly to North Street. Rehabilitate and reonstruction of failing areas.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Dorris, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Carol McKay

PHONE: (530) 397-3511 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Dorris, City of; PSE - Dorris, City of; RW - Dorris, City of; CON - Dorris, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			117		3	10		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			117		3	10		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			3						3
PS&E			10						10
R/W SUP									
CON SUP									
R/W									
CON				117					117
Others									
Total:			13	117					130

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and Delay preconstruction until FY 17/18 and CON until FY 18/19 per Staff Recs, 12/14/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/25/13. -as
Revised per ppr sent 1/27. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2556

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2556		130-0000-2565

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Howell Avenue Rehabilitation Project (In the City of Etna on Howell Avenue from State Route 3 to Woodland Street. Rehabilitate and reconstruction of the existing paved roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Etna, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Sarah Griggs

PHONE: (530) 467-5256 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Etna, City of; PSE - Etna, City of; RW - Etna, City of; CON - Etna, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			338		4	28		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			338		4	28		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			4						4
PS&E				28					28
R/W SUP									
CON SUP									
R/W									
CON					338				338
Others									
Total:			4	28	338				370

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay preconstruction and Con until FY 19/20 per staff recs. per 12/14/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/25/13 . -as
Fixed implementing agency for PA&ED. Updated funding Per PPR sent on 1/27.
Fixed location & Description. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2557

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2557		130-0000-2566

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Fort Jones Pedestrian Improvements (In the town of Fort Jones on Carlock Street and Newton Street from SR 3 to Mathews Street, and on Mathews Street from Newton Street to the Fort Jones Elementary School. Construct pedestrian improvements including curb and gutter and sidewalks. And on Dale Street and Mittan Way. Rehabilitate pavement with pavement fabric and asphalt.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Fort Jones, Town of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Darrell J. Hook,

PHONE: (530) 938-1774 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Fort Jones, Town of; PSE - Fort Jones, Town of; RW - Fort Jones, Town of; CON - Fort Jones, Town of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			340		1	35		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			340		1	35		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			1						1
PS&E				35					35
R/W SUP									
CON SUP									
R/W									
CON					340				340
Others									
Total:			1	35	340				376

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/05/2016 ********

Adoption carry over and delay preconstruction and CON until FY 19/20. per staff recs. 12/14/15 PPR. - aa/ez

******** Version 1 - 03/24/14 ********

Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/06/13. -as

Fixed Location & description. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2558

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2558		130-0000-2569

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Mt. Shasta Boulevard Rehabiitation (In the City of Mt. Shasta, on Mt. Shasta Boulevard between Ski Village Drive and Springhill Road. Rehabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Mt Shasta, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Rod Bryan

PHONE: (530) 926-7526 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Mt Shasta, City of; PSE - Mt Shasta, City of; RW - Mt Shasta, City of; CON - Mt Shasta, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			163		4	17		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			163		4	17		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Siskiyou County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						4			4
PS&E						17			17
R/W SUP									
CON SUP									
R/W									
CON						163			163
Others									
Total:						184			184

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over and delay project until FY 20/21. per 12/14/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/13/13. -as
Fixed location and description. -ez

2016 State Transportation Improvement Program

Siskiyou County

Document Year 2016

PPNO: 2568

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2568		130-0000-2575

CT PROJECT ID:

COUNTY: Siskiyou County

ROUTE: PM: /

TITLE (DESCRIPTION):

Ager Road Rehab (On Ager Road from MP 13.37 to 16.57, pulverize top 0.125' of AC, place geotextile fabric and overlay.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Siskiyou County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Scott Waite

PHONE: (530) 842-8275 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Siskiyou County; PSE - Siskiyou County; RW - Siskiyou County; CON - Siskiyou County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			1,600			50		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			1,600		25	25		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Siskiyou County Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			50						50
R/W SUP									
CON SUP									
R/W									
CON				1,600					1,600
Others									
Total:			50	1,600					1,650

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/05/2016 ********

Adoption carry over and Delay CON until FY 18/19 per staff recs. 12/14/15 PPR. - aa/ez

******** Version 1 - 03/24/14 ********

Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 11/25/13. -as

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2063

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2063		130-0000-0210

CT PROJECT ID: 0215000012

COUNTY: Tehama County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Tehama County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Barbara O'Keeffe

PHONE: (530) 385-1462 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency:

PAED - Tehama County Transportation

PSE - Tehama County Transportation

RW - Tehama County Transportation

CON - Tehama County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
29	Official	06/30/16	EZECHLIN	Allocation - CTC Vote		1,606		1,746					
28	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,456		1,746					
27	Official	10/08/14	EZECHLIN	Allocation - CTC Vote		1,456		1,746					
26	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,316		1,746					
25	Official	05/07/13	LSHEPARD	Allocation - CTC Vote		1,316		1,569					
24	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	1,159		1,569					
23	Official	06/23/11	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		1,159		1,283					
22	Official	07/01/10	EZECHLIN	Allocation - CTC Vote		1,035		1,283					
21	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	941		1,283					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Tehama County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	42
con	07/01/1999	130
con	06/07/2001	42
con	05/09/2002	41
con	09/09/2002	48
con	02/26/2004	90
con	08/18/2005	152
con	07/20/2006	98
con	06/26/2008	98
con	06/11/2009	200
con	07/01/2010	94
con	06/23/2011	124
con	05/07/2013	157
con	10/08/2014	140
con	06/30/2016	150

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,456	150	140						1,746
Others									
Total:	1,456	150	140						1,746

******** Version 29 - 08/12/2016 ********
CTC approved an allocation of $150k RIP Con FY 16/17 per resolution. -FP-15-56. -ez
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carry over per 12/28/15 PPR. - aa/ez
******** Version 27 - 09/29/2014 ********
CTC approved an allocation of $140k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 0200020281. -gv
******** Version 26 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. Increase $113k to $150k RIP CON FY 16/17, add $140k CON FY 18/19. -as
Fixed Implementing Agency - es
******** Version 25 - 04/30/2013 ********
CTC approved allocation of $157k RIP CONST FY 12/13. -as
******** Version 24 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. Added RIP per staff recs. -gv/ez
******** Version 23 - 06/20/2011 ********
CTC advanced allocation of $124k RIP CON FY 11/12. -db
******** Version 22 - 07/08/2010 ********
CTC approves allocation of $94k RIP CON per resolution FP-09-55 on 7/1/10. -ez
******** Version 21 - 06/15/10 ********
Adoption-carry over. Add $124K to FY 11/12 and $124K to FY 13/14-LH/ez
******** Version 20 - 06/02/2009 ********
CTC allocation of $200k RIP CON FY 08-09 per Resolution FP-08-53 on 06/11/2009. - ch
******** Version 19 - 06/16/2008 ********
6/16/08 - CTC allocation of $98K RIP CON FY07/08 per Resolution FP-07-81 on 6/26/08 - mt
******** Version 18 - 06/13/08 ********
6/10/08-checked cost incr & dcr-mt
03/05/08-Adoption carry over; increased FY 08-09 RIP CON to $200k, deleted FY 09-10 RIP CON, decreased FY 10-11 RIP CON to $94k-mt
******** Version 17 - 07/31/2007 ********
7/31/07 - CTC approved technical adjustment per Resolution STIP1B-P-0708-001 on 7/26/07 - ny
******** Version 16 - 06/28/07 ********
6/14/07 - Increase RIP of $392K in CON consistent with the 6/7/07 STIP Augmentation Adoption - ny
******** Version 15 - 07/14/2006 ********
06/22/06 - CTC allocation of $98k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez
******** Version 14 - 06/13/06 ********
06/07/06 - 2006 STIP Adoption , 05/30/06 Carry Over - RIP additional funding and schedule delays for CON $50K to $98K FY 06/07, $50K to $98K FY 07/08, $49K to $164K FY 08/09, add $164K to FY 09/10, $164K to FY 10/11.
ljb
******** Version 13 - 08/17/2005 ********
8/17/05 - CTC allocation of $152K CON FY 05/06 per resolution FP-05-19, on 08/18/2005. -ez
******** Version 12 - 08/05/04 ********
05/27/04 - Respread unallocated funds as $152k CON FY 05/06, $50k CON FY 06/07, $50k CON FY 07/08 and $49k CON FY 08/09. -cb
******** Version 11 - 03/02/2004 ********
03/02/04 CTC allocation of $90k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 10 - 08/18/2003 ********
08/18/03 CTC allocation of $134k CON moved to pending allocation list. -rdj
******** Version 9 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 09/09/2002 per resolution G-01-11 for CON $48K. Loc Asst project number PPM036152(015).
******** Version 8 - 06/05/2002 ********
06/05/2002 Delegated Allocation dated 05/09/2002 per resolution G-01-11 for CON $41K. Loc Asst project number PPM026152(014). Allocation per AB-872, effective 07/01/2001.
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/10/02 ********
04/10/02 Funding adjusted and verified per CTC resolution. -rdj/lg

******** RTIP Version 1 - 02/04/2002 ********
02/04/02 Update funding per 2002 RTIP -kme/cb
REQUEST STATE ONLY FUNDING
******** Version 6 - 07/19/2001 ********

7/19/01 Deleg Alloc under G-01-06 on 6/7/01 CON @ $42k. CTC book item 2.5f(8) 7/12/01 mtg. pt

******** Prior Versions ********
8/4/98-new/98 dist data sheetmr-jc

9/14/98-Add Vote/2.5j of July CTC-jc

6/3/99 - updated per augmentation. WMR

8/25/99-Updated per augmentation per RF-jc

9/27/99 OLP Deleg.alloc. 1999/2000-91, Ref# PPM99-6152(006) @ $130k effective 7/1/99. pt

2/29/00 STIP Amend 98S-92 approved 2/23/00 increased PPM and added 6 new local bridge replacement projects using State only RIP $ as match for HBRR funds from unprogrammed shares. pt

10/27/00 Added 2000 RTIP funding. pt

1/16/01 - trans analyst comments - jf

***** Legacy Analyst Comments Below *****
8/4/98-new/98 dist data sheetmr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
8/25/99-Updated per augmentation per RF-jc
9/27/99 OLP Deleg.alloc. 1999/2000-91, Ref# PPM99-6152(006) @ $130k effective 7/1/99. pt
2/29/00 STIP Amend 98S-92 approved 2/23/00 increased PPM and added 6 new local bridge replacement projects using State only RIP $ as match for HBRR funds from unprogrammed shares. pt
10/27/00 Added 2000 RTIP funding. pt

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2331

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2331	455824	130-0000-1125

CT PROJECT ID: 0200000376

COUNTY: Tehama County

ROUTE: PM: /

TITLE (DESCRIPTION):

MCoy Road Low-Water Crossing (Near Red Bluff, on McCoy Road north of State Route 36. Replaces 1972 we crossing with a new structure and roadway realignment provides secondary access for McCoy Road cy construction of connecting intersection at
Matlock loop. The project moves the structure upstream and changes the vertical and horizontal alignment of
the roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 02

SPONSOR: Tehama County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Kevin Rosser

PHONE: (530) 385-1462 CALNET:

ASSEMBLY: 3

SENATE: 4

CONGRESS: 1

Implementing Agency: PAED - Tehama County; PSE - Tehama County; RW - Tehama County; CON - Tehama County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
15	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	150		7,155	342	210	665		
14	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	150		5,955	192	110	590		
13	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	150		4,943	187	163	566		
12	Official	09/23/10	EZECHLIN	Allocation - CTC Vote		150		4,943	187	163	566		
11	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	128		4,943	187	163	566		
10	Official	05/29/08	EZECHLIN	Adoption - Carry Over	G-08-08	128		4,943	91	163	470		
9	Official	07/26/07	NYOUNG	Amendment - Technical Correction		128		4,940	91	163	470		
8	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06	128		4,940	91	163	470		
7	Official	04/26/07	EZECHLIN	Allocation - CTC Vote - Supplemental		128		2,721	91	115	114		

Fund Source 1 of 4 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Tehama County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	05/22/2003	23
PSE	08/18/2005	27
PSE	04/26/2007	67
rw	04/26/2007	11

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	23								23
PS&E	94								94
R/W SUP									
CON SUP									
R/W	11								11
CON									
Others									
Total:	128								128

Fund Source 2 of 4 Local HBRR — LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency: Tehama County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	86								86
PS&E	474								474
R/W SUP									
CON SUP									
R/W	170								170
CON				5,272					5,272
Others									
Total:	730			5,272					6,002

Fund Source 3 of 4 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Tehama County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PSE	09/23/2010	11
rw	09/23/2010	11

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			100						100
PS&E	11			75					86
R/W SUP									
CON SUP									
R/W	11			150					161
CON					1,883				1,883
Others									
Total:	22		100	225	1,883				2,230

Fund Source 4 of 4 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1								1
PS&E	11								11
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	12								12

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2331

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	23
PSE	105
rw	22
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	110		100						210
PS&E	590			75					665
R/W SUP									
CON SUP									
R/W	192			150					342
CON				5,272	1,883				7,155
FTIPPE									
Total:	892		100	5,497	1,883				8,372

******** Version 15 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carry over Increase and Delay Con to $1883k FY 19/20 per 12/28/15 PPR. - aa/ez
******** Version 14 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 10/04/13. Updated Project Manager and Project Milestone schedule. 1) Add $2k RIP (ST-CASH) R/W FY 13/14. 2) Add $9k to RIP R/W FY 14/15, move and increase CON from $568k FY 14/15 to $683k FY 15/16. 3) Add $86k Local (HBRR) PA&ED, $474k PS&E, $170k R/W FY 13/14, move and decrease from $4,376k CON FY 14/15 to $5,272k FY 15/16. 4) Add to Local $1k PA&ED and $11k PS&E FY 13/14. -as
Fixed STIP RIP and local funding to reflect PPR. -ez
******** Version 13 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over, Moved RIP CON funding from FY 13/14 to 14/15. Moved HBBR CON funding from FY 13/14 to 14/15. Per PPR dated 11/10/11. -gv/ez
******** Version 12 - 10/01/2010 ********
CTC approves allocation of RIP PS&E $11k and RIP R/W $11k FY 10/11 per resolution FP-10-10, on 9/23/10. -ez
******** Version 11 - 06/15/10 ********
Adoption -Carry over. $11K added to RIP PS&E in FY 10/11 and $11K added to RIP RW in FY 10/11. RIP CON $567K moved from FY 10/11 to 13/14. LOCAL HBP funds: Add $85K to PSE and RW to FY 10/11. Moved $4376K from FY 09/10 to 13/14. -lh/ez
******** Version 10 - 06/13/08 ********
3/5/08-Adoption carry over; moved $ 567k RIP CON to FY 09-10-mt
******** Version 9 - 07/31/2007 ********
7/31/07 - CTC approved technical adjustment to move $567K from FY07-08 to FY08-09 per Resolution STIP1B-P-0708-001 on 7/26/07 - ny
******** Version 8 - 06/28/07 ********
6/14/07 - Increase RIP of $219K in CON consistent with the 6/7/07 STIP Augmentation Adoption - ny
******** Version 7 - 05/01/2007 ********
5/1/07 - CTC allocated a total of $67K RIP PS&E supplemental and $11K R/W FY 06/07 per Resolution FP-06-89 on 4/26/07-ny/ez
******** Version 6 - 06/13/06 ********
06/08/06 - 2006 STIP Adoption, 5/30/06 Carry Over - RIP R/W inc. from $6K to $11K FY 06/07, CON delay and inc. from $216K FY 06/07 to $348K FY 07/08. HBRR R/W inc. from $24k to $80K FY 06/07, CON delay and inc. from $864K FY 06/07 to $2,373K FY 07/08. ljb/ez
******** Version 5 - 08/19/2005 ********
08/19/05 - CTC allocation of $27K PS&E FY 05/06 per resolution FP-05-16, on 08/18/05. - ez
******** Version 4 - 08/05/04 ********
05/27/04 - Cost incr $22k PS&E. Advance PS&E from FY 06/07 to FY 05/06. -cb
******** Version 3 - 06/11/2003 ********
06/11/03 CTC allocation of $23k PA&ED per resolution FP-02-74, on 05/22/03. -rdj
******** Version 2 - 10/10/2002 ********
10/10/02 STIP Amendment 02S-008B, on 10/03/02, programs $5k PS&E, $6k R/W, and $216k CON, all in FY 06/07. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/10/02 ********
4/17/02 State Only funding approved HBRR match. -lg

04/10/02 Funding verified per CTC resolution. -rdj
Project data transfered from 2002 RTIP.

^^^^^^^^ Version 1 - 02/06/2002 ^^^^^^^^
02/06/02 Add project per 2002 RTIP kme.

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2333

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2333	455784	130-0000-1126

CT PROJECT ID: 0200000374

COUNTY: Tehama County

ROUTE: PM: /

TITLE (DESCRIPTION):

Jewett Creek Bridge at Kirkwood Road (Near Corning, on Kirkwood Road. Replace 1925 functional obsolete bridge. Bridge number 8C-0218. (HBP match).)

ELEMENT: Local Assistance MPO ID: 30 LAW: 02

SPONSOR: Tehama County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Kevin Rosser

PHONE: (530) 385-1462 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Tehama County; PSE - Tehama County; RW - Tehama County; CON - Tehama County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
17	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	57		2,310	52	343	131		
16	Official	01/20/16	EZECHLIN	Allocation - CTC Vote		78		2,310	52	343	131		
15	Official		EZECHLIN	Time Extension - Project Allocation		57		2,310	52	343	131		
14	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	57		2,310	52	343	131		
13	Official	03/29/12	EZECHLIN	Allocation - CTC Vote		57		2,310	52	532	131		
12	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	37		2,310	52	532	131		
11	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	37		2,310	52	532	131		
10	Official	05/29/08	EZECHLIN	Adoption - Carry Over	G-08-08	37		2,310	44	315	105		
9	Official	07/26/07	NYOUNG	Amendment - Technical Correction		37		2,300	40	315	104		

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Tehama County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	07/20/2006	37

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	37								37
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	37								37

Fund Source 2 of 3 Local HBRR LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency: Tehama County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	286								286
PS&E	116								116
R/W SUP									
CON SUP									
R/W	46								46
CON				2,045					2,045
Others									
Total:	448			2,045					2,493

Fund Source 3 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Tehama County Transportation Commission

Extension

PSE	03/31/2016	15

VOTE	DATE	AMOUNT
PAED	03/29/2012	20

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	20								20
PS&E	15								15
R/W SUP									
CON SUP									
R/W	6								6
CON						265			265
Others									
Total:	41					265			306

Project Total:

VOTE	TOTAL AMOUNT
PAED	57
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	343								343
PS&E	131								131
R/W SUP									
CON SUP									
R/W	52								52
CON				2,045		265			2,310
FTIPPE									
Total:	526			2,045		265			2,836

******** Version 17 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carry over and Delay CON until FY 20/21 per 12/25/15 PPR. - aa
******** Version 15 - 06/29/2015 ********
CTC approved a Time Extension for Project Allocation till 03/31/2016. -aa
******** Version 14 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 10/07/13. Updated Project Manager and Project Milestone schedule. Add $17k RIP PA&ED FY 13/14. Add $286k Local (HBRR) PA&ED FY 13/14. -as
Corredted the reduced RIP allocated funding to it's original funding. And reduced HBP funding on PA&ED to 286k instead of adding it. -ez
******** Version 13 - 04/13/2012 ********
Allocation-CTC Vote 3/29/12, STIP PA&ED $20,000 FY 11-12. - aa
******** Version 12 - 04/12/12 ********
******** RTIP Version 1 - 02/23/2012 ********
Adoption carry over, Prior funding did not change. Moved funding from FY 12/13 to 13/14, from 13/14 to 14/15 and from 14/15 to 16/17 per PPR dated 11/10/11. -gv/ez
******** Version 11 - 06/15/10 ********
Adoption-carry over. RIP E&P $20K added in FY 11/12; moved PS&E from FY 09/10 to 12/13 and $3K added. RW moved from FY 10/11 to 13/14 and $1K added. CON moved FY 11/12 to 14/15. LOCAL HBRR: Add PAED $197K in FY 11/12. Increase $93K to $116K PSE and moved funds from FY 09/10 to 12/13. Increase RW $39K to $46K and moved from FY 10/11 to 13/14. Moved CON $2045K from FY 11/12 to 14/15.-lh/ez
******** Version 10 - 06/13/08 ********
3/5/08-Adoption carry over; moved $12k RIP PS&E to FY 09-10, $5k RIP R/W to FY 10-11, $265k RIP CON to FY 11-12; changed scope of work per PPR dated 1/8/08-mt
******** Version 9 - 07/31/2007 ********
7/31/07 - CTC approved technical adjustment to move $12 PS&E from FY07-08 to FY08-09 and $5K from FY08-09 to FY09-10 per Resolution STIP1B-P-0708-001 on 7/26/07 - ny
******** Version 8 - 06/28/07 ********
6/14/07 - Increase RIP of $44K in CON consistent with the 6/7/07 STIP Augmentation Adoption - ny
******** Version 7 - 07/14/2006 ********
06/22/06 - CTC allocation of $37k PA&ED FY 06/07, per resolution FP-06-05 on 07/20/06.-ez
******** Version 6 - 06/13/06 ********
06/08/06 - 2006 STIP Adoption, 5/30/06 Carry Over -RIP E&P increase from $18K to $37K, PS&E reduce from $20K to $12K, R/W advanced $5K from 08/09 to FY 07/08, CON increase from $191K to $221K. HBRR add E&P $278K FY 06/07, increase PS&E from $28K to $92K FY 07/08, advance and increase R/W from $20K FY 08/09 to $35K FY 07/08, CON increase from $764 to $1,701K FY 08/09. ljb/ez
******** Version 5 - 05/10/2005 ********
05/10/05 PA&ED delayed to FY 06/07; PS&E delayed to FY 07/08 per amendment 04S-034, on 05/26/05. -rdj
******** Version 4 - 08/05/04 ********
05/27/04 - Delay PA&ED to FY 05/06, RW to FY 08/09 and CON to FY 08/09. Cost incr $13k PS&E. -cb
******** Version 3 - 08/18/2003 ********
08/18/03 CTC allocation of $18k PA&ED moved to pending allocation list. -rdj
******** Version 2 - 10/10/2002 ********
10/10/02 STIP Amendment 02S-008B, on 10/03/02, programs $7k PS&E, $5k R/W, and $191k CON, all in FY 06/07. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/10/02 ********
4/17/02 State Only funding approved HBRR match. -lg

04/10/02 Funding years adjusted and verified per CTC resolution. -rdj
Project data transfered from 2002 RTIP.

^^^^^^^^ Version 1 - 02/06/2002 ^^^^^^^^
02/06/02 Add project per 2002 RTIP kme.

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2379

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2379	453964	130-0000-1269

CT PROJECT ID: 0200000352

COUNTY: Tehama County

ROUTE: PM: /

TITLE (DESCRIPTION):

Evergreen Rd. Bridge at South Fork Cottonwood Cr. (Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge number 8C-008. Replace bridge. (HBP Match) (SB 184 Submittal.))

ELEMENT: Local Assistance MPO ID: 30 LAW: 02

SPONSOR: Tehama County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Kevin Rosser

PHONE: (530) 385-1462 CALNET:

ASSEMBLY: 3

SENATE: 4

CONGRESS: 1

Implementing Agency: PAED - Tehama County; PSE - Tehama County; RW - Tehama County; CON - Tehama County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
20	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	378		10,385	486	680	832		
19	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		378		9,305	486	680	832		
18	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	328		9,305	486	680	832		
17	Official	08/06/13	LSHEPARD	Allocation - CTC Vote - Supplemental		328		10,080	148	456	508		
16	Official	12/06/12	LSHEPARD	Allocation - CTC Vote		145		10,080	148	456	325		
15	Official	06/30/12	LSHEPARD	Fund Lapse - TUF - R/W		80		10,080	148	456	325		
14	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	80		10,080	198	456	325		
13	Official		EZECHLIN	Time Extension - Project Allocation		80		10,080	198	456	325		
12	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	80		10,080	198	456	325		

Fund Source 1 of 4 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Tehama County Transportation Commission

Extension: PSE 12/31/2012 65

VOTE	DATE	AMOUNT
PAED	04/13/2005	30
PAED	10/15/2009	50
PSE	12/06/2012	65
PSE	08/06/2013	183
rw	06/25/2015	50

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	80								80
PS&E	248								248
R/W SUP									
CON SUP									
R/W	50								50
CON			2,795						2,795
Others									
Total:	378		2,795						3,173

Fund Source 2 of 4 Local HBRR LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	492								492
PS&E	584								584
R/W SUP									
CON SUP									
R/W	436								436
CON			7,590						7,590
Others									
Total:	1,512		7,590						9,102

Fund Source 3 of 4 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	56								56
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	56								56

Fund Source 4 of 4 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	52								52
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	52								52

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2379

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	80
PSE	248
rw	50
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	680								680
PS&E	832								832
R/W SUP									
CON SUP									
R/W	486								486
CON			10,385						10,385
FTIPPE									
Total:	1,998		10,385						12,383

******** Version 20 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carry over delay and Ince CON to $2795k FY 17/18 per 12/28/15 PPR. - aa/ez
******** Version 19 - 06/23/2015 ********
CTC approved an allocation of $50k RIP R/W FY 14/15. - aa
******** Version 18 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 10/08/13. 1) Delete State Bond (LBSRA). 2) Add $50k RIP (ST-CASH) R/W FY 14/15, moved $1,730k CON from FY 14/15 to 15/16. 3) Add $172k Local (HBRR) PA&ED and $324k PS&E FY 13/14, $436k R/W FY 14/15, move and decrease CON from $8,350 FY 14/15 to $7,575k FY 15/16. 4) Add $52k Local PA&ED FY 13/14. -as
Corrected local dollars per PPR. -ez
******** Version 17 - 07/30/2013 ********
CTC allocation of $183k RIP PS&E FY 12/13. (Supplemental funds needed to complete design). -as
******** Version 16 - 11/27/2012 ********
CTC approve Future Consideration of Funding per Res E-12-71. -as

CTC allocation of $65k RIP PS&E FY 10/11. -as
******** Version 15 - 07/23/2012 ********
Backdoor to correct ver 13 - time extension is for 18 months, not 6. -ls
$50k RIP R/W FY 11/12 laps due to timely use of funds (TUF) on 06/30/12. -ez
******** Version 14 - 04/12/12 ********
******** RTIP Version 1 - 02/23/2012 ********
Adoption carry over.(PS&E and R/W need to be allocated) Removed funding from LBSRA CON $688 FY 12/13. Decreased RIP Cash from $2,000k to $1,730 and moved it to FY 14/15. Increased HBRR funding from $7,392 to $8,350 for FY 14/15 per PPR dated 11/10/11. -gv/ez
******* Version 13 - 05/05/2011 ********
CTC approved a 18 mo. Time Extension for $65k RIP PS&E FY 10/11. -db/ez
******** Version 12 - 06/15/10 ********
Adoption-carry over. State Bond R/W $9K moved from FY 10/11 to 11/12. Moved RIP PS&E $50K from FY 09/10 to 10/11 and moved RIP R/W $50K from 10/11 to 11/12. LOCAL HBRR: Reduced PA&ED to $320K. Decreased PS&E $550K to $60K and moved $200K to FY 10/11. Moved R/W $93K from FY 10/11 to 11/12 and added $46K. Moved $15k RIP PS&E from prior to 10/11 per staff recs. db 05/11/10-lh/ez
******** Version 11 - 10/19/2009 ********
CTC allocation of $50k RIP PA&ED FY 09-10 per FP-09-13 (Delivered List Allocations) on 10/15/2009. - ch
******** Version 10 - 06/22/2009 ********
6/22/09 - CTC approves 12 mo. time ext. on $15k PS&E. per resolution W-09-20 on 6/11/09. -ez
******** Version 9 - 04/15/2009 ********
1) Add EA number, corrected title.
2) CTC approved amendment for funding adjustment and FY changes to programming of PS&E, R/W & CON per STIP Amendment 08S-041 on 06/11/2009. - mt/ch/ez
******** Version 8 - 07/02/2008 ********
8/14/08 - updated fund type to LBSRA. -ez
7/2/08 - Amendment to lapse $6k RIP R/W FY 07/08 funds - mt
******** Version 7 - 06/20/2008 ********
6/20/08- CTC granted 12-month time extension for $95k PS&E project allocation per waiver W-08-21, on 6/26/08 - mt
******** Version 6 - 06/13/08 ********
3/5/08-Adoption carry over; deleted $820k RIP CON FY 08-09, added $15k RIP PS&E FY 08-09, $150k RIP R/W FY 09-10, $2,000k RIP CON FY 10-11-mt
******** Version 5 - 06/13/06 ********
06/08/06 - 2006 STIP, 5/30/06 Carry Over -RIP PS&E delay and increase from $55K FY 06/07 to $95K FY 07/08, R/W increase $5K to $6K FY 07/08, CON delay and increase $795K FY 07/08 to $820K FY 08/09. Local HBRR delay and increase PS&E to $421K FY 06/07, R/W add $44K FY 07/08, CON delay and increase from $1,539K FY 06/07 to $3,635K FY08/09. ljb/ez
******** Version 4 - 05/10/2005 ********
05/10/05 PS&E delayed to FY 06/07; R/W, CON delayed to FY 07/08 per amendment 04S-034, on 05/26/05. -rdj
******** Version 3 - 04/19/2005 ********
04/19/05 CTC allocation of $30k PA&ED per resolution FP-04-44, on 04/13/05. -rdj
******** Version 2 - 08/05/04 ********
05/27/04 - Program $30k PA&ED in FY 04/05 and $74k PS&E in FY 05/06. Cost incr $380k CON. -cb
^^^^^^^^ Version 1 - 10/10/2002 ^^^^^^^^
10/10/02 New project added per STIP Amendment 02S-008B, on 10/03/02. -rdj

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2527

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2527		130-0000-2386

CT PROJECT ID: 0214000147

COUNTY: Tehama County

ROUTE: PM: /

TITLE (DESCRIPTION):

Baker Road @ Brickyard Creek Bridge (In the City of Red Bluff on Baker Road , 0.3 miles north of Walnut Ave. Baker Road is used heavily to access SR 36. RIP funds are HBP match for bridge replacement.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Red Bluff, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Bruce Henz

PHONE: (530) 527-2605 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Red Bluff, City of; PSE - Red Bluff, City of; RW - Red Bluff, City of; CON - Red Bluff, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	30		1,134		159	56		
3	Official	06/25/14	EZECHLIN	Allocation - CTC Vote		30		1,134		159	56		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			1,134		159	56		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			1,066		262	218		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Tehama County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	06/25/2014	30

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	30								30
PS&E			6						6
R/W SUP									
CON SUP									
R/W									
CON					130				130
Others									
Total:	30		6		130				166

Fund Source 2 of 2 Local HBRR LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	129								129
PS&E			50						50
R/W SUP									
CON SUP									
R/W									
CON					1,004				1,004
Others									
Total:	129		50		1,004				1,183

Project Total:

VOTE	TOTAL AMOUNT
PAED	30
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	159								159
PS&E			56						56
R/W SUP									
CON SUP									
R/W									
CON					1,134				1,134
FTIPPE									
Total:	159		56		1,134				1,349

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carry over and delay CON until FY 19/20 per 12/28/15 PPR. - aa/ez
******** Version 3 - 06/16/2014 ********
CTC approved an allocation of $30k RIP PA&ED FY 13/14 per Resolution FP-13-66. -gv
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. Update Project Milestone schedule. Delete $30k RIP PA&ED FY 13/14. Move $25k PS&E FY 14/15 to PA&ED. Add 7k to PS&E FY 15/16. Decrease and move from $120k CON FY 16/17 to $130k FY 17/18. Delete Local HBRR $232k PA&ED FY 13/14. Move and decrease $193k from PS&E FY 14/15 to $192k PA&ED. Add $54k PS&E FY 15/16. Move and decrease from $946k CON FY 16/17 to $1,000k FY 17/18. -as
Cannot reduce current yr. E&P so restored it back to $30k. They will do a time extension for that.
Cost decrease and updated location and description.
Adjusted PS&E per updated PPR dated 2/6/14. -ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/23/2012 ^^^^^^^^
Added new project per PPR & Staff recs dated 12/12/11.-gv/ez

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2528

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2528		130-0000-2387

CT PROJECT ID: 0212000098

COUNTY:	ROUTE:	PM:
Tehama County	99	12.5/13.5

TITLE (DESCRIPTION):

Los Molinos Phase III (Within Los Molinos, on SR 99 from postmile 12.5 to 13.5. Construct paved shoulders, parking and landscape islands, sidewalks and street lighting.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 12

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Kevin Rosser

PHONE: (530) 385-1462 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			1,035		80	85		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			1,000	5	80	80		35
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			1,000	5	80	80		35

Fund Source 1 of 1 RIP CO - Capital Outlay

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Tehama County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			80						80
PS&E				85					85
R/W SUP									
CON SUP									
R/W									
CON						1,035			1,035
Others									
Total:			80	85		1,035			1,200

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carry over delay con until 20/21 per staff recs 12/28/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. Update Project Manager and Project Milestone schedule. Move and increase RIP from $80k PA&ED FY 14/15 to $85k PS&E. Delete $80k PS&E, $5k R/W FY 15/16, add $1,115k CON FY 15/16. Delete $35k CON SUP and CON $1,000 FY 16/17. -as
Correcting funds source from TE to regular RIP funding. Update per PPR received 2014-01-29 -ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/23/2012 ^^^^^^^^
Added new project per PPR dated 12/14/11 (check CCC). -gv/ez

2016 State Transportation Improvement Program

Tehama County

Document Year 2016

PPNO: 2569

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2569		130-0000-2590

CT PROJECT ID:

COUNTY: Tehama County

ROUTE: PM: /

TITLE (DESCRIPTION):

99W & Gyle Road to South Main Street & I-5 Overcrossing (In Tehama from Gyle Road intersection of 99W (formerly old SR 99) and extends north to Red Bluff ending at I-5 overcrossing. Resurfacing & reconfigure pavement delineation/reflective markers, and improvements and signalization at I-5 interchange.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Tehama County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Kevin Rosser

PHONE: (530) 385-1462 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Tehama County; PSE - Tehama County; RW - Tehama County; CON - Tehama County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			1,739		150	100		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			4,141			50		

Fund Source 1 of 2 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Tehama County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			150						150
PS&E				100					100
R/W SUP									
CON SUP									
R/W									
CON					305				305
Others									
Total:			150	100	305				555

Fund Source 2 of 2 Demo LA - Local Assistance

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				1,434					1,434
Others									
Total:				1,434					1,434

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			150						150
PS&E				100					100
R/W SUP									
CON SUP									
R/W									
CON				1,434	305				1,739
FTIPPE									
Total:			150	1,534	305				1,989

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carry over and Delay Preconstruction andCON until FY 19/20 and resuce construction to $305k per Staff Recs/ 12/28/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/23/13. -as
Updated to CO per PPR 2/5/2014.. Changed back to Local Assistance Element per Dist. 02 KZolotof email 2014-02-19. -ez

03/03/14 - Per Staff Recs move RIP PS&E $50k from FY 16/17 to 17/18; CON $2,900k from FY 17/18 to 18/19. -as
Delayed local funding to correspond with the delay in the STIP funding. -ez

2016 State Transportation Improvement Program

Trinity County

Document Year 2016

PPNO: 2066

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2066		130-0000-0220

CT PROJECT ID: 0214000129

COUNTY: Trinity County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 08

SPONSOR: Trinity County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Richard Tippett

PHONE: (530) 623-1365 CALNET: 530-623-13

ASSEMBLY: 1

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Trinity County; PSE - Trinity County; RW - Trinity County; CON - Trinity County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		1,002		1,102					
27	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	962		1,122					
26	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		962		1,122					
25	Official	05/21/14	EZECHLIN	Allocation - CTC Vote		942		1,122					
24	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	862		1,122					
23	Official	06/11/13	LSHEPARD	Allocation - CTC Vote		862		1,113					
22	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	822		1,113					
21	Official	02/22/12	EZECHLIN	Allocation - CTC Vote		822		999					
20	Official	01/20/11	EZECHLIN	Allocation - CTC Vote		742		999					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Trinity County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	170
con	09/01/1999	157
con	07/01/2000	30
con	05/08/2002	43
con	05/21/2003	59
con	02/26/2004	20
con	07/20/2006	15
con	07/26/2007	20
con	07/24/2008	100
con	08/13/2009	100
con	01/20/2011	28
con	02/22/2012	80
con	06/11/2013	40
con	05/21/2014	80
con	06/25/2015	20
con	06/29/2016	40

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	982		10	20	90				1,102
Others									
Total:	982		10	20	90				1,102

******** Version 28 - 07/01/2016 ********
CTC approves $40k PPM vote per resolution FP-15-55 on 06/29-2016. -ez [corrected value from 60 to 40k] -ez
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 12/21/2015 ********
Adoption carry over per 2/25/16 PPR. - aa
******** Version 26 - 06/23/2015 ********
CTC approved an allocation of $20k RIP Con FY 14/15. - aa
******** Version 25 - 05/14/2014 ********
CTC approved an allocation of $80K RIP CON FY 13/14 per Resolution FP-13-56. -gv
******** Version 24 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 09/16/13. Decrease RIP CON by $11k FY 14/15, $20k FY 15/16, $40k FY 16/17. Add $40k to FY 17/18 and 18/19. - as
******** Version 23 - 06/06/2013 ********
CTC approved allocation of $40k RIP CON FY 12/13. -as
******** Version 22 - 04/12/12 ********
******** RTIP Version 1 - 02/27/2012 ********
Adoption carry over. aded RIP PAED for FY 12/13 $40k, FY 13/14 $80k, FY 14/15 $31k, FY 15/16 $60k and FY 16/17 $80k per PPR dated 12/12/11. -gv/ez
******** Version 21 - 02/14/2012 ********
CTC approve allocation of $80k RIP CON FY 11/12. - as
******** Version 20 - 01/19/2011 ********
CTC approves allocation of $28k RIP CON FY 10/11. -db
******** Version 19 - 06/15/10 ********
Adoption Carry over. RIP funds CON $100K added to FY 13/14 and $27K added to FY 14/15.-LH/ez
******** Version 18 - 08/13/2009 ********
CTC allocation of $100k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 17 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 16 - 06/19/2009 ********
6/19/09 - CTC approves amendment to decrease RIP CON FY 10/11 by $22k, per resolution 08S-024 on 6/11/09. -ez
******** Version 15 - 07/03/2008 ********
7/3/08 - CTC allocation of $100K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 14 - 06/13/08 ********
02/06/08-Adoption carry over; increased FY 08-09 RIP CON to $100k, increased FY 09-10 RIP CON to $100k, increased FY 10-11 RIP CON to 50k, added $80k RIP CON FY 11-12, added $50k RIP CON FY 12-13-mt
******** Version 13 - 07/26/2007 ********
CTC allocated $20k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 12 - 06/28/07 ********
6/15/07 - Increase RIP funding of $15K consistent with the 6/7/07 STIP Augmentation Adoption - ny
******** Version 11 - 07/14/2006 ********
06/22/06 - CTC allocation of $15k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez
******** Version 10 - 06/13/06 ********
06/08/06 Program $120k RIP CON ($15k in FY 06/07, $75k in FY 07/08, $15k in FY 08/09 and $15k in 10/11). -lan
******** Version 9 - 02/27/2004 ********
02/27/04 CTC allocation of $20k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj
******** Version 8 - 06/11/2003 ********
06/11/03 CTC allocation of $59k CON (St-Cash) per resolution FP-02-77, on 05/21/03. -rdj
******** Version 7 - 06/05/2002 ********
06/05/2002 Delegated Allocation dated 05/08/2002 per resolution G-01-11 for CON $43K. Loc Asst project number PPM026153(004). Allocation per AB-872, effective 07/01/2001.
******** Version 6 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 07/09/2001 ********
7/9/01 - Delegated Allocation 7/01/00 for $30k CON under G-01-06, CTC Book Item 2.5f(8) 6/6/01 Mtg, chg EA from 1A3400 to 455304. AB872 allocation - jf

******** Prior Versions ********
8/4/98-new/98 dist data sheetmr-j
9/14/98-Add Vote/2.5j of July CTC-jcc

Amend 98S-32 advanced $ from 00/01 to 99/00 - pt
Deleg.Alloc.1999/2000-92 ref# PPM99-6153(002) $157 con eff 9/1/99. pt

10/19/99 - noted State Only funding and leg dist - jem

10/27/00 Added 2000 RTIP funds. pt

1/16/01 - trans analyst comments - jf

2016 State Transportation Improvement Program

Trinity County

Document Year 2016

PPNO: 2421

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	2421	45672	130-0000-1674

CT PROJECT ID: 0200000419

COUNTY: Trinity County

ROUTE: PM: /

TITLE (DESCRIPTION):

Wildwood Road Reconstruction, Segment 1 (Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 06

SPONSOR: Trinity County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Richard Tippett

PHONE: (530) 623-1365 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Trinity County; PSE - Trinity County; RW - Trinity County; CON - Trinity County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
14	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	735		3,965	60	735			
13	Official	06/30/14	EZECHLIN	Fund Lapse - TUF - PSE		735			60	735			
12	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	735			60	735	500		
11	Official	12/06/12	LSHEPARD	Allocation - CTC Vote		735		3,965	60	735	500		
10	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	655		3,965	60	735	500		
9	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		655		3,965	60	655	335		
8	Official	06/23/11	EZECHLIN	Allocation - CTC Vote - Moved to Pending List		655		3,965	60	655	335		
7	Official	06/23/11	EZECHLIN	Amendment - Cost/Scope/Sch. Change		500		3,965	60	655	335		
6	Official	05/20/10	EZECHLIN	Adoption - Carry Over	G-10-13	500		3,965	60	655	335		

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Trinity County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	01/10/2008	500
PAED	08/10/2011	155
PAED	12/06/2012	80

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	235								235
PS&E									
R/W SUP									
CON SUP									
R/W						60			60
CON									
Others									
Total:	235					60			295

Fund Source 2 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Trinity County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	500								500

Fund Source 3 of 3 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							3,965		3,965
Others									
Total:							3,965		3,965

Project Total:

VOTE	TOTAL AMOUNT
PAED	735
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	735								735
PS&E									
R/W SUP									
CON SUP									
R/W						60			60
CON							3,965		3,965
FTIPPE									
Total:	735					60	3,965		4,760

******** Version 14 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 12/21/2015 ********
Adoption carry over and Delay R/W until FY 20/21 per 2/25/16 PPR. - aa/ez
******** Version 13 - 07/10/2014 ********
$500k RIP PS&E Laps due to Timely Use of Funds (TUF) on 6/30/2014. -ez
******** Version 12 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 09/16/13. Move $500k RIP (NH) PS&E from FY 13/14 to 16/17, $60k R/W from FY 14/15 to 18/19, and $3,965k CON from FY 16/17 to 19/20. -as $500k PS&E FY 13/14 likely will laps. CTC not recommending new $500k PS&E to FY 16/17. -ez
******** Version 11 - 11/29/2012 ********
CTC allocation of $80k RIP PA&ED FY 12/13. -as
******** Version 10 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. Add 80k to PA&ED FY 12/13, Shifted & increased RIP PSE funding from FY 12/13 to $500k FY 13/14. Moved R/W funding from FY 13/14 to FY 14/15. Moved CON funding from FY 14/15 to FY 16/17 per staff recs. -gv/ez
******** Version 9 - 08/15/2011 ********
8/26/11 - Backdoor correction to add vote date for RIP PAED - rw

CTC allocated $155k RIP PA&ED 10/11 (from Delivered List) on 8/10/11. -lh
******** Version 8 - 06/29/2011 ********
Allocation Pending. CTC accepted delivery of the project, but deferred of $155k RIP PA&ED FY 10/11 and moved it to the Delivered List. -db
******** Version 7 - 06/10/2011 ********
CTC approves amendment to delay $335k of RIP PS&E FY 11/12 to FY 12/13 and $60k RIP R/W FY 12/13 to FY 13/14 per resolution 10S-029 on 6/23/11. -as
******** Version 6 - 06/15/10 ********
Adoption Carry over. RIP PS&E $335K moved from FY 10/11 to 11/12. R/W $60K moved from FY 10/11 to 12/13. CON $3965K moved from 12/13 to 14/15. $155K added to PA&ED to FY 10/11.-LH
******** Version 5 - 06/19/2009 ********
6/19/09 - CTC approves amendment to add $35k to PS&E FY 10/11 per resolution 08S-024 on 6/11/09. -ez
******** Version 4 - 06/13/08 ********
5/15/08-delayed RIP CON to FY 12-13 per staff recs-mt
02/06/08-Adoption carry over; deleted future funds, deleted $350k RIP PS&E, $50k RIP R/W FY 09-10, added $300k RIP PS&E, $60k RIP R/W FY 10-11, added $3,965k RIP CON FY 11-12-mt
******** Version 3 - 12/28/2007 ********
12/28/07 - CTC allocation of $500K RIP PA&ED FY 07/08 per Resolution FP-07-50 on 1/10/08 - mt
******** Version 2 - 06/28/07 ********
6/15/07 - Increase RIP funding of $275K consistent with the 6/7/07 STIP Augmentation Adoption - ny
******** Version 1 - 06/13/06 ********
06/09/06 New RIP project. -lan

2016 State Transportation Improvement Program

Trinity County

Document Year 2016

PPNO: 3528

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
02	3528	4F920	130-0000-2558

CT PROJECT ID: 0213000054

COUNTY: Trinity County

ROUTE: 3

PM: 30.8/67.8

TITLE (DESCRIPTION):

Trinity 3 Turnouts (In Trinity County in and near Weaverville from north of junction of Route 299 to 0.1 miles east of Coffee Creek Overflow. Construct paved turnouts.)

ELEMENT: Capital Outlay

MPO ID: 30

LAW: 14

SPONSOR: Trinity County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Clint Burkenpas

PHONE: (530) 225-2455

CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency:

PAED - Caltrans

PSE - Caltrans

RW - Caltrans

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			320	10	320	200	40	260
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			1,170	10	320	200	40	260

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Trinity County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	150								150
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	150								150

Fund Source 2 of 2 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	170								170
PS&E		200							200
R/W SUP		40							40
CON SUP			260						260
R/W		10							10
CON			320						320
Others									
Total:	170	250	580						1,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	320								320
PS&E		200							200
R/W SUP		40							40
CON SUP			260						260
R/W		10							10
CON			320						320
FTIPPE									
Total:	320	250	580						1,150

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 12/23/2015 ********

Adoption carry over Delete CON ($850k) per Staff Recs 2/25/16 PPR. - aa/ez

******** Version 1 - 03/24/14 ********

Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. -as

2016 State Transportation Improvement Program

Butte County

Document Year 2016

PPNO: 0L16

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	0L16		102-0000-0020

CT PROJECT ID: 0316000034

COUNTY: Butte County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 2 LAW: 98

SPONSOR: Butte County Association of Governments

MPO: Butte County Association of Governments

CORRIDOR:

PRJ MGR: Ivan Garcia

PHONE: (530) 879-2468 CALNET:

ASSEMBLY: 2, 3

SENATE: 4

CONGRESS: 2, 4

Implementing Agency: PAED - PSE -

RW - CON - Butte County Association of Go

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		1,680		1,680					
27	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,478		1,680					
26	Official	10/22/15	EZECHLIN	Allocation - CTC Vote		1,478		1,680					
25	Official	03/26/15	EZECHLIN	Allocation - CTC Vote		1,384		1,680					
24	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,236		1,680					
23	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		1,236		1,680					
22	Official	08/22/12	EZECHLIN	Allocation - CTC Vote		1,088		1,680					
21	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	940		1,680					
20	Official	09/23/10	EZECHLIN	Allocation - CTC Vote		940		1,239					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Butte County Association of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	35
con	07/01/1999	68
con	07/01/2000	41
con	08/23/2002	55
con	02/26/2004	55
con	03/03/2005	63
con	07/20/2006	63
con	09/20/2007	150
con	07/24/2008	130
con	08/13/2009	130
con	09/23/2010	150
con	08/22/2012	148
con	06/11/2013	148
con	03/26/2015	148
con	10/22/2015	94
con	08/17/2016	202

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,478	202							1,680
Others									
Total:	1,478	202							1,680

******** Version 28 - 08/24/2016 ********
CTC approved an allocation of $202k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/16. - ez
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over per 12/10/15 PPR. - aa
******** Version 26 - 10/15/2015 ********
CTC approved an allocation of $94k RIP Con FY 15/16. - aa
******** Version 25 - 03/17/2015 ********
CTC approved an allocation of $148k in RIP CON for FY 14/15. -aa
******** Version 24 - 03/24/14 ********
Adoption carryover per 2014 STIP Adoption Resolution G-14-06 and PPR dated 10/2/13. No changes, Per 2014 STIP Adoption Resolution G-14-06. -gv,ez
******** Version 23 - 06/06/2013 ********
CTC approved an advance allocation of $148k RIP CON from FY 13/14 per Resolution FP-12-67. -gv
******** Version 22 - 08/14/2012 ********
CTC approved an allocation of $148k RIP CON FY 12/13 per Resolution FP-12-07. -gv
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Added RIP CON $94 funding for FY's , 15/16 and $202k 16/17. reprogrammed RIP CON funding FY 12/13 from $150 to $148 and FY 14/15 from $149 to $148 per PPR dated 07/21/11. -gv/ez
Adoption carry over. -as
******** Version 20 - 10/01/2010 ********
CTC approves allocation of $150k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -ez
******** Version 19 - 06/15/10 ********
Added funding per PPR 12/8/09. -as
******** Version 18 - 08/13/2009 ********
CTC allocation of $130k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 17 - 07/03/2008 ********
7/3/08 - CTC allocation of $130K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 16 - 06/13/08 ********
05/12/08-Adoption carry over; increased FY 08-09 RIP CON to $130k, increased FY 09-10 RIP CON to $130k, deleted FY 10-11 RIP CON per staff rec-mt
******** Version 15 - 09/18/2007 ********
9/18/07 - CTC allocated $150k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
******** Version 14 - 06/28/07 ********
5/22/07 - Updated RIP funding per 5/17/07 CTC staff recs - rw
******** Version 13 - 07/14/2006 ********
06/22/06 - CTC allocation of $63k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez
******** Version 12 - 06/13/06 ********
5/21/06 - 2006 STIP Adoption Carryover. -ez
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $63k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
07/13/04 - Program $63k in FY 04/05 and $64k in FY 06/07 and $74k CON in FY 08/09. Remove programmed dollars in FYs 05/06 and 07/08. -cb
******** Version 9 - 02/27/2004 ********
03/02/04 CTC allocation of $55k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 07/23/2003 ********
07/23/03 CTC allocation of $55k CON moved to pending allocation list. Revised EA. -rdj/cb
******** Version 7 - 10/11/2002 ********
10/11/2002 Delegated Allocation dated 08/23/2002 per resolution G-01-11 for CON $55K. Loc Asst project number PPM036092(020).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/09/02 ********
04/11/02 - updated leg info. -cb
******** RTIP Version 1 - 01/17/2002 ********
3/28/02 Verified amounts, matches CTC staff recs- rdj
******** Version 5 - 10/29/2001 ********
Delegated allocation 6/21/01,AB872 allocation effective 7/1/00, CON @ $41k. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********

***** Legacy Analyst Comments Below *****
7/29/98 update info for 98 STIP - new project
9/16/98 added July vote-PT
9/16/98 added/corrected fund type & $ ea type - PT
7/29/99-update $ per 98 Augmentation per MR-jc
8/30/00 OLP Deleg Alloc 99/00-638 PPM99-6092(010) eff 7/1/99 (OLP letter dated 6/29/00) Con @ $68k.pt

2016 State Transportation Improvement Program

Butte County

Document Year 2016

PPNO: 2430

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	2430		102-0000-0172

CT PROJECT ID:

COUNTY: Butte County

ROUTE: CO PM: /

TITLE (DESCRIPTION):

Midway Bridge Replacement across Butte Creek (On Midway (old SR 99) approximately 0.2 miles south of White Ave to approximately 0.7 miles south of White Ave. ,spanning Butte Creek and Butte Creek Overflow. Replace 2 bridge structures. (HBP project))

ELEMENT: Local Assistance MPO ID: 2 LAW: 12

SPONSOR: Butte County

MPO: Butte County Association of Governments

CORRIDOR:

PRJ MGR: Raymond Cooper

PHONE: (530) 538-7681 CALNET:

ASSEMBLY: 3

SENATE: 4

CONGRESS:

Implementing Agency: PAED - Butte County; PSE - Butte County; RW - Butte County; CON - Butte County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			15,803	50		2,000		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			15,803	50		2,000		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			15,803	50		2,000		

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Butte County Association of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			1,499						1,499
Others									
Total:			1,499						1,499

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Butte County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	229								229
R/W SUP									
CON SUP									
R/W	6								6
CON		313							313
Others									
Total:	235	313							548

Fund Source 3 of 3 Local HBRR LA - Local Assistance

LOCAL HBRR - Local FHWA - HBRR

Fund Type: Highway Bridge Program

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,771								1,771
R/W SUP									
CON SUP									
R/W	44								44
CON		13,991							13,991
Others									
Total:	1,815	13,991							15,806

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,000								2,000
R/W SUP									
CON SUP									
R/W	50								50
CON		14,304	1,499						15,803
FTIPPE									
Total:	2,050	14,304	1,499						17,853

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over and delay until FY 17/18 per Staff REcs 12/10/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carryover per Orange Book. No changes., Per 2014 STIP Adoption Resolution G-14-06.-gv/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/16/2012 ^^^^^^^^
Added new HBP project per PPR dated 09/22/11. -gv/ez

2016 State Transportation Improvement Program

Butte County

Document Year 2016

PPNO: 9801

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	9801	3F280	102-0000-0176

CT PROJECT ID: 0312000155

COUNTY: Butte County

ROUTE: 70 PM: 8.8/11.8

TITLE (DESCRIPTION):

SR70 Passing Lanes (Segment 1) (On State Route 70, from 0.1 mile south of Palermo Road, to just north of Ophir Road/Pacific Heights intersection. Roadway widening.)

ELEMENT: Capital Outlay MPO ID: 2 LAW: 14

SPONSOR: Butte County Association of Governments

MPO: Butte County Association of Governments

CORRIDOR:

PRJ MGR: Fermin Barriga

PHONE: (530) 740-5120 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Butte County Association of Go PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			20,000	1,100	1,500	2,000	700	2,400
2	Official	06/25/15	EZECHLIN	Amendment - Cost/Scope/Sch. Change				20,000	1,800	1,500	2,000		2,400
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			20,000	1,800	1,500	2,000		2,400

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Butte County Association of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		1,000							1,000
R/W SUP			350						350
CON SUP					1,200				1,200
R/W			550						550
CON					10,000				10,000
Others									
Total:		1,000	900		11,200				13,100

Fund Source 2 of 3 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		1,000							1,000
R/W SUP			350						350
CON SUP					1,200				1,200
R/W			550						550
CON					10,000				10,000
Others									
Total:		1,000	900		11,200				13,100

Fund Source 3 of 3 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,500								1,500
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,500								1,500

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,500								1,500
PS&E		2,000							2,000
R/W SUP			700						700
CON SUP					2,400				2,400
R/W			1,100						1,100
CON					20,000				20,000
FTIPPE									
Total:	1,500	2,000	1,800		22,400				27,700

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 10/20/2015 ********
Carryover into the 2016 STIP, delay to 18/19. -ez
******** Version 2 - 06/19/2015 ********
CTC approved an amendment to update Implementing Agnecy. - aa
******** Version 1 - 03/24/14 ********
Per RTIP PPR dated 10/02/13; Adoption new project per PPR 11/06/13.as
Updated PPR's as of 2013-12-19_per MVilluenva, pushed out programming per ITIP submittal -ez
Advanced to FY 16/17 per PPR dated 12/23/2014. -ez
Pushed out RIP & IIP Con & Con-S per Staff Recs and, Per 2014 STIP Adoption Resolution G-14-06.. -ez

2016 State Transportation Improvement Program

Colusa County

Document Year 2016

PPNO: 0L20

(Dollars in Thousands)

DIST: 03	PPNO: 0L20	EA:	CTIPS ID: 130-0000-0227
CT PROJECT ID:	0314000260		
COUNTY: Colusa County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Colusa County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR:

PHONE: CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - PSE - RW - CON - Colusa County Transportation C

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
26	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		576		632					
25	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	536		632					
24	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		536		632					
23	Official	06/25/14	EZECHLIN	Allocation - CTC Vote		498		632					
22	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	458		632					
21	Official	07/01/13	LSHEPARD	Fund Lapse - TUF - CON	TUF-07/01/13	458		536					
20	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	458		576					
19	Official	10/26/11	EZECHLIN	Allocation - CTC Vote		458		576					
18	Official	06/30/11	EZECHLIN	Fund Lapse - TUF - CON		372		576					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Colusa County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	19
con	07/01/1999	19
con	07/01/2000	19
con	07/01/2001	18
con	06/26/2003	19
con	02/26/2004	19
con	07/20/2006	83
con	06/11/2009	88
con	06/30/2010	88
con	10/26/2011	86
con	06/25/2014	40
con	06/25/2015	38
con	06/29/2016	40

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	576	28	28						632
Others									
Total:	576	28	28						632

******** Version 26 - 07/01/2016 ********
CTC approves $40k PPM vote per resolution FP-15-55 on 06/29-2016. -ez
******** Version 25 - 05/31/16 ********
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 24 - 06/23/2015 ********
CTC approved an allocation of $38k RIP Con FY 14/15. - aa
******** Version 23 - 06/17/2014 ********
CTC approved an allocation of $40k RIP CON FY 13/14 per Resolution FP-13-66. -gv
******** Version 22 - 03/24/14 ********
Adoption carry over per Orange Book. -gv
Updated per RTIP, Per 2014 STIP Adoption Resolution G-14-06. -ez
******** Version 21 - 07/08/2013 ********
7/1/13- $40k lapsed due to Timely use of funds (TUF) provision to allocate prior to end of FY. -ls
******** Version 20 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. No change in RIP funding per Summary dated 08/04/11. -gv/ez
******** Version 19 - 10/18/2011 ********
CTC approved allocation of $86k RIP CON FY 11/12 per resolution FP-11-20. -as
******** Version 18 - 07/06/2011 ********
$88k CON Funds laps due to timely use of funds (TUF) provision for allocation by end of Fiscal Year. 6/30/11. -ez
******** Version 17 - 07/08/2010 ********
CTC approves allocation of $88k RIP CON per resolution FP-09-55 on 6/30/10. -ez
******** Version 16 - 06/15/10 ********
adjusted amounts for 12/13 thru 14/15 per staff recs. db 05/16/10
Adoption carryover; add $110k FY 13/14 & 100k FY 14/15. -ez
******** Version 15 - 06/02/2009 ********
CTC allocation of $88k RIP CON FY 08-09 per Resolution FP-08-53 on 06/11/2009. - ch
******** Version 14 - 06/23/2008 ********
6/23/08 - Amendment to lapse $84K RIP CON FY 07/08 funds-mt
******** Version 13 - 06/13/08 ********
5/12/08-increased RIP CON FY 08-09 to $88k per staff recs-mt
Copied from 2006 STIP. Revised programming per RTIP - rw
******** Version 12 - 06/28/07 ********
Updated RIP funding per 5/17/07 CTC staff recommendations - rw
******** Version 11 - 07/14/2006 ********
06/22/06 - CTC allocation of $83k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez
******** Version 10 - 06/13/06 ********
06/05/06 - Adoption 2006 STIP Carryover. -ez
******** Version 9 - 08/05/04 ********
05/26/04 RIP funds added $167k CON in FY 07/08. -rdj
******** Version 8 - 02/27/2004 ********
02/27/04 CTC allocation of $19k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj
******** Version 7 - 06/30/2003 ********
06/30/03 CTC allocation of $19k CON per resolution FP-02-92, on 06/26/03. Updated EA -rdj/cb
******** Version 6 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 09/06/2001 ********
Delegated allocation 7/2/01 CON @ $18k. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
11/29/00 - chg EA from 453444 to 453664 - jf

***** Legacy Analyst Comments Below *****
7/29/98 update info for 98 STIP - new project
9/16/98 added July vote-PT
9/16/98 added/corrected fund type & $ ea type - PT
8/16/00 Deleg Alloc 99/00-538 PPM99-6129(003) eff 7/1/99 allocated $19 Con for 99/00 FY by memo date 5/24/00. pt
11/6/00 Deleg Alloc 2001-145 PPM01-6129(005) eff 7/1/00 allocated $19 for 00/01 FY. pt

2016 State Transportation Improvement Program

Colusa County

Document Year 2016

PPNO: 2852

(Dollars in Thousands)

DIST: 03	PPNO: 2852	EA:	CTIPS ID: 130-0000-2390	TITLE (DESCRIPTION):	ELEMENT:	Local Assistance	MPO ID: 30	LAW: 12	
CT PROJECT ID:				City of Colusa Road Rehabilitation Project (In the City of Colusa on various street segments. Construct or repair curb, gutter, and sidewalk, accessibility ramps, and striping and rehabilitation roadways.)	SPONSOR:	Colusa, City of			
COUNTY:		ROUTE:	PM:		MPO:	Rural Non-MPO			
Colusa County			/		CORRIDOR:				
					PRJ MGR:	Alan Mitchell			
					PHONE:	(530) 668-5883	CALNET:		

ASSEMBLY: 2
SENATE: 4
CONGRESS: 2

Implementing Agency:
PAED - Colusa, City of
PSE - Colusa, City of
RW - Colusa, City of
CON - Colusa, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	10/19/16	EZECHLIN	Allocation - CTC Vote		15		700		15	70		
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			700		15	70		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			700		15	70		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			700		15	70		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
State Cash

Funding Agency
Colusa County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	10/19/2016	15

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		15							15
PS&E		70							70
R/W SUP									
CON SUP									
R/W									
CON			700						700
Others									
Total:		85	700						785

******* Version 4 - 10/21/2016 ********
"CTC approves allocation of $15k RIP PA&ED per resolution FP-16-10 on 10/19/2016. -ez
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over and delay until FY 17/18 per Staff Recs and pre construction from current year to FY 16/17 per errata. 12/15/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per submittals, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/23/2012 ^^^^^^^^
New project added per PPR dated 01/12/12. -gv/ez

2016 State Transportation Improvement Program

Colusa County

Document Year 2016

PPNO: 2853

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	2853		130-0000-2389

CT PROJECT ID:

COUNTY: Colusa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Norman Road Rehabilitation (Near the Town of Princeton on Norman Road. Road rehabilitation and shoulder improvements from Argo Street to Willow Creek.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Colusa County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Mike Azevedo

PHONE: (530) 458-0466 CALNET:

ASSEMBLY: 2

SENATE: 4

CONGRESS: 2

Implementing Agency: PAED - Colusa County; PSE - Colusa County; RW - Colusa County; CON - Colusa County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			1,267			150		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			1,267			150		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			1,344	25		150		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Colusa County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		1,267							1,267
Others									
Total:		1,267							1,267

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Colusa County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	150								150
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	150								150

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	150								150
R/W SUP									
CON SUP									
R/W									
CON		1,267							1,267
FTIPPE									
Total:	150	1,267							1,417

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over . - aa Delayed to FY 16/17 per errata. -ez
******** Version 2 - 03/24/14 ********
Adoption carry over per PPR dated 9/16/13. Decreased RIP CON FY 15/16 from $1,344k to $1,267j. Removed $25k for RW FY 14/15 in local funds, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/23/2012 ^^^^^^^^
Added new project per PPR dated 12/15/11. -gv/ez

2016 State Transportation Improvement Program

El Dorado County

Document Year 2016

PPNO: 0L14

(Dollars in Thousands)

DIST: 03	PPNO: 0L14	EA:	CTIPS ID: 107-0000-0048
CT PROJECT ID:	0312000299		
COUNTY: El Dorado County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 7 LAW: 98

SPONSOR: El Dorado Local Transportation Commission

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Sharon Scherzinger

PHONE: (530) 642-5260 CALNET:

ASSEMBLY: 4, 5, 10

SENATE: 1

CONGRESS: 3, 4

Implementing Agency: PAED - PSE - RW - CON - El Dorado Local Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
34	Official	06/30/16	EZECHLIN	Allocation - CTC Vote		2,081		2,326					
33	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	2,011		2,326					
32	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		2,011		2,361					
31	Official	06/25/14	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		1,976		2,361					
30	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,942		2,361					
29	Official	10/08/13	EZECHLIN	Amendment - Technical Correction	FP-12-67	1,942		2,151					
28	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		1,942		2,151					
27	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		1,802		2,151					
26	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	1,662		2,151					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
El Dorado Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	01/21/1999	60
con	08/26/1999	97
con	07/01/2000	59
con	07/01/2001	59
con	10/03/2002	120
con	02/26/2004	100
con	03/03/2005	100
con	08/18/2005	110
con	10/12/2006	100
con	09/20/2007	100
con	07/24/2008	270
con	08/13/2009	200
con	08/12/2010	144
con	10/26/2011	143
con	08/22/2012	140
con	06/11/2013	140
con	06/25/2014	34
con	06/25/2015	35
con	06/30/2016	70

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,046	70	70	70	70				2,326
Others									
Total:	2,046	70	70	70	70				2,326

******** Version 34 - 08/12/2016 ********
CTC approved an allocation advancement of $70k RIP CON FY 16/17 per Resolution FP-15-56.-ez
******** Version 33 - 05/31/16 ********
******** RTIP Version 1 - 01/08/2016 ********
Adoption carry over per 9/16/13 PPR. - aa
******** Version 32 - 06/24/2015 ********
CTC approved an allocation of $35k RIP Con FY 15/16. - aa
******** Version 31 - 06/17/2014 ********
CTC approved an allocation advancement of $34k RIP CON FY 13/14 per Resolution FP-13-70. Previous Project ID 0313000235. -gv
******** Version 30 - 03/24/14 ********
Adoption carryover per PPR dated 9/16/13. Reduced RIP funding for FY 14/15 to $34k and FY 16/17 to 112k. Added $35k to FY 15/16, $112k to FY 17/18 and $126k to FY 18/19, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez
******** Version 29 - 09/26/2013 ********
CTC approved a Technical Correction to revise the Project ID from 0312000299 (Ctips) 0313000236 (Book Item) to 0313000235.-gv
******** Version 28 - 06/06/2013 ********
CTC approved an advance allocation of $140k RIP CON from FY 13/14 per Resolution FP-12-67. -gv
******** Version 27 - 08/14/2012 ********
9/27/12 - Backdoor correction to change Con implementing agency to EDLTC - rw
CTC approved an allocation of $140k RIP CON FY 12/13 per Resolution FP-12-07. -gv
******** Version 26 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Added RIP Cash CON per staff recs -gv/ez
Adoption carry over. -as
******** Version 25 - 10/19/2011 ********
CTC approved allocation of $143k RIP CON FY 11/12 per resolution FP-11-20. -as
******** Version 24 - 08/17/2010 ********
8/17/10 - CTC approves allocation of $144k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez
******** Version 23 - 06/15/10 ********
Adoption carry over add $144k RIP CON to FY 10/11 and $143k to FY 11/12. per PPR 12/29/09. -as/ez
******** Version 22 - 08/13/2009 ********
CTC allocation of $200k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 21 - 07/03/2008 ********
7/3/08 - CTC allocation of $270K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 20 - 06/13/08 ********
02/22/08-Adoption carry over; increased FY 08-09 RIP CON to $270k, FY 09-10 RIP CON to $200k-mt
******** Version 19 - 09/18/2007 ********
9/18/07 - CTC allocated $100k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
******** Version 18 - 10/12/2006 ********
10/12/2006 - CTC allocation of $100K CON FY 06/07 per resolution FP-06-32 on 10/12/06. -ez
******** Version 17 - 06/13/06 ********
5/31/06 - 2006 STIP, Adoption Carryover. Adding $38K to PPM in FY 06/07, $20k in 07/08 & reducing 9k in 08/09. -ez
******** Version 16 - 08/20/2005 ********
08/20/05 - CTC allocation of $110K CON FY05/06 per resolution FP-05-19, on 08/18/05. -ez
******** Version 15 - 03/03/2005 ********
03/03/05 CTC allocation of $100k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 14 - 08/05/04 ********
07/13/04 - Decr $25k CON FY 04/05, decr $17k CON FY 05/06. Program $62k FY 06/07, $80k FY 07/08 and $79 FY 08/09 CON. -cb
******** Version 13 - 03/02/2004 ********
03/02/04 CTC allocation of $100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 12 - 07/23/2003 ********
07/23/03 CTC allocation of $120k CON moved to pending allocation list. Revised EA. -rdj/cb
******** Version 11 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 10/03/2002 per resolution G-01-11 for CON $120K. Loc Asst project number PPM036157(019).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 10 - 04/09/02 ********
******** RTIP Version 1 - 02/13/2002 ********
3/28/02 Verified amounts, matches CTC staff recs- rdj
02/13/02 - 2002 RTIP updated project. -cb

******** Version 9 - 09/06/2001 ********
Delegated allocation 7/1/01 for CON @ $59k. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
11/22/99 EA chg frm 0L1400 to 453034, per Del Alloc 1999/2000-90, PPM99-6157(009) - jem
7/6/00 - STIP amendment 98S-123 approved by the CTC on 06/15/00 moves $59K from 2003/04 FY to 2000/01 FY- jem

***** Legacy Analyst Comments Below *****
8/31/98 update info for 98 STIP - new project
9/16/98 added/corrected fund type & $ ea type - PT
8/10/99-98S-16 revises schedule - jc
8/11/99-Delegated allocation 1/21
/99 per MR-jc
8/11/99-Updated per augmentation per MR-jc
9/27/99 OLP Deleg.Alloc. 1999/2000-90 ref# 6157(009) @ $97 eff 8/26/99. pt
8/31/00 OLP Deleg Alloc 00/01-36 PPM01-6157(013) eff 7/1/00 Con @$59k.pt

2016 State Transportation Improvement Program

El Dorado County

Document Year 2016

PPNO: 1217A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1217A		107-0000-0899

CT PROJECT ID:

COUNTY: El Dorado County

ROUTE: 50 PM: 16.5/16.5

TITLE (DESCRIPTION):

Western Placerville Interchanges Phase 2 (In the City of Placerville, on US 50 at Ray Lawer Drive. Upgrade Interchange. Construct Eastbound US 50 offramp and associated improvements to Forni Road and Ray Lawyer Drive.)

ELEMENT: Capital Outlay MPO ID: 7 LAW: 12

SPONSOR: City of Placerville

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Rebecca Neves

PHONE: (530) 642-5529 CALNET:

ASSEMBLY: 4

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - City of Placerville; PSE - City of Placerville; RW - City of Placerville; CON - City of Placerville

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			5,542	100	123	1,840		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			5,542	100	123	1,840		
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			1,863	100	123	1,840		

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: El Dorado Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			5,542						5,542
Others									
Total:			5,542						5,542

Fund Source 2 of 3 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,840								1,840
R/W SUP									
CON SUP									
R/W	100								100
CON									
Others									
Total:	1,940								1,940

Fund Source 3 of 3 Other State CO - Capital Outlay

20.XX.800.200 - Generic non-STIP/SHOPP State Funds

Fund Type: State Cash

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	123								123
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	123								123

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	123								123
PS&E	1,840								1,840
R/W SUP									
CON SUP									
R/W	100								100
CON			5,542						5,542
FTIPPE									
Total:	2,063		5,542						7,605

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/08/2016 ********
Adoption carry over and delay until FY 17/18 per Staff Recs 10/1/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carryover per PPR dated 9/16/13. Project Phase 2A being combined with Phase 2B (PPNO 1217B) & phase 2C (PPNO 1217C) in to a single project under Phase 2. under this PPNO. Added $3,679k from other two phases to RIP CON FY 16/17 and updated shedule, Per 2014 STIP Adoption Resolution G-14-06. -gv /ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/17/2012 ^^^^^^^^
Updated projectn sponser to City of Placerville, project to LCO and funding agency to EDCTC. -ez
Added new project per PPR dated 12/06/11. -gv/ez

2016 State Transportation Improvement Program

El Dorado County

Document Year 2016

PPNO: 3122

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	3122	0F310	107-0000-0878

CT PROJECT ID: 0300000078

COUNTY: El Dorado County

ROUTE: 49 PM: 24.0/

TITLE (DESCRIPTION):

ED-SR-49 South Fork American River Bridge (This project is located at the South Fork American River Bridge is located in El Dorado County on SR 49 (Post mile 23.99). The project is to enhance the South Fork American River Bridge to provide safe and efficient pedestrian and bicyclist facilities to the project.)

ELEMENT: Capital Outlay MPO ID: 7 LAW: 12

SPONSOR: Caltrans

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Clark Peri

PHONE: (916) 274-0538 CALNET:

ASSEMBLY: 4

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		500		14,408	499	710	1,731	208	2,076
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			14,408	499	710	1,731	208	2,076
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			14,408	499	710	1,731	208	2,076
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			12,250	436	710	1,750	210	2,100

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: El Dorado Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	500

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	500								500
Others									
Total:	500								500

Fund Source 2 of 2 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	710								710
PS&E	1,731								1,731
R/W SUP	208								208
CON SUP	2,076								2,076
R/W	499								499
CON	13,908								13,908
Others									
Total:	19,132								19,132

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	500

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	710								710
PS&E	1,731								1,731
R/W SUP	208								208
CON SUP	2,076								2,076
R/W	499								499
CON	14,408								14,408
FTIPPE									
Total:	19,632								19,632

******** Version 4 - 07/01/2016 ********
CTC approves $500k RIP Con vote per resolution FP-15-52 on 06/29-2016 combined with SHOPP project under resolution FP-15-50. -ez
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption Carryover. -ez
******** Version 2 - 03/24/14 ********
Adoption Carry Over., ITIP TE removed per 2014 STIP ITIP, Per 2014 STIP Adoption Resolution G-14-06. -aa/ez
Updated schedule and SHOPP funding per approved 2014 SHOPP program. See attached PPR.
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 11/15/2011 ^^^^^^^^
Adoption new ITIP & RIP TE project. -as/ez

2016 State Transportation Improvement Program

Glenn County

Document Year 2016

PPNO: 1322

(Dollars in Thousands)

DIST: 03	PPNO: 1322	EA:	CTIPS ID: 130-0000-2553	TITLE (DESCRIPTION):	ELEMENT:	Local Assistance	MPO ID: 30	LAW: 14	
CT PROJECT ID:				Sycamore Street Rehabilitation (Within the city limits of Willows from Lassen St. to Tehama Street. Resurface roadway, complete curb, gutter and sidewalk improvements in the area. Reconstruct pedestrian ramp.)	SPONSOR:	Willows, City of			
COUNTY:		ROUTE:	PM:		MPO:	Rural Non-MPO			
Glenn County			/		CORRIDOR:				
					PRJ MGR:	Steve Soeth			
					PHONE:	(530) 934-7041	CALNET:		

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Willows, City of; PSE - Willows, City of; RW -; CON - Willows, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			624					
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			547		10	67		

Fund Source 1 of 1 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type
National Hwy System

Funding Agency
Glenn County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		624							624
Others									
Total:		624							624

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/06/2016 ********

Adoption carry over and delay to FY 16/17 per Staff Recs 12/18/15 PPR. - aa/ez

******** Version 1 - 03/24/14 ********

Added new RIP project per PPR dated 12/11/13, Per 2014 STIP Adoption Resolution G-14-06. This project is replacing PPNO 3787. -gv/ez added agencies.

2016 State Transportation Improvement Program

Glenn County

Document Year 2016

PPNO: 1323

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1323		130-0000-2554

CT PROJECT ID:

COUNTY: Glenn County

ROUTE: PM: /

TITLE (DESCRIPTION):

Lassen Street Reconstruct (Within the city limits of Willows from Sycamore to Wood Street (SR 162). Full depth reclamation of roadway and enhancement of pedestrian improvements in the area.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Willows, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Steve Soeth

PHONE: (530) 934-7041 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Willows, City of; PSE - Willows, City of; RW - Willows, City of; CON - Willows, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			295			79		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			436			67		

Fund Source 1 of 1 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Glenn County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E					79				79
R/W SUP									
CON SUP									
R/W									
CON					295				295
Others									
Total:					374				374

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/06/2016 ********

Adoption carry over per Revised RTIP to downscope project and delay until FY 19/20, 12/18/15 PPR. - aa/ez

******** Version 1 - 03/24/14 ********

Added new RIP project per PPR dated 12/11/13, Per 2014 STIP Adoption Resolution G-14-06.. Project was a split from PPNO 3L66. -gv

2016 State Transportation Improvement Program

Glenn County

Document Year 2016

PPNO: 1325

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1325		130-0000-2556

CT PROJECT ID:

COUNTY: Glenn County

ROUTE: PM: /

TITLE (DESCRIPTION):

County Road 306 Rehabilitation (Western Glenn County from County Road 200 to County Road 305. Resurface and overlay roadway and improve shoulders.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Glenn County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Matt Gomes

PHONE: (530) 934-6530 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Glenn County; PSE - Glenn County; RW - Glenn County; CON - Glenn County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			991	5	34	28		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			991	4	30	25		

Fund Source 1 of 2 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Glenn County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				34					34
PS&E					28				28
R/W SUP									
CON SUP									
R/W						5			5
CON									
Others									
Total:				34	28	5			67

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							991		991
Others									
Total:							991		991

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				34					34
PS&E					28				28
R/W SUP									
CON SUP									
R/W						5			5
CON							991		991
FTIPPE									
Total:				34	28	5	991		1,058

******** Version 2 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over and remove construction per Staff Recs. 12/18/15 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Added new RIP project per updated PPR dated 1/14/2014, Per 2014 STIP Adoption Resolution G-14-06.. -gv/ez

2016 State Transportation Improvement Program

Glenn County

Document Year 2016

PPNO: 3785

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	3785		130-0000-2331

CT PROJECT ID:

COUNTY: Glenn County

ROUTE: PM: /

TITLE (DESCRIPTION):

Tehama Street Reconstruction (In the City of Orland, on Tehama Street between the Union Pacific Railroad and Woodward Avenue. Installation of curb, sidewalks, drainage, pavement delineation, utility relocation, and reconstruction of the roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Orland, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Ken Skillman, III

PHONE: (530) 895-1442 CALNET:

ASSEMBLY: 3

SENATE: 4

CONGRESS: 3

Implementing Agency: PAED - Orland, City of; PSE - Orland, City of; RW -; CON - Orland, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			750		10	60		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			750					
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			750					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Glenn County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			10						10
PS&E			60						60
R/W SUP									
CON SUP									
R/W									
CON				750					750
Others									
Total:			70	750					820

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over and delay but no inc. to construction per Saff Recs. 12/18/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carryover per PPR dated 9/16/13. No changes, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 12/29/2011 ^^^^^^^^
Added new project per PPR dated 12/02/11. -db/ez

2016 State Transportation Improvement Program

Glenn County

Document Year 2016

PPNO: 3786

(Dollars in Thousands)

DIST: 03	PPNO: 3786	EA:	CTIPS ID: 130-0000-2333
CT PROJECT ID:			
COUNTY: Glenn County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Road M 1/2 Reconstruction (In Orland, on Road M 1/2 from State Highway 32 to Bryant.
Reconstruct roadway.)

ELEMENT:	Local Assistance	MPO ID: 30	LAW: 12
SPONSOR:	Orland, City of		
MPO:	Rural Non-MPO		
CORRIDOR:			
PRJ MGR:	Ken Skillman, III		
PHONE:	(530) 895-1422	CALNET:	

ASSEMBLY:	3	Implementing Agency:	PAED -	RW -	
SENATE:	4		PSE - Orland, City of	CON -	Orland, City of
CONGRESS:	3				

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			630					
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			630					
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			630					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
State Cash

Funding Agency
Glenn County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					630				630
Others									
Total:					630				630

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over and delay until FY 19/20 per Staff Recs. 12/18/15 PPR. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carryover per PPR dated 9/16/13. Moved project to FY 17/18, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 12/29/2011 ^^^^^^^^
Added new project per PPR dated 12/06/11. -db/ez

2016 State Transportation Improvement Program

Nevada County

Document Year 2016

PPNO: 0L83

(Dollars in Thousands)

DIST: 03	PPNO: 0L83	EA:	CTIPS ID: 130-0000-0540
CT PROJECT ID:	0315000231		
COUNTY: Nevada County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 99

SPONSOR: Nevada County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Daniel Landon

PHONE: (530) 265-3202 CALNET:

ASSEMBLY: 3, 4

SENATE: 1, 4

CONGRESS: 2, 4

Implementing Agency: PAED - PSE -

RW - CON - Nevada County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
29	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		1,392		1,551					
28	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,285		1,551					
27	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		1,285		1,551					
26	Official	10/08/14	EZECHLIN	Amendment - Technical Correction		1,238		1,551					
25	Official	08/20/14	EZECHLIN	Allocation - CTC Vote		1,238		1,551					
24	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,157		1,551					
23	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		1,157		1,392					
22	Official	09/27/12	LSHEPARD	Allocation - CTC Vote		1,076		1,392					
21	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	995		1,392					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Nevada County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	01/03/2000	55
con	07/01/2000	55
con	07/01/2001	55
con	10/03/2002	55
con	02/26/2004	55
con	03/03/2005	85
con	08/18/2005	85
con	07/20/2006	85
con	07/26/2007	85
con	08/28/2008	90
con	09/10/2009	95
con	07/01/2010	95
con	08/11/2011	100
con	09/27/2012	81
con	08/06/2013	81
con	08/20/2014	81
con	08/27/2015	47
con	08/17/2016	107

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,285	107	80	79					1,551
Others									
Total:	1,285	107	80	79					1,551

******** Version 29 - 08/24/2016 ********
CTC approved an allocation of $107k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/16. - ez
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over per Orange Book. - aa
******** Version 27 - 08/20/2015 ********
CTC approved an allocation of $47k RIP Con FY 15/16. - aa
******** Version 26 - 09/29/2014 ********
CTC approved a technical correction to revise PPNO from 03-0L38 to 03-0L83 on Agenda per Resolution FP-14-06. -gv
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $81k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 0300020815. New Project ID 0314000279. -gv
******** Version 24 - 03/24/14 ********
Adoption carry over per PPR dated 12/12/13. Added RIP CON $80k to FY 17/18 and $79k to $FY 18/19, Per 2014 STIP Adoption Resolution G-14-06. -gv
******** Version 23 - 07/30/2013 ********
CTC approved an allocation of $81k RIP CON FY 13/14 per Resolution FP-13-07. -gv
******** Version 22 - 09/19/2012 ********
CTC approved an allocation of $81k RIP CON FY 12/13. -gv
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. Added RIP CON funding for FY 15/16 $47k and FY 16/17 $107 per PPR dated 12/15/11. -gv/ez
******** Version 20 - 08/03/2011 ********
CTC allocation of $100k RIP CON FY 11/12. -db
******** Version 19 - 07/08/2010 ********
CTC approves allocation of $95k RIP CON per resolution FP-09-55 on 7/1/10. -ez
******** Version 18 - 06/15/10 ********
Adoption-carry over & add $81k funding in outer 2 years. -lh/ez
******** Version 17 - 09/02/2009 ********
9/2/09 - CTC allocation of $95k RIP CON FY 09/10 per Resolution FP-09-08 on 9/10/09. jp

******** Version 16 - 08/05/2008 ********
8/5/08 - CTC allocation of $90K RIP CON FY08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
6/10/08-checked cost incr.-mt
5/12/08-add RIP CON $100k to FY 11-12 & 12-13 per staff recs-mt
Copied from 2006 STIP (no changes) - rw
******** Version 14 - 07/26/2007 ********
CTC allocated $85k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 07/14/2006 ********
06/22/06 - CTC allocation of $85k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez
******** Version 12 - 06/13/06 ********
5/31/06 - 2006 STIP, Add $120K CON to PPM for this Adoption Carryover. -ez
******** Version 11 - 08/20/2005 ********
08/20/05 - CTC allocation $85K CON FY05/06 per resolution FP-05-19, on 08/18/05. -ez
******** Version 10 - 03/03/2005 ********
03/03/05 CTC allocation of $85k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 9 - 08/05/04 ********
07/14/04 - Already programmed FY 04/05 through FY 06/07 PPM respread from FY 04/05 to FY 08/09. -cb
******** Version 8 - 02/27/2004 ********
02/27/04 CTC allocation of $55k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj
******** Version 7 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 10/03/2002 per resolution G-01-11 for CON $55K. Loc Asst project number PPM036144(010).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/10/02 ********
******** RTIP Version 1 - 02/15/2002 ********
04/03/02 Verified amounts, matches CTC staff recs- rdj
02/15/02 - 2002 RTIP updated project. -cb

******** Version 5 - 09/06/2001 ********
Delegated allocation 7/1/01 CON @ $55k. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
12/30/99 - chg to State only, per Budgets memo dated 12-2-98 - jem
1/25/00 - Deleg Alloc 1999/2000-316, PPM99-5917(023), eff 1/18/00, $55K CON, noted EA- jem
3/23/00 - Delg Alloc for $55K in 99/00FY should reference 99/00-348 NOT 99/00-316 and should reference PPM99-6144(004) NOT PPM99-5917(023) per Local Assistance, updated eff date from 1/18/00 to 1/03/00 per Local Assist - jem

***** Legacy Analyst Comments Below *****
New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc
8/31/00 OLP Deleg Alloc 00/01-35 PPM01-6144(005) eff 7/1/00 Con @$55k.pt

2016 State Transportation Improvement Program

Nevada County

Document Year 2016

PPNO: 4117

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	4117	4E170	130-0000-2364

CT PROJECT ID:

COUNTY: Nevada County

ROUTE: 49 PM: 11.1/13.3

TITLE (DESCRIPTION):

SR 49 Widening: La Bar Meadows Road to McKnight Way (In Nevada County, from La Bar Meadows Road to McKnight Way. Widen SR 49 to a four-lane highway with a continuous median/left-turn lane and 8-foot shoulders.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 12

SPONSOR: Nevada County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Winder Bajwa

PHONE: (530) 741-4432 CALNET:

ASSEMBLY: 3

SENATE: 4

CONGRESS: 4

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Nevada County; CON - Nevada County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			19,000	7,000	3,000	3,000		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			19,000	7,000	3,000	3,000		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			15,000	5,000	3,000	3,000	2,000	4,000

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Nevada County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,000								3,000
PS&E					3,000				3,000
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,000				3,000				6,000

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W							7,000		7,000
CON							19,000		19,000
Others									
Total:							26,000		26,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,000								3,000
PS&E					3,000				3,000
R/W SUP									
CON SUP									
R/W							7,000		7,000
CON							19,000		19,000
FTIPPE									
Total:	3,000				3,000		26,000		32,000

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over and delay until FY 19/20 per Staff Recs. - aa/ez
******** Version 2 - 03/24/14 ********
Adoption carry over per submittals dated 1/8/14. No changes to funding. -gv
Updated PS&E based on PPR dated 12/12/13, Per 2014 STIP Adoption Resolution G-14-06.-ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/03/2012 ^^^^^^^^
New project per PPR dated 12/5/11. -gv/ez

2016 State Transportation Improvement Program

Placer County

Document Year 2016

PPNO: 0L11

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	0L11		107-0000-0060

CT PROJECT ID: 0315000213

COUNTY: Placer County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 7 LAW: 98

SPONSOR: Placer County Transportation Planning Agency

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Celia McAdam

PHONE: (530) 823-4030 CALNET:

ASSEMBLY: 2, 3, 4, 5

SENATE: 1, 4, 6

CONGRESS: 2, 3, 4

Implementing Agency:

PAED - Placer County Transportation Pl

PSE - Placer County Transportation Pl

RW - Placer County Transportation Pl

CON - Placer County Transportation Pl

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
32	Official	06/30/16	EZECHLIN	Allocation - CTC Vote		1,850		2,345					
31	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,684		2,345					
30	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		1,684		2,345					
29	Official	06/25/14	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		1,542		2,345					
28	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	1,400		2,345					
27	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		1,400		1,941					
26	Official	06/27/12	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		1,258		1,941					
25	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	1,115		1,941					
24	Official	09/15/11	EZECHLIN	Allocation - CTC Vote		1,115		1,572					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Placer County Transportation Planning Agency

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	57
con	08/02/1999	52
con	02/23/2000	28
con	07/01/2001	110
con	09/23/2002	53
con	02/26/2004	40
con	03/03/2005	75
con	08/18/2005	75
con	07/20/2006	150
con	07/26/2007	75
con	07/24/2008	75
con	08/13/2009	100
con	07/01/2010	100
con	09/15/2011	125
con	06/27/2012	143
con	06/11/2013	142
con	06/25/2014	142
con	06/25/2015	142
con	06/30/2016	166

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,684	166	165	165	165				2,345
Others									
Total:	1,684	166	165	165	165				2,345

-******** Version 32 - 08/12/2016 ********
CTC approved an allocation of $166k RIP Con FY 16/17 per resolution. -FP-15-56. -ez
******** Version 31 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 9/15/15 PPR. - aa
******** Version 30 - 06/24/2015 ********
CTC approved an allocation of $142k RIP Con FY 15/16. - aa
******** Version 29 - 06/18/2014 ********
CTC approved an allocation advancement of $142k RIP CON FY 13/14 per Resolution FP-13-70. Previous Project ID 0313000244. -gv
******** Version 28 - 03/24/14 ********
Adoption carryover, Per 2014 STIP Adoption Resolution G-14-06. PCTPA has $257k programmed in the current RTIP in FY 16/17. CTC has provided to PCTPA $551k in programming capacity and is proposing to spread the programming capacity over a three year period, with $184k in FY 16/17 and FY 17/18, and $183k in FY 18/19. -as
Fixed Implementing Agency to not be Caltrans.
Adjusted PPM per Staff suggestions to Pla.(hearing book) -EZ
Fixed Implementing Agency shown as Caltrans.
******** Version 27 - 06/06/2013 ********
CTC approved an advance allocation of $142k RIP CON from FY 13/14 Resolution FP-12-67. -gv
******** Version 26 - 07/18/2012 ********
CTC approved an advance allocation of $143k RIP CONST from FY 12/13 to FY 11/12 .-aa/ez
******** Version 25 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. 12/9/2011 - PCTPA proposes respread the programming capacity for FY 12/13 and 13/14 over a four year period, with $143k in FY 12/13 and $142k in each of the next three FYs through 15/16, and $257k in FY 16/17. - db/ez
******** Version 24 - 09/19/2011 ********
CTC approves allocation of $125k RIP FY 11/12, per resolution FP-11-15 on 9/15/11. -ez
******** Version 23 - 07/08/2010 ********
CTC approves allocation of $100k RIP CON per resolution FP-09-55 on 7/1/10. -ez
******** Version 22 - 06/15/10 ********
Revised funding per PPR 1/8/10. -as
******** Version 21 - 08/17/2009 ********
CTC allocation of $100k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 20 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 19 - 07/03/2008 ********
7/3/08 - CTC allocation of $75K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 18 - 06/13/08 ********
6/10/08-checked cost incr.-mt
02/14/08-Adoption carry over; add $125k RIP CON FY 11-12, add $125k RIP CON FY 12-13-mt
******** Version 17 - 07/26/2007 ********
CTC allocated $75k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 16 - 07/14/2006 ********
06/22/06 - CTC allocation of $150k CON FY 06/07, per resolution FP-06-08 on 07/20/06.-ez
******** Version 15 - 06/13/06 ********
06/02/06 Added Programming to FY 09/10 and 10/11. -lc
******** Version 14 - 08/20/2005 ********
08/20/05 - CTC allocation $75K CON FY 05/06 per resolution FP-05-19, on 08/18/05. -ez
******** Version 13 - 03/03/2005 ********
03/03/05 CTC allocation of $75k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 12 - 08/05/04 ********
05/20/04 - Program $75k RIP in each of FYs 07/08 and 08/09. -cb
******** Version 11 - 03/02/2004 ********
03/02/04 CTC allocation of $40k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 10 - 07/23/2003 ********
07/23/03 CTC allocation of $40k CON moved to pending allocation list. Revised EA. -rdj/cb
******** Version 9 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 09/23/2002 per resolution G-01-11 for CON $53K. Loc Asst project number PPM036158(021). Allocation per AB-872, effective 07/01/2002. AB-872 allocation, effective 7/1/02.
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 8 - 04/10/02 ********
******** RTIP Version 1 - 02/19/2002 ********
04/08/02 Funding included in county share from PPNO 145M fund reduction per CTC adoption. -rdj
04/03/02 Identified as advance from future county share, not included in CTC staff recs- rdj
02/19/02 - 2002 RTIP updated project. -cb

******** Version 7 - 09/06/2001 ********
Delegated allocation 7/1/01 CON @ $110k. Reported to CTC 8/22/01 mtg. pt

******** Version 6 - 06/14/2001 ********
6/14/01 Delegated Allocation under G-01-06 $28k CON allocated 2/23/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

******** Prior Versions ********
11/22/99 - Per Placer Co (Bob Everitt) and D. Brewer PPM spread should be:
98/99-$57, 99/00-$52, 00/01-$28, 01/02-$110, 02/03-$53, 03/04-$40 - jem
11/22/99 - Delg Alloc 1999/2000-93, PPM99-6158(011), chg EA frm 0L1100 to 453024 - jem
5/12/00- Added Congr Dist - jem

***** Legacy Analyst Comments Below *****
7/29/98 update info for 98 STIP - new project
9/14/98 added responsible agency and element-PT
9/16/98 added July vote-PT
9/16/98 added/corrected fund type & $ ea type - PT
8/12/99-Update Augmentation per RF-jc

2016 State Transportation Improvement Program

Placer County

Document Year 2016

PPNO: 1520A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1520A	0C931	120-0000-0074

CT PROJECT ID: 0315000138

COUNTY: Placer County

ROUTE: PM: /

TITLE (DESCRIPTION):

AB 3090 Replacement (AB 3090 Replacement)

ELEMENT: Capital Outlay MPO ID: 20 LAW: 15

SPONSOR: Caltrans

MPO: Tahoe Regional Planning Agency

CORRIDOR:

PRJ MGR: Aceves, Sergio

PHONE: (0) 0- CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Placer County; PSE - Placer County; RW - Placer County; CON - Placer County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	06/29/16	EZECHLIN	Amendment - Technical Correction				7,600					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			7,600					
1	Official	10/22/15	EZECHLIN	Amendment - New Project				7,600					

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Tahoe Regional Planning Agency

Extension

VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					3,800	3,800			7,600
Others									
Total:					3,800	3,800			7,600

******** Version 3 - 07/01/2016 ********
Technical correction to the STIP adjusting reimbursement to delay$ 3,800k to 2020-21 and 2019-20. per resolution G-16-25. -ez
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryiver. -ez
^^^^^^^^ Version 1 - 07/09/2015 ^^^^^^^^
10/21-22/15 New AB 3090 replacement project added per Amendment 14S-32. Funds from PPNO 1520. -aa

2016 State Transportation Improvement Program

Placer County

Document Year 2016

PPNO: 4679A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	4679A	0C9301	120-0000-0070

CT PROJECT ID: 0300000020

COUNTY: Placer County

ROUTE: PM: /

TITLE (DESCRIPTION):

AB 3090 Replacement (AB 3090 Replacement)

ELEMENT: Capital Outlay MPO ID: 20 LAW: 13

SPONSOR: Tahoe Regional Planning Agency

MPO: Tahoe Regional Planning Agency

CORRIDOR:

PRJ MGR:

PHONE: (0) 0- CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Placer County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		3,618		5,000					
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,034		5,000					
3	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		1,034		5,000					
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			5,000					
1	Official	06/11/13	LSHEPARD	Amendment - New Project				5,000					

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Tahoe Regional Planning Agency

Extension

VOTE	DATE	AMOUNT
con	06/25/2015	1,034
con	08/17/2016	2,584

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,034	2,584	1,382						5,000
Others									
Total:	1,034	2,584	1,382						5,000

******** Version 5 - 08/25/2016 ********
CTC approved an allocation of an AB 3090 for $2,584k in STIP RIP CON for FY 16/17, recipient is Placer County; per resolution FP-16-04 on 08/17/2016. -ez
******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover. -ez
******** Version 3 - 06/26/2015 ********
CTC approved an allocation of an AB 3090 for $1,034k in STIP RIP CON for FY 15/16. -aa Irecipient is Placer County. -ez
******** Version 2 - 03/24/14 ********
Adoption carryover, Per 2014 STIP Adoption Resolution G-14-06. per submittals dated 11/20/13.-gv/ez

^^^^^^^^ Version 1 - 01/30/2013 ^^^^^^^^
06/06/13 New AB 3090 replacement project added per Amendment 12S-018. Funds from PPNO 4679. -gv

05/02/13 Withdrawn prior to CTC meeting. -gv

New AB 3090 replacement project added per Resolution 12S-018. Funds from PPNO 4679. -gv

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 0127A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	0127A	37120	107-0000-0774

CT PROJECT ID: 0300000425

COUNTY: Sacramento County

ROUTE: 50 PM: 5.0/5.6

TITLE (DESCRIPTION):

Watt Ave @ Route 50 Interchange Improvements (In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive, to Kiefer Boulevard. Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities.)

ELEMENT: Capital Outlay MPO ID: 7 LAW: 08

SPONSOR: Sacramento County

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: John Holder

PHONE: (530) 741-5448 CALNET:

ASSEMBLY: 5, 10

SENATE: 6

CONGRESS: 5

Implementing Agency: PAED - Sacramento County; PSE -; RW -; CON - Sacramento County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
12	Official	10/19/16	EZECHLIN	Allocation - CTC Vote		22,583		31,617	2,111	2,415	3,776		
11	Official	12/06/12	LSHEPARD	Amendment - Cost/Scope/Sch. Change		21,415		31,617	2,111	2,415	3,776		
10	Official	10/24/12	LSHEPARD	Allocation - CTC Vote		21,415		36,729	2,111	2,415	3,776		
9	Official	06/28/12	EZECHLIN	Amendment - Technical Correction		26,606		42,074	2,111	2,415	3,776		
8	Official	04/25/12	EZECHLIN	Allocation - CTC Vote		26,606		42,074	2,111	2,415	3,776		
7	Official	04/25/12	EZECHLIN	Amendment - Cost/Scope/Sch. Change		720		59,374	2,111	2,415	3,776		
6	Official	04/25/12	EZECHLIN	Amendment - Cost/Scope/Sch. Change		720		42,074	2,111	2,415	3,776		
5	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	720		60,886	2,250	1,821	3,700		
4	Official	03/29/12	EZECHLIN	Amendment - Cost/Scope/Sch. Change		720		53,586	2,250	1,821	3,700		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 6 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	06/13/2001	720
con	10/19/2016	1,168

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	720								720
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,168								1,168
Others									
Total:	1,888								1,888

Fund Source 2 of 6 RSTP CO - Capital Outlay

20.XX.400.000 - Locally Funded State Highway Projects

Fund Type: STP Local

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,500								1,500
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,500								1,500

Fund Source 3 of 6 Demo CO - Capital Outlay

20.20.400.000 - Locally Funded State Highway Projects

Fund Type: Demonstration-State TEA21

Funding Agency: Sacramento County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,880								2,880
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,880								2,880

Fund Source 4 of 6 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Sacramento County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	195								195
PS&E	896								896
R/W SUP									
CON SUP									
R/W	2,111								2,111
CON	9,754								9,754
Others									
Total:	12,956								12,956

Fund Source 5 of 6 State Bond CO - Capital Outlay

20.30.210.200 - State-Local Partnership Program - Bond

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 0127A

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
State and Local Partnership Program		con	04/25/2012	8,586	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	8,586								8,586
					Others									
					Total:	8,586								8,586

Fund Source 6 of 6 State Bond CO - Capital Outlay

20.XX.721.000 - Corridor Mobility Improvement Account

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Corridor Mobility Program		con	04/25/2012	17,300	PA&ED									
		con	10/24/2012	-5,191	PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	12,109								12,109
					Others									
					Total:	12,109								12,109

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED	720	PA&ED	2,415								2,415
PSE		PS&E	3,776								3,776
rw		R/W SUP									
con	21,863	CON SUP									
		R/W	2,111								2,111
		CON	31,617								31,617
		FTIPPE									
		Total:	39,919								39,919

******** Version 12 - 10/21/2016 ********
'CTC approves allocation of $1,168,000 TCRP CON Reimbursement [ALLOCATION IS CONTINGENT UPON TRANSFER OF FUNDS PER ASSEMBLY BILL 133] per resolution TFP-16-06 on 10/19/2016. -ez
******** Version 11 - 11/29/2012 ********
CTC approved an allocation amendment to unprogram $5,112k of TCRP CON per resolution TAA-12-05. $1,168k to remain for future funding, if necessary. -gv/ls
******** Version 10 - 10/12/2012 ********
CTC approved an allocation amendment to de-allocate $5,191k in CMIA CON to reflect award savings, 10/24/12. -gv
******** Version 9 - 06/21/2012 ********
CTC approved a Technical Correction to Resolutions CMIA-AA-1112-031 and STIP-AA-1112-17 originally approved April 26, 2012 to correct the Budget Act Year in the revised Book Item Memorandum and to correct the Budget Year in the vote box. -gv/ez
******** Version 8 - 05/04/2012 ********
CTC approves CMIA allocation of $17.3M to CON FY 11/12 and the SLPP allocation of $8,586k to CON FY 11/12. CTC does not approve the request for allocation of $6,280k TCRP funds for construction therefore the county of Sacramento will utilize local funds to cover that amount.
$17.3M RIP to return to the regional county unprogrammed share balance per resolution
******** Version 7 - 05/04/2012 ********
CTC approves CMIA Program Amendment that approves $17.3 CMIA funds for the project per resolution CMIA-P-1112-13, and approves concurrent Baseline agreement for the project per resolution CMIA-P-1112-12B, on 4/25/12. -ez
******** Version 6 - 04/19/2012 ********
CTC approved amendment to program $6,280k TCRP to CON fy 12/13 and update project delivery schedule. Concurrent future consideration of funding E-12-15-as/ez
******** Version 5 - 04/12/12 ********
******** RTIP Version 1 - 04/02/2012 ********
Adoption Carryover - Adding an additional $7.3M RIP to construction and delaying Construction to FY 13/14 per staff recs. -ez (concurrent TCRP amendment in next version.)
******** Version 4 - 04/02/2012 ********
CTC approves amendment to add $8,586k SLPP to Con FY 12/13 per resolution SLP1B-P-1112-08. -ez
******* Version 3 - 06/15/10 ********
Moved Con to 13/14 per staff recs. db 5/11/10
Need TCRP amendment to corresponding with STIP changes. -ez
******** Version 2 - 06/13/08 ********
7/30/09 - Correct STIP funding line to show Sacramento County as lead agency. Conformed by D 03 -ez
11/13/08-CTC allocation of $720K TCRP PA&ED FY01/02 per Resolution TCPD-01-09 on 6/13/01.-mt
6/11/08-Adoption carry over; add $10,000k RIP CON FY 12-13, demo funds and local funds per RTIP; adjustments made to reflect TCRP funds already committed per resolution G-08-08 approved on 5/29/08. -ez/mt
^^^^^^^^ Version 1 - 06/05/2008 ^^^^^^^^
6/5/08 - Original application was approved on June 6, 2001 (TA-01-09) for $720,000 for Phase 1. jp

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 0L30

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	0L30		107-0000-0084

CT PROJECT ID: 0315000216

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 7 LAW: 98

SPONSOR: SACOG

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Clint Holtzen

PHONE: (916) 340-6246 CALNET:

ASSEMBLY: 2, 3, 4, 5, 8, 9, 10, 15

SENATE: 1, 4, 5, 6

CONGRESS: 1, 2, 3, 4, 5, 10

Implementing Agency: PAED - SACOG; PSE - SACOG; RW -; CON - SACOG

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
29	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		6,625		8,269					
28	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	5,803		8,269					
27	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		5,803		8,269					
26	Official	06/25/14	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		5,194		8,269					
25	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	4,585		8,269					
24	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		4,585		6,764					
23	Official	06/27/12	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		3,976		6,764					
22	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	3,366		6,764					
21	Official	08/12/10	EZECHLIN	Allocation - CTC Vote		3,366		3,961					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
SACOG

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	76
con	07/01/1999	78
con	07/01/2000	79
con	07/01/2001	81
con	04/03/2003	232
con	03/03/2005	143
con	12/15/2005	143
con	12/14/2006	143
con	11/08/2007	503
con	05/14/2009	696
con	08/13/2009	597
con	08/12/2010	595
con	06/27/2012	610
con	06/11/2013	609
con	06/25/2014	609
con	06/25/2015	609
con	08/17/2016	822

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	5,803	822	822	822					8,269
Others									
Total:	5,803	822	822	822					8,269

******** Version 29 - 08/24/2016 ********
CTC approved an allocation of $822k RIP Con FY 16/17 per resolution FP-16-03 on 8/17/16. -ez.
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 04/26/2016 ********
Carryover & no new funding. -ez
******** Version 27 - 06/24/2015 ********
CTC approved an allocation of $609k RIP Con FY 15/16. - aa
******** Version 26 - 06/18/2014 ********
CTC approved an allocation advancement of $609k RIP CON FY 13/14 per Resolution FP-13-70. Combined with PPNO's 0L30, 1L53, 0L37 and 0L41 under Project ID 0314000254. -gv
******** Version 25 - 03/24/14 ********
Adoption carry over, Per 2014 STIP Adoption Resolution G-14-06. per PPR dated 9/16/13. Updated contact information. Decreased RIP CON FY 16/17 from $961k to $822k and added RIP CON $822k to FY's 17/18 and 18/19. -gv/ez
******** Version 24 - 06/06/2013 ********
CTC approved an advance allocation of $609k RIP CON from FY 13/14 per Resolution FP-12-67. -gv
******** Version 23 - 07/18/2012 ********
CTC approved an advance allocation of $610k RIP from FY 12/13 to FY 11/12. -gv/ez
******** Version 22 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over, Funding increased for FY 13/14 and 14/15 for CON. Added $609k to FY 15/16 and $961 16/16k -as/ez
******** Version 21 - 08/17/2010 ********
8/17/10 - CTC approves allocation of $595k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez
******** Version 20 - 06/15/10 ********
Carryover and Add CON per PPR 2/3/10. -as/ez
******** Version 19 - 08/13/2009 ********
CTC allocation of $597k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 18 - 05/15/2009 ********
05/15/09 - CTC allocation of $696k RIP CON in FY 08-09 per Resolution FP-08-48, on 5/14/09 -sk
******** Version 17 - 06/13/08 ********
Copied from 2006 STIP (no changes) - rw
******** Version 16 - 11/09/2007 ********
11/8/07 - CTC allocation of $503K RIP CON in FY 0708 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 15 - 06/28/07 ********
******** RTIP Version 1 - 6/12/2007 ********
Updated funding per 5/17/07 CTC staff recs - rw
******** Version 14 - 12/13/2006 ********
12/13/06 - CTC allocation of RIP FY 06/07 CON $143k per resolution FP-06-54, on 12/14/06. - charris/ny
******** Version 13 - 06/13/06 ********
6/1/06 - 2006 STIP, Adoption Carryover. Adding $473k CON. - ez
******** Version 12 - 12/13/2005 ********
12/13/05 CTC allocation of $143k FY 05/06 CON Per resolution FP-05-49, on 12/15/05.-Km
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $143k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
07/14/04 - Reduce FY 04/05 through FY 06/07 by $5k in each year. Program $143 in FY 07/08 and $336k in FY 08/09. -cb
******** Version 9 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $233k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0L30A. -rdj
******** Version 8 - 10/01/2003 ********
10/01/03 CTC allocation of $233k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 7 - 04/07/2003 ********
04/07/03 CTC allocation of $232k FY 02/03 CON per resolution FP-02-67, on 04/03/03. Update EA -rdj/cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/10/02 ********
04/18/02- Entered contact info. -cb
******** RTIP Version 1 - 02/11/2002 ********
04/03/02 Verified amounts, matches CTC staff recs- rdj
02/11/02 - 2002 RTIP update -cb

******** Version 5 - 09/06/2001 ********
Delegated allocation 7/1/01 for CON @ $81k under PPNO 0L30X combining 0L30, 1L53, 0L37, 0L41 = total $113k for 01/02FY. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
11/22/99 - chg frm STP to State Only - jem

11/20/00 - OLP Delg Alloc under PPNO 0L30X per OLP memo dated 6/7/00 - jf

11/28/00 OLP Deleg Alloc 2001-146 PPM01-6085(012), under PPNO 0L30X, eff 7/1/00 (OLP letter dated 10/24/00), Con @ $15K, chg EA from 456434 to 453674 - jf

***** Legacy Analyst Comments Below *****
7/29/98 update info for 98 STIP - new project
9/14/98 added responsible agency and element-PT
9/16/98 added July vote-PT
9/16/98 added/corrected fund type & $ ea type - PT
8/30/00 OLP Deleg Alloc 99/00-547 PPM99-6085(010) eff 7/1/99 (OLP letter dated 6/7/00) Con @ $78k.pt

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1666

(Dollars in Thousands)

DIST: 03	PPNO: 1666	EA:	CTIPS ID: 107-0000-0941
CT PROJECT ID:			
COUNTY: Sacramento County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Widen Grant Line Road - Bradshaw to Mosher Road (In Sacramento on Grant Line Road from Bradshaw Road to Mosher. Widen from two lanes to four from Waterman Road to 1000' north of Mosher, and construct signalized intersection with turn lanes at the Grant Line Road Mosher Road Intersection.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14
SPONSOR: Elk Grove, City of
MPO: Sacramento Area Council of Governments
CORRIDOR:
PRJ MGR: Gary Grunwald
PHONE: (916) 478-2236 CALNET:

ASSEMBLY:
SENATE: 1
CONGRESS: 3

Implementing Agency: PAED - Elk Grove, City of; PSE - Elk Grove, City of; RW - Elk Grove, City of; CON - Elk Grove, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			3,900	600	1,652			
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			3,900	600	1,652			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash
Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			3,800						3,800
Others									
Total:			3,800						3,800

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.330 - Regional Surface Transportation

Fund Type: STP Local
Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,500								1,500
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,500								1,500

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: City Funds
Funding Agency: Elk Grove, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	152								152
PS&E									
R/W SUP									
CON SUP									
R/W	600								600
CON			100						100
Others									
Total:	752		100						852

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,652								1,652
PS&E									
R/W SUP									
CON SUP									
R/W	600								600
CON			3,900						3,900
FTIPPE									
Total:	2,252		3,900						6,152

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/26/2016 ********
Caryover & Delay from 16/17 to 17/18 and change from TE to regular STIP. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project per PPR dated 12/7/11, Per 2014 STIP Adoption Resolution G-14-06.. -gv/ez

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1667

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1667		107-0000-0942

CT PROJECT ID:

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

ITS Master Plan-Phase 4 Implementation (In Elk Grove, at intersection along Elk Grove-Florin Rd., Big Horn Blvd, Franklin Blvd., Bruceville Rd., West Stockton Blvd., Elk Grove Blvd., and Grant Line Rd., install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the Citys existing Transportation Management Center (TMC) and install Closed Circuit television cameras.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14

SPONSOR: Elk Grove, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: David Yatabe

PHONE: (916) 478-2253 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Elk Grove, City of; PSE - Elk Grove, City of; RW - Elk Grove, City of; CON - Elk Grove, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official		EZECHLIN	Amendment - Cost/Scope/Sch. Change				3,309			222		
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,612			222		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,612			222		

Fund Source 1 of 2 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:									

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Elk Grove, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	222								222
R/W SUP									
CON SUP									
R/W									
CON		3,309							3,309
Others									
Total:	222	3,309							3,531

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	222								222
R/W SUP									
CON SUP									
R/W									
CON		3,309							3,309
FTIPPE									
Total:	222	3,309							3,531

******** Version 3 - 10/28/2016 ********
CTC approves AB 3090 agreement to use local funds in lieu of STIP funds programmed at a later date under PPNO 1667A per resolution 16S-02 on 1/18/2017. -ez
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/26/2016 ********
Carryover and delay until 19/20. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project per PPR dated 12/10/13. Updated per PPR dated 1/7/14, Per 2014 STIP Adoption Resolution G-14-06.. -gv/ez

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1667A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1667A		107-0000-1068

CT PROJECT ID:

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

AB 3090 Reimbursement (ITS Master Plan-Phase 4 Implementation) (AB 3090)

ELEMENT: Local Assistance MPO ID: 7 LAW: 17

SPONSOR: Elk Grove, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR:

PHONE: (0) 0- CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Elk Grove, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official		EZECHLIN	Amendment - New Project				2,312					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
SACOG

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					2,312				2,312
Others									
Total:					2,312				2,312

^^^^^^^^ Version 1 - 01/24/2017 ^^^^^^^^

CTC approves AB 3090 agreement for PPNO 1667 to use local funds in lieu of STIP funds programmed at a later date under PPNO 1667A per resolution 16S-02 on 1/18/2017. -ez

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1668

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1668		107-0000-0943

CT PROJECT ID:

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

Green Valley Road Widening (On Green Valley Road, between East Natoma Street in Folsom and Sophia Parkway in El Dorado County, widen from two to four lanes and add Class II bike lanes.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14

SPONSOR: Folsom, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Mark Rackovan

PHONE: (916) 351-3370 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Folsom, City of; PSE - Folsom, City of; RW - Folsom, City of; CON - Folsom, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			3,100		100	400		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			3,100		100	400		

Fund Source 1 of 3 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				3,000					3,000
Others									
Total:				3,000					3,000

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.330 - Regional Surface Transportation

Fund Type: STP Local

Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	100								100
PS&E	400								400
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	500								500

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Folsom, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				100					100
Others									
Total:				100					100

Project Total:

VOTE | TOTAL AMOUNT
PAED
PSE
rw
con

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	100								100
PS&E	400								400
R/W SUP									
CON SUP									
R/W									
CON				3,100					3,100
FTIPPE									
Total:	500			3,100					3,600

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/26/2016 ********
Carryover & no changes. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project per PPR dated 12/12/13, Per 2014 STIP Adoption Resolution G-14-06.. -gv

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1670

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1670	4F510	107-0000-0945

CT PROJECT ID: 0314000174

COUNTY: Sacramento County

ROUTE: 50 PM: 10.9/11.1

TITLE (DESCRIPTION):

Zinfandel Complex Improvements (Within the city of Rancho Cordova on Zinfandel Drive from Olson Drive to White Rock Road: Construct Ramp and intersection improvements to the Hwy 50 at Zinfandel Drive and intersection improvements at Zinfandel and White Rock Road.)

ELEMENT: Capital Outlay MPO ID: 7 LAW: 14

SPONSOR: City of Rancho Cordova

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Mark Thomas

PHONE: (916) 851-8876 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - City of Rancho Cordova; PSE - City of Rancho Cordova; RW - City of Rancho Cordova; CON - City of Rancho Cordova

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			4,022	200				
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06					200	650		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: SACOG

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			1,869						1,869
Others									
Total:			1,869						1,869

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Traffic Impact Fees

Funding Agency: City of Rancho Cordova

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W		200							200
CON			2,153						2,153
Others									
Total:		200	2,153						2,353

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W		200							200
CON			4,022						4,022
FTIPPE									
Total:		200	4,022						4,222

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/13/2016 ********
Adoption carry over shifting and increasing from pre-construction to construction. per 1/5/16 PPR. - aa Delay to FY 17/18 per Staff Recs. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project, Per 2014 STIP Adoption Resolution G-14-06. per PPR dated 12/10/13. -gv

03/03/14 - Per Staff Recs moved RIP PA&ED $164k from FY 16/17 to 17/18; PS&E $536k from 17/18 - 18/19. -as
Updated Project ID & EA per email from Adam Belanger 2014-03-07. -ez

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1671

(Dollars in Thousands)

DIST: 03	PPNO: 1671	EA:	CTIPS ID: 107-0000-0946
CT PROJECT ID:			
COUNTY: Sacramento County	ROUTE:	PM: /	

TITLE (DESCRIPTION):

14th Avenue Extension (In the City of Sacramento on 14th Avenue between Power Inn Road and Florin Perkins Road . Construct an east-west roadway extension to Florin Perkins Road and widen the existing roadway to provide a complete street, including additional travel lanes, a landscaped center median, bike lanes, curb and gutter, sidewalk, and planters.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14
SPONSOR: City of Sacramento
MPO: Sacramento Area Council of Governments
CORRIDOR:
PRJ MGR: Ofelia Avalos
PHONE: (916) 808-5515 CALNET:

ASSEMBLY:
SENATE:
CONGRESS:

Implementing Agency: PAED - City of Sacramento; PSE - City of Sacramento; RW - City of Sacramento; CON - City of Sacramento

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			6,648	730	130	600		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			6,648	730	130	600		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System
Funding Agency: SACOG
Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						4,008			4,008
Others									
Total:						4,008			4,008

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds
Funding Agency: City of Sacramento
Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	200								200
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	200								200

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Sacramento Housing & Redevelopment Authority
Funding Agency: City of Sacramento
Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	130								130
PS&E	400								400
R/W SUP									
CON SUP									
R/W	730								730
CON						2,640			2,640
Others									
Total:	1,260					2,640			3,900

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	130								130
PS&E	600								600
R/W SUP									
CON SUP									
R/W	730								730
CON						6,648			6,648
FTIPPE									
Total:	1,460					6,648			8,108

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/26/2016 ********
Carryover and delay until 20/21. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project per PPR dated 12/11/13, Per 2014 STIP Adoption Resolution G-14-06. -gv

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1672

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1672		107-0000-0947

CT PROJECT ID:

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

Hazel Avenue Widening, Phase 3 (Sacramento County on Hazel Ave. between Sunset Ave. and Madison Ave. Widen roadway from 4 to 6 lanes, provide traffic signals at Roediger Ln. and Phoenix Ave. and traffic signal modifications to existing intersections at Sunset Ave. and Madison Ave. The project will also provide undergrounding of existing overhead utilities.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14

SPONSOR: Sacramento County

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: John Jaeger

PHONE: (916) 874-7507 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Sacramento County; PSE - Sacramento County; RW - Sacramento County; CON - Sacramento County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			11,850	1,750	744	305		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			11,850	1,750	744	305		

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						7,000			7,000
Others									
Total:						7,000			7,000

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Sacramento Co Measure A

Funding Agency: Sacramento County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						2,425			2,425
Others									
Total:						2,425			2,425

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Sacramento Housing & Redevelopment Authority

Funding Agency: Sacramento County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	744								744
PS&E	305								305
R/W SUP									
CON SUP									
R/W	1,750								1,750
CON						2,425			2,425
Others									
Total:	2,799					2,425			5,224

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	744								744
PS&E	305								305
R/W SUP									
CON SUP									
R/W	1,750								1,750
CON						11,850			11,850
FTIPPE									
Total:	2,799					11,850			14,649

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 04/26/2016 ********

Adoption Carryover and delay until 20/21. -ez

******** Version 1 - 03/24/14 ********

Added new RIP project per PPR dated 12/11/13, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 1673

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1673		107-0000-0948

CT PROJECT ID:

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

Old Florin Town Streetscape, Phase 2 (On Florin Road between Pritchard Road and McComber Street. This Phase 2 project will "bookend" the Phase 1 project and continue from Pritchard Road to Power Inn Road to the west and from McComber Street to Florin Perkins Road/French Road to the east. Construct sidewalks, curb and gutter, bike lanes transit facilities, median channelization with landscaping, lighting and traffic signals.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14

SPONSOR: Sacramento County

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Scott Werth

PHONE: (916) 874-5259 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Sacramento County; PSE - Sacramento County; RW - Sacramento County; CON - Sacramento County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			3,760	300	50	590		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			3,760	300	50	590		

Fund Source 1 of 4 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: SACOG

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				3,328					3,328
Others									
Total:				3,328					3,328

Fund Source 2 of 4 Local Funds LA - Local Assistance

20.10.400.330 - Regional Surface Transportation

Fund Type: STP Local

Funding Agency: SACOG

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	44								44
PS&E	522								522
R/W SUP									
CON SUP									
R/W	105								105
CON									
Others									
Total:	671								671

Fund Source 3 of 4 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Sacramento County

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	6								6
PS&E	68								68
R/W SUP									
CON SUP									
R/W	98								98
CON				216					216
Others									
Total:	172			216					388

Fund Source 4 of 4 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Sacramento Co Measure A

Funding Agency: Sacramento County

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	97								97
CON				216					216
Others									
Total:	97			216					313

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E	590								590
R/W SUP									
CON SUP									
R/W	300								300
CON				3,760					3,760
FTIPPE									
Total:	940			3,760					4,700

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/26/2016 ********
Adoption Carryover. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project per PPR dated 12/13/13, Per 2014 STIP Adoption Resolution G-14-06. -gv

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 3L05

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	3L05	R929TC	107-0000-0524

CT PROJECT ID: 0300020776

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

South LRT ext, Meadowview-Calvine (TCRP #115) (In Sacramento, South Line from Meadowview Road to Calvine/Auberry. Extend light rail line (TCRP # 115))

ELEMENT: Mass Transit MPO ID: 7 LAW: 02

SPONSOR: Sacramento Regional Transit District

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Diane Nakano

PHONE: (916) 321-3853 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Sacramento Regional Transit Di; PSE - Sacramento Regional Transit Di; RW - Sacramento Regional Transit Di; CON - Sacramento Regional Transit Di

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
17	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		73,607		226,030	3,255	34,035	3,445		
16	Official	12/06/12	LSHEPARD	Amendment - Cost/Scope/Sch. Change		23,607		228,370	6,737	36,344	4,027		
15	Official	10/26/11	EZECHLIN	Allocation - CTC Vote		23,607		191,220	26,233	17,173	14,654		
14	Official	07/09/09	EZECHLIN	Allocation - CTC Vote		16,407		184,020	26,233	17,173	14,654		
13	Official	07/09/09	EZECHLIN	Amendment - Cost/Scope/Sch. Change		4,307		176,431	26,233	17,173	11,892		
12	Official	02/02/06	EZECHLIN	Amendment - Cost/Scope/Sch. Change		4,307		176,431	26,233	17,173	11,892		
11	Official	09/28/00	EZECHLIN	Amendment - Cost/Scope/Sch. Change	TAA-00-01	4,307		176,431	26,233	17,173	11,892		
10	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	4,307		176,431	26,233	17,173	11,892		
9	Official	06/23/11	EZECHLIN	Allocation - CTC Vote		4,307		176,431	26,233	12,073	16,992		

Fund Source 1 of 10 RIP MT - Mass Transit

30.10.070.625 - Public Transit Improvements

Fund Type: Public Transportation Account

Funding Agency: SACOG

Extension

VOTE	DATE	AMOUNT
con	06/23/2011	4,307

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	4,307								4,307
Others									
Total:	4,307								4,307

Fund Source 2 of 10 TCRP (Committed) MT - Mass Transit

30.10.710.010 - Transit Improvements (Mass

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	09/28/2000	4,000
PAED	03/16/2006	3,000
PAED	07/09/2009	5,100
con	08/17/2016	50,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	12,100								12,100
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		57,900							57,900
Others									
Total:	12,100	57,900							70,000

Fund Source 3 of 10 FTA Funds MT - Mass Transit

FTA-TRANSIT - FTA Funds

Fund Type: FTA5309(a) - Fixed Guideway Modernization

Funding Agency: Federal Highway Administration (FHWA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	7,049								7,049
PS&E									
R/W SUP									
CON SUP									
R/W	51								51
CON									
Others									
Total:	7,100								7,100

Fund Source 4 of 10 FTA Funds MT - Mass Transit

FTA-TRANSIT - FTA Funds

Fund Type: FTA - 5309(b) - New Starts Small Starts and Core

Funding Agency: Federal Highway Administration (FHWA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,566								3,566
PS&E	2,064								2,064
R/W SUP									
CON SUP									
R/W	2,930								2,930
CON	126,440								126,440
Others									
Total:	135,000								135,000

Fund Source 5 of 10 Local Funds MT - Mass Transit

LOCAL FUNDS - Locally Generated Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

Fund Type	Extension	VOTE	DATE	AMOUNT										
Local Transportation Funds					PA&ED	9,901								9,901
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W	274								274
Sacramento Transportation Authority					CON	7,716								7,716
					Others									
					Total:	17,891								17,891

Fund Source 6 of 10 Local Funds MT - Mass Transit

LOCAL FUNDS - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED	192								192
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
SACOG					CON	105								105
					Others									
					Total:	297								297

Fund Source 7 of 10 Local Funds MT - Mass Transit

LOCAL FUNDS - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED	904								904
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON	3,838								3,838
					Others									
					Total:	4,742								4,742

Fund Source 8 of 10 Local Funds MT - Mass Transit

LOCAL FUNDS - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED	323								323
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON	1,158								1,158
					Others									
					Total:	1,481								1,481

Fund Source 9 of 10 State Bond MT - Mass Transit

30.20.090.000 - Public Transportation Mod, Improv, and

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Public Transportation Modernization Improvement					PA&ED									
					PS&E	1,381								1,381
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	17,366								17,366
					Others									
					Total:	18,747								18,747

Fund Source 10 of 10 State Bond MT - Mass Transit

20.30.210.200 - State-Local Partnership Program - Bond

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State and Local Partnership Program		con	10/26/2011	7,200	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	7,200								7,200
					Others									
					Total:	7,200								7,200

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 3L05

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	12,100
PSE	
rw	
con	61,507

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	34,035								34,035
PS&E	3,445								3,445
R/W SUP									
CON SUP									
R/W	3,255								3,255
CON	168,130	57,900							226,030
FTIPPE									
Total:	208,865	57,900							266,765

******** Version 17 - 08/25/2016 ********
CTC approves Request of $50,000,000 in Tier 2 funding for Project 115 -South LRT extension; Meadowview to Calvine project,(TCRP) per Resolution TFP-16-03 on 08/17/2016.

Of the $57.9 million programmed amount on construction , $7.9 million is not eligible for reimbursement at this time. The allocation of $50 million in TCRP funds is for reimbursement of construction: $40 million for reimbursement from eligible local funds and $10M for work yet to be completed.

ALLOCATION IS CONTINGENT UPON TRANSFER OF FUNDS PER ASSEMBLY BILL 133-ez
******** Version 16 - 11/27/2012 ********
CTC approved amendment to transfer remaining unallocated Design ($1,043k) and R/W ($10,429k) funds to CON FY 12/13 per Resolution TAA-12-04. -gv
******** Version 15 - 09/14/2012 ********
TCRP # 115 includes 3 seperate projects;
1) Trackwork and Station Construction (main)
2) Aerial Structures; funded and allocated from $4.307k RIP & $6.7M PTMISEA & other funds.
3) Parking structure; Funded and allocated from $7.2M SLPP funds per resolution SLP1B-A-1112-05 on 10/26/2011 and other funds.

******** Version 14 - 07/16/2012 ********
9/14/12 - : Add $6.7M PTMISEA to CON for Aerial Bridge work, awarded 2/6/2012

And add $1,381k PTMISEA to PS&E and $2,598k PTMISEA to CON for utility relocation awarded 4/22/2010 -ez

7/17/12 -ez : CTIPS Allocation update for PA&ED per approved CTC allocations as follows;
Amount Resolution Vote Date
$4,000k TFP-00-02 09/28/00
$3,000k TFP-06-07 03/16/06
$5,100k TFP-09-04 07/09/09
******** Version 13 - 07/16/2012 ********
Past approved TCRP Programming actions for PA&ED;ez
REsolution Amount Date
TAA-09-05 $5,100k 7/09/09
******** Version 12 - 07/16/2012 ********
Past approved TCRP Programming actions for PA&ED;ez
Resolution Amount Date
TAA-06-05 $3,000k 02/02/06
******** Version 11 - 07/16/2012 ********
Past approved TCRP Programming actions for PA&ED;ez
REsolution Amount Date
TAA-00-01 $4,000k 9/28/00
******** Version 10 - 04/12/12 ********
BACKDOOR correction to TCRP amendment TAA-09-05 done on 07/08/2009 which did not correctly reflect programming changes to TCRP funding.
Changes include shifting;
$2,701k from PS&E to PA&ED,
$5,375k from R/W to PA&ED ($2,399k) and CON ($2,976k)
Program $43,452k on to CON for a total of $46,428k CON.
Leaving $12,100k on PA&ED, $1,043k on PS&E and $10,429k on R/W. -ez
******** RTIP Version 1 - 12/08/2011 ********
Adoption carry over (TCRP not allocated yet). -as/ez
******** Version 9 - 06/21/2011 ********
CTC allocated $4,307k RIP CON FY 10/11. -db
******** Version 8 - 06/15/10 ********
Move $4,307k from FY 09/10 to 10/11, and change from PS&E to CON. -as
******** Version 7 - 07/14/2009 ********
7/14/09 - CTC Amendment to reduce R/W by $5,375k to $10,429k, and increase PS&E by $2,399k to $6,143k. Also program $46,428k for Construction ($2,976k from R/W and $43,452k previously unprogrammed) on 7/9/09 under Resolution TAA-09-05. jp

******** Version 6 - 09/10/2008 ********
9/10/08-Amendment to program $3,744 TCRP PS&E & $15,804 R/W per Resolution TAA-07-17 on 3/16/07. Deleted future TCRP funds-mt
******** Version 5 - 06/13/08 ********
6/10/08-checked sch. adv-mt
5/28/08-advance PS&E to FY 09-10 per draft 2008 STIP-mt
5/13/08-delayed RIP PS&E to FY 10-11 per staff recs-mt
3/07/08-Copied from 2006 STIP (no changes) - rw
******** Version 4 - 06/28/07 ********
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw
******** Version 3 - 06/13/06 ********
06/01/06 - Adoption 2006 STIP carrryover. PTA project. Added additional funding sources. -ez
******** Version 2 - 08/05/04 ********
05/26/04 PS&E delayed to FY 07/08. -rdj
^^^^^^^^ Version 1 - 08/01/2002 ^^^^^^^^
08/01/02 New project added per 2002 STIP Technical Correction, G-02-16, on 07/18/02. -rdj

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: 5990

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	5990		107-0000-0885

CT PROJECT ID:

COUNTY: Sacramento County

ROUTE: PM: /

TITLE (DESCRIPTION):

Laguna Creek Trail - North Camden Spur (In Elk Grove, near White Peacock Ct. and Beckington Dr. from White Pecock Ct. to the existing Laguna Creek Trail at Camden Lake. Construct bike & pedestian trails including a bridge over Laguna Creek.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 12

SPONSOR: Elk Grove, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Michael Karoly

PHONE: (916) 478-3617 CALNET:

ASSEMBLY: 15

SENATE: 1

CONGRESS: 3

Implementing Agency: PAED - Elk Grove, City of; PSE - Elk Grove, City of; RW - Elk Grove, City of; CON - Elk Grove, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			500	50	151	90		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			500	50	151	90		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			500	50	151	90		

Fund Source 1 of 3 CMAQ — LA - Local Assistance

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency: Caltrans

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	109								109
PS&E	90								90
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	199								199

Fund Source 2 of 3 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: SACOG

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			500						500
Others									
Total:			500						500

Fund Source 3 of 3 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Elk Grove, City of

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	42								42
PS&E									
R/W SUP									
CON SUP									
R/W	50								50
CON									
Others									
Total:	92								92

Project Total:

VOTE TOTAL AMOUNT: PAED, PSE, rw, con

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	151								151
PS&E	90								90
R/W SUP									
CON SUP									
R/W	50								50
CON			500						500
FTIPPE									
Total:	291		500						791

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 04/22/2016 ********
Adoption carryover & delay per Staff Recs dated 4/22/16.
******** Version 2 - 03/24/14 ********
Adoption carryover per PPR dated 9/16/13. Updated contact and schedule information. No changes to funding, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/02/2012 ^^^^^^^^
Adoption new project. -as/ez

2016 State Transportation Improvement Program

Sacramento County

Document Year 2016

PPNO: T1180

(Dollars in Thousands)

DIST: 03	PPNO: T1180	EA:	CTIPS ID: 107-0000-0777
CT PROJECT ID:			
COUNTY: Sacramento County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Sacramento Emergency Clean Air/Transportation Plan (The goal of the SECAT program is to achieve the maxiumum oxides of nitrogen emission reductions from heavy-duty diesel engines as possible through engine replacements or fleet modernization.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 08
SPONSOR: SACOG
MPO: Sacramento Area Council of Governments
CORRIDOR:
PRJ MGR: Jeff Pulverman
PHONE: (916) 274-0638 CALNET:

ASSEMBLY:
SENATE:
CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - SACOG

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
8	Official	06/29/16	EZECHLIN	Amendment		66,000		70,000					
7	Official	11/09/06	EZECHLIN	Allocation - CTC Vote		66,000		70,000					
6	Official	04/27/06	EZECHLIN	Allocation - CTC Vote		55,500		70,000					
5	Official	10/29/05	EZECHLIN	Allocation - CTC Vote		42,400		70,000					
4	Official	07/31/02	EZECHLIN	Allocation - Caltrans Delegation		31,500		70,000					
3	Official	02/21/01	EZECHLIN	Amendment - Cost/Scope/Sch. Change		16,500		70,000					
2	Official	09/29/00	EZECHLIN	Allocation - CTC Vote - Partial Vote		16,500		70,000					
1	Official	09/29/00	EZECHLIN	Amendment - New Project				70,000					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 TCRP (Committed) LA - Local Assistance

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: State Cash

Funding Agency

Extension

VOTE	DATE	AMOUNT
con	09/29/2000	16,500
con	07/31/2002	15,000
con	10/29/2005	10,900
con	04/27/2006	13,100
con	11/09/2006	10,500

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	66,000								66,000
Others									
Total:	66,000								66,000

Fund Source 2 of 2 CMAQ LA - Local Assistance

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	4,000								4,000
Others									
Total:	4,000								4,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	66,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	70,000								70,000
FTIPPE									
Total:	70,000								70,000

******** Version 8 - 07/01/2016 ********
CTC approves Re-allocation of $334k unspent TCRP construction funds out of the original $66M allocated per resolution TFP-15-05 on 06/29/2016. -ez
******** Version 7 - 05/26/2009 ********
5/25/09 - CTC approves allocation of $10,500k to Phase 4 (CON) on 11//9/2006 per resolution TFP-06-25. Project fully allocated. -ez
******** Version 6 - 05/26/2009 ********
5/15/09 - CTC approves allocation of $13,100k to Phase 4 (CON) on 4/ 27/2006 per resolution TFP-06-09. -ez
******** Version 5 - 05/26/2009 ********
5/25/2009 - CTC approves allocation of $10,900k to Phase 4 (CON) on Sep 29, 2005 per resolution TFP-05-12. -ez
******** Version 4 - 05/26/2009 ********
5/25/09 - Delegated Allocationof $15,000k to Phase 4 (CON) on July 31, 2002. -ez
******** Version 3 - 11/14/2008 ********
11/14/08-Amendment to program TCRP CON FY 99-00 $16,000K per TA 01-02 on 2/21/01-mt
******** Version 2 - 09/22/2008 ********
9/22/08-CTC allocation of $16,500K TCRP CON FY99/00 per Resolution TFP-00-02 on 9/29/00-mt.
^^^^^^^^ Version 1 - 06/05/2008 ^^^^^^^^
9/18/08 - Amendment to program TCRP CON FY 99-00 $50,000k per TA-00-01 on 9/29/00-mt

2016 State Transportation Improvement Program

Sierra County

Document Year 2016

PPNO: 0L04

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	0L04		130-0000-0253

CT PROJECT ID: 0315000238

COUNTY: Sierra County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Sierra County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Tim H Beals

PHONE: (530) 289-3201 CALNET:

ASSEMBLY: 3

SENATE: 1

CONGRESS: 4

Implementing Agency:

PAED - Sierra County Local Transportat

PSE - Sierra County Local Transportat

RW - Sierra County Local Transportat

CON - Sierra County Local Transportat

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
27	Official	10/19/16	EZECHLIN	Allocation - CTC Vote		828		882					
26	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	791		882					
25	Official	08/27/15	EZECHLIN	Allocation - CTC Vote		791		882					
24	Official	12/10/14	EZECHLIN	Allocation - CTC Vote		775		882					
23	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	748		882					
22	Official	01/29/14	EZECHLIN	Allocation - CTC Vote		748		828					
21	Official	12/06/12	LSHEPARD	Allocation - CTC Vote		721		828					
20	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	693		828					
19	Official	10/26/11	EZECHLIN	Allocation - CTC Vote		693		775					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Sierra County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	71
con	07/01/1999	68
con	04/03/2003	128
con	02/26/2004	100
con	03/16/2006	21
con	09/07/2006	42
con	07/26/2007	43
con	09/25/2008	54
con	08/13/2009	55
con	07/01/2010	55
con	10/26/2011	56
con	12/06/2012	28
con	01/29/2014	27
con	12/10/2014	27
con	08/27/2015	16
con	10/19/2016	37

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	791	37	27	27					882
Others									
Total:	791	37	27	27					882

******** Version 27 - 10/21/2016 ********
'CTC approves allocation of $37k RIP con per resolution FP-16-10 on 10/19/2016. -ez
******** Version 26 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over- no changes per staff recs. 10/23/15 PPR. - aa/ez
******** Version 25 - 08/24/2015 ********
CTC approved an allocation of $16k RIP Con FY 15/16. - aa
******** Version 24 - 12/05/2014 ********
CTC approved an allocation of $27k RIP CON FY 14/15 per Resolution FP-14-22. Replaced old Project ID 0313000061 with new 0315000068. -gv
******** Version 23 - 03/24/14 ********
Adoption carry over, Per 2014 STIP Adoption Resolution G-14-06. Added $27k for RIP CON TO FY's 17/18 and 18/19. -gv/ez
******** Version 22 - 01/27/2014 ********
CTC approved an allocation of $27k RIP CON FY 13/14 per Resolution FP-13-38. -gv Fixed agencies showing up as Caltrans back to Sierra. -ez
******** Version 21 - 11/27/2012 ********
CTC approved an allocation of $28k RIP CON FY 12/13 per Resolution FP-12-30.-gv
******** Version 20 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. 12/14/11 - Added $16k RIP CON FY 15/16 and $37 FY 16/17. -as/ez
******** Version 19 - 10/19/2011 ********
CTC approved allocation of $56k RIP CON FY 11/12 per resolution FP-11-20. as
******** Version 18 - 07/08/2010 ********
CTC approves allocation of $55k RIP CON per resolution FP-09-55 on 7/1/10. -ez
******** Version 17 - 06/15/10 ********
Adoption - carry over and add funding per PPR 9/10/09. -as/ez
******** Version 16 - 08/17/2009 ********
CTC allocation of $55k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 15 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 14 - 09/11/2008 ********
9/11/08 - CTC allocation of $54K RIP CON FY08/09 per Resolution FP-08-12 on 9/25/08. - mt
******** Version 13 - 06/13/08 ********
6/10/08-checked cost incr-mt
Copied from 2006 STIP. Added 11/12 and 12/13 funding per CTC spreadsheet - rw
******** Version 12 - 07/26/2007 ********
CTC allocated $43k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 11 - 09/08/2006 ********
09/08/2006 - CTC allocation of $42k FY- 06/07 CON for PPM per resolution FP-06-22, on 09/07/06.- ez
******** Version 10 - 06/13/06 ********
06/11/06 - 2006 STIP Adoption Carryover, Added to PPM. -ez
******** Version 9 - 03/06/2006 ********
03/06/06 CTC allocation of $21k FY- 05/06 CON for PPM per resolution FP-05-66, on 03/16/06.-Km
******** Version 8 - 08/05/04 ********
06/03/04 - Program $21k per year from FY 05/06 to FY 08/09. -cb
******** Version 7 - 03/02/2004 ********
03/02/04 CTC allocation of $100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 6 - 08/18/2003 ********
08/18/03 CTC allocation of $128k CON moved to pending allocation list. -rdj
******** Version 5 - 04/07/2003 ********
04/07/03 CTC allocation of $128k FY 02/03 CON per resolution FP-02-67, on 04/03/03. Update EA -rdj/cb
******** Version 4 - 10/09/2002 ********
10/09/02 STIP amendment 02S-034, on 10/03/02, adds $128k to FY 02/03 and $128k to FY 03/04, both CON . -rdj
******** Prior Versions ********
11/30/99 - noted state only funds - jem

***** Legacy Analyst Comments Below *****
7/29/98 update info for 98 STIP - new project
9/14/98 added responsible agency and element-PT
9/16/98 added July vote-PT
9/16/98 added/corrected fund type & $ ea type - PT
8/16/99-Updated per G-99-07 - jc
8/30/00 OLP Deleg Alloc 99/00-562 PPM99-6150(002) eff 7/1/99 (OLP letter dated 6/5/00) Con @ $68k.pt

2016 State Transportation Improvement Program

Sierra County

Document Year 2016

PPNO: 1704

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1704		130-0000-2547

CT PROJECT ID:

COUNTY: Sierra County

ROUTE: PM: /

TITLE (DESCRIPTION):

Smithneck Creek Road Rehabilitation (Smithneck Creed Road from SR 49 to Antelope Valley Road. Rehabilitate 9,350 ft of roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Sierra County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Tim H. Beals

PHONE: (530) 289-3201 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Sierra County; PSE - Sierra County; RW -; CON - Sierra County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	15		500		15	50		
3	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		15		500		15	50		
2	Official	05/21/14	EZECHLIN	Amendment - Technical Correction				500		15	50		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			500		15	50		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type: State Cash

Funding Agency: Sierra County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	06/25/2015	15

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	15								15
PS&E		50							50
R/W SUP									
CON SUP									
R/W									
CON				500					500
Others									
Total:	15	50		500					565

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover and delay until FY 18/19. -ez & PS&E to 16/17/ per late errata. -ez
******** Version 3 - 06/23/2015 ********
CTC approved an allocation of $15k RIP PA&ED FY 14/15. - aa
******** Version 2 - 05/12/2014 ********
CTC approved a technical correction to advance STIP PA&ED $15k to FY 14/15 per Resolution G-14-10. -gv
******** Version 1 - 03/24/14 ********
Added new RIP project, Per 2014 STIP Adoption Resolution G-14-06. per PPR dated 9/16/13. -gv

03/04/14 - Per Staff Recs move RIP PA&ED $15k and PS&E $50k from FY 14/15 to 16/17; CON $500k from FY 15/16 to 17/18. -as
Funds advanced to FY 15/16 per late changes and clarifications 3/18/14. -ez

2016 State Transportation Improvement Program

Sierra County

Document Year 2016

PPNO: 1705

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1705	4F490	130-0000-2549

CT PROJECT ID: 0314000171

COUNTY: Sierra County, Nevada County

ROUTE: 89 PM: 0.0/11.8

TITLE (DESCRIPTION):

SR 89 Truck Pull-outs Sierra County to Sutterville (Construction of truck turnouts on SR89 at 7 locations between Sierra/Nevada County line and Sierraville.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Sierra County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Tim H. Beals

PHONE: (530) 289-3201 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	10/19/16	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		750		750	10	20	20		
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			750	10	20	20		
2	Official		EZECHLIN	Budget Update				750	10	20	20		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			1,450	10	20	20		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Sierra County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	10/19/2016	750

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			750						750
Others									
Total:			750						750

Fund Source 2 of 2 CT Minor Pgm. CO - Capital Outlay

CT-MINOR - Caltrans Minor Program

Fund Type: State Cash

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	20								20
PS&E	20								20
R/W SUP									
CON SUP									
R/W	10								10
CON									
Others									
Total:	50								50

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	750

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	20								20
PS&E	20								20
R/W SUP									
CON SUP									
R/W	10								10
CON			750						750
FTIPPE									
Total:	50		750						800

******** Version 4 - 10/21/2016 ********
'CTC approves advance allocation of $750k RIP Con on 10/19/2016 per resolution FP-16-12. -ez
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover and Delay to FY 17/18. -ez
******** Version 2 - 08/13/15 ********
Budget update to reflect project funding is a financial contribution only. Minor funds support only. Project Post miiles revised to accomodate sinage for the project. No change to scope, cost or schedule. ez
******** Version 1 - 03/24/14 ********
Added new RIP project, Per 2014 STIP Adoption Resolution G-14-06. per PPR dated 12/12/13. -gv
Added agency Caltrans & Changed to CO.-ez

2016 State Transportation Improvement Program

Sierra County

Document Year 2016

PPNO: 1706

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1706	4F500	130-0000-2550

CT PROJECT ID: 0314000172

COUNTY: Sierra County

ROUTE: PM: /

TITLE (DESCRIPTION):

Smithneck Creek Bike Path (In Loyalton along Smithneck Road (County road S860) between State route 49 and Smithneck Creek County park. Construct Class 1 bicycle route.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Sierra County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Tim H. Beals

PHONE: (530) 289-3201 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Sierra County; PSE - Sierra County; RW - Sierra County; CON - Sierra County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	50		400	100	50	50		
3	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		50		400	100	50	50		
2	Official	05/21/14	EZECHLIN	Amendment - Technical Correction				400	100	50	50		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			400	100	50	50		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Sierra County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	06/25/2015	50

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E		50							50
R/W SUP									
CON SUP									
R/W			100						100
CON				400					400
Others									
Total:	50	50	100	400					600

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption Carryover and delay per staff recs until FY 18/19.. -ez and PS&E from prior to FY 16/17 per late errata. -ez
******** Version 3 - 06/23/2015 ********
CTC approved an allocation of $50k RIP PA&ED FY 14/15. - aa
******** Version 2 - 05/12/2014 ********
CTC approved a technical correction to advance STIP PA&ED $50k to FY 14/15 per Resolution G-14-10. -gv
******** Version 1 - 03/24/14 ********
Added new RIP project, Per 2014 STIP Adoption Resolution G-14-06. per PPR dated 12/12/13. -gv
Updated Agency to Sierra County, but appears to be CO, added purpose & need. Revised to LA per BDavey 2014-02-20-ez

03/04/14 - Per Staff Recs move RIP PA&ED $50k and PS&E $50k from FY 14/15 to 15/16; R/W $100k from FY 14/15 to 16/17; CON $400k from FY 15/16 to 17/18. -as
Fixed project location and description. -ez

2016 State Transportation Improvement Program

Sutter County

Document Year 2016

PPNO: 1675

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1675	L2324	107-0000-0950

CT PROJECT ID:

COUNTY: Sutter County

ROUTE: PM: /

TITLE (DESCRIPTION):

Feather River Bridge at 5th Street (In Yuba City, along 5th Street from Bridge Street and Shasta Street to J Street in Marysville, including portions of Bridge Street at 2nd Street in Yuba City and portions of J Street, 3rd Street, and River Front Park in Marysville. Replace bridge over the Feather River, and improvments to approach roadways.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14

SPONSOR: Yuba City, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Kevin Bradford

PHONE: (530) 822-4786 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Yuba City, City of; PSE - Yuba City, City of; RW - Yuba City, City of; CON - Yuba City, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			62,882	2,356	1,795	4,259		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			62,882	2,356	1,795	4,259		

Fund Source 1 of 7 RIP — LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					3,970				3,970
Others									
Total:					3,970				3,970

Fund Source 2 of 7 Demo — LA - Local Assistance

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,440								1,440
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,440								1,440

Fund Source 3 of 7 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Yreka, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	355								355
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	355								355

Fund Source 4 of 7 Other Fed — LA - Local Assistance

20.30.010.300 - Highway Bridge Program (HBP)

Fund Type: ARRA - Regional Surface Transportation Program

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,233								3,233
R/W SUP									
CON SUP									
R/W	197								197
CON					45,467				45,467
Others									
Total:	3,430				45,467				48,897

Fund Source 5 of 7 Local Funds — LA - Local Assistance

20.10.400.330 - Regional Surface Transportation

Fund Type: STP Local

Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,026								1,026
R/W SUP									
CON SUP									
R/W	2,159								2,159
CON									
Others									

2016 State Transportation Improvement Program

Sutter County

Document Year 2016

PPNO: 1675

(Dollars in Thousands)

				Total:	3,185							3,185

Fund Source 6 of 7 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Extension

VOTE	DATE	AMOUNT

Funding Agency: SACOG

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					10,633				10,633
Others									
Total:					10,633				10,633

Fund Source 7 of 7 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Extension

VOTE	DATE	AMOUNT

Funding Agency: SACOG

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					2,812				2,812
Others									
Total:					2,812				2,812

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,795								1,795
PS&E	4,259								4,259
R/W SUP									
CON SUP									
R/W	2,356								2,356
CON					62,882				62,882
FTIPPE									
Total:	8,410				62,882				71,292

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/13/2016 ********
Adoption carry over & delay to FY 19/20 per Staff Recs. - aa/ez
******** Version 1 - 03/24/14 ********
Added new RIP project, Per 2014 STIP Adoption Resolution G-14-06. per PPR dated 12/11/13. -gv
Updated per SACOG proposed funding split between Sut, Yol & Yub. as shown in Hearing book.per Draft PPR forwarded by JGuzman on 2014-02-12 -ez

2016 State Transportation Improvement Program

Sutter County

Document Year 2016

PPNO: 1L53

(Dollars in Thousands)

DIST: 03	PPNO: 1L53	EA:	CTIPS ID: 107-0000-0226
CT PROJECT ID:	0315000216		
COUNTY: Sutter County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 7 LAW: 99

SPONSOR: SACOG

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Clint Holtzen

PHONE: (916) 340-6246 CALNET:

ASSEMBLY: 3

SENATE: 4

CONGRESS: 3

Implementing Agency: PAED - PSE - RW - CON - SACOG

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		622		774					
27	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	546		774					
26	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		546		774					
25	Official	06/25/14	EZECHLIN	Allocation - CTC Vote		491		774					
24	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	435		774					
23	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		435		635					
22	Official	06/27/12	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		379		635					
21	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	323		635					
20	Official	08/12/10	EZECHLIN	Allocation - CTC Vote		323		377					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
SACOG

Extension

VOTE	DATE	AMOUNT
con	07/01/2000	10
con	07/01/2001	10
con	04/03/2003	23
con	02/26/2004	23
con	03/03/2005	13
con	12/15/2005	13
con	12/14/2006	13
con	11/08/2007	46
con	05/14/2009	64
con	08/13/2009	54
con	08/12/2010	54
con	06/27/2012	56
con	06/11/2013	56
con	06/25/2014	56
con	06/25/2015	55
con	08/17/2016	76

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	546	76	76	76					774
Others									
Total:	546	76	76	76					774

******** Version 28 - 08/24/2016 ********
CTC approved an allocation of $76k RIP Con FY 16/17 per resolution FP-16-03 on 8/17/16. -ez.
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/13/2016 ********
Adoption carry over. - aa
******** Version 26 - 06/24/2015 ********
CTC approved an allocation of $55k RIP Con FY 15/16. - aa
******** Version 25 - 07/23/2014 ********
CTC approved an allocation advancement of $56k RIP CON FY 14/15 per Resolution FP-13-70. Combined with PPNO's 0L30, 1L53, 0L37 and 0L41 under Project ID 0314000254. -ez
******** Version 24 - 03/24/14 ********
Adoption carryover per 2014 STIP Adoption Resolution G-14-06 and PPR dated 09/16/13. Updated contact information. Decreased RIP CON FY 16/17 from $89k to $76k and added $76k RIP CON to FY 17/18 and FY 18/19. -gv
******** Version 23 - 06/06/2013 ********
CTC approved an advance allocation of $56k RIP from FY 13/14 per Resolution FP-12-67. -gv
******** Version 22 - 07/18/2012 ********
CTC approved an advance allocation of $56k RIP from FY 12/13 to FY 11/12. -gv/ez
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. 2/1/12 - Added $258k to existing $54k in STIP and spread over the five-year STIP as/ez
******** Version 20 - 08/17/2010 ********
8/17/10 - CTC approves allocation of $54k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez
******** Version 19 - 06/15/10 ********
Carry over and add funding per PPR 2/3/10. -as/ez
******** Version 18 - 08/13/2009 ********
CTC allocation of $54k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 17 - 05/15/2009 ********
05/15/09 - CTC allocation of $64k RIP CON in FY 08-09 per Resolution FP-08-48, on 5/14/09 -sk
******** Version 16 - 06/13/08 ********
Copied from 2006 STIP. Changes Impl Agency to SACOG per Orange Book - rw
******** Version 15 - 11/09/2007 ********
11/8/07 - CTC allocation of $46K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 14 - 06/28/07 ********
Updated funding per 5/17/07 CTC staff recs - rw
******** Version 13 - 12/13/2006 ********
12/13/06 - CTC allocation of RIP FY 06/07 CON $13k per resolution FP-06-54, on 12/14/06. - charris/ny
******** Version 12 - 06/13/06 ********
6/1/06 - Adoption Carryover 2006 STIP. -ez
******** Version 11 - 12/13/2005 ********
12/13/05 CTC allocation of $13k FY 05/06 CON Per resolution FP-05-49, on 12/15/05.-Km
******** Version 10 - 03/03/2005 ********
03/03/05 CTC allocation of $13k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 9 - 08/05/04 ********
05/26/04 $13k added to FY 07/08 and $31k added to FY 08/09. -rdj
******** Version 8 - 03/02/2004 ********
03/02/04 CTC allocation of $23k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 7 - 10/01/2003 ********
10/01/03 CTC allocation of $23k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 6 - 04/07/2003 ********
04/07/03 CTC allocation of $23k FY 02/03 CON per resolution FP-02-67, on 04/03/03. Update EA -rdj/cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 04/10/02 ********
04/10/02 Funding verified per CTC resolution. -rdj
******** RTIP Version 1 - 02/11/2002 ********
02/11/02 - 2002 RTIP updated project. -cb

******** Version 4 - 09/06/2001 ********
Delegated allocation 7/1/01 for CON @ $10k under PPNO 0L30X combining 0L30, 1L53, 0L37, 0L41 = total $113k for 01/02FY. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
11/28/00 OLP Deleg Alloc 2001-146 PPM01-6085(012), under PPNO 0L30X, eff 7/1/00 (OLP letter dated 10/24/00), Con @ $10K, added EA - jf

***** Legacy Analyst Comments Below *****
3/27/00 Amend 98S-106 adds new project CTC mtg 3/30/00.pt

2016 State Transportation Improvement Program

Yolo County

Document Year 2016

PPNO: 0L37

(Dollars in Thousands)

DIST: 03	PPNO: 0L37	EA:	CTIPS ID: 107-0000-0127
CT PROJECT ID:	0315000216		
COUNTY: Yolo County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 7 LAW: 98

SPONSOR: SACOG

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Clint Holtzen

PHONE: (916) 340-6246 CALNET:

ASSEMBLY: 2, 8

SENATE: 5

CONGRESS: 1, 2

Implementing Agency: PAED - PSE - RW - CON - SACOG

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
29	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		1,297		1,613					
28	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	1,139		1,613					
27	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		1,139		1,613					
26	Official	06/25/14	EZECHLIN	Allocation - CTC Vote		1,021		1,613					
25	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	902		1,613					
24	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		902		1,324					
23	Official	06/27/12	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		783		1,324					
22	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	664		1,324					
21	Official	08/12/10	EZECHLIN	Allocation - CTC Vote		664		780					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
SACOG

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	15
con	07/01/1999	15
con	07/01/2000	15
con	07/01/2001	16
con	04/03/2003	27
con	02/26/2004	28
con	03/03/2005	27
con	12/15/2005	27
con	12/14/2006	27
con	11/08/2007	100
con	05/14/2009	135
con	08/13/2009	116
con	08/12/2010	116
con	06/27/2012	119
con	06/11/2013	119
con	06/25/2014	119
con	06/25/2015	118
con	08/17/2016	158

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,139	158	158	158					1,613
Others									
Total:	1,139	158	158	158					1,613

******** Version 29 - 08/24/2016 ********
CTC approved an allocation of $158k RIP Con FY 16/17 per resolution FP-16-03 on 8/17/16. -ez.
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 04/27/2016 ********
Adoption carryover. -ez
******** Version 27 - 06/24/2015 ********
CTC approved an allocation of $118k RIP Con FY 15/16. - aa
******** Version 26 - 07/23/2014 ********
CTC approved an allocation advancement of $56k RIP CON FY 14/15 per Resolution FP-13-70. Combined with PPNO's 0L30, 1L53, 0L37 and 0L41 under Project ID 0314000254. -ez
******** Version 25 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR dated 9/16/13. Updated contact information. Reduced RIP CON FY 16/17 to $158k and added RIP CON $158k to FY's 17/18 and 18/19. -gv
******** Version 24 - 06/06/2013 ********
CTC approved an advance allocation of $119k RIP CON from FY 13/14 per Resolution FP-12-67. -gv
******** Version 23 - 07/18/2012 ********
CTC approved an advance allocation of $119k RIP from FY 12/13 to FY 11/12. -gv/ez
******** Version 22 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over. -as/ez
******** Version 21 - 08/17/2010 ********
8/17/10 - CTC approves allocation of $116k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez
******** Version 20 - 06/15/10 ********
Carry over, add funding to FY 13/14 & 14/15, per PPR 2/3/10. -as/ez
******** Version 19 - 08/13/2009 ********
CTC allocation of $116k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 18 - 05/15/2009 ********
05/154/09 - CTC allocation of $135k RIP CON in FY 08-09 per Resolution FP-08-48, on 5/14/09. -sk
******** Version 17 - 06/13/08 ********
Copied from 2006 STIP (no changes) - rw
******** Version 16 - 11/09/2007 ********
11/8/07 - CTC allocation of $100K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 15 - 06/28/07 ********
******** RTIP Version 1 - 6/12/2007 ********
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw
******** Version 14 - 12/13/2006 ********
12/13/06 - CTC allocation of RIP FY 06/07 CON $27k per resolution FP-06-54, on 12/14/05. - charris
******** Version 13 - 06/13/06 ********
06/02/06 - Adoption Carryover 2006 STIP. Added funding. -ez
******** Version 12 - 12/13/2005 ********
12/15/05 CTC allocation of $27k FY 05/06 CON Per resolution FP-05-49, on 12/15/05.-Km
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $27k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
05/25/04 $143k added. -rdj
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $28k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 10/01/2003 ********
10/01/03 CTC allocation of $28k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 7 - 04/07/2003 ********
04/07/03 CTC allocation of $27k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/10/02 ********
04/12/02 Funding verified per CTC resolution. -rdj
******** RTIP Version 1 - 02/11/2002 ********
02/11/02 - 2002 RTIP updated project. -cb

******** Version 5 - 09/06/2001 ********
Delegated allocation 7/1/01 for CON @ $16 under PPNO 0L30X combining 0L30, 1L53, 0L37, 0L41 = total $113k for 01/02FY. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
12/9/99 - chg to State-Only funding per Budgets Dec 2, 1998 memo - jem

11/20/00 - OLP Delg Alloc under PPNO 0L30X per OLP memo dated 6/7/00 - jf

11/28/00 OLP Deleg Alloc 2001-146 PPM01-6085(012), under PPNO 0L30X, eff 7/1/00 (OLP letter dated 10/24/00), Con @ $15K, chg EA from 456434 to 453674 - jf

***** Legacy Analyst Comments Below *****
7/28/98 update for 98 STIP - new project - MR/JMH
9/14/98 added responsible agency and element-PT
9/16/98 added July vote-PT
8/30/00 OLP Deleg Alloc 99/00-547 PPM99-6085(010) eff 7/1/99 (OLP letter dated 6/7/00) Con @ $15k.pt

2016 State Transportation Improvement Program

Yolo County

Document Year 2016

PPNO: 1918

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	1918		107-0000-0951

CT PROJECT ID:

COUNTY: Yolo County

ROUTE: PM: /

TITLE (DESCRIPTION):

Mace Boulevard Complete Street (In Davice on Mace Boulevard (north/south arterial) between Blue Oak Place and Cowell Boulevard Resurface and restripe, entire corridor. Improve Mace/Cowell intersection for bicycles and pedestrians.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14

SPONSOR: Davis, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Michael C. Mitchell

PHONE: (530) 757-5686 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Davis, City of; PSE - Davis, City of; RW - Davis, City of; CON - Davis, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			1,871			289		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,005			155		

Fund Source 1 of 2 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: SACOG

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					1,778				1,778
Others									
Total:					1,778				1,778

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	134			155					289
R/W SUP									
CON SUP									
R/W									
CON					93				93
Others									
Total:	134			155	93				382

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	134			155					289
R/W SUP									
CON SUP									
R/W									
CON					1,871				1,871
FTIPPE									
Total:	134			155	1,871				2,160

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/13/2016 ********
Adoption carry over and delay to 19/20 per Staff Recs. 1/5/16 PPR. - aa/ez
******** Version 1 - 03/24/14 ********
Added new RIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 12/13/13. -gv
Fixed Implementing agency for R/W. -ez

2016 State Transportation Improvement Program

Yolo County

Document Year 2016

PPNO: 8726

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	8726		107-0000-0893

CT PROJECT ID:

COUNTY: Yolo County

ROUTE: PM: /

TITLE (DESCRIPTION):

Third Street Improvements, CIP No. 8164 (In the City of Davis on Third Street from A street to B Street. Construct bicycle, pedestrian and safety improvement.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 12

SPONSOR: Davis, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Michael C. Mitchell

PHONE: (530) 757-5686 CALNET:

ASSEMBLY: 4

SENATE: 3

CONGRESS: 3

Implementing Agency: PAED - Davis, City of; PSE - Davis, City of; RW -; CON - Davis, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			4,383		90	383		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			4,383		90	383		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			4,626			276		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: SACOG

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			3,292						3,292
Others									
Total:			3,292						3,292

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.330 - Regional Surface Transportation

Fund Type: STP Local

Funding Agency: Davis, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	90								90
PS&E	383								383
R/W SUP									
CON SUP									
R/W									
CON			1,091						1,091
Others									
Total:	473		1,091						1,564

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	90								90
PS&E	383								383
R/W SUP									
CON SUP									
R/W									
CON			4,383						4,383
FTIPPE									
Total:	473		4,383						4,856

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 04/27/2016 ********
Adoption Carryover. -ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR dated 9/16/13. Increased RIP CON from $1,392k to $3,292k and moved funding out a year to FY 17/18. Also, added $90k local funds for PA&ED, increased local funds for PS&E from $276k to $383k and moved and decreased local funds for CON from FY 16/17 to FY 17/18, from $2,034k to $1,091k.
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/03/2012 ^^^^^^^^
Adoption new TE project. -as/ez

2016 State Transportation Improvement Program

Yolo County

Document Year 2016

PPNO: 8727

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	8727		107-0000-0894

CT PROJECT ID:

COUNTY: Yolo County

ROUTE: PM: /

TITLE (DESCRIPTION):

East Main Street Improvements (In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewaks, class II bike lanes, bus turnouts, and safety improvements including medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 12

SPONSOR: Woodland, City of

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Katie Wurzel

PHONE: (530) 661-5954 CALNET:

ASSEMBLY: 4

SENATE: 3

CONGRESS: 3

Implementing Agency: PAED - Woodland, City of; PSE - Woodland, City of; RW - Woodland, City of; CON - Woodland, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,380		500			
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			2,380		500			
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			1,080					

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: SACOG

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				580					580
Others									
Total:				580					580

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency:

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				1,800					1,800
Others									
Total:				1,800					1,800

Fund Source 3 of 3 RSTP LA - Local Assistance

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: Woodland, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	500								500

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				2,380					2,380
FTIPPE									
Total:	500			2,380					2,880

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carry over per 1/5/16 PPR. - aa $500k E&P to to be funded by local funds. -ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR dated 12/13/11. Updated schedule. No funding changes. -gv Funding update per CTC staff recs. -ez

******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/03/2012 ^^^^^^^^
Adoption new TE project. -as/ez

2016 State Transportation Improvement Program

Yuba County

Document Year 2016

PPNO: 0L41

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	0L41		107-0000-0142

CT PROJECT ID: 0315000216

COUNTY: Yuba County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 7 LAW: 98

SPONSOR: SACOG

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Samson Okhade

PHONE: (916) 340-6222 CALNET:

ASSEMBLY: 3, 15

SENATE: 4

CONGRESS: 3

Implementing Agency: PAED - PSE - RW - CON - SACOG

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
29	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		476		592					
28	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	418		592					
27	Official	06/25/15	EZECHLIN	Allocation - CTC Vote		418		592					
26	Official	06/25/14	EZECHLIN	Allocation - CTC Vote		376		592					
25	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	333		592					
24	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		333		486					
23	Official	06/27/12	EZECHLIN	Allocation - CTC Vote - Advanced Allocation		290		486					
22	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	247		486					
21	Official	08/12/10	EZECHLIN	Allocation - CTC Vote		247		289					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
SACOG

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	5
con	07/01/1999	5
con	07/01/2000	5
con	07/01/2001	6
con	04/03/2003	14
con	02/26/2004	14
con	03/03/2005	10
con	12/15/2005	10
con	12/14/2006	10
con	11/08/2007	36
con	05/14/2009	48
con	08/13/2009	42
con	08/12/2010	42
con	06/27/2012	43
con	06/11/2013	43
con	06/25/2014	43
con	06/25/2015	42
con	08/17/2016	58

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	418	58	58	58					592
Others									
Total:	418	58	58	58					592

******** Version 29 - 08/24/2016 ********
CTC approved an allocation of $58k RIP Con FY 16/17 per resolution FP-16-03 on 8/17/16. -ez
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 04/27/2016 ********
Adoption Carryover. -ez
******** Version 27 - 06/24/2015 ********
CTC approved an allocation of $42k RIP Con FY 15/16. - aa
******** Version 26 - 07/23/2014 ********
CTC approved an allocation advancement of $56k RIP CON FY 14/15 per Resolution FP-13-70. Combined with PPNO's 0L30, 1L53, 0L37 and 0L41 under Project ID 0314000254. -gez
******** Version 25 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR dated 9/16/13. Reduced RIP CON FY 16/17 from $68k to $58k and added $58k RIP CON to FY's 17/18 and 18/19. -gv
******** Version 24 - 06/06/2013 ********
CTC approved an advance allocation of $43k RIP CON from FY 13/14 per Resolution FP-12-67. -gv
******** Version 23 - 07/18/2012 ********
CTC approved and advance allocation of $43k RIP FY 12/13. -gv/ez
******** Version 22 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carry over.2/1/12 - Added $197k to existing $42k per PPR. -as/ez
******** Version 21 - 08/17/2010 ********
8/17/10 - CTC approves allocation of $42k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez
******** Version 20 - 06/15/10 ********
******** RTIP Version 1 - 02/17/2010 ********
Carry over, add CON funding per PPR 2/3/10. -as/ez
******** Version 19 - 08/13/2009 ********
CTC allocation of $42k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 18 - 05/15/2009 ********
05/14/09 - CTC allocation of $48k RIP CON in FY 08-09 per Resolution FP08-48 -sk
******** Version 17 - 06/13/08 ********
Copied from 2006 STIP (no changes) - rw
******** Version 16 - 11/09/2007 ********
11/8/07 - CTC allocation of $36K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 15 - 06/28/07 ********
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw
******** Version 14 - 12/13/2006 ********
12/13/06 - CTC allocation of RIP FY 06/07 CON $10k per resolution FP-06-54, on 12/14/05. - charris
******** Version 13 - 06/13/06 ********
6/4/06 - Adoption carryover 2006 STIP. -ez
******** Version 12 - 12/13/2005 ********
12/13/05 CTC allocationof $10k FY 05/06 CON Per resolution FP-05-49, on 12/15/05 .-Km
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $10k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
05/26/04 $42k added. -rdj
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $14k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 10/01/2003 ********
10/01/03 CTC allocation of $14k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 7 - 04/07/2003 ********
04/07/03 CTC allocation of $14k FY 02/03 CON per resolution FP-02-67, on 04/03/03. Update EA -rdj/cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/10/02 ********
04/12/02 Funding verified per CTC resolution. -rdj
******** RTIP Version 1 - 02/11/2002 ********
02/11/02 - 2002 RTIP updated project. -cb

******** Version 5 - 09/06/2001 ********
Delegated allocation 7/1/01 for CON @ $6k under PPNO 0L30X combining 0L30, 1L53, 0L37, 0L41 = total $113k for 01/02FY. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
12/9/99 - noted State- only funding per Budgets Dec 2, 1998 memo - jem

11/20/00 - OLP Delg Alloc under PPNO 0L30X per OLP memo dated 6/7/00 - jf

11/28/00 OLP Deleg Alloc 2001-146 PPM01-6085(012), under PPNO 0L30X, eff 7/1/00 (OLP letter dated 10/24/00), Con @ $5K, chg EA from 453434 to 453674 - jf

***** Legacy Analyst Comments Below *****
7/28/98 update for 98 STIP - new project - MR/JMH
9/14/98 added responsible agency and element-PT
9/16/98 added July vote-PT
8/30/00 OLP Deleg Alloc 99/00-547 PPM99-6085(010) eff 7/1/99 (OLP letter dated 6/7/00) Con @ $5k.pt

2016 State Transportation Improvement Program

Yuba County

Document Year 2016

PPNO: 2010

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	2010		107-0000-0954

CT PROJECT ID:

COUNTY: Yuba County

ROUTE: PM: /

TITLE (DESCRIPTION):

Olivehurst Avenue Roundabout Project (In the unincorporated community of Olivehurst at the intersection of Olivehurst Ave. and Powerline/Chestnut Road. And from Lindhurst Ave to +/-200' south of the intersection and +/- 250' northwest along Chestnut Ave. Construct a roundabout, sidewalks, bicycle lanes, drainage facilities, street lighting and landscaping.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 14

SPONSOR: Yuba County

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Tim Young

PHONE: (530) 749-5420 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Yuba County; PSE - Yuba County; RW - Yuba County; CON - Yuba County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			810	15	15	15		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			810	15	15	15		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: SACOG

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			717						717
Others									
Total:			717						717

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Yuba County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	15								15
PS&E	15								15
R/W SUP									
CON SUP									
R/W	15								15
CON				93					93
Others									
Total:	45			93					138

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	15								15
PS&E	15								15
R/W SUP									
CON SUP									
R/W	15								15
CON			717	93					810
FTIPPE									
Total:	45		717	93					855

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/27/2016 ********
Adoption Carryover. -ez
******** Version 1 - 03/24/14 ********
Added new RIP project per 2014 STIP Adoption Resolution G-14-06 and PPR dated 12/13/13. -gv
Updated funding per CTC staff, and corrected funding code for local project. Need updated PPR. -ez
Put funding back to FY 17/18 per PPR and Staff Recs. -ez

2016 State Transportation Improvement Program

Yuba County

Document Year 2016

PPNO: 9679

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
03	9679		107-0000-0896

CT PROJECT ID: 0313000187

COUNTY: Yuba County

ROUTE: PM: /

TITLE (DESCRIPTION):

North Beale Road Complete Streets Revitalization Phase 1 (In Yuba County, in the unicorporated community of Linda on North Beale Road, from Lindhurst Avenue to Hammonton Smartsville Road. Construct sidewalks, curbs, gutters, streetscapes, median improvements, drainage improvements, bike lanes, enhanced transit stops and rehabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 7 LAW: 12

SPONSOR: Yuba County

MPO: Sacramento Area Council of Governments

CORRIDOR:

PRJ MGR: Tim Young

PHONE: (530) 749-5420 CALNET:

ASSEMBLY: 3

SENATE: 4

CONGRESS: 3

Implementing Agency: PAED - Yuba County; PSE - Yuba County; RW - Yuba County; CON - Yuba County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		1,765		1,995		50	200		
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			1,995		50	200		
2	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			1,995		50	200		
1	Official	03/29/12	EZECHLIN	Adoption - New Project	G-12-05			1,995		50	200		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Yuba County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	230								230
Others									
Total:	230								230

Fund Source 2 of 3 RIP — LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: SACOG

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	1,765

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,765								1,765
Others									
Total:	1,765								1,765

Fund Source 3 of 3 RSTP — LA - Local Assistance

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: SACOG

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E	200								200
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	250								250

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	1,765

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E	200								200
R/W SUP									
CON SUP									
R/W									
CON	1,995								1,995
FTIPPE									
Total:	2,245								2,245

******** Version 4 - 07/01/2016 ********
CTC approves allocation of $1,765,000 RIP Con FY 15/16 per resolution FP-15-55 on 06-29-2016 and Future consideration of funding per resolution E-16-39. -ez
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 04/27/2016 ********
Adoption Carryover. -ez
******** Version 2 - 03/24/14 ********
Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR dated 9/16/13. Deleted the RIP TE CON $1,000k funding and replaced it with RIP CON $1,765. Decrease $765k in RSTP CON and increased RIP by same amount. -gv
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/03/2012 ^^^^^^^^
Adoption new TE project. -as/ez

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 0057A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0057A	29491	106-0000-0738

CT PROJECT ID: 0400000794

COUNTY: Alameda County

ROUTE: 24 PM: 5.3/1.3

TITLE (DESCRIPTION):

State Route 24 Caldecott Tunnel Fourth Bore - #1 (Near Oakland, on Route 24 from Route 13 in Alameda County to Gateway Boulevard in Contra Costa County. Construct 2-lane fourth bore for the Caldecott Tunnel, north of existing third bore (TCRP #15))

ELEMENT: Capital Outlay MPO ID: 6 LAW: 00

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Cristina Ferraz

PHONE: (510) 286-3890 CALNET:

ASSEMBLY: 14, 16

SENATE: 9

CONGRESS: 9

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
17	Official		EZECHLIN	Coop Agreement		107,256		295,068	795	20,483	32,670	270	51,218
16	Official		SDHILLON	Coop Agreement		107,256		293,425	795	20,483	32,670	270	51,218
15	Official	08/06/13	SDHILLON	Allocation - CTC Vote - Supplemental		107,256		282,491	795	20,483	32,670	270	51,311
14	Official	04/26/12	SDHILLON	Allocation - CTC Vote - Supplemental		104,460		266,401	795	20,483	32,670	270	39,000
13	Official	01/25/12	SDHILLON	Amendment - Cost/Scope/Sch. Change		93,417		276,539	795	20,483	32,670	270	42,000
12	Official	06/30/10	SDHILLON	Allocation - CTC Vote		93,417		276,539	795	20,483	32,670	270	42,000
11	Official	02/01/06	SDHILLON	Allocation - Caltrans Delegation		109,978		310,700	795	20,483	32,670	270	42,000
10	Official	05/14/09	SDHILLON	Allocation - CTC Vote		110,000		310,700	795	20,483	32,670	270	42,000
9	Official	05/14/09	SDHILLON	Amendment - Split/Combined - Split Into		20,000		310,700	795	20,483	32,670	270	42,000

Fund Source 1 of 14 State Bond — CO - Capital Outlay

20.XX.721.000 - Corridor Mobility Improvement Account

Fund Type: ARRA - Surface Transportation Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	05/14/2009	90,000
con	06/30/2010	-16,561

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	73,439								73,439
Others									
Total:	73,439								73,439

Fund Source 2 of 14 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: STIP Augmentation

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,000								2,000
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,000								2,000

Fund Source 3 of 14 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: STIP Augmentation

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	4,200								4,200
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	4,200								4,200

Fund Source 4 of 14 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: State Cash

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	9,000								9,000
PS&E	1,000								1,000
R/W SUP	270								270
CON SUP									
R/W	795								795
CON									
Others									
Total:	11,065								11,065

Fund Source 5 of 14 TCRP (Committed) — CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

Fund Type	Extension	VOTE	DATE	AMOUNT										
Traffic Congestion Relief Fund		PAED	02/01/2006	9,993	PA&ED	9,993								9,993
		PSE	02/01/2006	9,985	PS&E	9,985								9,985
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON									
					Others									
					Total:	19,978								19,978

Fund Source 6 of 14 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Demonstration - TEA21					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON	1,440								1,440
					Others									
					Total:	1,440								1,440

Fund Source 7 of 14 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED	1,490								1,490
					PS&E	15,485								15,485
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON	25,367								25,367
					Others									
					Total:	42,342								42,342

Fund Source 8 of 14 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Measure J					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP	26,922								26,922
Funding Agency					R/W									
Contra Costa County					CON	89,145								89,145
					Others									
					Total:	116,067								116,067

Fund Source 9 of 14 Other Fed CO - Capital Outlay

20.XX.400.335 - Surface Transportation Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
ARRA - Regional Surface Transportation Program					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP	18,800								18,800
Funding Agency					R/W									
MTC					CON	92,991								92,991
					Others									
					Total:	111,791								111,791

Fund Source 10 of 14 State Bond CO - Capital Outlay

20.XX.721.000 - Corridor Mobility Improvement Account

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Corridor Mobility Program		con	04/26/2012	11,043	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	11,043								11,043
					Others									
					Total:	11,043								11,043

Fund Source 11 of 14 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 0057A

(Dollars in Thousands)

Fund Type	Extension	VOTE DATE AMOUNT										
ARRA - Surface Transportation Program			PA&ED									
			PS&E									
			R/W SUP									
			CON SUP	2,700								2,700
Funding Agency			R/W									
Caltrans			CON									
			Others									
			Total:	2,700								2,700

Fund Source 12 of 14 Other Fed — CO - Capital Outlay

20.XX.400.335 - Surface Transportation Program

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
ARRA - Surface Transportation Program			PA&ED									
			PS&E									
			R/W SUP									
			CON SUP	2,796								2,796
Funding Agency			R/W									
Caltrans			CON									
			Others									
			Total:	2,796								2,796

Fund Source 13 of 14 Local Funds — CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Measure J			PA&ED									
			PS&E									
			R/W SUP									
			CON SUP									
Funding Agency			R/W									
Contra Costa County			CON		1,293							1,293
			Others									
			Total:		1,293							1,293

Fund Source 14 of 14 Other State — CO - Capital Outlay

20.XX.800.200 - Generic non-STIP/SHOPP State Funds

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash			PA&ED									
			PS&E									
			R/W SUP									
			CON SUP									
Funding Agency			R/W									
			CON		350							350
			Others									
			Total:		350							350

Project Total:

VOTE	TOTAL AMOUNT
PAED	9,993
PSE	9,985
rw	
con	84,482

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	20,483								20,483
PS&E	32,670								32,670
R/W SUP	270								270
CON SUP	51,218								51,218
R/W	795								795
CON	293,425	1,643							295,068
FTIPPE									
Total:	398,861	1,643							400,504

******** Version 17 - 07/22/2016 ********
Updated Local funds to reflect;
1) $350K of Highway Maintenance funds that were added to the project as a Director's Order.
2) $1,293K of local Measure J funds that the Contra Costa Transportation Authority used to pay for the monthly rental of the Resident Engineer's office.
as reflected in the attached coop. -ez
******** Version 16 - 01/10/2014 ********
Revised the budget numbers for Construction Support and Construction Capital as per the amended Cooperative Agreement (A5) dated November 25, 2013. These changes were triggered due to the additon of more Rocovery Act (Regional - ARRA) funds to the project. -ssd

******** Version 15 - 08/12/2013 ********
CTC approved a supplemental request for $2,796k ARRA-State funds for CON Support. -ssd

******** Version 14 - 05/04/2012 ********
The fund type for $2,700 IIP CON Support corrected to be State-ARRA to make it consistent w/ actual obligation of ARRA funds (per Office of Federal Resources) for this project. -ssd

CTC approved a supplemental allocation of $11,043k CMIA CONST FY 11/12 (not ARRA) - rw
******** Version 13 - 01/26/2012 ********
CTC approved an allocation amendment to replace the fund type for CMIA allocation with Recovery Act funds. -ssd

******** Version 12 - 06/28/2010 ********
02/07/11 - Deallocation date corrected from 7/1/10 to 6/30/10 to match Budgets records. -ssd

CTC reduced CMIA CON from $90,000k to $73,439k to reflect award savings. This action also deleled $11,043k CMIA and $6,557 Measure J funds that had been held in a reserve. -db/ ssd.

******** Version 11 - 06/04/2009 ********
10/29/09 - Added additional historic TCRP related information via a backdoor entry:
1) Original application was approved on September 9, 2000 (TA-00-01) for $15,000k (Phase 1) and $5,000k (Phase2). TCRP allocation for $15,000k (Phase 1) was approved concurrently (TFP-00-02).
2) TCRP amendment TAA-04-04 (04/08/04) changed the implementing agency (Phase 1 and Phase 2) from the Department to the CCTA.
3) A reallocation to CCTA of $10,850k (Phase 1) was approved on September 15, 2004 (TFP-04-06).
4) TCRP amendment TAA-06-04 (2/2/06) reprogrammed $5,000k from Phase 1 to Phase 2. A corresponding reallocation of these funds was approved concurrently (TFP-06-03).
5) An alllocation for $5,000 (Phase 2) was approved on March 16, 2006 (TFP-06-07).

A small amount of TCRP funding was transferred to PPNOs 0057G and 0057I when this project was split into four sgements (See Version 9 for details).

-ssd

06/04/09 - Redistribute previously allocated TCRP funds among Segments 1,2 and 3 so as to make the funding plan consistent with the amended baseline which was approved on 05/14/09 per Resolution CMIA-PA-0809-009.
-sk/ssd
******** Version 10 - 05/15/2009 ********
05/29/09 - CTC allocated $90,000k FY 08-09 CON CMIA [These CMIA funds and $2,700k FY 08-09 Con Support IIP funds are being advanced with State ARRA funds, with reimbursement to the SHA from proceeds of future bond sales] per Resolution CMIA-A-0809-013 on 5/14/2009.
Concurrent with allocation, the funding plan was updated as below:
* $17,600k CMIA Con Support will be backfilled with Regional ARRA funds.
* $The CMIA CON is being reduced to $90,000k. The shortfall is covered with Regional ARRA funds.
* All CON RIP (2,000k[ALA], $23,700k (CC]) has been replaced with Regional ARRA funds. The STIP programming will return to county shares.
* The project contingency rerserve will consist of
  $11,043k CMIA unallocated funds
  $6,557k Measure J funds.
-ssd

******** Version 9 - 05/15/2009 ********
05/15/09 - Per resolution CMIA-PA-0809-009, CTC approved CMIA baseline amendment and STIP amendment 08S-042 on 05/14/09 to split project into four segments:
* PPNO 0057A - State Route 24 Caldecott Tunnel
  Fourth Bore (Segment 1) - Construct 2-lane
  fourth bore.
* PPNO 0057G - State Route 24 Caldecott Tunnel
  Fourth Bore (Segment 2) - Realign westbound
  Route 24 to northbound 13 Connector.
* PPNO 0057I - State Route 24 Caldecott Tunnel
  Fourth Bore (Segment 3) - Improvements to Kay
  Street Overcrossing.
* PPNO 0057J - State Route 24 Caldecott Tunnel
  Fourth Bore (Segment 4) - Establish highway
  planting and environmental enhancements.
-ssd

******** Version 8 - 06/30/2008 ********
01/07/09 - Edited the Project Title and Post Miles to better align it with the baseline. The project limits cross the county line. Updated the Environmental Document type -ssd
11/13/08 - Corrected the "Begin Closeout Phase" milestone to make it consistent with the CMIA baseline amendment that was approved per Resolution CMIA-PA-0708-018 on 6/26/08 - ssd

07/11/08 - Updated to show prior TCRP allocations -sk/ssd
******** Version 7 - 06/17/2008 ********
06/24/08 - The Commission approved a CMIA Project Baseline Amendment to increase PS&E by $7,900k, and update the project funding plan
(replace $2,000k local Measure J funds with new RIP funds in FY 08-09, advance $2,000k IIP from FY 08-09 to prior and transfer various local funds to reflect funds availability and actual expenditures) per Resolution CMIA-PA-0708-018 on 6/26/08.
The Commision also approved 2008 STIP Technical Adjustment to add 2,000k RIP (Alameda) to CON in FY 08-09, increase IIP PAED (prior) to $9,000k, increase IIP PS&E (prior) to $5,200k and reduce IIP CON Sup in FY 08-09 to $2,800k per Resolution G-08-11 on 6/26/08
- mt/ssd
******** Version 6 - 06/13/08 ********
6/2/08 - Adoption Carry over. EA changed to phase 1 - ssd
3/27/08 - Changed RIP funding agency - rw
******** Version 5 - 06/28/07 ********
3/25/08 - Moved $2,000k RIP PSE and $4,200k IIP PSE from ST-CASH to Bond per direction from HQ PPM - rw
6/25/07 - Updated IIP funding and added CC Co RIP funding per 6/7/07 CTC staff recs - rw

6/22/07 - Added back IIP funds that was deleted which should have been a carryover - ny

6/14/07 - Changed "New Bond Funds" to "CMIA" - rw

06/06/07 - Updated RIP funding per 5/17/07 CTC staff recs - rw

6/4/07 - Add CMIA of $175,000 consistent with 5/17/07 CTC staff recommendations - ny
******** Version 4 - 06/13/06 ********
5/18/06 IIP delayed PS&E from FY 2006-07 to FY 2007-08 and reduced PA&ED by $1,000K. Added $200K to R/W SUP and $800K R/W, both in FY 2007-08. RIP PS&E delayed from FY 2006-07 to FY 2007-08. Made adjustments to TCRP & local funds. Added $5M ACCMA funds to future funding & made adjustments to future funds. -rb
******** Version 3 - 08/05/04 ********
6/09/04- 2004 STIP cycle delayed $10m of IIP for PS&E from FY 03/04 to FY 06/07. Delayed $5m of TCRP for PS&E from FY 03/04 to FY 06/07.kls

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 2 - 04/17/02 ********
04/17/02 - 2002 STIP cycle added $2M ITIP for PA&ED In FY 03/04 and $2M from Contra Costa County's RTIP for PS&E in FY 06/07. dn

01/09/02 - Update funding per 2002 ITIP - kme

9/18/01 Updated future needs per ITIP Partially Programmed Projects Memo dated 08/29/01. dn
******** Prior Versions ********
11/30/00 Added new 2000 ITIP project $6M PAED 00/01FY; $10M PSE 03/04FY total $16M IIP funds. DN/pt

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 0081J

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0081J	23303	106-0000-2226

CT PROJECT ID: 0400000665

COUNTY: Alameda County

ROUTE: 84 PM: 6.9/10.8

TITLE (DESCRIPTION):

East-West Connector (I-880 to Mission Blvd.) (In the cities of Fremont and Union City, from Route 880 to Route 238 (Mission Boulevard). Construct a 4-6 lane expressway on existing and new alignment.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 14

SPONSOR: Alameda County Transportation Commission

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR:

PHONE: (510) 208-7401 CALNET:

ASSEMBLY: 20

SENATE: 10

CONGRESS: 13

Implementing Agency: PAED - Alameda County Transportation; PSE - Alameda County Transportation; RW - Alameda County Transportation; CON - Alameda County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			168,257	34,825	6,161	15,673		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			168,257	34,825	6,161	15,673		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						12,000			12,000
Others									
Total:						12,000			12,000

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Alameda County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	6,161								6,161
PS&E	15,673								15,673
R/W SUP									
CON SUP									
R/W	34,825								34,825
CON						156,257			156,257
Others									
Total:	56,659					156,257			212,916

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	6,161								6,161
PS&E	15,673								15,673
R/W SUP									
CON SUP									
R/W	34,825								34,825
CON						168,257			168,257
FTIPPE									
Total:	56,659					168,257			224,916

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 03/24/2016 ********
Adoption carryover with following changes:
1) Delay CON to FY 20/21.
-ssd

^^^^^^^^ Version 1 - 04/25/2014 ^^^^^^^^
Adoption new project. - aa

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 0157M

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0157M	25376	106-0000-1626

CT PROJECT ID:

COUNTY: Alameda County

ROUTE: 680 PM: 4.7/5.2

TITLE (DESCRIPTION):

Sunol Grade Sabercat Mitigation for Southbound HOV (In Fremont, at Sabercat Creek near Route 680 North of Washington Boulevard. Required environmental mitigation for parent highway project.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 08

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Emily Landon-lowe

PHONE: (510) 286-5124 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official		EZECHLIN	Amendment - Cost/Scope/Sch. Change				1,535	80		1,041	20	1,575
2	Official	04/08/10	SDHILLON	Amendment - Cost/Scope/Sch. Change				1,046	80		1,041	20	600
1	Official	06/26/08	SDHILLON	Amendment - New Project - Split From				1,046	80	700	286	20	600

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: State Cash

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,041								1,041
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,041								1,041

Fund Source 2 of 3 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Alameda County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	20								20
CON SUP	1,075								1,075
R/W	80								80
CON	1,535								1,535
Others									
Total:	2,710								2,710

Fund Source 3 of 3 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP		500							500
R/W									
CON									
Others									
Total:		500							500

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,041								1,041
R/W SUP	20								20
CON SUP	1,075	500							1,575
R/W	80								80
CON	1,535								1,535
FTIPPE									
Total:	3,751	500							4,251

******** Version 3 - 12/16/2016 ********

CTC approved an amendment to move $500,000 TCRP funds construction support from PPNO A0157D to PPNO 0157M construction support for environmental mitigation work. - ASB

******** Version 2 - 04/06/2010 ********
Reported final IIP expenditures. The construction is funded with local funds. -ssd

^^^^^^^^ Version 1 - 06/17/2008 ^^^^^^^^
6/17/08 - Split-off new mitigation project [$700K IIP PA&ED, $286K IIP PS&E & local funds FY 08-09] from parent Sunol Grade Southbound HOV Lane (PPNO A0157D) per Resolution STIP1B-A-0708-016 on 6/26/08 - mt/ssd

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 0177

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0177	4G050	106-0000-0737

CT PROJECT ID: 0400000777

COUNTY: Alameda County

ROUTE: 680 PM: 3.4/12.4

TITLE (DESCRIPTION):

Sunol Grade HOV Corridor- Northbound (In Milpitas, from Route 237 in Santa Clara County to Stoneridge Drive in Pleasanton in Alameda County. Construct northbound HOV lane, ramp metering and auxiliary lanes. (TCRP #4))

ELEMENT: Capital Outlay MPO ID: 6 LAW: 00

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Ron Kiaaina

PHONE: (510) 286-4193 CALNET:

ASSEMBLY: 18, 20

SENATE: 10

CONGRESS: 11, 13

Implementing Agency: PAED - Caltrans; PSE - Alameda County Transportation; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
13	Official		ABAJWA	Amendment - Cost/Scope/Sch. Change		21,374		117,874	7,600	12,500	17,000	750	2,500
12	Official		SDHILLON	Future Cons Funding		21,374		277,374	8,100	12,500	27,000	1,250	30,000
11	Official	08/20/14	SDHILLON	Allocation - CTC Vote		21,374		277,374	8,100	12,500	27,000	1,250	30,000
10	Official	08/20/14	SDHILLON	Amendment - Cost/Scope/Sch. Change		500		277,374	8,100	12,500	27,000	1,250	30,000
9	Official	12/15/11	SDHILLON	Amendment - Project Closure - Final Report		500		400,000	1,100	4,000	49,400	1,000	50,000
8	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13	500		400,000	1,100	4,000	49,400	1,000	50,000
7	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08	500		400,000	1,100	4,000	49,400	1,000	50,000
6	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			66,000		5,500			
5	Official	04/27/06	RBAVIRIS	Adoption - Carry Over	G-06-03			86,210		4,000	5,940		6,397

Fund Source 1 of 4 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: State Cash

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,500								3,500
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,500								3,500

Fund Source 2 of 4 TCRP (Committed) — CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	06/06/2001	500
PSE	08/20/2014	7,000
con	08/20/2014	13,874

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	7,000								7,000
R/W SUP									
CON SUP									
R/W									
CON	13,874								13,874
Others									
Total:	21,374								21,374

Fund Source 3 of 4 Local Funds — CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Alameda County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	8,500								8,500
PS&E	10,000								10,000
R/W SUP		750							750
CON SUP		2,500							2,500
R/W		7,600							7,600
CON		104,000							104,000
Others									
Total:	18,500	114,850							133,350

Fund Source 4 of 4 TCRP (Proposed) — CO - Capital Outlay

PROPOSED - Fund

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:									

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 0177

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	500
PSE	7,000
rw	
con	13,874

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	12,500								12,500
PS&E	17,000								17,000
R/W SUP		750							750
CON SUP		2,500							2,500
R/W		7,600							7,600
CON	13,874	104,000							117,874
FTIPPE									
Total:	43,374	114,850							158,224

******** Version 13 - 09/13/2016 ********

CTC approved an TCRP amendment to update funding plan.by shifting $1,500,00 Tier 2 Construction funds from PPNO-0177 to PPNO-A0157J to PSE and Construction Capital – aa/asb

Project limits have been adjusted from PM 3.4 to 12.4, in order to reflect a fully fundable segment.- ASB

******** Version 12 - 10/26/2015 ********
CTC approved the project for future consideration of funding. -ssd

******** Version 11 - 08/22/2014 ********
CTC re-allocated CON savings from the southbound contract to the northbound contract ($7,000k PS&E and $13,874k CON). -ssd

******** Version 10 - 08/22/2014 ********
CTC approved a TCRP amendment to revise project funding plan by reprogramming CON savings from soundbound contract (PPNO A0157D). ssd

******** Version 9 - 12/27/2011 ********
Reported final support expenditures of $3,500 IIP PA&ED. -ssd

******** Version 8 - 06/15/10 ********
Adoption carryover with no changes. -db/ ssd

******** Version 7 - 06/13/08 ********
08/30/09 - Updated future CON needs via a backdoor entry. -ssd

11/19/08 - Redistributed TCRP funds, $500k to PA&ED, $1,400k to PS&E, and $100k to R/W as previously approved under Resolution TAA-06-18 on 04/27/06.
Transferred $58,000k in TCRP funds to PPNO A0157D.
Allocated $500k to PA&ED and $1,500k to PS&E per delegated authority, TCPD-01-09-04 on 06/06/01.
De-allocated $1,500k to PS&E was approved under Resolution TFP -06-09 on 06/06/01 -sk/ssd

06/09/08 - Adoption carryover with no change - ssd
******** Version 6 - 06/28/07 ********
5/30/07 - Updated IIP funds to be consistent with the 5/17/07 CTC Staff Recommendations - ny
******** Version 5 - 06/13/06 ********
04/04/06 IIP CON & CON support delayed from FY 2007-08 to FY 2009-10 with escalation adjustment added to CON ($1,160k) and CON SUP ($367k). Made adjustments to TCRP & local funds. Added future needs. -rb
******** Version 4 - 08/05/04 ********

6/16/04 Delayed CON from FY 05/06 to 07/08. Reduced PA&ED; PS&E; CON and CON support. kls

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 3 - 03/28/2002 ********
04/24/02 - 2002 STIP moved CON from FY 03/04 to FY 05/06. dn
03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2. Keagan
******** Version 2 - 06/21/2001 ********
06/21/01 - STIP amendment 00S-031 approved by the CTC 06/06/01 adjusted the $42,300,000 IIP funds as follows: $4,500,000 for PA&ED, $5,000,000 for PS&E, and $20,800,000 for construction. In addition, it designated the Route 680 Sunol Grade northbound and southbound corridor projects, in Alameda and Santa Clara counties, as one corridor project.- dn

******** Prior Versions ********
11/30/00 Added new 2000 ITIP project: $5M PAED 00/01FY; $10M PSE 01/02FY; $12M CE 03/04FY; $15.3M Con 03/04FY= total $42.3M IIP. DN/pt

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 2100

(Dollars in Thousands)

DIST: 04	PPNO: 2100	EA:	CTIPS ID: 106-0000-0109
CT PROJECT ID:	0415000391		
COUNTY: Alameda County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 14, 15, 16, 18, 20

SENATE: 9, 10

CONGRESS: 9, 10, 11, 13

Implementing Agency: PAED - MTC; PSE - MTC; RW - MTC; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		1,828		1,993		110			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	1,697		1,993		110			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		1,697		1,993		110			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		1,571		1,993		110			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	1,449		1,993		110			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		1,449		1,718		110			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		1,331		1,718		110			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	1,217		1,718		110			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		1,217		1,461		110			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	86
con	03/02/2000	86
con	08/15/2000	86
con	07/20/2001	87
con	09/16/2002	86
PAED	07/14/2005	110
con	07/20/2006	110
con	07/26/2007	113
con	07/24/2008	113
con	08/13/2009	113
con	07/01/2010	113
con	06/23/2011	114
con	06/27/2012	114
con	06/11/2013	118
con	08/20/2014	122
con	08/27/2015	126
con	08/17/2016	131

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	110								110
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,587	131	135	140					1,993
Others									
Total:	1,697	131	135	140					2,103

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $131k RIP CONST FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez.
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $126k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $122k RIP CONST FY 14/15. -ssd

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $118k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $114k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advance-allocated $114k RIP CON FY 11/12. -db

******** Version 19 - 06/25/2010 ********
CTC allocated $113k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
05/20/10 - Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $113k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $113K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/09/08 - Adoption carryover with updated funding for FY 08/09-10/11 along with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 14 - 07/26/2007 ********
CTC allocated $113k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
05/30/07 - Updated RIP of $31K in CON consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $110k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
04/27/06 Adoption carryover. Added RIP CON$ in FYs 2008-09, 2009-10, and 2010-11. -rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $110k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
06/22/04 Added funding. -rdj

******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $86k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2100A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/03 Delegated allocation for $87k CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $86k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $86K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
See PPNO 04-2179

State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption (G-98-08, adopted 06/02/98) added project to STIP - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $86 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

09/15/00 - $86 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/3/98 update info for 98 STIP - new project
9/9/98 partial $ went to #2100A js
9/10/98 added RIP vte $86 rm/js
9/14/98 added by & fund type js
9/16/98 added pgm yr. js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $86, changed EA.pt

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: 2179

(Dollars in Thousands)

DIST: 04	PPNO: 2179	EA:	CTIPS ID: 106-0000-0530
CT PROJECT ID:	0400021241		
COUNTY: Alameda County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 99

SPONSOR: Alameda County Transportation Commission

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Matt Todd

PHONE: (510) 208-7420 CALNET:

ASSEMBLY: 14, 15, 16, 18, 20

SENATE: 9, 10

CONGRESS: 9, 10, 11, 13

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Alameda County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
26	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		11,644		12,959					
25	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	10,758		12,959					
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	10,758		12,959					
23	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		10,758		11,644					
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		10,008		11,644					
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	8,445		11,644					
20	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		8,445		10,438					
19	Official	07/01/10	SDHILLON	Allocation - CTC Vote		6,498		10,438					
18	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13	4,550		10,438					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/23/1999	100
con	11/22/2000	100
con	12/14/2001	100
con	10/21/2002	100
con	07/14/2005	110
con	11/09/2006	111
con	07/26/2007	1,311
con	07/24/2008	1,409
con	08/13/2009	1,209
con	07/01/2010	1,948
con	08/11/2011	1,947
con	06/27/2012	1,563
con	08/06/2013	750
con	08/17/2016	886

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	10,758	886	750	565					12,959
Others									
Total:	10,758	886	750	565					12,959

******** Version 26 - 08/24/2016 ********
CTC approved an allocation of $886k RIP Con FY 16/17 per resolution FP-16-03 on 8/17/16. -ez
******** Version 25 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ssd

******** Version 23 - 07/31/2013 ********
CTC approved an allocation of $750k RIP Const FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $1,563k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with new funding for FY 13/14 and FY 16/17. -as/ ssd

******** Version 20 - 08/03/2011 ********
CTC allocation of $1,947k RIP CON FY 11/12. -db
******** Version 19 - 06/25/2010 ********
CTC allocated $1,948k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
05/20/10 - Adoption carryover with updated funding for FY 10/11-12/13. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $1,209k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $1,409K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/09/08 Adoption carryover with updated funding plan as per CTC Staff Recommendations -sk/ssd
3/27/08 - Changed RIP funding agency - rw
******** Version 14 - 07/26/2007 ********
CTC allocated $1,311k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
05/30/07 - Updated RIP of $2,400K in CON consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 12 - 11/09/2006 ********
11/09/2006 CTC Allocate $111k CON in FY 06/07 per Resolution FP-06-41 on 11/09/2006. - charris
******** Version 11 - 06/13/06 ********
05/19/06 - Increase RIP CON to $209k in FY 2008-09. Add $209k in FY 2009-10 and $210k in FY 2010-11 for RIP CON. -rb
******** Version 10 - 08/25/2005 ********
7/14/05 $110k allocated Per FP-05-11
******** Version 9 - 08/05/04 ********
06/22/04 Added funding. -rdj
******** Version 8 - 07/01/2003 ********
07/01/03 Amendment 02S-087, on 06/26/03, deletes $112k FY 03/04 RIP CON to fund AB 3090 replacement project PPNO 2179A. -rdj
******** Version 7 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 10/21/2002 per resolution G-01-11 for CON $100K. Loc Asst project number PPM036273(030). Caltrans delegated PPM allocation for ACCM ($100,000) for FY 2002/03. PPNO: 2179
******** Version 6 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 01/23/2002 ********
01/23/2002 Delegated Allocation dated 12/14/2001 per resolution G-01-11 for CON $100K. Loc Asst project number PPM026273(027). This allocation is for Alameda County's Planning, Programming, and Monitoring (PPM) for fiscal year 2001/2002.
******** Prior Versions ********
See PPNO 04-2100

State Only funds approved in 12/01/98 Budgets letter - rm

03/29/99 - RTIP Augmentation, G-99-07, approved 03/29/99, added Alameda County Planning, Programming and Monitoring Project to STIP - rm

2/26/01 Added 99/00 FY allocation eff 7/23/99 #99/00-49 @ $100k, EA 0U4301 (in LP-2000). pt

2/26/01 Delegated allocation 11/22/00 #2001-164 CON @ $100k for 00/01 FY, EA 0U8701. pt

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: A0157D

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	A0157D	25379	106-0000-0632

CT PROJECT ID: 0400000712

COUNTY: Alameda County

ROUTE: 680 PM: 0.0/R19.3

TITLE (DESCRIPTION):

Sunol Grade HOV Corridor-Southbound (Sunol Grade Southbound HOV Lane Phase 3 - From Route 237 in Milpitas to Stoneridge Drive near Pleasanton - construct final southbound HOV lane elements (TCRP #4))

ELEMENT: Capital Outlay MPO ID: 6 LAW: 98

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: EMILY LANDIN-LOWE

PHONE: (510) 286-5124 CALNET:

ASSEMBLY: 18, 20

SENATE: 10

CONGRESS: 11, 13

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
17	Official		EZECHLIN	Amendment - Cost/Scope/Sch. Change		70,006		68,606	2,100	2,264	13,817	300	5,770
16	Official	08/20/14	SDHILLON	Amendment - Cost/Scope/Sch. Change		70,006		68,606	2,100	2,264	13,817	300	6,270
15	Official	06/27/12	RWILLIAM	Allocation - CTC Vote		92,000		107,950	2,100	2,264	14,417	300	5,770
14	Official	05/12/11	SDHILLON	Allocation - CTC Vote		82,000		107,950	2,100	2,264	14,417	300	5,770
13	Official	04/27/06	SDHILLON	Allocation - CTC Vote		72,000		107,950	2,100	2,264	14,417	300	5,770
12	Official	08/28/08	SDHILLON	Allocation - CTC Vote		71,100		107,950	2,100	2,264	14,417	300	5,770
11	Official	06/26/08	SDHILLON	Allocation - CTC Vote		35,000		107,950	2,100	2,264	14,417	300	5,770
10	Official	04/10/08	SDHILLON	Allocation - CTC Vote		34,000		107,950	2,100	3,250	14,417	300	5,770
9	Official	06/07/07	SDHILLON	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			107,950	2,100	3,250	14,417	300	7,470

Fund Source 1 of 6 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: STIP Augmentation

Funding Agency: Alameda County

Extension

VOTE	DATE	AMOUNT
con	04/10/2008	7,246

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	7,246								7,246
Others									
Total:	7,246								7,246

Fund Source 2 of 6 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: State Cash

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,014								1,014
PS&E	9,500								9,500
R/W SUP									
CON SUP									
R/W	1,500								1,500
CON									
Others									
Total:	12,014								12,014

Fund Source 3 of 6 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
rw	04/27/2006	900
con	06/26/2008	1,000
con	08/28/2008	36,100
con	05/12/2011	10,000
con	06/27/2012	10,000
con	08/20/2014	-22,494

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	300								300
CON SUP									
R/W	600								600
CON	34,606								34,606
Others									
Total:	35,506								35,506

Fund Source 4 of 6 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration - TEA21

Funding Agency: Alameda County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,817								1,817
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,817								1,817

Fund Source 5 of 6 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: A0157D

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
STIP Augmentation		con	04/10/2008	26,754	PA&ED								
					PS&E								
					R/W SUP								
					CON SUP	5,770							5,770
Funding Agency					R/W								
Caltrans					CON	26,754							26,754
					Others								
					Total:	32,524							32,524

Fund Source 6 of 6 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED	1,250								1,250
					PS&E	2,500								2,500
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Alameda County Transportation Commission					CON									
					Others									
					Total:	3,750								3,750

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,264								2,264
PS&E	13,817								13,817
R/W SUP	300								300
CON SUP	5,770								5,770
R/W	2,100								2,100
CON	68,606								68,606
FTIPPE									
Total:	92,857								92,857

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	900
con	68,606

******** Version 17 - 12/16/2016 ********
CTC approved an amendment to move $500,000 of TCRP funds allocation savings in construction support from PPNO A0157D to PPNO 0157M construction support for environmental mitigation work.- ASB

******** Version 16 - 08/21/2014 ********
CTC approved a TCRP amendment to revise the project funding plan and also to re-program/re-allocate CON savings to the northbound contract (PPNO 0177). -ssd

******** Version 15 - 06/28/2012 ********
CTC allocated $10,000k TCRP CON. as
******** Version 14 - 06/06/2011 ********
CTC allocated $10,000k TCRP CON. -ssd

******** Version 13 - 11/19/2008 ********
11/19/08 - Recorded allocation of $900k for R/W previously approved on 04/27/06 under Resolution TFP-06-09, part of the transfer of $58,000k in TCRP funding from PPNO 0177 as approved under Resolution TAA-06-18, and update funding plan to reflect reimbursement of the previously approved LONP as designated under the TCRP Allocation Policy approved 09/25/08 (Tab 15) -sk
******** Version 12 - 08/29/2008 ********
8/29/08 - CTC allocated $36,100k TCRP FY07/08 CON funds per Resolution TFP-08-01 on 8/28/08 - mt
******** Version 11 - 06/18/2008 ********
06/18/08 - CTC allocated $1,000k TCRP funds per Resolution TFP-07-18 on 6/26/08. An LONP for $20,000k for ACCMA was approved per Resolution TL-7-02 on 06/26/08. And an allocation request for remaining 36,100k TCRP funds was deferred on 06/26/08. The project is being closed-out by reporting the final project developement and R/W expenditures. Reduce IIP PA&ED from $2,000k to $1,014 to reflect actual expenditures and then transfer these $986k in IIP savings to a follow-up mitigation project (PPNO 0157M) -mt/ssd
******** Version 10 - 04/18/2008 ********
4/18/08 - CTC allocation of $7,246K RIP CON FY 07/08 and $26,754K IIP CON FY07/08 per Resolution STIP1B-A-0708-012 on 4/10/08; Reduce IIP CONST ENG by $5,197k from $10,967k to $5,770 & increase IIP CONST by $5,197k from $21,557k to $26,754k; Balance of $1,700k IIP CONST ENG will be allocated later this FY - mt/ssd.
******** Version 9 - 06/28/07 ********
4/18/08 - Make corrections to changes made while characterizing some funds as Bond funds - ssd
3/24/08 - Changed IIP Bond Con and Con Supt amounts per direction from HQ PPM - rw
******** RTIP Version 1 - 11/02/2006 ********
05/31/07 - Update RIP totalling $19,600K consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 8 - 06/13/06 ********
04/04/06 Added CON Support ($7,317k) & reduced CON by ($8,663k). IIP PS&E added $2,000k to FY 1999/2000. Deleted FY 2007-08 Demo funds & added cost increase to PS&E in prior. Made adjustments to local funds. Added Demo SAFETEA-LU and TCRP funds. -rb
******** Version 7 - 08/05/04 ********
06/16/04 Delayed CON from FY 04/05 to FY 07/08. Increased CON and CON SUP and added RIP ($7,246,000 in FY 05/06)
******** Version 6 - 07/01/2003 ********
07/01/03 Amendment 02S-075, on 06/26/03, deletes RIP funds; delays $12,851k IIP CON from FY 03/04 to 04/05; shifts $1,200k IIP from FY 99/00 PS&E to FY 04/05 CON. Updated local funds. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 03/28/2002 ********
04/24/02 - 2002 STIP moved CON from FY 02/03 to FY 03/04. dn
03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2. Keagan
******** Version 4 ********
06/21/01 - STIP amendment 00S-031 approved by the CTC 06/06/01 split the soundwall work with $970,000 IIP funds from project PPNO A0157D to project PPNO A0157G, EA 253741. The total project cost and local funding for PPNO A0157D were revised accordingly. STIP amendment 00S-031 also designated the Route 680 Sunol Grade northbound and southbound corridor projects, in Alameda and Santa Clara counties, as one corridor project.

******** Prior Versions ********
2/25/00 STIP Amend 98S-85 approved 2/23/00 replaces 1 existing Alameda Co Sunol Grade project (0157D) with 4 new projects in Ala and SCL Co; 2 for interim HOV (#A,B0157F) and 2 for final HOV lane (#A,B0157D - pt/dn
03/17/00 - Corrected MPO ID - dn

State Only funds for original project (0157D $14,717 in RIP funding) were approved in 12/01/98 Budgets letter - rm/dn

02/22/01 - STIP amendment 00S-001 approved by the CTC on 01/18/01 transferred $3M in IIP funds from Phase III (PPNO A0157D) to Phase II (PPNO A0157F). - dn
******* Version 4 - 03/30/2001 ********

2016 State Transportation Improvement Program

Alameda County

Document Year 2016

PPNO: A0157J

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	A0157J	2537A	106-0000-2268

CT PROJECT ID: 0415000189

COUNTY: Alameda County

ROUTE: 680 PM: 0.0/R19.3

TITLE (DESCRIPTION):

Sunol Grade HOV Corridor-Southbound (From Route 237 in Milpitas to Stoneridge Drive near Pleasanton - establish southbound follow-up landscaping (TCRP #4).)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 14

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Emily Landin-Lowe

PHONE: (510) 286-5124 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	12/07/16	ABAJWA	Allocation - CTC Vote		1,620		4,400	10		1,600	10	800
3	Official		ABAJWA	Amendment - Cost/Scope/Sch. Change		1,120		4,400	10		1,600	10	800
2	Official	08/20/14	SDHILLON	Allocation - CTC Vote		1,120		3,400	10		1,100	10	800
1	Official	08/20/14	SDHILLON	Amendment - Split/Combined - Split Into				3,400	10		1,100	10	800

Fund Source 1 of 3 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PSE	08/20/2014	1,100
rw	08/20/2014	10

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,100								1,100
R/W SUP	10								10
CON SUP									
R/W	10								10
CON									
Others									
Total:	1,120								1,120

Fund Source 2 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP		800							800
R/W									
CON		3,400							3,400
Others									
Total:		4,200							4,200

Fund Source 3 of 3 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency

Extension

VOTE	DATE	AMOUNT
PSE	12/07/2016	500

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		500							500
R/W SUP									
CON SUP									
R/W									
CON		1,000							1,000
Others									
Total:		1,500							1,500

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	1,600
rw	10
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,100	500							1,600
R/W SUP	10								10
CON SUP		800							800
R/W	10								10
CON		4,400							4,400
FTIPPE									
Total:	1,120	5,700							6,820

******** Version 4 - 12/02/2016 ********

CTC approved an allocation of $500,000 of TCRP funds for PSE in FY 16/17. - aa/asb

******** Version 3 - 09/13/2016 ********

CTC approved an TCRP amendment to update funding plan.by shifting $1,500,00 Tier 2 Construction funds from PPNO-0177 to PPNO-A0157J to PSE and Construction Capital – aa/asb

******** Version 2 - 08/22/2014 ********
CTC re-allocated Tier 1 CON savings from southbound contract (PPNO A0157D) to this southbound follow-up landscaping ($1,110k PSE, $10k R/W Support, and $10k R.W Capital). -ssd

^^^^^^^^ Version 1 - 08/21/2014 ^^^^^^^^
CTC approved a TCRP amendment to spit-off this follow-up landscaping contract from the main project (PPNO A0157D) . ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 0222E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0222E		106-0000-1977

CT PROJECT ID:

COUNTY: Contra Costa County

ROUTE: 680 PM: 11.2/16.6

TITLE (DESCRIPTION):

I-680 Southbound HOV Lane Gap Closure (In Walnut Creek. Construct a HOV lane on southbound I-680, from Livorna Road to 0.2 miles north of Geary Road.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 12

SPONSOR: Contra Costa CountyTransportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Hisham Noeimi

PHONE: (925) 256-4731 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Contra Costa CountyTransporta; PSE - Contra Costa CountyTransporta; RW - Contra Costa CountyTransporta; CON - Contra Costa CountyTransporta

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			72,132	1,100	3,652	4,773		
3	Official		SDHILLON	Future Cons Funding				75,132	1,100	3,652	4,773		
2	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			75,132	1,100	3,652	4,773		
1	Official	03/29/12	SDHILLON	Adoption - New Project	G-12-05			60,000	1,000	3,104	8,057		9,000

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					15,557				15,557
Others									
Total:					15,557				15,557

Fund Source 2 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,652								3,652
PS&E	4,773								4,773
R/W SUP									
CON SUP									
R/W									
CON					20,775				20,775
Others									
Total:	8,425				20,775				29,200

Fund Source 3 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Measure J

Funding Agency: Contra Costa CountyTransportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	1,100								1,100
CON					35,800				35,800
Others									
Total:	1,100				35,800				36,900

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,652								3,652
PS&E	4,773								4,773
R/W SUP									
CON SUP									
R/W	1,100								1,100
CON					72,132				72,132
FTIPPE									
Total:	9,525				72,132				81,657

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with following changes:
1) Delay CON to FY 19/20.
-aa/ ssd.

******** Version 3 - 12/04/2014 ********
CTC approved Future Consideration of Funding per Resolution E-14-50. -aa

******** Version 2 - 03/24/14 ********
Adoption carryover with following changes:
1) RIP PS&E deleted.
2) Programmed $15,557 RIP CON in FY 16/17.
3) Revised local funding plan for PS&E, R/W and CON.
-aa/ ssd.

******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/06/2012 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 0242K

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0242K	0A082	106-0000-2139

CT PROJECT ID:

COUNTY: Contra Costa County

ROUTE: 80 PM: 3.8/5.3

TITLE (DESCRIPTION):

I-80/San Pablo Dam Interchange - Phase 2 (R/W only) (In San Pablo. Acquire necessary Right of Way for Phase 2 scope of work which includes: Construct McBryde Connector Road, reconstruct San Pablo Dam Road overcrossing and ramps, construct Wild Cat Creek Bridge, widen San Pablo Dam Road and realign Amador Street.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 14

SPONSOR: Contra Costa CountyTransportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Hisham Noeimi

PHONE: (925) 256-4731 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Contra Costa CountyTransporta; PSE - Contra Costa CountyTransporta; RW - Contra Costa CountyTransporta; CON - Contra Costa CountyTransporta

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			64,400	13,900		2,500		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			64,400	13,900		2,500		

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W					9,200				9,200
CON									
Others									
Total:					9,200				9,200

Fund Source 2 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Measure J

Funding Agency: Contra Costa CountyTransportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	300								300
R/W SUP									
CON SUP									
R/W					4,700				4,700
CON									
Others									
Total:	300				4,700				5,000

Fund Source 3 of 3 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency:

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E							2,200		2,200
R/W SUP									
CON SUP									
R/W									
CON							64,400		64,400
Others									
Total:							66,600		66,600

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	300						2,200		2,500
R/W SUP									
CON SUP									
R/W					13,900				13,900
CON							64,400		64,400
FTIPPE									
Total:	300				13,900		66,600		80,800

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with following changes:
1) Delay R/W to FY 19/20.
-aa/ ssd.

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 0298E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0298E	22910	206-0000-2120

CT PROJECT ID: 0400000663

COUNTY: Contra Costa County

ROUTE: 4 PM: R10.5/R15.1

TITLE (DESCRIPTION):

I-680/SR 4 Interchange - Widen Route 4 (Phase 3) (In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. This scope of work also includes widening/replacing/ various bridges within the project limits.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 02

SPONSOR: Contra Costa CountyTransportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Susan Miller

PHONE: (925) 256-4736 CALNET:

ASSEMBLY: 11, 15

SENATE: 7

CONGRESS: 7

Implementing Agency: PAED - Contra Costa CountyTransporta; PSE - Contra Costa CountyTransporta; RW - Contra Costa CountyTransporta; CON - Contra Costa CountyTransporta

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
10	Active		EZECHLIN	<None>				45,150	6,930	2,780	6,270		
9	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			45,150	6,930	2,780	6,270		
8	Official	05/28/15	SDHILLON	Amendment - Cost/Scope/Sch. Change				46,650	330	2,780	6,270		
7	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			46,650	330	2,780	6,270		
6	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			64,100		2,020	12,110		
5	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			64,100		2,020	12,110		
4	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			270,000		2,020	10,000		
3	Official	04/27/06	RBAVIRIS	Adoption - Carry Over	G-06-03					2,020	10,000		
2	Official	08/05/04	KSOLAK	Adoption - Carry Over	G-04-07			42,480		2,020	5,500		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W			5,100						5,100
CON									
Others									
Total:			5,100						5,100

Fund Source 2 of 2 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Measure C

Funding Agency: Contra Costa CountyTransportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,780								2,780
PS&E	6,270								6,270
R/W SUP									
CON SUP									
R/W			1,830						1,830
CON			45,150						45,150
Others									
Total:	9,050		46,980						56,030

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,780								2,780
PS&E	6,270								6,270
R/W SUP									
CON SUP									
R/W			6,930						6,930
CON			45,150						45,150
FTIPPE									
Total:	9,050		52,080						61,130

******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with following changes:
1) Reprogram $5,100k from CON to R/W in FY 17/18.
2) Delete the remaining CON.
3) Local funding plan revised.
-aa/ ssd.

******** Version 8 - 05/20/2015 ********
CTC approved an amendment to delay Construction from FY 2015-16 to FY 2016-17. - aa

******** Version 7 - 03/24/14 ********
Adoption carryover with following changes:
1) Change the scope of work and advance CON to FY 15/16.
2) Delete RIP PS&E.
3) Program $36,610 RIP CON.
4) Revise funding plan for local funds.
-aa/ ssd.

******** Version 6 - 04/12/12 ********
Adoption carryover with no changes. -as/ ssd

******** Version 5 - 06/15/10 ********
Adoption carryover with following changes:
1) PS&E moved from FY 12/13 to FY 14/15.
-as/ ssd.

******** Version 4 - 06/13/08 ********
08/30/09 - Added future CON needs via a backdoor entry. -ssd

06/09/08 - Adoption carryover with following changes -ssd
1) Delayed Construction to FY 12/13
2) Changed RIP funding agency
******** Version 3 - 06/13/06 ********
05/23/06 - Decreased RIP PS&E to $1,310k and delayed to FY 2010-11. Adjusted Future Need PS&E. -rb
******** Version 2 - 08/05/04 ********
06/29/04 Delay PS&E from FY 2004/05 to 08/09. -me
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 05/02/02 ********
4/29/02 Updated project element, year added, TRAMS code and RIP fund type. -lgreen

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 2010B

(Dollars in Thousands)

DIST: 04	PPNO: 2010B	EA:	CTIPS ID: 106-0000-1972
CT PROJECT ID:			
COUNTY: Contra Costa County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Walnut Creek BART Transit-Oriented Development (TOD) (In Walnut Creek. Construct/Improve transit village access components components that includes intermodal bus facility, transit customer service, BART police station, dynamic parking signage, lighted platform signage, upgraded station lighting, and pedestrian and bycycle paths.)

ELEMENT: Mass Transit MPO ID: 6 LAW: 12

SPONSOR: Bay Area Rapid Transit District

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Deidre Heitman

PHONE: (510) 287-4796 CALNET:

ASSEMBLY: 15

SENATE:

CONGRESS: 10

Implementing Agency: PAED - Bay Area Rapid Transit District; PSE - Bay Area Rapid Transit District; RW - Bay Area Rapid Transit District; CON - Bay Area Rapid Transit District

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			9,150					
2	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			9,150					
1	Official	03/29/12	SDHILLON	Adoption - New Project	G-12-05			9,150					

Fund Source 1 of 2 RIP MT - Mass Transit

30.10.070.625 - Public Transit Improvements

Fund Type: Public Transportation Account

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			5,300						5,300
Others									
Total:			5,300						5,300

Fund Source 2 of 2 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,850								3,850
Others									
Total:	3,850								3,850

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,850		5,300						9,150
FTIPPE									
Total:	3,850		5,300						9,150

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with the following changes:
1) CON delayed to FY 17/18.
-aa/ ssd

******** Version 2 - 03/24/14 ********
Adoption carryover with the following changes:
1) CON delayed in FY 16/17
-aa/ ssd

******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/03/2012 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 2010D

(Dollars in Thousands)

DIST: 04	PPNO: 2010D	EA:	CTIPS ID: 106-0000-2164
CT PROJECT ID:	0414000481		
COUNTY: Contra Costa County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Bike and Pedestrian Access to Downtown BART Station (In the city of Concord, on Concord Boulevard from Sutter Street to Grant Street; Clayton Road from Ashbury Drive to Grant Street; Grant Street from Willow Pass Road to Oak Street; Oakland Avenue from Clayton Road to Mt. Diablo Street; Mt. Diablo Street from BART Bus Access Road to Oakland Avenue. Construct improvements for bike and pedestrian access to Downtown Concord BART station including buffered bike lanes (0.7 miles), Class II bike lanes (0.6 miles), and Class III bike route.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14
SPONSOR: Concord, City of
MPO: Metropolitan Transportation Commission
CORRIDOR:
PRJ MGR: Mario Camorongan
PHONE: (925) 671-3021 CALNET:

ASSEMBLY:
SENATE:
CONGRESS:

Implementing Agency: PAED - Concord, City of; PSE - Concord, City of; RW - Concord, City of; CON - Concord, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
4	Official	10/19/16	ABAJWA	Allocation - CTC Vote		1,195		1,118	20		212		
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	188		1,118	20		212		
2	Official	05/28/15	SDHILLON	Allocation - CTC Vote		188		1,118	20		212		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			1,118	20		212		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
PSE	05/28/2015	188
con	10/19/2016	1,007

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	188								188
R/W SUP									
CON SUP									
R/W									
CON		1,007							1,007
Others									
Total:	188	1,007							1,195

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Concord, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	24								24
R/W SUP									
CON SUP									
R/W	20								20
CON		111							111
Others									
Total:	44	111							155

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	188
rw	
con	1,007

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	212								212
R/W SUP									
CON SUP									
R/W	20								20
CON		1,118							1,118
FTIPPE									
Total:	232	1,118							1,350

******** Version 4 - 10/25/2016 ********
CTC approved an allocation of $1,007k RIP Con Cap FY 16/17. - aa
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with following changes:
1) CON delayed to FY 16/17.
-aa/ ssd.

******** Version 2 - 05/21/2015 ********
CTC approved an allocation of $188k RIP PS&E FY 14/15.-aa
******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 2011O

(Dollars in Thousands)

DIST: 04	PPNO: 2011O	EA:	CTIPS ID: 106-0000-1293
CT PROJECT ID:	0415000392		
COUNTY: Contra Costa County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 06

SPONSOR: Contra Costa County

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Hisham Noeimi

PHONE: (925) 256-4731 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE -

RW - Contra Costa CountyTransporta

CON - Contra Costa CountyTransporta

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
17	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		6,547		7,456					
16	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	5,938		7,456					
15	Official	08/27/15	SDHILLON	Allocation - CTC Vote		5,938		7,456					
14	Official	08/20/14	SDHILLON	Allocation - CTC Vote		5,716		7,456					
13	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	5,285		7,456					
12	Official	06/11/13	SDHILLON	Allocation - CTC Vote		5,285		6,547					
11	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		4,855		6,547					
10	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	4,425		6,547					
9	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		4,425		5,716					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	11/09/2006	107
con	07/26/2007	300
con	07/24/2008	1,358
con	08/13/2009	1,557
con	08/11/2011	1,103
con	06/27/2012	430
con	06/11/2013	430
con	08/20/2014	431
con	08/27/2015	222
con	08/17/2016	609

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	5,938	609	455	454					7,456
Others									
Total:	5,938	609	455	454					7,456

******** Version 17 - 08/25/2016 ********
CTC approved an allocation of $609k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016-ez.
******** Version 16 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 15 - 08/24/2015 ********
CTC approved an allocation of $222k RIP Con FY 15/16. - aa
******** Version 14 - 08/21/2014 ********
CTC approved an allocation of $431k RIP Con FY 14/15. -aa
******** Version 13 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 12 - 06/06/2013 ********
CTC approved an allocation of $430k RIP CONST FY 13/14 .-aa
******** Version 11 - 06/22/2012 ********
CTC approved an allocation of $430k RIP CONST FY 12/13 .-aa
******** Version 10 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 9 - 08/03/2011 ********
CTC allocation of $1,103k RIP CON FY 11/12. -db
******** Version 8 - 06/15/10 ********
Adoption carryover with updated funding for FY 10/11-12/13 along with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 7 - 08/13/2009 ********
CTC allocation of $1,557k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 6 - 07/03/2008 ********
7/3/08 - CTC allocation of $1,358K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 5 - 06/13/08 ********
06/09/08 - Adoption carryover with updated funding for FY 08/09 and FY 10/11 along with new funding for FY 12/13 - sk/ssd
******** Version 4 - 07/26/2007 ********
CTC allocated $300k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 3 - 06/28/07 ********
06/04/07 - Updated RIP of $4,456K in CON consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 2 - 11/09/2006 ********
11/09/2006 Allocated $107k CON in FY 06/07 per Resolution FP-06-41 on 11/09/2006. - charris
******** Version 1 - 06/13/06 ********
04/27/06 New project in 2006 STIP. -rb

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 2025H

(Dollars in Thousands)

DIST: 04	PPNO: 2025H	EA:	CTIPS ID: 106-0000-2140
CT PROJECT ID:			
COUNTY: Contra Costa County	ROUTE:	PM: /	

TITLE (DESCRIPTION):

I-80/Central Avenue - Phase 2 (Local Road Realignment) (In Richmond/El Cerrito: Realign Pierce Street to connect with San Mateo Street. Construct median island to modify Pierce Street to right in right out. Construct new signal and improvements at San Mateo/Central Avenue intersection.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: Contra Costa CountyTransportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Ivan Ramirez

PHONE: (925) 256-4737 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Contra Costa CountyTransporta; PSE - Contra Costa CountyTransporta; RW - Contra Costa CountyTransporta; CON - Contra Costa CountyTransporta

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			8,400	8,400	500	1,500		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			8,400	8,400	500	1,500		

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W						2,000			2,000
CON									
Others									
Total:						2,000			2,000

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Measure J

Funding Agency: Contra Costa CountyTransportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	1,500								1,500
R/W SUP									
CON SUP									
R/W				6,400					6,400
CON					1,300				1,300
Others									
Total:	2,000			6,400	1,300				9,700

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: West Contra Costa Transportation Advisory Committee

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					7,100				7,100
Others									
Total:					7,100				7,100

Project Total:

VOTE | TOTAL AMOUNT
PAED
PSE
rw
con

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	1,500								1,500
R/W SUP									
CON SUP									
R/W				6,400		2,000			8,400
CON					8,400				8,400
FTIPPE									
Total:	2,000			6,400	8,400	2,000			18,800

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carryover with following changes:
1) Delay R/W to FY 20/21.
-aa/ ssd.

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 2025J

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2025J		106-0000-2141

CT PROJECT ID:

COUNTY: Contra Costa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Kirker Pass Road - Northbound Truck Climbing Lane (In the city of Concord. Construct a northbound truck climbing lane from Clearbrook Drive to Northern Hess Road intersection. .)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: Contra Costa County

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Christopher Lau

PHONE: (925) 313-2293 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Contra Costa County; PSE - Contra Costa County; RW - Contra Costa County; CON - Contra Costa County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			9,650	135	390	2,825		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			9,650	135	390	2,825		

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				2,650					2,650
Others									
Total:				2,650					2,650

Fund Source 2 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Measure J

Funding Agency: Contra Costa CountyTransportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				6,000					6,000
Others									
Total:				6,000					6,000

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Contra Costa County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	390								390
PS&E	2,825								2,825
R/W SUP									
CON SUP									
R/W		135							135
CON				1,000					1,000
Others									
Total:	3,215	135		1,000					4,350

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	390								390
PS&E	2,825								2,825
R/W SUP									
CON SUP									
R/W		135							135
CON				9,650					9,650
FTIPPE									
Total:	3,215	135		9,650					13,000

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carryover with no changes. -aa/

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 2103C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2103C	R299T	106-0000-2137

CT PROJECT ID: 0400021158

COUNTY: Contra Costa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Daly City BART Station Improvements (In Daly City on the BART Station . Construct station capacity and access improvements such as pedestrian scale lighting, removal of barriers to pedestrian traffic, painting, sidewalk repair/treatment, existing canopy roof improvements, pigeon abatement, addition of street furniture, and addition of real time parking availability signage at parking garage.)

ELEMENT: Mass Transit MPO ID: 6 LAW: 14

SPONSOR: Bay Area Rapid Transit District

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Todd Morgan

PHONE: (510) 464-6551 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - Bay Area Rapid Transit District RW - CON - Bay Area Rapid Transit District

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official		EZECHLIN	Budget Update				1,150			550		
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			1,150			550		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			1,150			550		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 RIP MT - Mass Transit

30.10.070.625 - Public Transit Improvements

Fund Type: Public Transportation Account

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		200							200
Others									
Total:		200							200

Fund Source 2 of 3 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: San Francisco County Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	550								550
R/W SUP									
CON SUP									
R/W									
CON		600							600
Others									
Total:	550	600							1,150

Fund Source 3 of 3 State Bond MT - Mass Transit

30.20.090.000 - Public Transportation Mod, Improv, and

Fund Type: Public Transportation Modernization Improvement

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		350							350
Others									
Total:		350							350

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	550								550
R/W SUP									
CON SUP									
R/W									
CON		1,150							1,150
FTIPPE									
Total:	550	1,150							1,700

******** Version 3 - 10/13/2016 ********
'Updating fund type to PTA to reflect eligibility. -ez
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/14/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Contra Costa County

Document Year 2016

PPNO: 2118

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2118		106-0000-0175

CT PROJECT ID: 0415000391

COUNTY: Contra Costa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 11, 14, 15

SENATE: 7, 9

CONGRESS: 7, 10, 11

Implementing Agency: PAED - MTC; PSE - MTC; RW - MTC; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		1,179		1,287		71			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	1,094		1,287		71			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		1,094		1,287		71			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		1,012		1,287		71			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	933		1,287		71			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		933		1,108		71			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		856		1,108		71			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	782		1,108		71			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		782		941		71			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	54
con	03/02/2000	54
con	08/15/2000	53
con	07/20/2001	54
con	09/16/2002	54
PAED	07/14/2005	71
con	07/20/2006	72
con	07/26/2007	74
con	07/24/2008	74
con	08/13/2009	74
con	07/01/2010	74
con	06/23/2011	74
con	06/27/2012	74
con	06/11/2013	77
con	08/20/2014	79
con	08/27/2015	82
con	08/17/2016	85

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	71								71
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,023	85	88	91					1,287
Others									
Total:	1,094	85	88	91					1,358

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $85k RIP CONST FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez.
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carryover with no changes. -aa

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $82k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $79k RIP Con FY 14/15. -aa

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $77k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $74k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advance-allocated $74k RIP CON FY 11/12. -db
******** Version 19 - 06/25/2010 ********
CTC allocated $74k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $74k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/25/2008 ********
7/3/08 - CTC allocation of $74K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08 - mt
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.
******** Version 15 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 as per Staff Recommendations - ssd
******** Version 14 - 07/26/2007 ********
CTC allocated $74k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
06/04/07 - Updated RIP of $23K in CON consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $72k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
05/23/06 - Added $67k in RIP CON in FY 2008-09, 2009-10, 2010-11. -rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $71k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
06/28/04 Add $215k in FY 2005-06, 06/07, 07/08 for PPM. me

******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $53k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2118A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/03 Delegated allocation for $54K CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $53k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $54K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption, G-98-08, adopted 06/02/98, added project to STIP - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $54 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

09/15/00 - $53 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/3/98 update info for 98 STIP - new project
9/9/98 partial $ went to #2118A js
9/10/98 added RIP vte $54 rm/js
9/14/98 added by & fund type js
9/16/98 added pgm yr. js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $54, changed EA.pt

2016 State Transportation Improvement Program

Marin County

Document Year 2016

PPNO: 0343D

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0343D	2A930K	106-0000-1249

CT PROJECT ID: 0400000847

COUNTY: Marin County

ROUTE: 101 PM: 0.1/3.0

TITLE (DESCRIPTION):

Route 101 Vegetation Management Phase II (In Sausalito on Route 101 from Golden Gate Bridge anchorage to Rodeo Avenue. Caltrans will partner with the National Park Service to return roadside vegetation to native coastal scrub habitat.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 06

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Arthur Yee

PHONE: (510) 286-5922 CALNET:

ASSEMBLY: 6

SENATE: 3

CONGRESS: 6

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - National Park Service, Western

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
7	Official	06/28/16	EZECHLIN	Amendment - Cost/Scope/Sch. Change		465		465		8	40	1	20
6	Official	05/20/10	SDHILLON	Allocation - CTC Vote		465		465		8	40	6	20
5	Official	09/10/09	SDHILLON	Amendment - Cost/Scope/Sch. Change				465		30	40	5	20
4	Official	06/11/09	SDHILLON	Allocation - CTC Vote		485		465		30	40	5	20
3	Official	06/11/09	SDHILLON	Amendment - Cost/Scope/Sch. Change				465		30	40	5	20
2	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			225		35	50	15	55
1	Official	04/27/06	RBAVIRIS	Adoption - New Project	G-06-03			225		35	50	15	55

Fund Source 1 of 2 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: STP Enhancements

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	8								8
PS&E	40								40
R/W SUP	1								1
CON SUP									
R/W									
CON									
Others									
Total:	49								49

Fund Source 2 of 2 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: STP Enhancements

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	05/20/2010	465

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	20								20
R/W									
CON	465								465
Others									
Total:	485								485

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	465

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	8								8
PS&E	40								40
R/W SUP	1								1
CON SUP	20								20
R/W									
CON	465								465
FTIPPE									
Total:	534								534

******** Version 7 - 06/30/2016 ********
Report of Final R/W expenditures at CCA per Ref. 3.16 on 06/28/2016. Credit of $5k. -ez
******** Version 6 - 05/17/2010 ********
CTC changed the implementing agency from Department to National Park Service and allocated $465k IIP Con FY 9/10. -as/ ssd

******** Version 5 - 09/21/2009 ********
02/11/10 - All support shown in FY 9/10 to match CTC records. -ssd

10/06/09 - Corrected fund type via a backdoor entry. ssd

09/17/09 - Per resolution FS-09-06 on 09/10/09, CTC rescinded prior allocation Resolution FS-08-11 that was originally approved on 06/11/09.

Per STIP Amendment 08S- 054, CTC added this project to 2008 STIP on 09/10/09 -sk
******** Version 4 - 06/15/2009 ********
06/15/09 - CTC approved allocation of $485k for CON Sup (20k) and CON ($465k) per Resolution FS-08-11 on 06/11/09 -sk
******** Version 3 - 04/30/2009 ********
06/15/09 - American Recovery and Reinvestment Act (ARRA)-TE funds added for CON Sup (20k) and CON ($465k) per Item #4.18 [June 2009 CTC meeting].
Notes:
1) FY 2010-11 IIP funds programmed for CON-Sup ($40k) & CON ($225k) will be returned to interregional shares.
2) Adjusted final R/W-Sup expenditures.
- ch/sk/ssd
******** Version 2 - 06/13/08 ********
06/11/08 - Adoption carryover-sk/ssd
******** Version 1 - 06/13/06 ********
05/04/06 Added new ITIP TE project. Added $30k for PA&ED in FY 2009-10, added $40k to PS&E in FY 2010/11, $15k to R/W SUP in FY 2010/11, $40k to CON SUP in FY 2010/11, and $225k to CON in FY 2010/11. Added a total of $30k to local funds. -rb

2016 State Transportation Improvement Program

Marin County

Document Year 2016

PPNO: 2127

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2127		106-0000-0213

CT PROJECT ID: 0415000391

COUNTY: Marin County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 6

SENATE: 3

CONGRESS: 6

Implementing Agency: PAED - MTC; PSE - MTC; RW - MTC; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		342		376		17			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	318		376		17			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		318		376		17			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		295		376		17			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	272		376		17			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		272		325		17			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		250		325		17			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	229		325		17			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		229		296		17			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	18
con	03/02/2000	18
con	08/15/2000	18
con	07/20/2001	17
con	09/16/2002	18
PAED	07/14/2005	17
con	07/20/2006	18
con	07/26/2007	21
con	07/24/2008	21
con	08/13/2009	21
con	07/01/2010	21
con	06/23/2011	21
con	06/27/2012	21
con	06/11/2013	22
con	08/20/2014	23
con	08/27/2015	23
con	08/17/2016	24

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	17								17
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	301	24	25	26					376
Others									
Total:	318	24	25	26					393

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $24k RIP CONST FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez.
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carryover with no changes. -aa

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $23k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $23k RIP Con FY 14/15. -aa

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $22k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $21k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advanced-allocated $21k RIP CON FY 11/12. -db

******** Version 19 - 06/25/2010 ********
CTC allocated $21k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd.

******** Version 17 - 08/13/2009 ********
CTC allocation of $21k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $21K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/10/08 -Adoption carryover with new funding for FY 11/12 and FY 12/13 -sk/sd
******** Version 14 - 07/26/2007 ********
CTC allocated $21k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
6/6/07 - Update RIP total funds of $7K in CON consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $18k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
04/27/06 Adoption carryover. No changes. -rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $17k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
6/29/04 Add a total of $53k in FY 2005/06, 06/07, 07/08 for PPM -me
******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $18k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2127A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/03 Delegated Allocation for $17k CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $18k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $18K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption (G-98-08, adopted 06/02/98) added project to STIP - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $18 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

09/15/00 - $18 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/3/98 update info for 98 STIP-new project
9/9/98 partial $ went to #2127A js
9/10/98 added RIP vte $18 rm/js
9/14/98 added by & fund type js
9/15/98 added new ele js
9/16/98 added pgm yr. js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $18, changed EA.pt

2016 State Transportation Improvement Program

Marin County

Document Year 2016

PPNO: 2127C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2127C		106-0000-1063

CT PROJECT ID: 0400021246

COUNTY: Marin County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 04

SPONSOR: Transportation Authority of Marin

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: David Chan

PHONE: (415) 507-2587 CALNET:

ASSEMBLY: 3, 6

SENATE: 3, 6

CONGRESS:

Implementing Agency:

PAED - Transportation Authority of Mari

PSE - Transportation Authority of Mari

RW - Transportation Authority of Mari

CON - Transportation Authority of Mari

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
19	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		2,452		2,658					
18	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	2,246		2,658					
17	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	2,246		2,658					
16	Official	06/11/13	SDHILLON	Allocation - CTC Vote		2,246		2,412					
15	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		2,046		2,412					
14	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	1,807		2,412					
13	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		1,807		2,186					
12	Official	07/01/10	SDHILLON	Allocation - CTC Vote		1,564		2,186					
11	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13	1,321		2,186					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/14/2005	24
con	11/09/2006	24
con	07/26/2007	524
con	07/24/2008	450
con	08/13/2009	299
con	07/01/2010	243
con	08/11/2011	243
con	06/27/2012	239
con	06/11/2013	200
con	08/17/2016	206

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,246	206	206						2,658
Others									
Total:	2,246	206	206						2,658

******** Version 19 - 08/25/2016 ********
CTC approved an allocation of $206k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016-ez.
******** Version 18 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carryover with no changes. -aa

******** Version 17 - 03/24/14 ********
Adoption carryover with updated funding for FY 16/17 along with new funding for FY 17/18. -aa/ ssd

******** Version 16 - 06/06/2013 ********
CTC approved an allocation of $200k RIP CONST FY 13/14 .-aa
******** Version 15 - 06/22/2012 ********
CTC approved an allocation of $239k RIP CONST FY 12/13 .-aa
******** Version 14 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with updated funding for FY 12/13 along with new funding for FY 13/14 and FY 16/17. -as/ ssd

******** Version 13 - 08/03/2011 ********
CTC allocation of $243k RIP CON FY 11/12. -db
******** Version 12 - 06/25/2010 ********
CTC allocated $243k RIP CON FY 10/11. -as/ssd

******** Version 11 - 06/15/10 ********
Adoption carryover with updated funding for FY 12/13. as/ -ssd

******** Version 10 - 08/13/2009 ********
CTC allocation of $299k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 9 - 07/03/2008 ********
7/3/08 - CTC allocation of $450K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 8 - 06/13/08 ********
06/11/08 - Adoption carryover with updated funding for FY 08/09-10/11 along with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 7 - 07/26/2007 ********
CTC allocated $524k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 6 - 06/28/07 ********
6/6/07 - Update RIP total funds of $1,739K in CON consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 5 - 11/09/2006 ********
11/09/2006 Allocated $24k CON in FY 06/07 per Resolution FP-06-41 on 11/09/2006. - charris
******** Version 4 - 06/13/06 ********
05/24/06 Increased CON by $2k in FY 2008-09 and added $40k in each of FY 2009-10 and 2010-11. -rb
******** Version 3 - 11/07/2005 ********
11/07/2005 Technical Correction: Changed the recipient toTransportation Authority of Marin. Entered EA 073934.-rb

******** Version 2 - 06/15/2005 ********
7/14/05 $24k allocated per FP-05-11.kls

******** Version 1 - 08/05/04 ********
07/14/04 added $110k for PPM. kls

2016 State Transportation Improvement Program

Marin County

Document Year 2016

PPNO: 2128E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2128E		106-0000-2165

CT PROJECT ID: 0416000291

COUNTY: Marin County

ROUTE: PM: /

TITLE (DESCRIPTION):

Parkade Area Circulation Improvement Project (In Fairfax. Construct a new transit shelter, ADA curb ramps,stair wells, sidewalks, crosswalks, directional signage, Class II bicycle lane on Broadway and secure bicycle parking.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: Fairfax, City of

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Garrett Toy

PHONE: (415) 458-2345 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Fairfax, City of; PSE - Fairfax, City of; RW - Fairfax, City of; CON - Fairfax, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	45		310			90		
2	Official	05/19/16	SDHILLON	Allocation - CTC Vote		45		310			90		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			310			90		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
PSE	05/19/2016	45

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	45								45
R/W SUP									
CON SUP									
R/W									
CON			255						255
Others									
Total:	45		255						300

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	45								45
R/W SUP									
CON SUP									
R/W									
CON		55							55
Others									
Total:	45	55							100

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	45
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	90								90
R/W SUP									
CON SUP									
R/W									
CON		55	255						310
FTIPPE									
Total:	90	55	255						400

******** Version 3 - 05/31/16 ********
******** RTIP Version 2 - 05/20/2016 ********
Adoption carryover with following changes:
1) Delay CON to FY 17/18
-aa/ ssd.

******** Version 2 - 05/17/2016 ********
CTC approved an allocation of $45k RIP PS&E FY 15/16. - aa
******** Version 1 - 03/24/14 ********
Adoption new project. - aa

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 0367I

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0367I	26413	106-0000-1737

CT PROJECT ID: 0400002022

COUNTY: Napa County

ROUTE: 12 PM: 0.0/3.2

TITLE (DESCRIPTION):

SR 12 Jameson Canyon Widening - Phase 1 (Seg #2) (Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/County Line. Construct two lanes and add a median barrier. (TCRP 157))

ELEMENT: Capital Outlay MPO ID: 6 LAW: 08

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kelly Hirschberg

PHONE: (510) 286-4925 CALNET:

ASSEMBLY: 7

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Caltrans; PSE - Solano Transportation Authority; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
11	Official	06/28/16	EZECHLIN	Amendment		31,138		30,528	4,090	1,790	3,190	820	4,850
10	Official	06/25/14	SDHILLON	Allocation - CTC Vote - Supplemental		31,138		30,528	4,708	1,790	3,190	820	4,850
9	Official	05/07/13	SDHILLON	Allocation - CTC Vote - Supplemental		27,151		26,541	4,708	1,790	3,190	820	4,850
8	Official	03/29/12	SDHILLON	Allocation - CTC Vote		25,151		24,541	4,708	1,790	3,190	820	4,850
7	Official	02/23/12	SDHILLON	Allocation - CTC Vote - With Cost Savings		26,728		26,118	4,708	1,790	3,190	820	4,850
6	Official	08/10/11	SDHILLON	Allocation - CTC Vote		31,210		30,600	4,708	1,790	3,190	820	4,850
5	Official	03/24/11	SDHILLON	Allocation - CTC Vote - Moved to Pending List		31,210		30,600	4,708	1,790	3,190	820	4,850
4	Official	03/24/11	SDHILLON	Amendment - Cost/Scope/Sch. Change		610		30,600	4,708	1,790	3,190	820	4,850
3	Official	07/01/10	SDHILLON	Allocation - CTC Vote		610		30,600	4,708	1,790	3,190	820	3,500

Fund Source 1 of 20 State Bond — CO - Capital Outlay

20.XX.721.000 - Corridor Mobility Improvement Account

Fund Type: Corridor Mobility Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	08/10/2011	23,000
con	02/23/2012	-4,482

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	18,518								18,518
Others									
Total:	18,518								18,518

Fund Source 2 of 20 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	140								140
PS&E	102								102
R/W SUP	820								820
CON SUP									
R/W	2,072								2,072
CON									
Others									
Total:	3,134								3,134

Fund Source 3 of 20 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
con	08/10/2011	2,450
con	03/29/2012	-508

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,942								1,942
Others									
Total:	1,942								1,942

Fund Source 4 of 20 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	858								858
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	858								858

Fund Source 5 of 20 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

Fund Type	Extension	VOTE	DATE	AMOUNT										
State Cash					PA&ED									
					PS&E	68								68
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON									
					Others									
					Total:	68								68

Fund Source 6 of 20 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash					PA&ED									
					PS&E	632								632
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON									
					Others									
					Total:	632								632

Fund Source 7 of 20 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Traffic Congestion Relief Fund					PA&ED	1,350								1,350
					PS&E	530								530
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON									
					Others									
					Total:	1,880								1,880

Fund Source 8 of 20 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STP Local					PA&ED	300								300
					PS&E	390								390
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Napa County Transportation Planning Agency					CON									
					Others									
					Total:	690								690

Fund Source 9 of 20 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Demonstration-State TEA21					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W	2,018								2,018
Napa County Transportation Planning Agency					CON									
					Others									
					Total:	2,018								2,018

Fund Source 10 of 20 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System					PA&ED									
		con	08/10/2011	1,260	PS&E									
		con	03/29/2012	-262	R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON	998								998
					Others									
					Total:	998								998

Fund Source 11 of 20 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

Fund Type	Extension	VOTE	DATE	AMOUNT										
National Hwy System		con	08/10/2011	3,890	PA&ED									
		con	03/29/2012	-807	PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	3,083								3,083
					Others									
					Total:	3,083								3,083

Fund Source 12 of 20 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash		PSE	07/01/2010	610	PA&ED									
					PS&E	610								610
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON									
					Others									
					Total:	610								610

Fund Source 13 of 20 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STIP Augmentation					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP	3,150								3,150
Funding Agency					R/W									
MTC					CON									
					Others									
					Total:	3,150								3,150

Fund Source 14 of 20 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STIP Augmentation					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP	1,700								1,700
Funding Agency					R/W									
Caltrans					CON									
					Others									
					Total:	1,700								1,700

Fund Source 15 of 20 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash		con	05/07/2013	1,024	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	1,024								1,024
					Others									
					Total:	1,024								1,024

Fund Source 16 of 20 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash		con	05/07/2013	331	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON	331								331
					Others									
					Total:	331								331

Fund Source 17 of 20 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 0367I

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
State Cash		con	05/07/2013	645	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON	645								645
					Others									
					Total:	645								645

Fund Source 18 of 20 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System		con	06/25/2014	1,285	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON	1,285								1,285
					Others									
					Total:	1,285								1,285

Fund Source 19 of 20 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System		con	06/25/2014	661	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON	661								661
					Others									
					Total:	661								661

Fund Source 20 of 20 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System		con	06/25/2014	2,041	PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	2,041								2,041
					Others									
					Total:	2,041								2,041

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED	1,790								1,790
PSE	610	PS&E	3,190								3,190
rw		R/W SUP	820								820
con	30,528	CON SUP	4,850								4,850
		R/W	4,090								4,090
		CON	30,528								30,528
		FTIPPE									
		Total:	45,268								45,268

******** Version 11 - 07/01/2016 ********
Report of Final R/W expenditures at CCA per Ref. 3.16 on 06/28/2016. Credit of $618k. -ez
******** Version 10 - 06/18/2014 ********
CTC alocated $1,285k RIP (Solano), $661k RIP (Napa) and $2,041k IIP Con in supplemental funds to close-out the construction contract. -aa/ssd

******** Version 9 - 05/21/2013 ********
CTC approved $2,000k (IIP[$1,024k], RIP-Solano[$645k], and RIP-Napa[$331k]) in supplemental funds and a baseline amendment to revise the project funding plan. -ssd

******** Version 8 - 03/31/2012 ********
CTC reduced RIP CON FY 10-11 from $2,450k to $1,942k for Solano County; RIP CON FY 10-11from $1,260k to $998k for Napa County; and IIP CON FY 10-11 from $3,890k to $3,083k. - aa

******** Version 7 - 02/10/2012 ********
CTC reduced CMIA CON from $23,000k to $18,518k to reflect award savings. -as/ssd.

******** Version 6 - 08/15/2011 ********
09/14/11 - Backdoor to correct FY information about CMIA funds. -ssd

8/18/'11 - Backdoor correction to change RIP and IIP Con and Con Sup to RIP Aug and IIP Aug - rw

CTC allocated $23,000k CMIA CON, $3,710k RIP CON 10/11 and $3,890k IIP CON of the Delivered List. -lh/ssd

******** Version 5 - 06/30/2011 ********
03/24/2011 - Allocation Pending. CTC voted to accept delivery of this project, but deferred allocation of $23,000k CMIA CON FY 09/10, $3,710 RIP CON FY 10/11, and $3,890 IIP CON FY 10/11 and moved it to the Delivered List. -db

******** Version 4 - 01/12/2011 ********
CTC approved a baseline amendment to program $1,350k IIP to Construction Support and also to update the project delivery schedule. -ssd

******** Version 3 - 06/25/2010 ********
CTC allocated $610k RIP PS&E FY 09/10. The allocation of the previously-allocated PS&E amount ($858k) is shown as part of the combined amount for the parent project. -ssd

******** Version 2 - 06/15/10 ********
Adoption carryover with following changes:
1) RIP and IIP Construction moved from FY 09/10 to FY 10/11.
The corresponsing CMIA changes will be done as part of a follow-up baseline amendment. -ssd

^^^^^^^^ Version 1 - 12/14/2009 ^^^^^^^^
12/14/09 - CTC approved amendment to split the original SR 12 Jameson Canyon Widening - Phase 1 (PPNO 0367D) into three segments:
* Segment 1 (PPNO 0367D) - On Route 12 in Napa and Solano Counties, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening.
* Segment 2 (PPNO 0367I) - On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/County Line. Construct two lanes and add a median barrier.
* Segment 3 (PPNO 0367J) - On Route 12 in Napa and Sonoma Counties, from Kelly Road (Napa) to Red Top Road (Sonoma). Construct replacement landscaping.

This is Segment 2 project. -ssd.

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 0376

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0376	28120K	106-0000-0719

CT PROJECT ID: 0400000769

COUNTY: Napa County

ROUTE: 12 PM: 0.0/0.7

TITLE (DESCRIPTION):

SR 12/29/221 Intersection Improvements (At the intersection of Routes 12, 29, 221. Partial grade separation improvements, environmental only.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 00

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kelly Hirschberg

PHONE: (510) 286-4925 CALNET:

ASSEMBLY: 7

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			37,000	250	4,800	1,500	70	1,520
8	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			37,000	250	4,800	1,500	70	1,520
7	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			37,000	250	4,800	1,500	70	1,520
6	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			37,000	250	3,700	5,700	70	1,520
5	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			37,000	250	3,700	5,700	70	1,520
4	Official	04/27/06	RBAVIRIS	Adoption - Carry Over	G-06-03			20,000	250	2,100	5,700	70	1,520
3	Official	08/05/04	KSOLAK	Adoption - Carry Over	G-04-07			20,000	250	2,100	5,700	70	1,520
2	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			20,000	250	2,100	1,500	70	1,520
1	Official	12/06/00	KBALAJI	Adoption - New Project	G-00-32			20,000	250	2,100	1,500	70	1,520

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	4,800								4,800
PS&E	1,500								1,500
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	6,300								6,300

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP							70		70
CON SUP							1,520		1,520
R/W							250		250
CON							37,000		37,000
Others									
Total:							38,840		38,840

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	4,800								4,800
PS&E	1,500								1,500
R/W SUP							70		70
CON SUP							1,520		1,520
R/W							250		250
CON							37,000		37,000
FTIPPE									
Total:	6,300						38,840		45,140

******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 03/24/2016 ********
Adoption carry over with no changes. - aa/ ssd

******** Version 8 - 03/24/14 ********
Adoption carry over with no changes. - aa/ ssd

******** Version 7 - 04/12/12 ********
Adoption carryover with following changes:
1) Reprogram $1,100k RIP from PS&E to PA&ED.
-as/ ssd

******** Version 6 - 06/15/10 ********
Adoption carryover with no changes. -db/ ssd

******** Version 5 - 06/13/08 ********
06/11/08 - Adoption carryover with following changes:
1) Moved $1600k form PS&E to PAED as per Staff Recommendations -ssd
2) Moved future need to 13/14 - rw
3) Update fundplan plan for local funds.
******** Version 4 - 06/13/06 ********
05/24/06 - Adoption carryover. No changes. -rb
******** Version 3 - 08/05/04 ********
07/15/04 Added $4.2m of RIP for PS&E in FY 07/08. kls

******** Version 2 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
11/7/00 Added new 2000 RTIP project. pt

12/07/00 - New 2000 STIP project. $2.1M RIP funds for PA&ED in FY 01/02 - dn

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 1003E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	1003E		206-0000-2272

CT PROJECT ID: 0415000393

COUNTY: Napa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 02

SPONSOR: Napa County

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kate Miller

PHONE: (707) 259-8634 CALNET:

ASSEMBLY: 7

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - PSE -

RW - CON - Napa County Transportation Pla

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
23	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		671		836					
22	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	561		836					
21	Official	08/27/15	SDHILLON	Allocation - CTC Vote		561		836					
20	Official	08/20/14	SDHILLON	Allocation - CTC Vote		492		836					
19	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	423		836					
18	Official	06/11/13	SDHILLON	Allocation - CTC Vote		423		671					
17	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		354		671					
16	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	285		671					
15	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		285		357					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	04/03/2003	60
con	02/26/2004	60
con	06/07/2007	45
con	07/26/2007	24
con	07/24/2008	24
con	08/13/2009	24
con	07/01/2010	24
con	06/23/2011	24
con	06/27/2012	69
con	06/11/2013	69
con	08/20/2014	69
con	08/27/2015	69
con	08/17/2016	110

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	561	110	165						836
Others									
Total:	561	110	165						836

******** Version 23 - 08/25/2016 ********
CTC approved an allocation of $110k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016-ez.
******** Version 22 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 21 - 08/24/2015 ********
CTC approved an allocation of $69k RIP Con FY 15/16. -aa
******** Version 20 - 08/21/2014 ********
CTC approved an allocation of $69k RIP Con FY 14/15. -aa

******** Version 19 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18
. -aa/ ssd

******** Version 18 - 06/06/2013 ********
CTC approved an allocation of $69k RIP CONST FY 13/14 .-aa
******** Version 17 - 06/22/2012 ********
CTC approved an allocation of $69k RIP CONST FY 12/13 .-aa
******** Version 16 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with updated funding for FY 12/13-14/15 along with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 15 - 06/20/2011 ********
CTC advance-allocated $24k RIP CON FY 11/12. -db

******** Version 14 - 06/28/2010 ********
CTC allocated $24k RIP CON FY 10/11. -as/ssd

******** Version 13 - 06/15/10 ********
Adoption carryover with updated funding for FY 10/11 along with new funding for FY 11/12 through FY 14/15. -as/ ssd

******** Version 12 - 08/13/2009 ********
CTC allocation of $24k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 11 - 07/03/2008 ********
7/3/08 - CTC allocation of $24K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 10 - 06/13/08 ********
06/12/08 - Adoption carryover with no changes -ssd
******** Version 9 - 07/26/2007 ********
CTC allocated $24k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 8 - 07/10/2007 ********
CTC allocated $45k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch
******** Version 7 - 06/28/07 ********
6/6/07 - Add RIP total of $21K to CON consistent with the 5/17/07 CTC Staff Recommendations - ny
******** Version 6 - 06/13/06 ********
05/24/06 - Increased CON by $1k in FY 2008-09 and added $25k in each of FYs 2009-10 and FY 2010-11. -rb
******** Version 5 - 08/05/04 ********
6/30/04 Add a total of $68k for CON in FY 2006/07 & 2008/09. -me
******** Version 4 - 03/02/2004 ********
03/02/04 CTC allocation of $60k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 3 - 08/18/2003 ********
08/18/03 CTC allocation of $60k CON moved to pending allocation list. -rdj
******** Version 2 - 04/07/2003 ********
04/07/03 CTC allocation of $60k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 05/02/02 ********
5/01/02 Update project element, year added, TRAMS code and RIP fund type. -lgreen

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 2130

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2130		106-0000-0225

CT PROJECT ID: 0415000391

COUNTY: Napa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 7

SENATE: 2

CONGRESS: 1

Implementing Agency: PAED - MTC; PSE - MTC; RW - MTC; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		207		227		11			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	192		227		11			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		192		227		11			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		178		227		11			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	164		227		11			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		164		206		11			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote		151		206		11			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	138		206		11			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		138		177		11			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	10
con	03/02/2000	10
con	08/15/2000	10
con	07/20/2001	11
con	09/16/2002	10
PAED	07/14/2005	11
con	07/20/2006	11
con	07/26/2007	13
con	07/24/2008	13
con	08/13/2009	13
con	07/01/2010	13
con	06/23/2011	13
con	06/27/2012	13
con	06/11/2013	13
con	08/20/2014	14
con	08/27/2015	14
con	08/17/2016	15

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	11								11
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	181	15	15	16					227
Others									
Total:	192	15	15	16					238

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $15k RIP CONST FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez.
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $14k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $14k RIP Con FY 14/15. -aa

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $13k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $13k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/02/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advance-allocated $13k RIP CON FY 11/12. -db

******** Version 19 - 06/25/2010 ********
CTC allocated $13k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $13k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $13K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/11/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 14 - 07/26/2007 ********
CTC allocated $13k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
6/6/07 - Add RIP total of $5K to CON consistent with the 5/17/07 CTC Staff Recommendations - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $11k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
04/27/06 Adoption carryover. Added RIP $12k in each of FYs 2008-09, 2009-10, and 2010-11.-rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $11k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
6/30/04 Add a total of $33k for CON in FY 05/06, 06/07, and 07/08. - me
******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $10k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2130A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/03 Delegated allocation for $11K CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $10k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $10K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption (G-98-08, adopted 06/02/98) added project to STIP - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $10 for PA&ED for FY 98/99, effective 09/07/98
Del Alloc No. 1998/1999-88 - rm

09/15/00 - $10 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/3/98 update info for 98 STIP-new project
9/9/98 partial $ went to #2130A
9/10/98 added RIP vte $10 rm/js
9/14/98 added by & fund type js
9/15/98 added new ele js
9/16/98 added pgm yr. js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $10, changed EA.pt

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 2130D

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2130D		106-0000-2145

CT PROJECT ID: 0416000136

COUNTY: Napa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Devlin Road and Vine Trail Extension (In the city of American Canyon, north of Green Island Road and west of State Route 29. Extend Devlin Road and the Vine Trail approximatley 2,500 feet to the south. The project will construct two travel lanes, median, vine trail, striping, and drainage improvements.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: American Canyon, City of

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Cheryl Braulik

PHONE: (707) 647-4588 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - American Canyon, City of; PSE - American Canyon, City of; RW - American Canyon, City of; CON - American Canyon, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	297		1,785	800	297			
2	Official	10/22/15	SDHILLON	Allocation - CTC Vote		297		1,785	800	297			
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			1,785	800	297			

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
PAED	10/22/2015	297

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	297								297
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	297								297

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: American Canyon, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W		800							800
CON			1,785						1,785
Others									
Total:		800	1,785						2,585

Project Total:

VOTE	TOTAL AMOUNT
PAED	297
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	297								297
PS&E									
R/W SUP									
CON SUP									
R/W		800							800
CON			1,785						1,785
FTIPPE									
Total:	297	800	1,785						2,882

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Delete CON.
-aa/ ssd.

******** Version 2 - 10/15/2015 ********
CTC approved an allocation of $297k RIP PA&ED. - aa

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 2130E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2130E		106-0000-2146

CT PROJECT ID:

COUNTY: Napa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Eucalyptus Complete Streets (In the city of American Canyon. Extend Eucalytpus 450' to the east, connecting at SR 29. The scope of work includes the construction of travel lanes, median, curb, gutter and sidewalk, Class 1 bicycle facilities, landscaping, striping, signage, drainage and traffic signal improvements.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: American Canyon, City of

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Cheryl Braulik

PHONE: (707) 647-4588 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - American Canyon, City of; PSE - American Canyon, City of; RW - American Canyon, City of; CON - American Canyon, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			1,478	776	528	332		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			3,220	776	528			

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: MTC

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						1,154			1,154
Others									
Total:						1,154			1,154

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: American Canyon, City of

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	528								528
PS&E		332							332
R/W SUP									
CON SUP									
R/W			776						776
CON				324					324
Others									
Total:	528	332	776	324					1,960

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	528								528
PS&E		332							332
R/W SUP									
CON SUP									
R/W			776						776
CON				324		1,154			1,478
FTIPPE									
Total:	528	332	776	324		1,154			3,114

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Delay CON to FY 20/21.
-aa/ ssd.

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 2130F

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2130F		106-0000-2147

CT PROJECT ID: 0414000335

COUNTY: Napa County

ROUTE: PM: /

TITLE (DESCRIPTION):

California Boulevard Roundabouts (In the city of Napa. Counstruct roundabouts on California Boulevard at First and Second Streets and on First Street/State Route 29 Northbound on- and off-ramps intersection.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: Napa, City of

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kelli Schimmoeller

PHONE: (707) 257-9266 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Napa, City of; PSE - Napa, City of; RW - Napa, City of; CON - Napa, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		431		3,887	1,746		1,960		
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			3,887	1,746		1,960		
2	Official		SDHILLON	Time Extension - Project Allocation				3,402	1,500		835		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			3,402	1,500		835		

Fund Source 1 of 3 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
rw	06/29/16	431

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	431								431
CON			1,070						1,070
Others									
Total:	431		1,070						1,501

Fund Source 2 of 3 CMAQ — LA - Local Assistance

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	723								723
CON			1,740						1,740
Others									
Total:	723		1,740						2,463

Fund Source 3 of 3 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Napa, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,960								1,960
R/W SUP									
CON SUP									
R/W	592								592
CON			1,077						1,077
Others									
Total:	2,552		1,077						3,629

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	431
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,960								1,960
R/W SUP									
CON SUP									
R/W	1,746								1,746
CON			3,887						3,887
FTIPPE									
Total:	3,706		3,887						7,593

******** Version 4 - 07/01/2016 ********
CTC approves allocation of $431k RIP R/W FY 14/15 (with time extension) under FP-15-55 on 6/29/2016. -ez
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Delay CON to FY 17/18.
-aa/ ssd.

******** Version 2 - 06/29/2015 ********
CTC approved a 14-month time extension for $431 RIP R/W. -ssd

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd
NOTE: CON delayed to FY 16-17 as per the ERRATA sheet.

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 2130M

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2130M		106-0000-2148

CT PROJECT ID:

COUNTY: Napa County

ROUTE: 128 PM: 3.5/3.7

TITLE (DESCRIPTION):

Petrified Forest Road Intersection Improvements (In Calistoga. Install traffic signal and various ADA compliant pedestrian improvements at the State Route 128/Petrified Forest Road Intersection.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 14

SPONSOR: Calistoga, City of

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Michael Kim

PHONE: (707) 942-2782 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Calistoga, City of; PSE - Calistoga, City of; RW - Calistoga, City of; CON - Calistoga, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
3	Official	01/18/17	EZECHLIN	Allocation - CTC Vote		105		436	56	145	13		
2	Official		EZECHLIN	Adoption - Carry Over	G-16-19			436	56	40	118		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			476	56		118		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
PAED	01/18/2017	105

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		105							105
PS&E									
R/W SUP									
CON SUP									
R/W			50						50
CON				425					425
Others									
Total:		105	50	425					580

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Calistoga, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	40								40
PS&E	13								13
R/W SUP									
CON SUP									
R/W			6						6
CON				11					11
Others									
Total:	53		6	11					70

Project Total:

VOTE	TOTAL AMOUNT
PAED	105
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	40	105							145
PS&E	13								13
R/W SUP									
CON SUP									
R/W			56						56
CON				436					436
FTIPPE									
Total:	53	105	56	436					650

******** Version 3 - 01/24/2017 ********
CTC approves allocation of $105k on PA&ED shifted from PS&E, Note: This request for $105,000, currently programmed for PS&E is planned to meet the funding needs of the environmental special studies, CEQA and NEPA approval, and preparation of plans and specifications concurrently. Any additional funding need will be contributed by the City. per resolution FP-16-20 on 1/18/17. -ez
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carryover with following changes:
1) Delay PS&E, R/W and CON.
-aa/ ssd/ ez [PS&E delayed per final staff recs].

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Napa County

Document Year 2016

PPNO: 2130N

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2130N		106-0000-2149

CT PROJECT ID:

COUNTY: Napa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Hopper Creek Pedestrian Path (In the city of Yountsville. Construct a pedestrian bridge across Hopper Creek and a pathway leading up to the bridge on both sides of the creek.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: Napa County Transportation Planning Agency

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Debra Hight

PHONE: (707) 944-8851 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Yountville, City of; PSE - Yountville, City of; RW - Yountville, City of; CON - Yountville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			400			100		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			400			100		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E				100					100
R/W SUP									
CON SUP									
R/W									
CON					400				400
Others									
Total:				100	400				500

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carryover with following changes:
1) Delay PS&E to FY 18/19 and CON to FY 19/20.
-aa/ ssd.

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Santa Clara County

Document Year 2016

PPNO: 0521C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0521C	0K030	106-0000-2154

CT PROJECT ID: 0416000016

COUNTY: Santa Clara County

ROUTE: 680 PM: M1.4/M2.3

TITLE (DESCRIPTION):

I-680 Sound Walls - Capitol Expressway to Mueller (In San Jose on Rte 680. Construct soundwalls at various locations between Capitol Expressway and Mueller Avenue.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 14

SPONSOR: Santa Clara Valley Transportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Bruce Abanathie

PHONE: (408) 321-5772 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Santa Clara Valley Transportati; PSE - Santa Clara Valley Transportati; RW - Santa Clara Valley Transportati; CON - Santa Clara Valley Transportati

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	95		3,275	355	566	731		
2	Official	08/27/15	SDHILLON	Allocation - CTC Vote		95		3,859	94	95	408		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			3,859	94	95	408		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
PAED	08/27/2015	95

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	95								95
PS&E			731						731
R/W SUP									
CON SUP									
R/W				355					355
CON					3,275				3,275
Others									
Total:	95		731	355	3,275				4,456

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	471								471
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	471								471

Project Total:

VOTE	TOTAL AMOUNT
PAED	95
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	566								566
PS&E			731						731
R/W SUP									
CON SUP									
R/W				355					355
CON					3,275				3,275
FTIPPE									
Total:	566		731	355	3,275				4,927

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with following changes:
1) Reprogrammed existing RIP funds with no net change.
2) Update local funding plan.
-aa/ ssd.

******** Version 2 - 08/20/2015 ********
CTC approved an allocation of $95k RIP PA&ED FY 15/16. - aa
******** Version 1 - 03/24/14 ********
Adoption new project. - aa

2016 State Transportation Improvement Program

Santa Clara County

Document Year 2016

PPNO: 2144

(Dollars in Thousands)

DIST: 04	PPNO: 2144	EA:	CTIPS ID: 106-0000-0301
CT PROJECT ID:	0415000391		
COUNTY: Santa Clara County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 20, 21, 22, 23, 24

SENATE: 10, 11, 13, 15

CONGRESS: 11, 14, 15, 16

Implementing Agency: PAED - MTC; PSE -; RW -; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		1,944		2,236		29			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	1,791		2,236		29			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		1,791		2,236		29			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		1,644		2,236		29			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	1,501		2,236		29			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		1,501		1,915		29			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		1,363		1,915		29			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	1,230		1,915		29			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		1,230		1,615		29			

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	101
con	03/02/2000	102
con	08/15/2000	101
con	07/20/2001	101
con	09/16/2002	102
PAED	07/14/2005	29
con	07/20/2006	29
con	07/26/2007	133
con	07/24/2008	133
con	08/13/2009	133
con	07/01/2010	133
con	06/23/2011	133
con	06/27/2012	133
con	06/11/2013	138
con	08/20/2014	143
con	08/27/2015	147
con	08/17/2016	153

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	29								29
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,762	153	158	163					2,236
Others									
Total:	1,791	153	158	163					2,265

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $153k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $147k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $143k RIP Con FY 14/15. -aa

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $138k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $133k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 03/02/2012 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advance-allocated $133k RIP CON FY 11/12. -db

******** Version 19 - 06/25/2010 ********
CTC allocated $133k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $133k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $133K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 14 - 07/26/2007 ********
CTC allocated $133k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
6/28/07 - Added $29 RIP CON in 06/07 to reflect past CTC vote - rw;
6/8/07 - Increase RIP total funding of $140K in CON to be consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $29k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
04/27/06 Adoption carryover. Added RIP CON$ in FYs 2008-09, 2009-10 and 2010-11. -rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $29k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
07/15/04 Delete $200k and reschedule the remaining RIP. kls
******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $346k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2144A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/03 dELEGATED ALLOCATION FOR $101K CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $346k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $102K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 05/02/2002 ********
5/2/02 Updated project element, year added, RIP fund type. -lg
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption, G-98-08 approved 06/02/98, added project to STIP - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $101 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

09/15/00 - $101 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/5/98 update info for 98 STIP-new project
9/9/98 partial $ went to #2144A js
9/10/98 added RIP vte $101 rm/js
9/14/98 added by & fund type js
9/15/98 added new ele js
9/16/98 added pgm yr js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $102, changed EA.pt

2016 State Transportation Improvement Program

Santa Clara County

Document Year 2016

PPNO: 2147E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2147E		106-0000-1897

CT PROJECT ID:

COUNTY: Santa Clara County

ROUTE: PM: /

TITLE (DESCRIPTION):

BART to San Jose; Extend from Berryessa to San Jose (This project will extend BART from Berryessa to downtown San Jose.)

ELEMENT: Mass Transit MPO ID: 6 LAW: 11

SPONSOR: Santa Clara Valley Transportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Bruce Abanathie

PHONE: (408) 321-5772 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Santa Clara Valley Transportati; PSE - Santa Clara Valley Transportati; RW - Santa Clara Valley Transportati; CON - Santa Clara Valley Transportati

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	345,668		3,566,487	653,402	205,336	519,451		
4	Official	05/21/14	SDHILLON	Amendment - Technical Correction		345,668		3,566,487	653,402	205,336	519,451		
3	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06	345,668		3,566,487	653,402	220,008	504,779		
2	Official	02/01/07	SDHILLON	Allocation - CTC Vote		345,668		4,386,768	267,000	56,064	300,668		
1	Official	05/12/11	SDHILLON	Amendment - New Project - Split From				4,386,768	267,000	56,064	300,668		

Fund Source 1 of 11 TCRP (Committed) MT - Mass Transit

30.10.710.010 - Transit Improvements (Mass

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	04/04/2002	37,000
PSE	02/01/2007	300,668
PAED	02/21/2011	8,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	45,000								45,000
PS&E	300,668								300,668
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	345,668								345,668

Fund Source 2 of 11 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type: Measure A

Funding Agency: Santa Clara Valley Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	159,352								159,352
PS&E	194,408								194,408
R/W SUP									
CON SUP									
R/W	621,901								621,901
CON	117,832								117,832
Others									
Total:	1,093,493								1,093,493

Fund Source 3 of 11 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Clara Valley Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							3,333,000		3,333,000
Others									
Total:							3,333,000		3,333,000

Fund Source 4 of 11 Demo MT - Mass Transit

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Santa Clara Valley Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	246								246
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	246								246

Fund Source 5 of 11 RIP MT - Mass Transit

30.10.070.625 - Public Transit Improvements

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

Fund Type	Extension	VOTE	DATE	AMOUNT										
National Hwy System					PA&ED									
					PS&E		14,672							14,672
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON									
					Others									
					Total:		14,672							14,672

Fund Source 6 of 11 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED	176								176
					PS&E	9,703								9,703
					R/W SUP									
					CON SUP									
Funding Agency					R/W	31,501								31,501
Santa Clara Valley Transportation Authority					CON	56,949								56,949
					Others									
					Total:	98,329								98,329

Fund Source 7 of 11 Local Funds MT - Mass Transit

20.10.400.330 - Regional Surface Transportation

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STP Local					PA&ED	562								562
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
MTC					CON									
					Others									
					Total:	562								562

Fund Source 8 of 11 State Bond MT - Mass Transit

20.30.210.200 - State-Local Partnership Program - Bond

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State and Local Partnership Program					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	34,865								34,865
					Others									
					Total:	34,865								34,865

Fund Source 9 of 11 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Santa Clara Valley Transportation Authority					CON	131								131
					Others									
					Total:	131								131

Fund Source 10 of 11 State Bond MT - Mass Transit

20.30.010.400 - Highway-Railroad Crossing Safety

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Highway-Railroad Crossing Safety Account					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Caltrans					CON	19,600								19,600
					Others									
					Total:	19,600								19,600

Fund Source 11 of 11 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Santa Clara County

Document Year 2016

PPNO: 2147E

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
Local Transportation Funds					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Santa Clara Valley Transportation Authority					CON	4,110								4,110
					Others									
					Total:	4,110								4,110

Project Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT	PA&ED	205,336								205,336
	PAED	45,000	PS&E	504,779		14,672						519,451
	PSE	300,668	R/W SUP									
	rw		CON SUP									
	con		R/W	653,402								653,402
			CON	233,487						3,333,000		3,566,487
			FTIPPE									
			Total:	1,597,004		14,672				3,333,000		4,944,676

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 4 - 06/03/2014 ********
CTC approved technical adjustment to reprogram $14,672k RIP from PA&ED to PS&E, per Resolution G-14-06 on 5/21/2014. -ssd

******** Version 3 - 03/24/14 ********
Adoption new STIP project. Funding plan for local funds for this existing TCRP project revised. -aa/ ssd

******** Version 2 - 05/12/2011 ********
This version created to document TCRP allocations prior to the split.
1) Caltrans delegation of $8,000,000 for Phase 1 per Resolution TCPD-01-03 on 2/21/01.
2) CTC allocation of $37,000,000 for Phase 1 per Resolution TFP-02-03 on 4/4/02.
3) Allocation of $151,012,000 was made to reimburse AB 1335 Letter of No Prejudice for Phase 2 per Resolution TFP-06-29 on 2/1/07.
4) CTC allocation of $213,516,000 was made to Phase 2 on 2/1/07 per Resolution TFP-06-30.
5) CTC approved an allocation of $40,000K TCRP under Resolution TFP-09-02 on 7/9/09.
Please note that the total PS&E allocations of $445,5228k are shown split between 1.2 and 1.3.
-ssd

^^^^^^^^ Version 1 - 03/09/2011 ^^^^^^^^
CTC approved a TCRP Amendment to splitTCRP 1.2 project into two sub-projects:
TCRP 1.2: BART to San Jose; Extend BART
from Warm Springs to Berryessa
TCRP 1.3: BART to San Jose; Extend BART
from Berryessa to San Jose.
This is TCRP 1.3.

-ssd

2016 State Transportation Improvement Program

Santa Clara County

Document Year 2016

PPNO: 2255

(Dollars in Thousands)

DIST: 04	PPNO: 2255	EA:	CTIPS ID: 106-0000-0688
CT PROJECT ID:	0415000394		
COUNTY: Santa Clara County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 00

SPONSOR: Santa Clara Valley Transportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Marcella Rensi

PHONE: (408) 321-5717 CALNET:

ASSEMBLY: 20, 21, 22, 23, 24

SENATE: 10, 11, 13, 15

CONGRESS: 11, 14, 15, 16

Implementing Agency: PAED - Santa Clara Valley Transportati PSE -

RW - CON - Santa Clara Valley Transportati

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		7,440		8,778		229			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	6,387		8,778		229			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		6,387		8,778		229			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		5,759		8,778		229			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	5,063		8,778		229			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		5,063		7,211		229			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		4,367		7,211		229			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	3,671		7,211		229			
20	Official	08/11/11	SDHILLON	Allocation - CTC Vote		3,671		5,530		229			

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	09/27/2000	104
con	07/25/2001	104
con	05/21/2003	291
PAED	07/14/2005	229
con	11/09/2006	229
con	07/26/2007	230
con	07/24/2008	547
con	08/13/2009	547
con	07/01/2010	695
con	08/11/2011	695
con	06/27/2012	696
con	06/11/2013	696
con	08/20/2014	696
con	08/27/2015	628
con	08/17/2016	1,053

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	229								229
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	6,158	1,053	784	783					8,778
Others									
Total:	6,387	1,053	784	783					9,007

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $1053k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016-ez.
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $628k RIP Con FY 14/15. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $696k RIP Con FY 14/15.
-aa
******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $696k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $696k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 08/03/2011 ********
CTC allocation of $695k RIP CON FY11/12. -db
******** Version 19 - 06/28/2010 ********
CTC allocated $695k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with updated funding for FY 10/11-12/13 and new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $547k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 15 - 07/03/2008 ********
7/3/08 - CTC allocation of $547K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 14 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 13 - 07/26/2007 ********
CTC allocated $230k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 12 - 11/09/2006 ********
11/09/2006 Allocated $229k CON in FY 06/07 per Resolution FP-06-41 on 11/09/2006. - charris
******** Version 11 - 06/13/06 ********
04/27/06 Adoption carryover. Added RIP CON$ in FYs 2008-09, 2009-10 and 2010-11. -rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $229k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
07/15/04 Added $53k in RIP and respread RIP to FY 04/05 thru 08/09. kls
******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $861k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2255A. -rdj
******** Version 7 - 12/10/2003 ********
12/10/03 Delegated allocation of $104k FY 01/02 CON per G-01-06. Allocated on 7/25/01, reported on 10/04/03. -rdj
******** Version 6 - 07/23/2003 ********
07/23/03 CTC allocation of $861k CON moved to pending allocation list. -rdj
******** Version 5 - 06/11/2003 ********
06/11/03 CTC allocation of $291k CON (St-Cash) per resolution FP-02-77, on 05/21/03. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 4 - 05/02/2002 ********
5/2/02 Updated project element, year added, RIP fund type. -lg
******** Prior Versions ********
06/23/00 - New Project added under STIP Amendment 98S-106 approved by the CTC on 03/30/00. Provided District PPNO (2257) on 2000 RTIP submittal was already in used, changed to PPNO 2255-dn

***** Legacy Analyst Comments Below *****
10/23/00 Deleg Alloc 2001-118 PPM01-6264(003) eff 9/27/00 Con @ $104k. pt

2016 State Transportation Improvement Program

San Francisco County

Document Year 2016

PPNO: 2007

(Dollars in Thousands)

DIST: 04	PPNO: 2007	EA:	CTIPS ID: 106-0000-0684
CT PROJECT ID:	0412000556		
COUNTY: San Francisco County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 99

SPONSOR: San Francisco County Transportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Anna LaForte

PHONE: (415) 522-4805 CALNET:

ASSEMBLY: 12, 13

SENATE: 3, 8

CONGRESS: 8, 12

Implementing Agency: PAED - San Francisco County Transpor; PSE -; RW -; CON - San Francisco County Transpor

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
26	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		4,450		5,052		65			
25	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	4,003		5,052		65			
24	Official	08/20/14	SDHILLON	Allocation - CTC Vote		4,003		5,052		65			
23	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	3,842		5,052		65			
22	Official	06/11/13	SDHILLON	Allocation - CTC Vote		3,842		4,385		65			
21	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		3,351		4,385		65			
20	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	2,821		4,385		65			
19	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		2,821		3,777		65			
18	Official	07/01/10	SDHILLON	Allocation - CTC Vote		2,306		3,777		65			

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	01/26/2001	52
con	05/21/2003	58
con	02/26/2004	59
PAED	07/14/2005	65
con	03/15/2007	65
con	07/26/2007	466
con	07/24/2008	541
con	08/13/2009	500
con	07/01/2010	500
con	08/11/2011	515
con	06/27/2012	530
con	06/11/2013	491
con	08/20/2014	161
con	08/17/2016	447

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	65								65
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,938	447	667						5,052
Others									
Total:	4,003	447	667						5,117

******** Version 26 - 08/25/2016 ********
CTC approved an allocation of $447k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016-ez.
******** Version 25 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 24 - 08/21/2014 ********
CTC approved an allocation of $161k RIP Con FY 14/15. -aa

******** Version 23 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18.
-aa/ ssd

******** Version 22 - 06/06/2013 ********
CTC approved an allocation of $491k RIP CONST FY 13/14 .-aa
******** Version 21 - 06/22/2012 ********
CTC approved an allocation of $530k RIP CONST FY 12/13 .-aa
******** Version 20 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 14/15 and FY 16/17. -as/ ssd

******** Version 19 - 08/03/2011 ********
CTC allocation of $515k RIP CON FY 11/12. -db
******** Version 18 - 07/02/2010 ********
CTC allocated $500k RIP CON FY 10/11. -as/ssd

******** Version 17 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14. -as/ ssd

******** Version 16 - 08/13/2009 ********
CTC allocation of $500k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 15 - 07/03/2008 ********
7/3/08 - CTC allocation of $541K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 14 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 13 - 07/26/2007 ********
CTC allocated $466k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 12 - 06/28/07 ********
6/28/07 - Added $65 RIP CON in 06/07 to reflect past CTC vote - rw;
6/6/07 - Updated RIP consistent with the 5/17/07 CTC Staff Recommendations - ny
******** Version 11 - 03/20/2007 ********
3/20/07 - CTC allocated $65k RIP CON FY 06/07 per Resolution FP-06-74 on 3/15/07. - ch
******** Version 10 - 06/13/06 ********
04/27/06 Adoption Carryover. Added RIP CON $7k FY 2008-09, $107k in 2009-10, and $107k in 2010-11.-rb
******** Version 9 - 08/26/2005 ********
08/26/05 reprogrammed $65k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 8 - 08/05/04 ********
07/15/04 Added $296k in RIP for PPM. kls
******** Version 7 - 02/27/2004 ********
02/27/04 CTC allocation of $59k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj
******** Version 6 - 12/10/2003 ********
12/10/03 FY 01/02 funds ($52k) lapsed due to timely use of funds. -rdj
******** Version 5 - 06/11/2003 ********
06/11/03 CTC allocation of $58k CON (St-Cash) per resolution FP-02-77, on 05/21/03. -rdj
******** Version 4 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 3 - 06/14/2001 ********
6/14/01 Delegated Allocation under G-01-06 $52k CON allocated 1/26/01 reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

******** Prior Versions ********
05/10/00 - STIP amendment 98S-106 added new PPM funds for the San Francisco County Transportation Authority - dn
12/08/00 Added $117k 2000 RTIP funds.pt/dn

2016 State Transportation Improvement Program

San Francisco County

Document Year 2016

PPNO: 2131

(Dollars in Thousands)

DIST: 04	PPNO: 2131	EA:	CTIPS ID: 106-0000-0241
CT PROJECT ID:	0415000391		
COUNTY: San Francisco County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 12, 13

SENATE: 3, 8

CONGRESS: 8, 12

Implementing Agency: PAED - MTC; PSE -; RW -; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		929		1,022		47			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	862		1,022		47			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		862		1,022		47			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		798		1,022		47			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	736		1,022		47			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		736		882		47			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		676		882		47			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	618		882		47			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		618		797		47			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	47
con	03/02/2000	46
con	08/15/2000	47
con	07/20/2001	46
con	09/16/2002	47
PAED	07/14/2005	47
con	07/20/2006	48
con	07/26/2007	58
con	07/24/2008	58
con	08/13/2009	58
con	07/01/2010	58
con	06/23/2011	58
con	06/27/2012	58
con	06/11/2013	60
con	08/20/2014	62
con	08/27/2015	64
con	08/17/2016	67

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	47								47
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	815	67	69	71					1,022
Others									
Total:	862	67	69	71					1,069

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $67k RIP CONST FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez.
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $64k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $62k RIP Con FY 14/15. -aa

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $60k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $58k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advance-allocated $58k RIP CON FY 11/12. -db

******** Version 19 - 06/29/2010 ********
CTC allocated $58k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $58k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $58K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 14 - 07/26/2007 ********
CTC allocated $58k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
6/28/07 - Added $48 RIP CON in 06/07 to reflect past CTC vote - rw;
6/6/07 - Updated RIP consistent with the 5/17/07 CTC Staff Recommendations - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $48k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
04/27/06 Adoption Carryover. Added RIP CON $52k FY 2008-09, $53k in 2009-10, and $53k in 2010-11.-rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $47k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
07/15/04 Added $143k of rip for PPM. kls

******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $46k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2131A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/03 Delegated allocation for $46K CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $46k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $47K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption, G-98-08, adopted 06/02/98, added project to STIP - rm

07/16/98 - CTC Res # DTP-98-01, approved 07/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegation Authority allocated PPM98-6084(021)-1 for $47 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

09/15/00 - $47 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/4/98 update info for 98 STIP-new project
9/9/98 partial $ went to #2131A js
9/10/98 added RIP vte $47 rm/js
9/14/98 added by & fund type js
9/15/98 added new ele js
9/16/98 added pgm yr. js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $46, changed EA.pt

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 0632C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0632C	25460	106-0000-1286

CT PROJECT ID: 0400000715

COUNTY: San Mateo County

ROUTE: 1 PM: 42.0/43.2

TITLE (DESCRIPTION):

Calera Parkway (Phase 1) (In Pacifica, on Route 1 from Fassler Avenue to Westport Drive. Widen from four lanes to six lanes and construct a barrier-protected landscaped median between San Marlo Way and Reina Del Mar Avenue.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 06

SPONSOR: San Mateo County Transportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Van Ocampo

PHONE: (650) 783-3770 CALNET:

ASSEMBLY: 19

SENATE: 8

CONGRESS: 12

Implementing Agency:

PAED - San Mateo County Transportati

PSE - San Mateo County Transportati

RW - San Mateo County Transportati

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			5,400	7,600	4,000	5,573		
8	Official	06/25/15	SDHILLON	Amendment - Cost/Scope/Sch. Change					7,600	4,000	5,573		
7	Official		SDHILLON	Future Cons Funding					7,600	4,000	5,573		
6	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06				7,600	4,000	5,573		
5	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			5,400		4,000	1,573		1,500
4	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			5,400		4,000	1,573		1,500
3	Official	06/26/08	RWILLIAM	Amendment - Technical Correction				11,500		1,000	1,000		1,500
2	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			11,500		1,000	1,000		1,500
1	Official	04/27/06	RBAVIRIS	Adoption - New Project	G-06-03			11,500		1,000	1,000		1,500

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W				6,900					6,900
CON									
Others									
Total:				6,900					6,900

Fund Source 2 of 4 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Measure A

Funding Agency: San Mateo County Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	4,000								4,000
PS&E	5,573								5,573
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	9,573								9,573

Fund Source 3 of 4 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W				700					700
CON									
Others									
Total:				700					700

Fund Source 4 of 4 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							5,400		5,400
Others									
Total:							5,400		5,400

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 0632C

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	4,000								4,000
PS&E	5,573								5,573
R/W SUP									
CON SUP									
R/W				7,600					7,600
CON							5,400		5,400
FTIPPE									
Total:	9,573			7,600			5,400		22,573

******** Version 9 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Delay R/W to FY 18/19.
-aa/ ssd.

******** Version 8 - 06/19/2015 ********
CTC approved an amendment to delay $6,900 RIP R/W from FY 2015-16 to FY 2016-17. -aa/ ssd

******** Version 7 - 03/25/2014 ********
CTC approved Future Consideration of Funding per Resolution E-14-09. -aa

******** Version 6 - 03/24/14 ********
Adoption carryover with following changes:
1) Deleted RIP CON Support and CON.
2) Programmed $6,900k RIP R/W.
2) Revised funding plan for local funds.
-aa/ ssd.

******** Version 5 - 04/12/12 ********
Adoption carryover with no changes. -as/ ssd

******** Version 4 - 06/15/10 ********
Adoption carryover with following changes:
1) Construction delayed from FY 10/11 to
FY 14/15.

-as/ ssd
******** Version 3 - 06/20/2008 ********
3/21/10 - Added EA - rw
6/20/08-CTC approved 2008 STIP Technical Adjustment to advance $5,400k RIP CON & $1,500k CON Sup to FY 10-11 per Resolution G-08-11 on 6/26/08 -mt/ssd
******** Version 2 - 06/13/08 ********
06/11/08 - Adoption carryover by moving Construction to FY 11/12 -ssd
******** Version 1 - 06/13/06 ********
04/27/06 New project in 2006 STIP.-rb

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 0648F

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0648F		106-0000-2167

CT PROJECT ID:

COUNTY: San Mateo County

ROUTE: 82 PM: 20.5/21.6

TITLE (DESCRIPTION):

Grand Boulevard Initiative Complete Streets Program (In the city of South San Francisco, along El Camino Real between Kaiser Way and Bart Drive. Construct median landscaping and other sustainable/green streetscape features.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: South San Francisco, City of

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Brain McMinn

PHONE: (650) 829-6652 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - San Mateo County Transit Distri; PSE - San Mateo County Transit Distri; RW - San Mateo County Transit Distri; CON - South San Francisco, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			2,539			457		
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			2,539			457		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: South San Francisco, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	92								92
R/W SUP									
CON SUP									
R/W									
CON			548						548
Others									
Total:	92		548						640

Fund Source 2 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			1,991						1,991
Others									
Total:			1,991						1,991

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: South San Francisco, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	365								365
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	365								365

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	457								457
R/W SUP									
CON SUP									
R/W									
CON			2,539						2,539
FTIPPE									
Total:	457		2,539						2,996

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 1 - 03/24/14 ********
Adoption new project. - aa

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 0668A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0668A	23552	106-0000-2003

CT PROJECT ID: 0412000496

COUNTY: San Mateo County

San Mateo County

ROUTE: 92 PM: 11.0/11.5

TITLE (DESCRIPTION):

SR 92/SR 82 Interchange Improvements - Phase 1 (In San Mateo. Modify existing on/off ramps at the 92/82 interchange. It is proposed to remove the southeast and the northwest quadrant loops. Two new signalized intersections would be created at new on and off ramps on SR 82 (El Camino).)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 12

SPONSOR: San Mateo City/County Association of Governments

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Gary Heap

PHONE: (650) 522-7307 CALNET:

ASSEMBLY: 19

SENATE: 8

CONGRESS: 13

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	10/19/16	ABAJWA	Allocation - CTC Vote - Advanced Allocation		5,000		20,895		1,605	2,600		3,000
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			20,895		1,605	2,600		3,000
2	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			11,395	1,500	1,605	1,600		
1	Official	03/29/12	SDHILLON	Adoption - New Project	G-12-05			9,375		250	375		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 4 Demo — CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: San Mateo City/County Association of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	980								980
PS&E	1,000								1,000
R/W SUP									
CON SUP									
R/W									
CON			865						865
Others									
Total:	1,980		865						2,845

Fund Source 2 of 4 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
con	10/19/2016	2,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP			3,000						3,000
R/W									
CON			2,000						2,000
Others									
Total:			5,000						5,000

Fund Source 3 of 4 Local Funds — CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: San Mateo, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	125								125
PS&E	100								100
R/W SUP									
CON SUP									
R/W									
CON			2,030						2,030
Others									
Total:	225		2,030						2,255

Fund Source 4 of 4 Local Funds — CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Measure A

Funding Agency: San Mateo County Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	1,500								1,500
R/W SUP									
CON SUP									
R/W									
CON			16,000						16,000
Others									
Total:	2,000		16,000						18,000

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 0668A

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	2,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,605								1,605
PS&E	2,600								2,600
R/W SUP									
CON SUP			3,000						3,000
R/W									
CON			20,895						20,895
FTIPPE									
Total:	4,205		23,895						28,100

******** Version 4 - 10/26/2016 ********
CTC approves advance allocation of $3,000,000 RIP Con Support and $2,000,000 of RIP Con Cap for FY 17/18 per Resolution FP-16-12 on October 19,2016. -ASB

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Change implementing agency to Department.
2) Reprogram RIP CON into Support and Capital in FY 17/18.
3) Update the local funding plan.
-aa/ ssd.

******** Version 2 - 03/24/14 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 03/01/2012 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 0668D

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0668D		106-0000-2004

CT PROJECT ID:

COUNTY: San Mateo County

ROUTE: 92 PM: 11.5/12.5

TITLE (DESCRIPTION):

SR 92/US 101 Interchange Improvements - Phase 2 (In San Mateo County on State Route 92 at the US 101 interchange vicinity. The project is to develop and select an alternative that addresses congestion and improves safety in the vicinity. This project also covers the design and the construction phase of the project.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 12

SPONSOR: San Mateo City/County Association of Governments

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Jean Higaki

PHONE: (650) 599-1462 CALNET:

ASSEMBLY: 19

SENATE: 8

CONGRESS: 14

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			18,211		2,411	3,217		
2	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			18,211		2,411	3,217		
1	Official	03/29/12	SDHILLON	Adoption - New Project	G-12-05					2,411			

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					2,411				2,411
PS&E						3,217			3,217
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:					2,411	3,217			5,628

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							18,211		18,211
Others									
Total:							18,211		18,211

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED					2,411				2,411
PS&E						3,217			3,217
R/W SUP									
CON SUP									
R/W									
CON							18,211		18,211
FTIPPE									
Total:					2,411	3,217	18,211		23,839

******** Version 3 - 05/31/16 ********
Added Future need. -ez
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Delay PA&ED and PS&E.
2) Delete $18,211k RIP CON.
-aa/ ssd.

******** Version 2 - 03/24/14 ********
Adoption carryover with following changes:
1) Delayed RIP PA&ED to FY 15/16.
1) Programmed $3,217k RIP PS&E,
2) Programmed $18,211k RIP CON
-aa/ ssd.

******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 03/02/2012 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 0690A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0690A	235650	206-0000-2139

CT PROJECT ID: 0400000680

COUNTY: San Mateo County, San Mateo County

ROUTE: 101 PM: 1.6/2.2

TITLE (DESCRIPTION):

SR 101/Willow Road I/C Reconstruction (In Menlo Park, at State Route 101 and Willow Road interchange. Reconstruct and reconfigure interchange.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 02

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Mohammad Suleiman

PHONE: (650) 508-7944 CALNET:

ASSEMBLY: 21

SENATE: 11

CONGRESS: 14

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
12	Official		EZECHLIN	Amendment - Split/Combined - Split Into				56,000	2,217	3,534	4,946	955	8,000
11	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			56,000	2,217	3,534	4,946	955	8,000
10	Official	06/25/15	SDHILLON	Amendment - Cost/Scope/Sch. Change				44,342	2,217	3,534	4,946	955	3,680
9	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			44,342	2,217	3,534	4,946	955	3,680
8	Official		SDHILLON	Future Cons Funding				20,791		3,534	4,946		3,680
7	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			20,791		3,534	4,946		3,680
6	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			16,791		5,534	5,475		3,680
5	Official	06/11/09	SDHILLON	Amendment - Cost/Scope/Sch. Change				23,870	7,836	2,534	10,666	184	3,680
4	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			23,870	7,836	2,534	12,577	184	3,680

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,000								2,000
PS&E	3,971								3,971
R/W SUP	855								855
CON SUP									
R/W	2,217								2,217
CON									
Others									
Total:	9,043								9,043

Fund Source 2 of 3 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: San Mateo County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	100								100
CON SUP		8,000							8,000
R/W									
CON		56,000							56,000
Others									
Total:	100	64,000							64,100

Fund Source 3 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: MTC

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,534								1,534
PS&E	975								975
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,509								2,509

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,534								3,534
PS&E	4,946								4,946
R/W SUP	955								955
CON SUP		8,000							8,000
R/W	2,217								2,217
CON		56,000							56,000
FTIPPE									
Total:	11,652	64,000							75,652

******** Version 12 - 08/26/2016 ********
CTC approves AB 3090 request to program $8M from Con-S to PPNO 0690B for an AB 3090 Reimbursement. -ez
******** Version 11 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Increase RIP CON Support to $8,000k.
2) Delete RIP CON.
3) Update local funding plan
-aa/ ssd.

******** Version 10 - 06/19/2015 ********
CTC approved an amendment to advance $855k RIP R/W Support and $2,217k R/W Capital from FY 2016-17 to FY 2015-16. The amendment also revised the project limits. -aa/ ssd

******** Version 9 - 03/24/14 ********
Adoption carryover with following changes:
1) Delayed CON to FY 17/18.
2) Programmed $855k RIP R/W Support.
3) Programmed $2,217k RIP R/W Capital.
4) Reduced CON from $16, 791k to $13,719k.
5) Revised funding plan for local funds.
-aa/ ssd.

******** Version 8 - 01/29/2014 ********
CTC approved the project for Future Consideration of Funding . - aa

******** Version 7 - 04/12/12 ********
Adoption carryover with following changes:
1) Addition $2,000k RIP (prior) programmed to PA&ED.
2) PS&E reduced from $5,475k to $4,946k.
3) Addition $4,000k RIP programmed to CON.
4) CON delayed from FY 12/13 to FY 14/15.

-as/ ssd

******** Version 6 - 06/15/10 ********
Adoption carryover with following changes:
1) PS&E RIP reduced from $6,089k to $4,500k and delayed to FY 11/12.
2) Construction delayed from FY 11/12 to
FY 12/13.
-as/ ssd

******** Version 5 - 06/04/2009 ********
06/04/09 - CTC approved amendment to reduce PS&E RIP from $8,975k to $7,604k [$975 - Prior, $6,089k in FY 10/11], per Resolution 08S-028 on 06/11/09 -sk/ssd

******** Version 4 - 06/13/08 ********
06/11/08 - Adoption carryover with following changes:
1) Delayed Construction to FY 11/12
1) Increased RIP funds for PAED, PS&E to CON
2) Added local funds to CON
-ssd
******** Version 3 - 06/13/06 ********
05/26/06 - Deleted RIP R/W SUP & R/W in prior FY. Delayed RIP CON and CON Support to FY 2008-09. Increased RIP CON Support to $3,680k and RIP CON to $16,366k. Delayed and decreased Loc Funds. -rb
******** Version 2 - 08/05/04 ********
07/15/04 Delayed all components and added local funds and $9,085k in RIP. kls

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 05/02/02 ********
5/01/02 Update project element, year added, TRAMS code and RIP fund type. -lgreen

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 2140

(Dollars in Thousands)

DIST: 04	PPNO: 2140	EA:	CTIPS ID: 106-0000-0271
CT PROJECT ID:	0415000391		
COUNTY: San Mateo County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 12, 19, 21

SENATE: 8, 11

CONGRESS: 12, 14

Implementing Agency: PAED - MTC; PSE -; RW -; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
29	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		955		1,051		49			
28	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	886		1,051		49			
27	Official	08/27/15	SDHILLON	Allocation - CTC Vote		886		1,051		49			
26	Official	08/20/14	SDHILLON	Allocation - CTC Vote		819		1,051		49			
25	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	755		1,051		49			
24	Official	06/11/13	SDHILLON	Allocation - CTC Vote		755		953		49			
23	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		693		953		49			
22	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	633		953		49			
21	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		633		817		49			

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	47
con	03/02/2000	47
con	08/15/2000	47
con	07/20/2001	47
con	09/16/2002	47
PAED	07/14/2005	49
con	07/20/2006	49
con	07/26/2007	60
con	07/24/2008	60
con	08/13/2009	60
con	07/01/2010	60
con	06/23/2011	60
con	06/27/2012	60
con	06/11/2013	62
con	08/20/2014	64
con	08/27/2015	67
con	08/17/2016	69

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	49								49
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	837	69	71	74					1,051
Others									
Total:	886	69	71	74					1,100

******** Version 29 - 08/25/2016 ********
CTC approved an allocation of $69k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016.
Note: PPNO on vote box shows 2410 inadvertently but may need technical correction-ez.
******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 27 - 08/24/2015 ********
CTC approved an allocation of $67k RIP Con FY 15/16. -aa
******** Version 26 - 08/21/2014 ********
CTC approved an allocation of $64k RIP Con FY 14/15. -aa

******** Version 25 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 24 - 06/06/2013 ********
CTC approved an allocation of $62k RIP CONST FY 13/14 .-aa
******** Version 23 - 06/22/2012 ********
CTC approved an allocation of $60k RIP CONST FY 12/13 .-aa
******** Version 22 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 21 - 06/20/2011 ********
CTC advance-allocated $60k RIP CON FY 11/12. -db

******** Version 20 - 06/25/2010 ********
CTC allocated $60k RIP CON FY 10/11. -as/ssd

******** Version 19 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 18 - 08/13/2009 ********
CTC allocation of $60k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 17 - 07/03/2008 ********
7/3/08 - CTC allocation of $60K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 16 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 15 - 07/26/2007 ********
CTC allocated $60k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 14 - 06/28/07 ********
6/28/07 - Added $49 RIP CON in 06/07 to reflect past CTC vote - rw;
6/7/07 - Increase RIP total of $27K in CON in the various FYs consistent with 5/17/07 Staff Recommendations - ny
******** Version 13 - 08/08/2006 ********
07/20/06 CTC allocation of $49k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 12 - 06/13/06 ********
04/27/06 Added RIP $ in FY 2008-09, 2009-10, and 2010-11.-rb
******** Version 11 - 08/26/2005 ********
08/26/05 reprogrammed $49k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 10 - 08/05/04 ********
07/15/04 Delete $122 in RIP and respread remaining $148k. kls
******** Version 9 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $47k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2140B. -rdj
******** Version 8 - 07/23/2003 ********
08/11/03 Delegated allocation for $47k CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $47k CON moved to pending allocation list. -rdj
7-28-03 The $170k PPM in STIP amendment 02S-088 in Fy 03/04 moved to 04/05 per commisson staff. See letter from C/CAG of San Mateo County dated 6-10-03. lan
******** Version 7 - 07/01/2003 ********
07/01/03 Amendment 02S-088, on 06/26/03, adds $170k in FY 03/04, $50k FY 05/06 and $50k in FY 06/07. (All RIP CON) -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $47K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption, G-98-08, adopted 06/02/98, added project to STIP - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $47 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

09/15/00 - $47 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/4/98 update info for 98 STIP-new project
9/9/98 partial $ went to #2140A js
9/10/98 added RIP vte $47 rm/js
9/14/98 added by & fund type js
9/15/98 added new ele js
9/16/98 added pgm yr js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $47, changed EA.pt

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 2140A

(Dollars in Thousands)

DIST: 04	PPNO: 2140A	EA:	CTIPS ID: 106-0000-0971
CT PROJECT ID:	0415000395		
COUNTY: San Mateo County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 03

SPONSOR: San Mateo City/County Association of Governments

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Sandy Wong

PHONE: (650) 599-1409 CALNET:

ASSEMBLY: 12, 19, 21

SENATE: 8, 11

CONGRESS: 12, 14

Implementing Agency:

PAED - San Mateo City/County Associa

PSE - San Mateo County Transportati

RW - San Mateo County Transportati

CON - San Mateo City/County Associa

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
24	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		4,359		4,968		67			
23	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	3,897		4,968		67			
22	Official	08/27/15	SDHILLON	Allocation - CTC Vote		3,897		4,968		67			
21	Official	08/20/14	SDHILLON	Allocation - CTC Vote		3,732		4,968		67			
20	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	3,377		4,968		67			
19	Official	06/11/13	SDHILLON	Allocation - CTC Vote		3,377		4,292		67			
18	Official	08/22/12	SDHILLON	Allocation - CTC Vote		3,024		4,292		67			
17	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	2,671		4,292		67			
16	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		2,671		3,665		67			

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
PAED	07/14/2005	67
con	10/12/2006	67
con	07/26/2007	467
con	07/24/2008	460
con	08/13/2009	460
con	07/01/2010	460
con	08/11/2011	690
con	08/22/2012	353
con	06/11/2013	353
con	08/20/2014	355
con	08/27/2015	165
con	08/17/2016	462

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	67								67
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,830	462	338	338					4,968
Others									
Total:	3,897	462	338	338					5,035

******** Version 24 - 08/25/2016 ********
CTC approved an allocation of $462k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez
******** Version 23 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 22 - 08/24/2015 ********
CTC approved an allocation of $165k RIP Con FY 15/16. -aa
******** Version 21 - 08/21/2014 ********
CTC approved an allocation of $355k RIP Con FY 14/15.
-aa

******** Version 20 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 19 - 06/06/2013 ********
CTC approved an allocation of $353k RIP CONST FY 13/14 .-aa
******** Version 18 - 08/17/2012 ********
CTC approved an allocation of $353,000k RIP Const FY 12/13 .-aa
******** Version 17 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 16 - 08/03/2011 ********
CTC allocation of $690k RIP CON FY 11/12. -db
******** Version 15 - 06/28/2010 ********
CTC allocated $460k RIP CON FY 10/11. -as/ssd

******** Version 14 - 06/15/10 ********
Adoption carryover with updated funding for FY 12/13 along with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 13 - 08/13/2009 ********
CTC allocation of $460k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 12 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 11 - 07/03/2008 ********
7/3/08 - CTC allocation of $460K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 10 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 9 - 07/26/2007 ********
CTC allocated $467k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 8 - 06/28/07 ********
6/28/07 - Added $67 RIP CON in 06/07 to reflect past CTC vote - rw;
6/7/07 - Increase RIP total of $1,450K in CON for the various FYs consistent with 5/17/07 Staff Recommendations- ny
******** Version 7 - 10/12/2006 ********
10/12/06 CTC allocation of $67k FY 2006-07 RIP CON per resolution FP-06-32, on 10/12/06. -rb
******** Version 6 - 06/13/06 ********
04/27/06 Adoption carryover. Added RIP CON in FYs 2008-09, 2009-10, and 2010-11-rb
******** Version 5 - 11/07/2005 ********
11/07/2005 Technical Correction: Changed the recipient to San Mateo City/County Association of Governments. Entered EA 073924.-rb
******** Version 4 - 08/26/2005 ********
08/26/05 reprogrammed $67k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 3 - 08/05/04 ********
07/15/04 delete $496k in RIP reschedule the remaining $304k in RIP. kls
******** Version 2 - 07/23/2003 ********
07/23/03 CTC allocation of $400k CON moved to pending allocation list. -rdj
7-28-03 The $400k PPM in STIP amendment 02S-088 in Fy 03/04 moved to 04/05 per commisson staff. See letter from C/CAG of San Mateo County dated 6-10-03. lan
^^^^^^^^ Version 1 - 07/01/2003 ^^^^^^^^
07/01/03 New project added per amendment 02S-088, on 06/26/03. -rdj

2016 State Transportation Improvement Program

San Mateo County

Document Year 2016

PPNO: 2140E

(Dollars in Thousands)

DIST: 04	PPNO: 2140E	EA:	CTIPS ID: 106-0000-1287
CT PROJECT ID:			
COUNTY: San Mateo County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Countywide ITS Improvements (At various locations in San Mateo county. Construct various elements of Intelligent Transportation System (ITS), including detection, monitoring, communication.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 06

SPONSOR: San Mateo City/County Association of Governments

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Jean Higaki

PHONE: (650) 599-1462 CALNET:

ASSEMBLY: 12, 19, 21

SENATE: 8, 11

CONGRESS: 12, 14

Implementing Agency:

PAED - San Mateo City/County Associa

PSE - San Mateo City/County Associa

RW - San Mateo City/County Associa

CON - San Mateo City/County Associa

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
6	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			3,498		300	500		
5	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			3,498		300	500		
4	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			3,498		300	500		
3	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			1,677		100	200		
2	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			1,677		100	200		
1	Official	04/27/06	RBAVIRIS	Adoption - New Project	G-06-03			1,677		100	200		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			300						300
PS&E			500						500
R/W SUP									
CON SUP									
R/W									
CON				3,498					3,498
Others									
Total:			800	3,498					4,298

******** Version 6 - 05/31/16 ********
******** RTIP Version 1 - 01/19/2016 ********
Adoption carryover with following changes:
1) Delay PA&ED, PS&E, and CON.
-aa/ ssd.

******** Version 5 - 03/24/14 ********
Adoption carryover with following changes:
1) Delayed PA&ED and PS&E to FY 1718.
2) Delayed CON to FY 16/17.
-aa/ ssd.

03/03/14 - Per Staff Recs move RIP PA&ED $300k from FY 15/16 to FY 16/17; PS&E $500k from FY 15/16 to 16/17 and CON $3,498k from FY 16/17 to 17/18. -aa

******** Version 4 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with following changes:
1) PA&ED increased from $100k to $300k.
2) PS&E increased $200k to $500k.
3) CON increased $1,677k to $3,498k
-as/ ssd

******** Version 3 - 06/15/10 ********
Adoption carryover with following changes:
1) PAED, PS&E and CON delayed from FY 10/11 to FY 12/13.
-as/ ssd.

******** Version 2 - 06/13/08 ********
06/11/08 - Adoption carryover with no changes -ssd
******** Version 1 - 06/13/06 ********
04/27/06 New project in 2006 STIP.-rb

2016 State Transportation Improvement Program

Solano County

Document Year 2016

PPNO: 2152

(Dollars in Thousands)

DIST: 04	PPNO: 2152	EA:	CTIPS ID: 106-0000-0343
CT PROJECT ID:	0415000391		
COUNTY: Solano County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 7, 8

SENATE: 2, 5

CONGRESS: 3, 7, 10

Implementing Agency: PAED - MTC; PSE -; RW -; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		549		605		29			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	509		605		29			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		509		605		29			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		470		605		29			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	433		605		29			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		433		520		29			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		397		520		29			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	362		520		29			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		362		467		29			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	26
con	03/02/2000	26
con	08/15/2000	26
con	07/20/2001	25
con	09/16/2002	26
PAED	07/14/2005	29
con	07/20/2006	29
con	07/26/2007	35
con	07/24/2008	35
con	08/13/2009	35
con	07/01/2010	35
con	06/23/2011	35
con	06/27/2012	35
con	06/11/2013	36
con	08/20/2014	37
con	08/27/2015	39
con	08/17/2016	40

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	29								29
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	480	40	42	43					605
Others									
Total:	509	40	42	43					634

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $40k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $39k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $37k RIP Con FY 14/15. -aa

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $36k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ** ******
CTC approved an allocation of $35k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advance-allocated $35k RIP CON FY 11/12. -db

******** Version 19 - 06/25/2010 ********
CTC allocated $35k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $35k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $35K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/09/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 14 - 07/26/2007 ********
CTC allocated $35k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
6/28/07 - Added $29 RIP CON in 06/07 to reflect past CTC vote - rw;
6/8/07 - Updated RIP consistent with the CTC Staff Recommendations - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $29k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
04/27/06 Adoption carryover. Added funds in FYs 2008-09, 2009-10 and 2010-11. -rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $29k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
7/15/04 Add a total of $87k in FY 05/06, FY 06/07 and FY 07/08. - me
******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $26k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2152A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/03 Delegated allocation for $25k CON noticed at the Oct 2001 meeting.
07/23/03 CTC allocation of $26k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $26K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption (G-98-08, adopted 06/02/98) added project to STIP - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $26 for PA&ED for FY 98/99, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

09/15/00 - $26 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/5/98 update info for 98 STIP-new project
9/9/98 partial $ went to #2152A js
9/10/98 added RIP vte $26 rm/js
9/14/98 added by & fund type js
9/15/98 added new ele js
9/16/98 added pgm yr js
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $26,
changed EA.pt

2016 State Transportation Improvement Program

Solano County

Document Year 2016

PPNO: 2263

(Dollars in Thousands)

DIST: 04	PPNO: 2263	EA:	CTIPS ID: 106-0000-0752
CT PROJECT ID:	0415000397		
COUNTY: Solano County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 00

SPONSOR: Solano Co. Trans. Auth.

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Janet Adams

PHONE: (707) 424-6075 CALNET:

ASSEMBLY: 7, 8

SENATE: 2, 5

CONGRESS: 3, 7, 10

Implementing Agency: PAED - Solano Transportation Authority; PSE -; RW -; CON - Solano Transportation Authority

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
27	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		4,320		4,689		38			
26	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	4,046		4,689		38			
25	Official	08/27/15	SDHILLON	Allocation - CTC Vote		4,046		4,689		38			
24	Official	08/20/14	SDHILLON	Allocation - CTC Vote		3,948		4,689		38			
23	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	3,757		4,689		38			
22	Official	06/11/13	SDHILLON	Allocation - CTC Vote		3,757		4,282		38			
21	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		3,565		4,282		38			
20	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	3,336		4,282		38			
19	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		3,336		3,910		38			

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT
con	01/31/2001	121
con	09/19/2002	214
con	02/26/2004	75
PAED	07/14/2005	38
con	10/12/2006	39
con	07/26/2007	853
con	07/24/2008	589
con	08/13/2009	589
con	07/01/2010	589
con	08/11/2011	229
con	06/27/2012	229
con	06/11/2013	192
con	08/20/2014	191
con	08/27/2015	98
con	08/17/2016	274

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	38								38
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	4,008	274	203	204					4,689
Others									
Total:	4,046	274	203	204					4,727

******** Version 27 - 08/25/2016 ********
CTC approved an allocation of $274k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez
******** Version 26 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 25 - 08/24/2015 ********
CTC approved an allocation of $98k RIP Con FY 15/16. -aa
******** Version 24 - 08/21/2014 ********
CTC approved an allocation of $191k RIP Con FY 14/15. -aa

******** Version 23 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 22 - 06/06/2013 ********
CTC approved an allocation of $192k RIP CONST FY 13/14 .-aa
******** Version 21 - 06/22/2012 ********
CTC approved an allocation of $229k RIP CONST FY 12/13 .-aa
******** Version 20 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 19 - 08/02/2011 ********
CTC allocated $229k RIP CON FY 11/12. -gv

******** Version 18 - 06/28/2010 ********
CTC allocated $589k RIP CON FY 10/11. -as/ssd

******** Version 17 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -as/ ssd

******** Version 16 - 08/13/2009 ********
CTC allocation of $589k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 15 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 14 - 07/03/2008 ********
7/3/08 - CTC allocation of $589K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 13 - 06/13/08 ********
06/09/08 - Adoption carryover with updated funding for FY 08/09-10/11 along with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 12 - 07/26/2007 ********
CTC allocated $853 RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 11 - 06/28/07 ********
6/28/07 - Added $39 RIP CON in 06/07 to reflect past CTC vote - rw;
6/8/07 - Updated RIP consistent with the CTC Staff Recommendations - ny
******** Version 10 - 10/12/2006 ********
10/12/06 CTC allocation of $39k FY 2006-07 RIP CON per resolution FP-06-32, on 10/12/06. -rb
******** Version 9 - 06/13/06 ********
04/27/06 Adoption carryover. Added funds in FYs 2008-09, 2009-10 and 2010-11. -rb
******** Version 8 - 08/26/2005 ********
08/26/05 reprogrammed $38k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 7 - 08/05/04 ********
07/15/04 - Add $176k for CON. - me
******** Version 6 - 03/02/2004 ********
03/02/04 CTC allocation of $75k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 5 - 07/23/2003 ********
07/23/03 CTC allocation of $75k CON moved to pending allocation list. -rdj
******** Version 4 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 09/19/2002 per resolution G-01-11 for CON $214K. Loc Asst project number PPM036249(011). Caltrans delegated State-only STIP allocation ($214,000) for FY 02/03 PPM for Solano County. PPNO: 2263
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 3 - 05/01/2002 ********
05/01/02 Updated per 2002 RTIP. -rdj
******** Version 2 - 06/14/2001 ********
6/14/01 Delegated Allocation under G-01-06 $121k CON allocated 1/31/01 reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

******** Prior Versions ********
12/11/00 - New 2000 STIP project. $121k in FY 00/01 - dn

2016 State Transportation Improvement Program

Solano County

Document Year 2016

PPNO: 5301V

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	5301V		106-0000-2159

CT PROJECT ID:

COUNTY: Solano County

ROUTE: PM: /

TITLE (DESCRIPTION):

Jepson Parkway: Widen Leisure Town Road, from North of Elmira Rd to South of New Ulatis Creek (In Solano County. Reconstruct and widen Leisure, from North of Elmira to South of New Ulatis Creek , to a four lane divided roadway with raised median. Construct a class I bikeway/pedestrian path the west side of the roadway. Note: project may be further segmented as part of reduction/ delay of STIP funds.)

ELEMENT: Local Assistance MPO ID: 6 LAW: 14

SPONSOR: Solano Transportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Janet Adams

PHONE: (707) 424-6075 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Solano Transportation Authority; PSE - Vacaville, City of; RW - Vacaville, City of; CON - Vacaville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			3,296					
2	Official	05/21/14	SDHILLON	Amendment - Technical Correction				9,360					
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			9,360					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type
National Hwy System

Funding Agency
MTC

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				3,296					3,296
Others									
Total:				3,296					3,296

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with the followiing changes:
1) Reduce project limits to reflect decrease in scope.
2) Reduce CON from $9,360k to $3,296k.
3) Change implementing agency for CON to city of Vacaville.
-ssd

******** Version 2 - 06/03/2014 ********
CTC approved technical adjustment to chnage the title and project limits, per Resolution G-14-06 on 5/21/2014. -ssd

******** Version 1 - 03/24/14 ********
Adoption new project. -aa/ ssd

2016 State Transportation Improvement Program

Sonoma County

Document Year 2016

PPNO: 0770E

(Dollars in Thousands)

DIST: 04	PPNO: 0770E	EA:	CTIPS ID: 106-0000-0781
CT PROJECT ID:	0415000398		
COUNTY: Sonoma County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 00

SPONSOR: Sonoma County Transportation Authority

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Suzanne Smith

PHONE: (707) 565-5373 CALNET:

ASSEMBLY: 1, 6, 7

SENATE: 2, 3

CONGRESS: 1, 6

Implementing Agency: PAED - Sonoma County Transportation; PSE -; RW -; CON - Sonoma County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
26	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		5,222		5,891		62			
25	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	4,879		5,891		62			
24	Official	08/27/15	SDHILLON	Allocation - CTC Vote		4,879		5,891		62			
23	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	4,754		5,891		62			
22	Official	06/11/13	SDHILLON	Allocation - CTC Vote		4,754		5,387		62			
21	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		4,381		5,387		62			
20	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	4,007		5,387		62			
19	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		4,007		4,919		62			
18	Official	07/01/10	SDHILLON	Allocation - CTC Vote		3,400		4,919		62			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
con	07/18/2002	235
con	02/26/2004	227
PAED	07/14/2005	62
con	07/26/2007	1,055
con	07/24/2008	607
con	08/13/2009	607
con	07/01/2010	607
con	08/11/2011	607
con	06/27/2012	374
con	06/11/2013	373
con	08/27/2015	125
con	08/17/2016	343

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	62								62
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	4,817	343	504						5,664
Others									
Total:	4,879	343	504						5,726

Fund Source 2 of 2 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	227								227
Others									
Total:	227								227

Project Total:

VOTE	TOTAL AMOUNT
PAED	62
PSE	
rw	
con	5,160

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	62								62
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	5,044	343	504						5,891
FTIPPE									
Total:	5,106	343	504						5,953

******** Version 26 - 08/25/2016 ********
CTC approved an allocation of $343k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez
******** Version 25 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 24 - 08/24/2015 ********
CTC approved an allocation of $125k RIP Con FY 15/16. -aa
******** Version 23 - 03/24/14 ********
Adoption carryover new funding for FY 17/18.
-aa/ ssd.

******** Version 22 - 06/06/2013 ********
CTC approved an allocation of $373k RIP CONST FY 13/14 .-aa
******** Version 21 - 06/22/2012 ********
CTC approved an allocation of $374k RIP CONST FY 12/13 .-aa
******** Version 20 - 04/12/12 ********
Adoption carryover with updated funding for FY 12/13 and 13/14 along with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 19 - 08/03/2011 ********
CTC allocated $607k RIP CON FY 11/12. -gv

******** Version 18 - 06/28/2010 ********
CTC allocated $607k RIP CON FY 10/11. -as/ssd

******** Version 17 - 06/15/10 ********
Adoption carryover with updated funding for FY 12/13. -db/ ssd

******** Version 16 - 08/13/2009 ********
CTC allocation of $607k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 15 - 08/03/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 14 - 07/03/2008 ********
7/3/08 - CTC allocation of $607K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 13 - 06/13/08 ********
06/12/08 - Adoption carryover with updated funding for FY 08/09-10/11 along with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 12 - 07/26/2007 ********
CTC allocated $1,055k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 11 - 06/28/07 ********
6/12/07 - Increase RIP of $3,446K in CON consistent with the CTC Staff Recommendatios - ny
******** Version 10 - 06/13/06 ********
04/27/06 Adoption carryover. Added funds in FYs 2008-09, 2009-10 and 2010-11. -rb
******** Version 9 - 08/26/2005 ********
08/26/05 reprogrammed $62k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 8 - 08/05/04 ********
07/15/04 Added $132k and respread RIP funds. kls

******** Version 7 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $227k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0770F. -rdj
******** Version 6 - 03/02/2004 ********
03/02/04 CTC allocation of $227k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 5 - 07/23/2003 ********
07/23/03 CTC allocation of $454k CON moved to pending allocation list. -rdj
******** Version 4 - 08/07/2002 ********
08/07/02 CTC allocation of $235k FY 02/03 CON, per FP-02-08, on 07/18/02. (Vote box incorrectly shows component as PA&ED) -rdj
******** Version 3 - 07/24/2002 ********
07/24/02 Resolution FP-02-08, dt 07/18/02, moves $235k FY 02/03 CON to PA&ED. Implementing agency is to be Sonoma County Transportation Authority. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 2 - 05/01/2002 ********
05/01/02 Updated per 2002 RTIP. -rdj
^^^^^^^^ Version 1 - 06/22/2001 ^^^^^^^^
06/22/01 - STIP amendment 00S-027 approved by the CTC 06/06/01 programmed $235k for PPM in Sonoma County. dn

2016 State Transportation Improvement Program

Sonoma County

Document Year 2016

PPNO: 0789F

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	0789F	264H6	106-0000-1094

CT PROJECT ID: 0400002020

COUNTY: Sonoma County

Sonoma County

ROUTE: 101 PM: 2.0/22.4

TITLE (DESCRIPTION):

Follow Up Landscaping (In Sonoma County on Route 12, from South Santa Rosa Overhead to Route 12/101 Separation and at various locations on Route 101. Construct follow-up landcaping.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 05

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Rey Centeno

PHONE: (510) 286-5800 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official	08/17/16	EZECHLIN	Allocation - CTC Vote - With Cost Increase		3,067		2,452			560		515
8	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			2,452			560		515
7	Official		SDHILLON	Time Extension - Project Allocation				2,452			560		515
6	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			2,452			560		515
5	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			1,880			250		300
4	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			1,880			250		300
3	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			1,980		20	250	30	300
2	Official	04/27/06	RBAVIRIS	Adoption - Carry Over	G-06-03			1,980		20	200	30	200
1	Official	07/14/05	KSOLAK	Amendment - New Project - Split From	FP-05-06			1,620		20	200	30	200

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: MTC

Extension		
CON	02/28/2017	2,452

VOTE	DATE	AMOUNT
con	08/17/2016	2,452

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	515								515
R/W									
CON	2,452								2,452
Others									
Total:	2,967								2,967

Fund Source 2 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: MTC

Extension	VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	560								560
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	560								560

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	2,452

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	560								560
R/W SUP									
CON SUP	515								515
R/W									
CON	2,452								2,452
FTIPPE									
Total:	3,527								3,527

******** Version 9 - 08/24/2016 ********
CTC approves RIP Construction allocation of $2452k & increase to Con Eng. allocation of $615k, per resolution FP-16-02 on 08/17/16. -ez
******** Version 8 - 05/31/16 ********
******** RTIP Version 1 - 03/24/2016 *******
Adoption carryover with no changes. -aa/ ssd

******** Version 7 - 06/29/2015 ********
CTC approved a 20-month time extension for $515 RIP Con Support and $2,452k CON. -ssd

******** Version 6 - 03/24/14 ********
Adoption carryover with following changes:
1) Increased scope of work.
2) Increased RIP PS&E from $250k to $560k.
3) Increased RIP CON Support from $300k to $515k
4) Increase RIP CON from $1,880k to $2,452k.
-aa/ ssd

******** Version 5 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with no changes. -as/ ssd

******** Version 4 - 06/15/10 ********
Adoption carryover with following changes:
1) PA&ED and R/W Support RIP deleted.
2) Construction reduced and moved from FY 10/11 to FY 14/15.
-db/ ssd

******** Version 3 - 06/13/08 ********
06/12/08 - Adoption carryover with following changes:
1) Advanced PAED and PS&E to FY 09/10.
2) Increased PS&E and Con Support.
-ssd
******** Version 2 - 06/13/06 ********
05/31/06 - Delayed RIP components to FY 2010-11. Increased RIP CON to $1,980k. -rb
^^^^^^^^ Version 1 - 07/15/2005 ^^^^^^^^
07/15/05 Project allocation FP-05-06 at July-14-2005 CTC meeting for PPNO 0789a split out this follow up landscape project. Funding for all components came from 0789a. kls

2016 State Transportation Improvement Program

Sonoma County

Document Year 2016

PPNO: 2156

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2156		106-0000-0362

CT PROJECT ID: 0415000391

COUNTY: Sonoma County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 6 LAW: 98

SPONSOR: MTC

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: kenneth Kao

PHONE: (510) 817-5768 CALNET:

ASSEMBLY: 1, 6, 7

SENATE: 2, 3

CONGRESS: 1, 6

Implementing Agency: PAED - MTC; PSE - MTC; RW - MTC; CON - MTC

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	08/17/16	EZECHLIN	Allocation - CTC Vote		677		769		41			
27	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	629		769		41			
26	Official	08/27/15	SDHILLON	Allocation - CTC Vote		629		769		41			
25	Official	08/20/14	SDHILLON	Allocation - CTC Vote		582		769		41			
24	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	537		769		41			
23	Official	06/11/13	SDHILLON	Allocation - CTC Vote		537		667		41			
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		494		667		41			
21	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	452		667		41			
20	Official	06/23/11	SDHILLON	Allocation - CTC Vote - Advanced Allocation		452		572		41			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type: State Cash

Funding Agency: MTC

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	31
con	03/02/2000	31
con	08/15/2000	31
con	07/20/2001	32
con	09/16/2002	31
PAED	07/14/2005	41
con	07/20/2006	41
con	07/26/2007	43
con	07/24/2008	43
con	08/13/2009	43
con	07/01/2010	43
con	06/23/2011	42
con	06/27/2012	42
con	06/11/2013	43
con	08/20/2014	45
con	08/27/2015	47
con	08/17/2016	48

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	41								41
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	588	48	50	52					738
Others									
Total:	629	48	50	52					779

Fund Source 2 of 2 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	31								31
Others									
Total:	31								31

Project Total:

VOTE	TOTAL AMOUNT
PAED	41
PSE	
rw	
con	636

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	41								41
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	619	48	50	52					769
FTIPPE									
Total:	660	48	50	52					810

******** Version 28 - 08/25/2016 ********
CTC approved an allocation of $48k RIP Con FY 16/17 per resolution FP-16-03 on 08/17/2016. -ez
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 26 - 08/24/2015 ********
CTC approved an allocation of $47k RIP Con FY 15/16. -aa
******** Version 25 - 08/21/2014 ********
CTC approved an allocation of $45k RIP Con FY 14/15. -aa

******** Version 24 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $43k RIP CONST FY 13/14 .-aa
******** Version 22 - 06/22/2012 ********
CTC approved an allocation of $42k RIP CONST FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with new funding for FY 15/16 and FY 16/17. -as/ ssd

******** Version 20 - 06/20/2011 ********
CTC advance-allocation $42k RIP CON FY 11/12. -db

******** Version 19 - 06/28/2010 ********
CTC allocated $43k RIP CON FY 10/11. -as/ssd

******** Version 18 - 06/15/10 ********
Adoption carryover with new funding for FY 13/14 and FY 14/15. -db/ ssd

******** Version 17 - 08/13/2009 ********
CTC allocation of $43k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 16 - 07/03/2008 ********
7/3/08 - CTC allocation of $43K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 15 - 06/13/08 ********
06/12/08 - Adoption carryover with new funding for FY 11/12 and FY 12/13 - sk/ssd
******** Version 14 - 07/26/2007 ********
CTC allocated $43k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 13 - 06/28/07 ********
6/12/07 - Increase RIP of $14K in CON consistent with the CTC Staff Recommendatios - ny
******** Version 12 - 08/08/2006 ********
07/20/06 CTC allocation of $41k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 11 - 06/13/06 ********
04/27/06 Adoption carryover. Added funds in FYs 2008-09, 2009-10 and 2010-11. -rb
******** Version 10 - 08/26/2005 ********
08/26/05 reprogrammed $41k from CON to PA&ED and allocated per FP-05-11 kls
******** Version 9 - 08/05/04 ********
07/15/04 Added $124k to CON for PPM. kls

******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $31k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2156A. -rdj
******** Version 7 - 07/23/2003 ********
08/11/2003 Delegated allocation for $87k CON noticed at the Oct 2001 CTC meeting.
07/23/03 CTC allocation of $31k CON moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 09/16/2002 per resolution G-01-11 for CON $31K. Loc Asst project number PPM036084(065). Caltrans delegated State-only STIP allocation ($421,000-SFY 02/03 PPM) for the nine counties in MTC's area. PPNO: 2100,2118,2127,2130,2131,2140,2144,2152,2156.
******** Version 5 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6084(021)-1 for $31 for PA&ED, effective 09/07/98
Del Alloc No. 1998/1999-88 - rm

09/15/00 - $31 CON - Delegated allocation 2001-68 under combined PPNO 2118X for PPM01-6084(048)-1, effective date 08/15/00. Changed EA -dn

***** Legacy Analyst Comments Below *****
8/5/98 update info for 98 STIP-new project
9/9/98 partial $ went to #2156A js
9/10/98 added RIP vte $31rm/js
9/14/98 added by & fund type js
9/15/98 added new ele js
9/16/98 added pgm yr
9/24/98 added leg dist js
4/20/00 Deleg Alloc 99/00-367 PPM99-6084(037) eff 3/2/00 Con @ $31, changed EA.pt

2016 State Transportation Improvement Program

Various Counties

Document Year 2016

PPNO: 2127J

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2127J	0G500	106-0000-1744

CT PROJECT ID: 0400021178

COUNTY: Various Counties

ROUTE: VAR PM: /

TITLE (DESCRIPTION):

Cultural Resources Database Data Entry (Augment information in various cultural resources databases statewide.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 10

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Jennifer Darcangelo

PHONE: (510) 286-5618 CALNET:

ASSEMBLY: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

SENATE: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

CONGRESS: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19					1,630			
3	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06					1,630			
2	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05					1,630			
1	Official	05/20/10	SDHILLON	Adoption - New Project	G-10-13					1,630			

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: STP Enhancements

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,630								1,630
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,630								1,630

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 03/23/2016 ********
Adoption carryover to close-out. -ssd

******** Version 3 - 03/24/14 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 2 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with no changes. -as/ ssd

******** Version 1 - 06/15/10 ********
^^^^^^^^ Version 1 - 01/21/2010 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

Various Counties

Document Year 2016

PPNO: 2127M

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2127M	1G440	106-0000-1747

CT PROJECT ID: 0400021179

COUNTY: Various Counties

ROUTE: 101

PM: 0.0/0.0

TITLE (DESCRIPTION):

Geoarchaeological Study of Route 101 Corridor (In various counties along Route 101. Enhance the existing inventories of archaelogical resources by transferring such data into an electronic database for each county.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 10

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Jennifer Darcangelo

PHONE: (510) 286-5618 CALNET:

ASSEMBLY: 1, 6, 7, 12, 13, 19, 21, 22

SENATE: 2, 3, 8, 11, 13, 15

CONGRESS: 1, 6, 8, 12, 14, 15

Implementing Agency: PAED - Caltrans; PSE -; RW -; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
4	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19					891			
3	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06					358			
2	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05					358			
1	Official	05/20/10	SDHILLON	Adoption - New Project	G-10-13					358			

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: STP Enhancements

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	891								891
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	891								891

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 03/23/2016 ********
Adoption carryover to close-out. -ssd

******** Version 3 - 03/24/14 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 2 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with no changes. -as/ ssd

******** Version 1 - 06/15/10 ********
^^^^^^^^ Version 1 - 01/21/2010 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

Various Counties

Document Year 2016

PPNO: 2127N

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
04	2127N	1G490	106-0000-1748

CT PROJECT ID: 0400021180

COUNTY: Various Counties

ROUTE: VAR

PM: /

TITLE (DESCRIPTION):

Statewide Archaeological Reburial Database (Identify reburial locations for Native American human remains excavated as part of statewide Caltrans projects.)

ELEMENT: Capital Outlay MPO ID: 6 LAW: 10

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR:

PRJ MGR: Jennifer Darcangelo

PHONE: (510) 286-5618 CALNET:

ASSEMBLY: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

SENATE: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

CONGRESS: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

Implementing Agency: PAED - Caltrans

PSE -

RW - Caltrans

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19					55			
3	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06					575			
2	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05					575			
1	Official	05/20/10	SDHILLON	Adoption - New Project	G-10-13					575			

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type
STP Enhancements

Funding Agency
Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	55								55
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	55								55

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 03/23/2016 ********
Adoption carryover to close-out. -ssd

******** Version 3 - 03/24/14 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 2 - 04/12/12 ********
******** RTIP Version 1 - 12/05/2011 ********
Adoption carryover with no changes. -as/ ssd

******** Version 1 - 06/15/10 ********
^^^^^^^^ Version 1 - 01/21/2010 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 0057C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0057C	31600	101-0000-0037

CT PROJECT ID: 0500000497

COUNTY: Monterey County

ROUTE: 156 PM: R1.3/T5.2

Monterey County

TITLE (DESCRIPTION):

Route 156 West Corridor (In and near Prunedale and Castroville, from 0.6 mile west of Castroville Boulevard to the Route 101/156 separation. Widen to 4 lane divided expressway.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 98

SPONSOR: Caltrans

MPO: Association of Monterey Bay Area Governments

CORRIDOR: Prunedale Area Projects

PRJ MGR: David Silberberger

PHONE: (805) 549-3798 CALNET: 8-629-3425

ASSEMBLY: 27, 28

SENATE: 12, 15

CONGRESS: 17

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
14	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			52,000		13,294	19,800		8,000
13	Official		DALKEBUL	Budget Update				52,000	26,000	11,694	4,500	2,000	8,000
12	Official		DALKEBUL	Budget Update				52,000	26,000	13,757	4,500	2,000	8,000
11	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			52,000	26,000	10,194	6,000	2,000	8,000
10	Official		RWILLIAM	Future Cons Funding				52,000	26,000	10,194	6,000	2,000	8,000
9	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			52,000	26,000	10,194	6,000	2,000	8,000
8	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			211,000	141,000	10,194	16,265	3,000	16,400
7	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			211,000	141,000	13,131	16,265	3,000	16,400
6	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			120,000	230,000	12,700	9,556	2,316	14,000

Fund Source 1 of 5 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: State Cash

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	7,700								7,700
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	7,700								7,700

Fund Source 2 of 5 Federal Disc. — CO - Capital Outlay

20.XX.400.300 - Federal Discretionary

Fund Type: Interstate Maintenance

Funding Agency: Federal Highway Administration (FHWA)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	431								431
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	431								431

Fund Source 3 of 5 Demo — CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: High Priority Projects Program

Funding Agency: Monterey County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,563								3,563
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,563								3,563

Fund Source 4 of 5 Future Need — CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							8,000		8,000
R/W									
CON							52,000		52,000
Others									
Total:							60,000		60,000

Fund Source 5 of 5 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Monterey County

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PPNO: 0057C

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT								
National Hwy System					PA&ED		1,600					1,600
					PS&E				19,800			19,800
					R/W SUP							
					CON SUP							
Funding Agency					R/W							
Transportation Agency For Monterey Co					CON							
					Others							
					Total:		1,600		19,800			21,400

Project Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT	PA&ED	11,694	1,600							13,294
	PAED		PS&E					19,800				19,800
	PSE		R/W SUP									
	rw		CON SUP							8,000		8,000
	con		R/W									
			CON							52,000		52,000
			FTIPPE									
			Total:	11,694	1,600			19,800		60,000		93,094

******** Version 14 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over with followibg changes
1) Delay PA&ED and PS&E. - aa

******** Version 13 - 03/12/2015 ********
adjusted Demo so PA&ED is correct for prior total -da
******** Version 12 - 03/09/2015 ********
Supplemental Env Doc being developed, Demo PS&E funding going back to PA&ED -da
******** Version 11 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 10 - 08/05/2013 ********
CTC approved Future Consideration of Funding per Resolution E-13-65 - rw
******** Version 9 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 8 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 7 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08. Moved Future Need to FY 13/14 - rw
******** Version 6 - 06/28/07 ********
6/13/07 - Updated IIIP of $1,715K consistent with the 6/7/07 STIP Augmentation Adoption - ny
******** Version 5 - 06/13/06 ********
04/17/06 Update Demo funding. -lan
******** Version 4 - 08/05/04 ********
07/30/04 Project carried over to 2004 STIP. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 3 - 08/21/2001 ********
4/26/02 Updated project limits (changed from PM R1.6/T5.2 to PM R1.8/T4.8), and title/description per 11/16/01 CR-approved PCR (HQ approval letter 11/30/01). --SN
4/25/02 Increased PA&ED from $886k to $5,985k by adding $1,506k IIP, moved $2,579k in IIP PS&E, $739k in IIP R/W support, $275k in IIP R/W to PA&ED and convert the project to PA&ED only. Expended PS&E and R/W support are retained. lg

04/12/02 Funding verified per CTC resolution. -rdj
01/09/02 Update funding and changed EA to zero phase per 2002 ITIP kme
9/18/01 Updated future needs & revised project description, per 2002 ITIP nomination sheet. --SN
8/21/01 Dist 5's proposal to convert project to environmental only-- moving prog'd funds in PS&E, R/W-S and R/W to PA&ED (+$1.4 M net increase); expended funds in PS&E ($6k) and R/W support ($16k) will remain as sunk costs. --SN
******** Prior Versions ********
9/20/00 - updated Future Funding needs per District - jef
12/14/00 -revised Future needs per D5. --SN
12/21/00 - Per new PM, Bob Hull, need to consolidate all prog'd funds ($4.5 million) to PAED, plus additional $1.5 mill (+-) for PAED. Costs for other components not determined yet. PCR (cost/scope/schedule) in Spring 2001. --SN

***** Legacy Analyst Comments Below *****
6/26/98-New/98 ITIP Date Sheet/MR-JC

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 0058Y

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0058Y	0161H	101-0000-0407

CT PROJECT ID: 0513000082

COUNTY: Monterey County

ROUTE: 101 PM: R91.2/99.2

TITLE (DESCRIPTION):

Prunedale Improvement Project Landscape Mitigation (In and near Prunedale at various locations, from 0.2 mile north of Little Bear Creek Undercrossing to 0.3 mile north of Echo Valley Road.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 10

SPONSOR: Caltrans

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: David Silberberger

PHONE: (805) 549-3798 CALNET:

ASSEMBLY: 27

SENATE: 12

CONGRESS: 17

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
7	Official	12/07/16	DALKEBUL	Allocation - CTC Vote		3,058		5,300			500	10	1,050
6	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			5,300			500	10	1,050
5	Official		DALKEBUL	Time Extension - Project Allocation				5,300			500	10	1,050
4	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			5,300			500	10	1,050
3	Official	05/07/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change				5,300			500	10	1,050
2	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			5,300			500	10	1,050
1	Official	08/12/10	RWILLIAM	Amendment - New Project - Split From				5,300			500	10	1,050

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Transportation Agency For Monterey Co

Extension		
CON	02/28/2017	2,578

VOTE	DATE	AMOUNT
con	12/07/2016	1,498

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	243								243
R/W SUP	5								5
CON SUP	511								511
R/W									
CON	2,578								2,578
Others									
Total:	3,337								3,337

Fund Source 2 of 2 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension		
CON	02/28/2017	2,722

VOTE	DATE	AMOUNT
con	12/07/2016	1,560

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	257								257
R/W SUP	5								5
CON SUP	539								539
R/W									
CON	2,722								2,722
Others									
Total:	3,523								3,523

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	3,058

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	500								500
R/W SUP	10								10
CON SUP	1,050								1,050
R/W									
CON	5,300								5,300
FTIPPE									
Total:	6,860								6,860

******** Version 7 - 12/02/2016 ********
CTC approved an allocation of $1,560k IIP and $1,498k RIP Con FY 14/15. - aa
GF IIP $686k RIP $714k noted in vote box Con Support - da
******** Version 6 - 05/31/16 ********
******** RTIP Version 1 - 01/21/2016 ********
Adoption carry over. - aa
******** Version 5 - 07/16/2015 ********
CTC approved a Time Extension for Allocation till 02/28/2017 at the March 2015 CTC meeting. - aa - correction allocation extension not award- DMA
******** Version 4 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 3 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 2 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
^^^^^^^^ Version 1 - 08/06/2010 ^^^^^^^^
New project split from PPNO 0058G per Resolution FP-10-05 on 8/12/10 - rw

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 1155

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	1155	R131TB	101-0000-0180

CT PROJECT ID:

COUNTY: Monterey County

ROUTE: PM: /

TITLE (DESCRIPTION):

Capitol Corridor Extension to Montery County (Capitol Corridor extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, track access rights, R/W acquisition and new platforms. (TCRP #14))

ELEMENT: Mass Transit MPO ID: 1 LAW: 02

SPONSOR: Transportation Agency For Monterey Co

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Christina Watson

PHONE: (831) 775-4406 CALNET:

ASSEMBLY: 27, 28

SENATE: 12, 15

CONGRESS: 17

Implementing Agency: PAED - Transportation Agency For Mon; PSE - Transportation Agency For Mon; RW - Transportation Agency For Mon; CON - Transportation Agency For Mon

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
19	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	24,520		41,271	15,472	4,364	10,548		
18	Official	06/25/14	SDHILLON	Amendment - Cost/Scope/Sch. Change		24,520		41,271	15,472	4,364	10,548		
17	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	24,520		41,271	15,472	4,364	10,548		
16	Official	06/27/12	RWILLIAM	Amendment - Cost/Scope/Sch. Change		24,520		98,784	23,559	4,013	9,358		
15	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	24,520		98,784	23,559	4,013	9,358		
14	Official	05/12/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change		24,520		75,625	21,020	4,013	9,613		
13	Official	09/07/06	DMCKELL	Allocation - CTC Vote		24,520		59,132	19,739	2,343	10,333		
12	Official	09/07/06	RWILLIAM	Amendment - Cost/Scope/Sch. Change		5,520		59,132	19,739	2,343	10,333		
11	Official	07/31/02	RWILLIAM	Allocation - Caltrans Delegation		5,520		59,132	4,997	2,343	6,075		

Fund Source 1 of 8 RIP — MT - Mass Transit

30.10.070.625 - Public Transit Improvements

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT
PSE	06/07/2007	4,520

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	4,520								4,520
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	4,520								4,520

Fund Source 2 of 8 TCRP (Committed) — MT - Mass Transit

30.10.710.010 - Transit Improvements (Mass

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	07/16/2001	365
PAED	07/31/2002	635
PSE	09/07/2006	4,258
rw	09/07/2006	14,742

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,000								1,000
PS&E	4,258								4,258
R/W SUP									
CON SUP									
R/W	14,742								14,742
CON									
Others									
Total:	20,000								20,000

Fund Source 3 of 8 CMAQ — MT - Mass Transit

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	975								975
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	975								975

Fund Source 4 of 8 Other State — MT - Mass Transit

30.10.070.000 - Mass Transit

Fund Type: Proposition 116

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	652								652
PS&E	880								880
R/W SUP									
CON SUP									
R/W	730								730
CON	4,918								4,918
Others									
Total:	7,180								7,180

Fund Source 5 of 8 FTA Funds — MT - Mass Transit

FTA-TRANSIT - FTA Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Monterey County

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PPNO: 1155

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
ARRA - FTA 5309					PA&ED	991								991
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON									
					Others									
					Total:	991								991

Fund Source 6 of 8 RSTP MT - Mass Transit

20.30.010.810 - Surface Transportation Program (STP)

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STP Local					PA&ED	81								81
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON	264								264
					Others									
					Total:	345								345

Fund Source 7 of 8 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED	665								665
					PS&E	890								890
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON	17,233								17,233
					Others									
					Total:	18,788								18,788

Fund Source 8 of 8 RIP MT - Mass Transit

30.10.070.625 - Public Transit Improvements

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Transportation Agency For Monterey Co					CON			18,856						18,856
					Others									
					Total:			18,856						18,856

Project Total:

VOTE	TOTAL AMOUNT
PAED	1,000
PSE	8,778
rw	14,742
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	4,364								4,364
PS&E	10,548								10,548
R/W SUP									
CON SUP									
R/W	15,472								15,472
CON	22,415		18,856						41,271
FTIPPE									
Total:	52,799		18,856						71,655

******** Version 19 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/11/15 PPR. - aa
******** Version 18 - 06/19/2014 ********
CTC approved the re-allocation of $2,942 TCRP PS&E and $11,672k TCRP RW in previously allocated but unspent funds. CTC also approved a TCRP amendment to update the delivery schedule by extending completion of Design to June 2016 and Right of Way to June 2018. Resolutions TAA-13-04 and TFP-13-06. -gv

******** Version 17 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 16 - 05/30/2012 ******
CTC approved schedule change. End Design delayed to 12/31/12, End RW delayed to 10/31/14 - rw
******** Version 15 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 14 - 05/16/2011 ********
CTC re-allocated $3,921k PS&E and $12,695k RW per Resolution TFP-10-05 on 5/12/11, and approved application amendment slipping End PSE to 11/12 and slipping End RW to 13/14 per Resolution TAA-10-11. The funding plan was also revised - rw
******** Version 13 - 11/20/2008 ********
9/7/06 - CTC allocation of $19,000K ($4,258K for Phase 2 and $14,742K for Phase 3) per Resolution TFP-06-20 on 9/7/06. jp
******** Version 12 - 11/20/2008 ********
9/7/06 - Amendment to update and program the remaining funds ($4,258K for Phase 2 and $14,742K for Phase 3) and update the schedule and funding plan per Resolution TAA-06-50 on 9/7/06. jp
******** Version 11 - 11/20/2008 ********
07/31/02 - Caltrans delegation of $635K for Phase 1 per Resolution TCPD-02-11 on 7/31/02. jp
******** Version 10 - 11/20/2008 ********
07/18/02 - Amendment to update the project schedule and increase the amount of TCRP funds by $635K per Resolution TAA-02-07 on 7/18/02. jp
******** Version 9 - 11/20/2008 ********
7/16/01 - Caltrans delegation of $365K per Resolution TCPD-01-11 for Phase 1 on 7/16/01. jp
******** Version 8 - 11/20/2008 ********
7/11/01 - Application amendment for $365K approved 7/11/01 per Resolution TA-01-11 for Phase 1. jp
******** Version 7 - 07/02/2007 ********
CTC allocated $4,520k RIP FY 06/07 PS&E per Resolution MFP-06-19 on 6/07/07. - ch
******** Version 6 - 06/28/07 ********
6/7/07 - Changed implementing agency per errata sheet (Attachment B) - ny
******** Version 5 - 09/06/2006 ********
09/06/06 Add $3,020,000 in 06/07 PTA funds to PS&E and make minor changes to TCRP and Prop 116 funds per amendment resolutions 06S-010 and TAA-06-50. -lj
******** Version 4 - 06/13/06 ********
05/30/06 Change project title & description to Caltrain Extension, update other funding. -lan
******** Version 3 - 05/06/2005 ********
05/06/05 CON moved to PS&E in FY 06/07 per amendment 04S-049, on 05/26/05. -rdj
******** Version 2 - 08/05/04 ********
08/13/04 Project carried over to 2004 STIP. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/12/02 ********
Project data transfered from 2002 RTIP.

^^^^^^^^ Version 1 - 03/08/2002 ^^^^^^^^
04/12/02 Funding years adjusted and verified per CTC resolution. -rdj
03/8/02 Project added per 2002 RTIP keagan
REQUEST STATE ONLY FUNDS

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 1165

(Dollars in Thousands)

DIST: 05	PPNO: 1165	EA:	CTIPS ID: 101-0000-0022
CT PROJECT ID:	0517000035		
COUNTY: Monterey County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 98

SPONSOR: Transportation Agency For Monterey Co

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Dave Delfino

PHONE: (831) 775-4408 CALNET:

ASSEMBLY: 27, 28

SENATE: 12, 15

CONGRESS: 17

Implementing Agency: PAED - Transportation Agency For Mon; PSE - Transportation Agency For Mon; RW - Transportation Agency For Mon; CON - Transportation Agency For Mon

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
32	Official	12/07/16	DALKEBUL	Allocation - CTC Vote		6,272		6,968					
31	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	6,041		6,968					
30	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		6,041		6,968					
29	Official	12/10/14	DALKEBUL	Allocation - CTC Vote		5,828		6,968					
28	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	5,569		6,968					
27	Official	08/06/13	RWILLIAM	Allocation - CTC Vote		5,569		6,658					
26	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		5,310		6,658					
25	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	5,051		6,658					
24	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		5,051		6,085					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	123
con	11/30/1999	123
con	02/02/2001	122
con	07/10/2001	122
con	06/28/2002	500
con	02/26/2004	257
con	03/03/2005	400
con	08/18/2005	400
con	07/20/2006	189
con	09/20/2007	344
con	07/24/2008	630
con	08/13/2009	662
con	07/01/2010	695
con	08/11/2011	484
con	08/22/2012	259
con	08/06/2013	259
con	12/10/2014	259
con	06/25/2015	213
con	12/07/2016	231

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	6,041	231	231	231	234				6,968
Others									
Total:	6,041	231	231	231	234				6,968

******** Version 32 - 12/02/2016 ********
CTC approved an allocation of $231k RIP Con FY 16/17. - aa

******** Version 31 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per staff srecommendations. - aa

******** Version 30 - 06/24/2015 ********
CTC approved an allocation of $213k RIP Con FY 15/16. - aa
******** Version 29 - 12/05/2014 ********
CTC approved an allocation of $259k RIP CON FY 14/15 per Resolution FP-14-22. Replaced old Project ID 0500020427 with new 0515000022. -gv
******** Version 28 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 27 - 07/31/2013 ********
CTC approved an allocation of $259k RIP Const FY 13/14 .-aa
******** Version 26 - 08/17/2012 ********
CTC approved an allocation of $259,000k RIP Const FY 12/13 .-aa
******** Version 25 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 24 - 08/03/2011 ********
CTC allocated $484k RIP CON FY 11/12. -gv

******** Version 23 - 06/22/2010 ********
CTC allocation of $695K RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh
******** Version 22 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 21 - 08/12/2009 ********
8/12/09 - CTC allocation of $622,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

******** Version 20 - 07/11/2008 ********
7/11/08 - CTC allocation of $630K RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 19 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 18 - 09/18/2007 ********
9/18/07 - CTC allocated $344k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
******** Version 17 - 06/28/07 ********
5/17/07 - 2006 STIP Augmentation with increase of $478K - ny
******** Version 16 - 07/10/2006 ********
07/10/06 CTC allocation of $189k FY 06/07 RIP CON per resolution FP-06-08, on 07/20/06. -lan
******** Version 15 - 06/13/06 ********
05/30/06 Modify programming to $189k RIP CON in FY 06/07, $188k RIP CON in FY 07/08, $555k RIP CON in FY 08/09, $555 RIP CON in FY 09/10 and $555k RIP CON in FY 10/11. -lan
******** Version 14 - 08/22/2005 ********
08/22/05 CTC allocation of $400k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -ln
******** Version 13 - 03/03/2005 ********
03/03/05 CTC allocation of $400k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 12 - 08/05/04 ********
06/29/04 Unprogram $125k of FY 04/05 and $138k of FY 05/06 CON and program FY 06/07 through 08/09. -lan
******** Version 11 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $256k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 1823. -rdj
******** Version 10 - 03/02/2004 ********
03/02/04 CTC allocation of $257k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 9 - 07/23/2003 ********
07/23/03 Request for CTC allocation of $513k in FY 03/04 moved to pending allocation list. -rdj/SN
******** Version 8 - 08/28/2002 ********
08/28/2002 Delegated Allocation dated 06/28/2002 per resolution G-01-11 for CON $500K. Loc Asst project number PPM036143(017).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/12/02 ********
04/18/02 Updated RIP fund type to ST-CASH. -rdj/lg
04/12/02 Changed PPNO from 0933 to 1165 to match 2002 RTIP and 2002 STIP-keagan
04/12/02 Funding verified per CTC resolution. -rdj
04/12/02 Project copied from 2000 STIP and funding updated per 2002 RTIP. CTC has PPNO 1165 for this project. -rdj
******** Version 6 - 09/06/2001 ********
Delegated allocation 7/10/01 for CON @ $122k. Reported to CTC 8/22/01 mtg. pt

******** Version 5 - 06/14/2001 ********
6/14/01 Delegated Allocation under G-01-06 $122k CON allocated 2/2/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

******** Prior Versions ********
OLP's 12/1/99 letter deleg allocation of $123k vs $122k prog'd in FY 99/00. Reduced FY 00/01 by $1k as amendment. Entered vote effective 11/30/99, PPM99-6143(006), changed EA. --SN

***** Legacy Analyst Comments Below *****
7/16/98-new/98 stip input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 1813A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	1813A	0H823	101-0000-0301

CT PROJECT ID: 0500000085

COUNTY: Monterey County

ROUTE: 68 PM: 12.8/13.2

TITLE (DESCRIPTION):

Route 68 Safety & Operational Improvements at Corral de Tierra (Near the city of Monterey, at the Corral de Tierra intersection. Construct turn lanes, shoulder widening and driveway realignment.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 06

SPONSOR: Monterey County

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: David Rasmussen

PHONE: (805) 549-3677 CALNET:

ASSEMBLY: 27

SENATE: 15

CONGRESS: 17

Implementing Agency: PAED - PSE - Monterey County

RW - Monterey County

CON - Monterey County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
14	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	100		1,700	120	280	150		
13	Official		DALKEBUL	Future Cons Funding		100		1,700	120	280	150		
12	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change		100		1,700	120	280	150		
11	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	100		1,700	120	280	150		
10	Official	06/11/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change		100		1,700	120	280	150		
9	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	100		1,700	120	280	150		
8	Official	06/23/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change		100		1,700	120	280	150		
7	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13	100		1,700	120	280	150		
6	Official	06/11/09	RWILLIAM	Amendment - Cost/Scope/Sch. Change		100		1,700	120	280	150		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT
PAED	02/14/2008	100

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	100								100
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			1,700						1,700
Others									
Total:	100		1,700						1,800

Fund Source 2 of 2 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Monterey County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	180								180
PS&E	150								150
R/W SUP									
CON SUP									
R/W	120								120
CON									
Others									
Total:	450								450

Project Total:

VOTE	TOTAL AMOUNT
PAED	100
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	280								280
PS&E	150								150
R/W SUP									
CON SUP									
R/W	120								120
CON			1,700						1,700
FTIPPE									
Total:	550		1,700						2,250

******** Version 14 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Adoption carry over per Staff Recommendations. - aa

******** Version 13 - 03/10/2016 ********
CTC approved Future Consideration of Funding per Resolution E-16-12. -aa
******** Version 12 - 06/19/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 11 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 10 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 9 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 8 - 06/10/2011 ********
CTC approved STIP amendment to delay $1,700k in RIP CON from FY 11/12 to 12/13. -as
******** Version 7 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 6 - 06/05/2009 ********
6/5/09 - CTC approved STIP Amendment 08S-030 to move $1,700k RIP CON FY 09/10 to 10/11. jp
******** Version 5 - 05/15/2009 ********
5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw
******** Version 4 - 06/13/08 ********
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 3 - 01/24/2008 ********
1/24/08 - CTC allocation of $100K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt
******** Version 2 - 06/28/07 ********
4/13/07 - Add project to the 2006 RTIP Augmentation, moved $100K from R/W in FY08/09 to PA&ED in FY07/08- ny
******** Version 1 - 06/13/06 ********
05/30/06 New project split from PPNO 1813. -lan

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 1814

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	1814	0L570	101-0000-0236

CT PROJECT ID: 0500000145

COUNTY: Monterey County

ROUTE: 1 PM: 72.3/75.2

TITLE (DESCRIPTION):

SR-1 Operational Improvements (Near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 04

SPONSOR: Monterey County

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: David Rasmussen

PHONE: (805) 549-3677 CALNET:

ASSEMBLY: 27

SENATE:

CONGRESS: 17

Implementing Agency: PAED - Monterey County; PSE - Monterey County; RW - Monterey County; CON - Monterey County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
13	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	250		3,000	50	250	300		
12	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change		250		3,000	50	250	300		
11	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	250		3,000	50	250	300		
10	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	250		3,000	50	250	300		
9	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13	250		3,000	50	250	300		
8	Official	06/11/09	RWILLIAM	Amendment - Cost/Scope/Sch. Change		250		3,000	50	250	300		
7	Official		RWILLIAM	Time Extension - Project Allocation		250		3,000	50	250	300		
6	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08	250		3,000	50	250	300		
5	Official	02/14/08	DJACOBS	Allocation - CTC Vote		250		3,000	50	250	300		

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT
PAED	12/14/2006	200
PAED	02/14/2008	50

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	250								250

Fund Source 2 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Monterey County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	300								300
R/W SUP									
CON SUP									
R/W	50								50
CON									
Others									
Total:	350								350

Fund Source 3 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			3,000						3,000
Others									
Total:			3,000						3,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	250
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E	300								300
R/W SUP									
CON SUP									
R/W	50								50
CON			3,000						3,000
FTIPPE									
Total:	600		3,000						3,600

******** Version 13 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/11/15 PPR. - aa
******** Version 12 - 06/19/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 11 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 10 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 9 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 8 - 06/05/2009 ********
6/5/09 - CTC approved STIP Amendment 08S-030 to move $3,000k RIP CON FY 09/10 to 10/11. jp
******** Version 7 - 05/15/2009 ********
5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw
******** Version 6 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 5 - 01/24/2008 ********
1/24/08 - CTC allocation of $50K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt
******** Version 4 - 06/28/07 ********
6/26/07 - Added $200 RIP E&P in 06/07 to reflect 12/13/06 CTC vote - rw

6/5/07 - Add project to the 2006 RTIP Augmentation per CTC Staff Recommednations as of 5/17/07 - moved $50K from PS&E to PA&ED and shifted $350K from FY07/08 to FY08/09- ny
******** Version 3 - 12/13/2006 ********
12/13/2006 - Allocated RIP in FY 06/07 PA&ED $200k per Resolution FP-06-51 on 12/14/2006. - charris
******** Version 2 - 06/13/06 ********
05/30/06 Advance $200k RIP PAED from FY 08/09 to 06/07, $350k RIP PSE from FY 08/09 to 07/08, program $50k RIP R/W in FY 07/08 and $460k RIP CON in FY 08/09 for cost increase. -lan
******** Version 1 - 08/05/04 ********
10/29/04 Added EA. -ln
07/02/04 New project added to RTIP.-ln

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 1971

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	1971	R328TA	101-0000-0329

CT PROJECT ID: 0513000148

COUNTY: Monterey County

ROUTE: PM: /

TITLE (DESCRIPTION):

Coast Daylight/Caltrain Track Improvements (Near Salinas, on the Pacific Coast Rail Line. Track improvements.)

ELEMENT: Rail MPO ID: 1 LAW: 07

SPONSOR: Transportation Agency For Monterey Co

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Christina Watson

PHONE: (831) 775-4406 CALNET:

ASSEMBLY: 27

SENATE: 12

CONGRESS: 17

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Transportation Agency For Mon

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
10	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	200		300		200			
9	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change		200		300		200			
8	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	200		300		200			
7	Official	06/11/13	RWILLIAM	Allocation - CTC Vote		200		300		200			
6	Official	06/11/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change				300		200			
5	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			300		200			
4	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			500					
3	Official	06/26/08	LJANSSEN	Amendment - Technical Correction				500					
2	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			500					

Fund Source 1 of 2 RIP RAIL - Rail

30.10.070.625 - Public Transit Improvements

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT
PAED	06/11/2013	200

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	200								200
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	200								200

Fund Source 2 of 2 RIP RAIL - Rail

30.10.070.625 - Public Transit Improvements

Fund Type: National Hwy System

Funding Agency: Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			300						300
Others									
Total:			300						300

Project Total:

VOTE	TOTAL AMOUNT
PAED	200
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	200								200
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			300						300
FTIPPE									
Total:	200		300						500

******** Version 10 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/11/15 PPR. - aa
******** Version 9 - 06/19/2015 ********
CTC approved an amendment to update funding plan. - aa
******** Version 8 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 7 - 06/18/2013 ********
CTC allocated $200k RIP PTA 12/13 - rw
******** Version 6 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 5 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 4 - 06/15/10 ********
Adoption; carry over, reprogrammed RIP to future years, based on RTIP/PPR. db

******** Version 3 - 06/19/2008 ********
6/19/08 - CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to advance $500K RIP CON from FY 10/11 to FY 09/10 on 6/26/08. jp
******** Version 2 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 1 - 06/28/07 ********
6/7/07 - Add new RIP per 5/17/07 Staff Recommendations and changed implementing agency per errata sheet (Attachment B) - ny

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 2572

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	2572		101-0000-0457

CT PROJECT ID: 0515000042

COUNTY: Monterey County

ROUTE: PM: /

TITLE (DESCRIPTION):

Imjin Road Widening (In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 14

SPONSOR: Marina, City of

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Nourdin Khayata

PHONE: (831) 884-1212 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Marina, City of; PSE - Marina, City of; RW - Marina, City of; CON - Marina, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
						Programmed Dollars in Thousands - Total For Project							
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	1,650		11,701		1,650	1,650		
2	Official	01/22/15	DALKEBUL	Allocation - CTC Vote		1,650		11,701		1,650	1,650		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			11,701		1,650	1,650		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT
PAED	01/22/2015	1,650

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,650								1,650
PS&E				1,650					1,650
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,650			1,650					3,300

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							11,701		11,701
Others									
Total:							11,701		11,701

Project Total:

VOTE	TOTAL AMOUNT
PAED	1,650
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,650								1,650
PS&E				1,650					1,650
R/W SUP									
CON SUP									
R/W									
CON							11,701		11,701
FTIPPE									
Total:	1,650			1,650			11,701		15,001

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over with following changes:
1) Delay PS&E to FY 18/19
-ssd

******** Version 2 - 01/13/2015 ********
CTC approved an allocation of $1,650k RIP PA&ED FY 14/15.-aa
******** Version 1 - 03/24/14 ********
Add new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Monterey County

Document Year 2016

PPNO: 2573

(Dollars in Thousands)

DIST: 05	PPNO: 2573	EA:	CTIPS ID: 101-0000-0458
CT PROJECT ID:			
COUNTY: Monterey County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Monterey-Salinas Transit Buses (Purchase full-size buses for Monterey-Salinas Transit.)

ELEMENT: Mass Transit MPO ID: 1 LAW: 14

SPONSOR: Monterey Salinas Transit

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Carl Sedoryk

PHONE: (831) 899-2558 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Monterey Salinas Transit; PSE - Monterey Salinas Transit; RW - Monterey Salinas Transit; CON - Monterey Salinas Transit

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official		EZECHLIN	Budget Update				2,000					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			2,000					
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			2,000					

Fund Source 1 of 1 RIP MT - Mass Transit

30.10.070.625 - Public Transit Improvements

Fund Type
Public Transportation Account

Funding Agency
Transportation Agency For Monterey Co

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		2,000							2,000
Others									
Total:		2,000							2,000

******** Version 3 - 10/13/2016 ********
'Updating fund type to PTA to reflect eligibility. -ez
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/11/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 0482W

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0482W	44822	101-0000-0522

CT PROJECT ID: 0516000044

COUNTY: Santa Barbara County

ROUTE: 101 PM: 2.2/3.3

TITLE (DESCRIPTION):

Casitas Pass & Linden Avenue Interchange Mitigation Monitoring (On Route 101 in Santa Barbara County in Carpinteria from 0.2 mile south of Carpinteria Creek Bridge to 0.3 mile north of Linden Avenue Overcrossing. Mitigation Monitoring.)

ELEMENT: Capital Outlay MPO ID: 8 LAW: 15

SPONSOR: Caltrans

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: David Beard

PHONE: (805) 549-3016 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	01/21/16	DALKEBUL	Amendment - New Project - Split From									75

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP					75				75
R/W									
CON									
Others									
Total:					75				75

^^^^^^^^ Version 1 - 06/15/2016 ^^^^^^^^

1/21/16 - New project created from PPNO 0482 per Resolution FP-15-27, on 1/21/16. - aa

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 0482Y

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0482Y	44821	108-0000-0325

CT PROJECT ID: 0516000043

COUNTY: Santa Barbara County

ROUTE: 101 PM: 2.2/3.3

TITLE (DESCRIPTION):

Casitas Pass & Linden Avenue Interchanges Mitigation Planting (On Route 101 in Santa Barbara County in Carpinteria from 0.2 mile south of Carpinteria Creek Bridge to 0.3 mile north of Linden Avenue Overcrossing. Mitigation Planting.)

ELEMENT: Capital Outlay MPO ID: 8 LAW: 15

SPONSOR: Caltrans

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: David Beard

PHONE: (805) 549-3016 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
1	Official	01/21/16	DALKEBUL	Amendment - New Project - Split From				1,910			250		650

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Santa Barbara County Assoc. of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			250						250
R/W SUP									
CON SUP					650				650
R/W									
CON					1,910				1,910
Others									
Total:			250		2,560				2,810

^^^^^^^^ Version 1 - 06/16/2016 ^^^^^^^^

1/21/16 - New project created from PPNO 0482 per Resolution FP-15-27, on 1/21/16. - aa

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 0820

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0820	0G820	108-0000-0105

CT PROJECT ID: 0515000061

COUNTY: Santa Barbara County

ROUTE: 225 PM: 1.7/

TITLE (DESCRIPTION):

Las Positas Rd/Cliff Dr Intersection Improvements (In the city of Santa Barbara, at the intersection of Las Positas Road and Cliff Drive. Improve intersection.)

ELEMENT: Local Assistance MPO ID: 8 LAW: 02

SPONSOR: City of Santa Barbara

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: Paul Martinez

PHONE: (805) 549-3407 CALNET:

ASSEMBLY: 35

SENATE: 19

CONGRESS: 23

Implementing Agency: PAED - PSE - RW - CON - City of Santa Barbara

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
11	Official	06/29/16	DALKEBUL	Allocation - CTC Vote		750		750					
10	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			750					
9	Official	03/20/14	DALKEBUL	Adoption - Carry Over	G-14-06			750					
8	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			750					
7	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			750					
6	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			750					
5	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			750					
4	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03			590		75	85		
3	Official	05/26/05	LNEWTON	Amendment - Cost/Scope/Sch. Change	04S-048			590		75	85		

Fund Source 1 of 1 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type
National Hwy System

Funding Agency
Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	750

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	750								750
Others									
Total:	750								750

******** Version 11 - 07/11/2016 ********
CTC approved an allocation of $750k RIP Con FY 15/16. - aa
******** Version 10 - 05/31/16 ********
******** RTIP Version 1 - 05/06/2016 ********
Adoption carry over per Staff Recommendations. - aa
******** Version 9 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
relinquishment Jan 2014 no longer state hwy, correction updated element to Local Assistance - DMA 12/30/14
******** Version 8 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 7 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 6 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 5 - 06/28/07 ********
05/24/07 - Updated RIP funding consistent with 5/17/07 CTC staff recommendations - ny
******** Version 4 - 06/13/06 ********
06/02/06 Delay $75k RIP PA&ED from FY 06/07 to 07/08, $85k RIP PS&E from FY 06/07 to 08/09 and $590k RIP CON from FY 07/08 to 09/10. -lan
******** Version 3 - 05/05/2005 ********
05/05/05 PA&ED, PS&E delayed to FY 06/07; CON delayed to FY 07/08 per amendment 04S-048, on 05/26/05. -rdj
******** Version 2 - 08/05/04 ********
07/21/04 Delay $75k E&P and $50k PS&E from FY 04/05 to 05/06, delay $ 470k CON from FY 05/06 to 06/07. -lan

7/8/03 Corrected element to LCO and prog code to .075.600 for CT oversight. Added Rte # & postmile, per PM. --SN
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/10/02 ********
4/25/02 Cleaned up description. -lg
04/12/02 Added project description and contact-keagan

Project data transfered from 2002 RTIP.

04/05/02 Verified amounts, matches CTC staff recs. -rdj

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 1840A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	1840A		108-0000-0245

CT PROJECT ID: 0512000212

COUNTY: Santa Barbara County

ROUTE: PM: /

TITLE (DESCRIPTION):

Cathedral Oaks Landscaping Enhancement (In Goleta, on Cathedral Oaks Road near Route 101. Install landscaping.)

ELEMENT: Local Assistance MPO ID: 8 LAW: 08

SPONSOR: Goleta, City of

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: Rosemarie Gaglione

PHONE: (805) 961-7569 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - Goleta, City of RW - CON - Goleta, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
8	Official	06/29/16	DALKEBUL	Allocation - CTC Vote		325		325		10	76		
7	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			325		10	76		
6	Official		DALKEBUL	Time Extension - Project Allocation				325		10	76		
5	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			325		10	76		
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			325		10	76		
3	Official	06/23/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change				325		10	76		
2	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			345			35		
1	Official	05/29/08	RWILLIAM	Adoption - New Project	G-08-08			345			35		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Santa Barbara County Assoc. of Governments

Extension		
CON	06/30/2016	325

VOTE	DATE	AMOUNT
con	06/29/2016	325

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	325								325
Others									
Total:	325								325

Fund Source 2 of 2 RSTP LA - Local Assistance

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency

Extension	VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	10								10
PS&E	76								76
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	86								86

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	325

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	10								10
PS&E	76								76
R/W SUP									
CON SUP									
R/W									
CON	325								325
FTIPPE									
Total:	411								411

******** Version 8 - 07/11/2016 ********
CTC approved an allocation of $325k RIP Con FY 14/15. - aa
******** Version 7 - 05/31/16 ********
******** RTIP Version 1 - 05/02/2016 ********
Adoption carry over with no changes. -ssd

******** Version 6 - 06/29/2015 ********
CTC approved a Time Extension for Project Allocation till 06/30/2016. -aa
******** Version 5 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 4 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 3 - 06/10/2011 ********
CTC approved STIP amendment to move RIP Con from FY 11/12 to FY 14/15 and increase RIP Con from $125k to $325k. -as
******** Version 2 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 1 - 06/13/08 ********
Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 1914

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	1914		108-0000-0214

CT PROJECT ID: 0516000126

COUNTY: Santa Barbara County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 8 LAW: 06

SPONSOR: Santa Barbara County Assoc. of Governments

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: Steve VanDenburgh

PHONE: (805) 961-8904 CALNET:

ASSEMBLY: 35

SENATE: 19

CONGRESS: 23

Implementing Agency: PAED - PSE -

RW - CON - Santa Barbara County Assoc. o

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
16	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	2,429		3,538					
15	Official	05/19/16	DALKEBUL	Allocation - CTC Vote		2,429		3,538					
14	Official	08/20/14	DALKEBUL	Allocation - CTC Vote		2,324		3,538					
13	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,974		3,538					
12	Official	08/06/13	RWILLIAM	Allocation - CTC Vote		1,974		2,861					
11	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		1,624		2,861					
10	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,274		2,861					
9	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		1,274		2,239					
8	Official	07/01/10	RWILLIAM	Allocation - CTC Vote		1,024		2,239					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT
con	03/14/2007	137
con	09/20/2007	137
con	09/25/2008	250
con	08/13/2009	250
con	07/01/2010	250
con	08/11/2011	250
con	08/22/2012	350
con	08/06/2013	350
con	08/20/2014	350
con	05/19/2016	105

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,429	640	235	234					3,538
Others									
Total:	2,429	640	235	234					3,538

******** Version 16 - 05/31/16 ********
******** RTIP Version 1 - 05/23/2016 ********
Adoption carry over per 8/3/15 PPR. - aa
******** Version 15 - 05/17/2016 ********
CTC approved an allocation of $105k RIP Con FY 15/16. - aa
******** Version 14 - 08/20/2014 ********
CTC approved an allocaiton of $350k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 0500020374. New 0514000139. -gv
******** Version 13 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 12 - 07/31/2013 ********
CTC approved an allocation of $350k RIP Const FY 13/14 .-aa
******** Version 11 - 08/17/2012 ********
CTC approved an allocation of $350,000k RIP Const FY 12/13 .-aa
******** Version 10 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 9 - 08/03/2011 ********
CTC allocated $250k RIP CON FY 11/12. -gv

******** Version 8 - 06/22/2010 ********
CTC allocation of $250K RIP CON FY 10/11per Resolution FP-09-55 on 07/01/2010. lh
******** Version 7 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 6 - 08/12/2009 ********
8/12/09 - CTC allocation of $250,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

******** Version 5 - 09/18/2008 ********
9/18/08 - CTC allocation of $250K RIP CON FY 08/09 per Resolution FP-08-12 on 9/25/08.
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 4 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 3 - 09/18/2007 ********
9/18/07 - CTC allocated $137k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
******** Version 2 - 03/20/2007 ********
3/20/07 - CTC allocated $137k RIP CON FY 06/07 per Resolution FP-06-74 on 3/15/07. - ch
******** Version 1 - 06/13/06 ********
06/02/06 New RIP project. -lan

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 4611

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	4611	4611U	108-0000-0035

CT PROJECT ID: 0500000548

COUNTY: Santa Barbara County

ROUTE: 217 PM: 1.1/2.2

TITLE (DESCRIPTION):

Fowler Road & Ekwill Street Extension (In Goleta, from 0.1 mile north of San Jose Creek Bridge to Hollister Avenue. Construct roundabouts at Hollister Avenue ramps. Extend Fowler Road from Fairview Avenue to Kellogg Avenue. Extend Ekwill Street to Kellogg Avenue.)

ELEMENT: Capital Outlay MPO ID: 8 LAW: 98

SPONSOR: Goleta, City of

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: Paul Martinez

PHONE: (805) 549-3407 CALNET: 805-568-30

ASSEMBLY: 35

SENATE: 19

CONGRESS: 23

Implementing Agency: PAED - Goleta, City of; PSE - Goleta, City of; RW - Goleta, City of; CON - Goleta, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
23	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	6,583		11,577	4,487	2,022	1,080		
22	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change		6,583		13,677	4,487	2,022	1,080		
21	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	6,583		13,677	4,487	2,022	1,080		
20	Official	06/11/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change		6,583		13,677	4,487	2,022	1,080		
19	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	6,583		11,372	4,487	2,022	1,080		
18	Official	02/22/12	RWILLIAM	Allocation - CTC Vote		6,583		11,372	4,487	2,022	1,080		
17	Official		RWILLIAM	Time Extension - Project Allocation		2,022		11,372	3,581	2,022	980		
16	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13	2,022		11,372	3,581	2,022	980		
15	Official	06/11/09	RWILLIAM	Amendment - Cost/Scope/Sch. Change		2,022		11,372	3,581	2,022	980		

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Santa Barbara County Assoc. of Governments

Extension		
PSE	03/31/2012	980
RW	03/31/2012	3,581

VOTE	DATE	AMOUNT
PSE	02/22/2012	980
rw	02/22/2012	3,581

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	980								980
R/W SUP									
CON SUP									
R/W	3,581								3,581
CON					9,272				9,272
Others									
Total:	4,561				9,272				13,833

Fund Source 2 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT
PAED	11/03/1999	522
PAED	09/13/2002	1,500

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,022								2,022
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,022								2,022

Fund Source 3 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Goleta, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	100								100
R/W SUP									
CON SUP									
R/W	906								906
CON			2,305						2,305
Others									
Total:	1,006		2,305						3,311

Project Total:

VOTE	TOTAL AMOUNT
PAED	2,022
PSE	980
rw	3,581
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,022								2,022
PS&E	1,080								1,080
R/W SUP									
CON SUP									
R/W	4,487								4,487
CON			2,305		9,272				11,577
FTIPPE									
Total:	7,589		2,305		9,272				19,166

******** Version 23 - 05/31/16 ********
******** RTIP Version 1 - 01/07/2016 ********
Adoption carry over per 8/3/15 PPR. - aa
******** Version 22 - 06/17/2015 ********
CTC approved an amendment to update funding plan and delivery schedule. - aa
******** Version 21 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 20 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 19 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 18 - 02/13/2012 ********
2/14/12 - CTC approved allocation of $980k RIP PSE and $3,581k RIP R/W FY 10/11 per Resolution. -as

CTC approved Future Consideration of Funding per Resolution. -as
******** Version 17 - 05/16/2011 ********
CTC approved 9-month time extensions for 10/11 PSE and 10/11 RW per Waiver-11-18 on 5/12/11 - rw
******** Version 16 - 06/15/10 ********
12/15/10 - Revised PM limits per PCR approved 8/27/03 - rw
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 15 - 06/05/2009 ********
6/5/09 - CTC approved STIP Amendment 08S-031 to move $980k RIP PS&E from FY 09/10 to 10/11 on 6/11/09. jp
******** Version 14 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 13 - 06/28/07 ********
05/24/07 - Updated RIP funding consistent with 5/17/07 CTC staff recommendations - ny
******** Version 12 - 06/13/06 ********
06/02/06 Delay $980k RIP PS&E, and $3,581k RIP R/W from FY 06/07 to 07/08 and delay $11,372k RIP CON from FY 07/08 to 08/09. -lan
******** Version 11 - 05/05/2005 ********
05/05/05 PS&E, R/W delayed to FY 06/07 per amendment 04S-048, on 05/26/05. -rdj
******** Version 10 - 01/24/2005 ********
01/24/05 $1,201k FY 05/06 R/W moved to PPNO 1840 per amendment 04S-009, on 01/20/05. -rdj
******** Version 9 - 08/05/04 ********
07/21/04 Delay $980k PS&E and $4,782k R/W from FY 04/05 to 05/06, delay $11,372k CON from FY 06/07 to 07/08. Update project information. -lan

******** Version 8 - 06/30/2003 ********
06/30/03 combine PPNO 4612 and PPNO 4611 Extension projects, delay the combined RIP funds of $980k PS&E & $4,782k for R/W from FY 03/04 to FY 04/05, & delay the combined $11,372k CON from FY 04/05 to FY 06/07 per Amendment 02S-081 on 06/26/03. -me
Updated project description, PM limits & EA. Corrected element to Local Capital Outlay, and new contact is CT oversight PM. City of Goleta is the implementing agency (contact: Steve Wagner, 805-961-7511). (note: Goleta is not available on the drop-down menu for implementing agency under the Funding tab in CTIPS). --SN
******** Version 7 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 09/13/2002 per resolution G-01-03 for PAED $1500K. Loc Asst project number RPSTPL5481(002).
******** Version 6 - 06/07/2002 ********
07/28/02 Information consistent with 2002 STIP Technical Correction, G-02-16, dt 07/18/02. -rdj
6/7/02 Implementing agency changed from SB County to City of Goleta. Will be corrected with a technical change in June/July. --SN
******** Version 5 - 04/10/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

04/05/02 No funding increase. Moved $1,500k to PA&ED, delayed PS&E and R/W fr FY 02/03 to FY 03/04, and delayed CON from FY 02/03 to FY 04/05. CTC Staff recommendation has been revised per G-02-04, page 7 technical corrections. -lg

******** RTIP Version 1 - 04/05/2002 ********
Verified amounts, matches CTC staff recs. -rdj

******** Version 4 - 07/09/2001 ********
6/6/01 CTC mtg, Amendment 00S-024A, delayed PS&E and R/W from FY 01/02 to FY 02/03. Updated SB Co. contact name.--SN
******** Prior Versions ********
12/28/99- Changed lead agency to SB county to match Brewer's sheet. --SN

***** Legacy Analyst Comments Below *****
7/13/98-new/98 stip data input sheet/mr-jc
8/17/99 Correction to match RF and Brewer's County Share Balance book (8/99) . R/W Engr and Con Engr are not split out in RF or orange book. - pt
1/24/00 Deleg. Alloc. #1999/2000-188 RPSTPL-5951(064) E&P @ $522k effective 11/03/99; changed EA.-pt

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 6400Y

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	6400Y	0C641	108-0000-0309

CT PROJECT ID: 0514000081

COUNTY: Santa Barbara County

ROUTE: 246

PM: 12.3/16.7

TITLE (DESCRIPTION):

Route 246 Planting Mitigation (On Route 246 in Santa Barbara County near Lompoc, from Cebada Canyon Road to Hapgood Road.)

ELEMENT: Capital Outlay

MPO ID: 8

LAW: 14

SPONSOR: Caltrans

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: Paul Martinez

PHONE: (805) 549-3407

CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency:

PAED - Caltrans

PSE - Caltrans

RW - Caltrans

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			500			342		528
1	Official	10/08/14	DALKEBUL	Amendment - New Project - Split From				500			342		390

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	342								342
R/W SUP									
CON SUP			528						528
R/W									
CON									
Others									
Total:	342		528						870

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			500						500
Others									
Total:			500						500

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	342								342
R/W SUP									
CON SUP			528						528
R/W									
CON			500						500
FTIPPE									
Total:	342		1,028						1,370

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/07/2016 ********

Adoption carry over per 10/1/15 PPR. - aa

^^^^^^^^ Version 1 - 11/07/2014 ^^^^^^^^

Added new project per PPR dated 8/18/14. Landscaping for project 05-0C640/PI 050000021. -gv

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 7101

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	7101	0N700	108-0000-0236

CT PROJECT ID: 0500000225

COUNTY: Santa Barbara County

ROUTE: 101 PM: 1.4/12.3

TITLE (DESCRIPTION):

South Coast 101 HOV Lanes (In and near Carpinteria and the city of Santa Barbara, from 0.2 miles south of Bailard Avenue to Sycamore Creek. Construct HOV lanes.)

ELEMENT: Capital Outlay MPO ID: 8 LAW: 07

SPONSOR: Santa Barbara County Assoc. of Governments

MPO: Santa Barbara County Association of Governments

CORRIDOR:

PRJ MGR: Scott Eades

PHONE: (805) 549-3144 CALNET:

ASSEMBLY: 35

SENATE: 19

CONGRESS: 23

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
7	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			354,767	23,967	11,450	32,073	3,040	51,170
6	Official		DALKEBUL	Future Cons Funding				348,150	24,100	11,450	33,800	2,150	48,250
5	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			348,150	24,100	11,450	33,800	2,150	48,250
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			340,000	24,400	11,450	36,285	2,100	46,800
3	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			547,000	300	9,450	12,585	900	45,000
2	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			547,000	300	9,450	12,585	900	45,000
1	Official	06/07/07	EZECHLIN	Amendment - New Project	STIP1B-P-06			425,000	3,000	9,450	19,500	900	45,000

Fund Source 1 of 5 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Santa Barbara County Assoc. of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	10,535								10,535
R/W SUP	550								550
CON SUP									
R/W	1,500								1,500
CON					2,037				2,037
Others									
Total:	12,585				2,037				14,622

Fund Source 2 of 5 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Santa Barbara County Assoc. of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	9,450								9,450
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	9,450								9,450

Fund Source 3 of 5 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Measure

Funding Agency: Santa Barbara County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			21,538						21,538
R/W SUP				2,490					2,490
CON SUP					10,000				10,000
R/W				22,467					22,467
CON					83,505				83,505
Others									
Total:			21,538	24,957	93,505				140,000

Fund Source 4 of 5 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							41,170		41,170
R/W									
CON							267,225		267,225
Others									
Total:							308,395		308,395

Fund Source 5 of 5 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 7101

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
National Hwy System					PA&ED	2,000							2,000
					PS&E								
					R/W SUP								
					CON SUP								
Funding Agency					R/W								
Caltrans					CON					2,000			2,000
					Others								
					Total:	2,000				2,000			4,000

Project Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT	PA&ED	11,450								11,450
	PAED		PS&E	10,535		21,538						32,073
	PSE		R/W SUP	550			2,490					3,040
	rw		CON SUP					10,000		41,170		51,170
	con		R/W	1,500			22,467					23,967
			CON					87,542		267,225		354,767
			FTIPPE									
			Total:	24,035		21,538	24,957	97,542		308,395		476,467

******** Version 7 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carryover per Staff Recommendations. - aa

Adoption carry over per 7/15/15 PPR. - aa
******** Version 6 - 12/04/2014 ********
CTC approved project for Future Consideration of Funding per Resolution E-14-61. -gv
******** Version 5 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 4 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 3 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 2 - 06/13/08 ********
2/26/09 - Backdoor correction to add $140,000k County Measure A funds for Con - rw
6/13/08 - Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08. Moved all future need to FY 13/14 - rw
******** Version 1 - 06/28/07 ********
5/24/07 - Update RIP funds of $9,450K in E&P with 5/1707 CTC Staff Recommendations - ny

2016 State Transportation Improvement Program

San Benito County

Document Year 2016

PPNO: 0297

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0297	34490	101-0000-0043

CT PROJECT ID: 0500000505

COUNTY: San Benito County

ROUTE: 156 PM: 3.0/R8.2

TITLE (DESCRIPTION):

San Benito Route 156 Improvement Project (In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 98

SPONSOR: Caltrans

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Richard Rosales

PHONE: (805) 549-3792 CALNET: 8-629-3437

ASSEMBLY: 28

SENATE: 12

CONGRESS: 17

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
12	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			45,100	21,808	3,936	5,450	1,550	3,420
11	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			45,100	21,808	3,936	5,450	1,550	3,420
10	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			43,955	14,636	3,936	3,778	1,183	3,223
9	Official		RWILLIAM	Future Cons Funding				43,955	14,636	3,936	3,178	1,033	3,223
8	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			43,955	14,636	3,936	3,178	1,033	3,223
7	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			43,955	14,636	3,736	3,028	1,033	3,223
6	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06				14,406	3,736	3,028	1,033	
5	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03			27,036	11,842	858	3,028	914	2,500
4	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07			23,273	11,842	858	3,028	914	2,579

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Council of San Benito County Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					9,639				9,639
Others									
Total:					9,639				9,639

Fund Source 2 of 4 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP					3,420				3,420
R/W									
CON					25,822				25,822
Others									
Total:					29,242				29,242

Fund Source 3 of 4 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: State Cash

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,936								3,936
PS&E	5,450								5,450
R/W SUP	1,550								1,550
CON SUP									
R/W	21,808								21,808
CON									
Others									
Total:	32,744								32,744

Fund Source 4 of 4 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Traffic Impact Fees

Funding Agency: San Benito County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		9,639							9,639
Others									
Total:		9,639							9,639

2016 State Transportation Improvement Program

San Benito County

Document Year 2016

PPNO: 0297

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,936								3,936
PS&E	5,450								5,450
R/W SUP	1,550								1,550
CON SUP					3,420				3,420
R/W	21,808								21,808
CON		9,639			35,461				45,100
FTIPPE									
Total:	32,744	9,639			38,881				81,264

******** Version 12 - 05/31/16 ********
.******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 02/26/16 PPR. - aa
******** Version 11 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 10 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 9 - 10/28/2011 ********
CTC approved Future Consideration of Funding - rw
******** Version 8 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 7 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 6 - 06/28/07 ********
5/18/07 - 2006 STP Augmentation adding a total of $5,561K - ny
******** Version 5 - 06/13/06 ********
04/25/06 Program $8,510k IIP for cost increases ($438k to R/W Sup and $8,072k to R/W), update future funding. -lan
******** Version 4 - 08/05/04 ********
07/30/04 Project carried over to 2004 STIP. -rdj
9/25/02 Updated unfunded need and moved CON to FY 06/07, per PM. --SN
******** Version 3 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
9/16/98 Changed $'s to eliminate cost increase. WMR
12/14/00 -updated Future Funds per D5. -- SN

***** Legacy Analyst Comments Below *****
6/26/98-New/98 ITIP Date Sheet/MR-JC

2016 State Transportation Improvement Program

San Benito County

Document Year 2016

PPNO: 2043

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	2043		101-0000-0085

CT PROJECT ID: 0515000120

COUNTY: San Benito County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 99

SPONSOR: Council of San Benito County Governments

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Mary Gilbert

PHONE: (831) 637-7665 CALNET:

ASSEMBLY: 28

SENATE: 12

CONGRESS: 17

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Council of San Benito County G

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official	06/29/16	DALKEBUL	Allocation - CTC Vote		911		1,021					
27	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	856		1,021					
26	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		856		1,021					
25	Official	06/25/14	DALKEBUL	Allocation - CTC Vote - Advanced Allocation		811		1,021					
24	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	766		1,021					
23	Official	06/11/13	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		766		922					
22	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		721		922					
21	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	676		922					
20	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		676		826					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Council of San Benito County Governments

Extension

VOTE	DATE	AMOUNT
con	06/06/2000	34
con	05/25/2001	34
con	06/12/2001	34
con	07/15/2002	34
con	02/26/2004	34
con	03/15/2007	53
con	12/13/2007	53
con	07/24/2008	100
con	08/13/2009	100
con	07/01/2010	100
con	08/11/2011	100
con	08/22/2012	45
con	06/11/2013	45
con	06/25/2014	45
con	06/25/2015	45
con	06/29/2016	55

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	856	55	55	55					1,021
Others									
Total:	856	55	55	55					1,021

******** Version 28 - 07/11/2016 ********
CTC approved an allocation of $55k RIP Con FY 16/17. - aa
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 08/03/15 PPR. - aa
******** Version 26 - 06/24/2015 ********
CTC approved an allocation of $45k RIP Con FY 15/16. - aa
******** Version 25 - 06/18/2014 ********
CTC approved an allocation advancement of $45k RIP CON FY 13/14 per Resolution FP-13-68. Previous Project ID 0513000218. -gv
******** Version 24 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 23 - 06/06/2013 ********
CTC approved an allocation of $45k RIP CONST FY 13/14 .-aa
******** Version 22 - 08/17/2012 ********
CTC approved an allocation of $45,000k RIP Const FY 12/13 .-aa
******** Version 21 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 20 - 08/03/2011 ********
CTC allocated $100k RIP CON FY 11/12. -gv

******** Version 19 - 06/22/2010 ********
CTC allocation of $100K RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh
******** Version 18 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 17 - 08/12/2009 ********
8/12/09 - CTC allocation of $100,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

******** Version 16 - 07/11/2008 ********
7/11/08 - CTC allocation of $100K RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 15 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 14 - 12/07/2007 ********
12/07/07 - CTC allocated $53k RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - ny
******** Version 13 - 03/20/2007 ********
3/20/07 - CTC allocated $53k RIP CON FY 06/07 per Resolution FP-06-74 on 3/15/07. - ch
******** Version 12 - 06/13/06 ********
05/31/06 Program $226k RIP CON as follows: $53k in FY 06/07, $53k in FY 07/08, $60k in FY 08/09 and $60k in FY 09/10. -lan
******** Version 11 - 08/05/04 ********
07/06/04 Project carries into 2004 STIP. -lan

******** Version 10 - 03/02/2004 ********
03/02/04 CTC allocation of $34k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 9 - 08/18/2003 ********
08/18/03 Request for CTC allocation of $34k in FY 03/04, moved to pending allocation list. -rdj/SN
******** Version 8 - 08/28/2002 ********
08/28/2002 Delegated Allocation dated 07/15/2002 per resolution G-01-11 for CON $34K. Loc Asst project number PPM036060(030).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/12/02 ********
4/24/02 State only funding approved per G-02-04, Para 2.4 -lg
04/12/02 Funding verified per CTC resolution. -rdj
REQUEST STATE ONLY FUNDS
03/08/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
******** Version 6 - 09/07/2001 ********
Delegated allocation 6/12/01 CON @ $34k for 01/02FY. Reported to CTC 8/22/01 mtg, CTC book item 2.5f(8). pt

******** Version 5 - 07/19/2001 ********
7/19/01 Deleg Alloc under G-01-06 on 5/25/01 CON @ $34k. CTC book item 2.5f(8) 7/12/01 mtg. pt

******** Prior Versions ********
TUF (Timely Use of Funds): $34k in FY 98/99 was deleted (prog'd but not allocated). Adjusted in Brewer's sheet. --SN

***** Legacy Analyst Comments Below *****
New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc
8/30/00 OLP Deleg Alloc 99/00-568 PPM00-6060(007) Con @ $34k, added EA.pt

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 0073A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0073A	0C732	101-0000-0428

CT PROJECT ID: 0512000228

COUNTY: Santa Cruz County

ROUTE: 1 PM: 13.6/14.9

TITLE (DESCRIPTION):

41st Avenue to Soquel Avenue Auxiliary Lanes (Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 12

SPONSOR: Santa Cruz County Regional Transportation Commission

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Luis Duazo

PHONE: (805) 542-4678 CALNET:

ASSEMBLY: 27

SENATE: 11

CONGRESS: 17

Implementing Agency: PAED - Santa Cruz County Regional Tr; PSE - Santa Cruz County Regional Tr; RW - Caltrans; CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			23,000	1,430		2,570		
3	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change				23,000	1,430		2,570		
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			23,000	1,430		2,570		
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			23,000	1,430		2,570		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			2,570						2,570
R/W SUP									
CON SUP									
R/W				1,430					1,430
CON									
Others									
Total:			2,570	1,430					4,000

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							23,000		23,000
Others									
Total:							23,000		23,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			2,570						2,570
R/W SUP									
CON SUP									
R/W				1,430					1,430
CON							23,000		23,000
FTIPPE									
Total:			2,570	1,430			23,000		27,000

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 3 - 06/19/2015 ********
CTC approved an amendment to update funding plan. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 0413

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0413	44130	101-0000-0065

CT PROJECT ID: 0500000533

COUNTY: Santa Cruz County

ROUTE: 1 PM: 2.3/2.5

TITLE (DESCRIPTION):

Watsonville-Harkins Slough Rd Interchange (In Watsonville, on Route 1 at Harkins Slough Road. Reconstruct interchange.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 98

SPONSOR: Watsonville, City of

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Steve DiGrazia

PHONE: (805) 549-3437 CALNET: 8*629-3437

ASSEMBLY: 28

SENATE: 15

CONGRESS: 17

Implementing Agency: PAED - Watsonville, City of; PSE - Watsonville, City of; RW - Watsonville, City of; CON - Watsonville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
12	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			855	843	285	1,140		
11	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			7,733	705	285	1,140		
10	Official	06/11/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change				7,733	705	285	1,140		
9	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			7,733	705	285	1,140		
8	Official	06/23/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change				7,733	705	285	1,140		
7	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			7,733	705	285	1,140		
6	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			6,878	462	285	1,140	243	855
5	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03			6,878	620	285	1,140	85	855
4	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07			5,503	290	285	1,140	85	855

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W				600					600
CON									
Others									
Total:				600					600

Fund Source 2 of 2 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension | VOTE | DATE | AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		285							285
PS&E			1,140						1,140
R/W SUP									
CON SUP									
R/W				243					243
CON					855				855
Others									
Total:		285	1,140	243	855				2,523

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		285							285
PS&E			1,140						1,140
R/W SUP									
CON SUP									
R/W				843					843
CON					855				855
FTIPPE									
Total:		285	1,140	843	855				3,123

******** Version 12 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per Staff Recommendations - aa/ssd

******** Version 11 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 10 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 9 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 8 - 06/10/2011 ********
CTC approved STIP amendment to delay $462k in RIP R/W from FY 11/12 to FY 12/13 - as
******** Version 7 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
Backdoor correction to correct PAED and PSE implementing agency, and move local RW Sup and local Con Sup to RW and Con, respectively - rw
******** Version 6 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 5 - 06/13/06 ********
06/02/06 Delay $132k RIP R/W from FY 01/02 to FY 08/09 and $5,503k RIP CON from FY 07/08 to 10/11, program $330k RIP R/W and $1,375k RIP CON for cost increses. -lan
******** Version 4 - 08/05/04 ********
07/15/04 Delay $5,503k CON from FY 05/06 to 07/08. -lan

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 3 - 03/28/2002 ********
4/24/02 G-02-04 delayed CON from FY 03/04 to FY 05/06. -lg
03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2 and Added a project title- Keagan
******** Prior Versions ********

***** Legacy Analyst Comments Below *****
7/16/98-new/98 stip input sheet/mr-jc

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 0921

(Dollars in Thousands)

DIST: 05	PPNO: 0921	EA:	CTIPS ID: 101-0000-0045
CT PROJECT ID:	0515000115		
COUNTY: Santa Cruz County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 98

SPONSOR: Santa Cruz County Regional Transportation Commission

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Rachel Moriconi

PHONE: (831) 460-3200 CALNET:

ASSEMBLY: 27, 28

SENATE: 11, 15

CONGRESS: 14, 17

Implementing Agency: PAED - PSE -

RW - CON - Santa Cruz County Regional Tr

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
30	Official	06/29/16	DALKEBUL	Allocation - CTC Vote		2,705		3,054					
29	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	2,530		3,054					
28	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		2,530		3,054					
27	Official	06/25/14	DALKEBUL	Allocation - CTC Vote - Advanced Allocation		2,434		3,054					
26	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	2,284		3,054					
25	Official	06/11/13	RWILLIAM	Allocation - CTC Vote		2,284		2,584					
24	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		2,134		2,584					
23	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,959		2,584					
22	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		1,959		2,434					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	76
con	11/09/1999	76
con	06/15/2000	76
con	05/05/2001	76
con	06/28/2002	76
con	02/26/2004	76
con	03/03/2005	76
con	07/14/2005	77
con	07/20/2006	150
con	07/26/2007	150
con	07/24/2008	150
con	08/13/2009	300
con	07/01/2010	300
con	08/11/2011	300
con	08/22/2012	175
con	06/11/2013	150
con	06/25/2014	150
con	06/25/2015	96
con	06/29/2016	175

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,530	175	175	174					3,054
Others									
Total:	2,530	175	175	174					3,054

******** Version 30 - 07/11/2016 ********
CTC approved an allocation of $175k RIP Con FY 16/17. - aa
******** Version 29 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 28 - 06/24/2015 ********
CTC approved an allocation of $96k RIP Con FY 15/16. - aa
******** Version 27 - 06/18/2014 ********
CTC approved an allocation advancement of $150k RIP CON FY 13/14 per Resolution FP-13-68. Previous Project ID 0512000187. -gv
******** Version 26 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 25 - 06/06/2013 ********
CTC approved an allocation of $150k RIP CONST FY 13/14 .-aa
******** Version 24 - 08/17/2012 ********
CTC approved an allocation of $175,000k RIP Const FY 12/13 .-aa
******** Version 23 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 22 - 08/03/2011 ********
CTC allocated $300k RIP CON FY 11/12. -gv

******** Version 21 - 06/22/2010 ********
CTC allocated $300K RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh
******** Version 20 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 19 - 08/12/2009 ********
8/12/09 - CTC allocation of $300,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

******** Version 18 - 06/08/2009 ********
6/8/09 - CTC approved STIP Amendment 08S-032 to add $150k RIP CON in FY 09/10. jp
******** Version 17 - 07/11/2008 ********
7/11/08 - CTC allocation of $150K RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 16 - 06/13/08 ********
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 15 - 07/26/2007 ********
CTC allocated $150k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 14 - 07/10/2006 ********
07/10/06 CTC allocation of $150k FY 06/07 RIP CON per resolution FP-06-08, on 07/20/06. -lan
******** Version 13 - 06/13/06 ********
06/02/06 Program $73k RIP CON in FY 06/07, $150k RIP CON in FY 09/10 and FY 10/11. -lan
******** Version 12 - 07/22/2005 ********
07/22/05 CTC allocation of $77k CON per resolution FP-05-11, on 07/14/05. -ln
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $76k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
06/29/04 Program $150k in FY 07/08 and $150k in FY 08/09 CON. -lan
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $76k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 07/23/2003 ********
07/23/03 Request for CTC allocation of $76k in FY 03/04 was moved to pending allocation list. --SN
******** Version 7 - 08/28/2002 ********
08/28/2002 Delegated Allocation dated 06/28/2002 per resolution G-01-11 for CON $76K. Loc Asst project number PPM036149(031).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
.******** Version 6 - 04/12/02 ********
4/24/02 State only funding approved per G-02-04, Para 2.4 -lg
04/18/02 Updated RIP fund type to ST-CASH. -rdj
04/12/02 Funding verified per CTC resolution. -rdj
REQUEST STATE ONLY FUNDS
03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
******** Version 5 - 07/19/2001 ********
7/19/01 Deleg Alloc under G-01-06 on 5/5/01 CON @ $76k, advanced allocation of 01/02FY. CTC book item 2.5f(8) 7/12/01 mtg. pt

******** Prior Versions ********
6/15/00 CTC voted $76k, FP-99-88. --SN

***** Legacy Analyst Comments Below *****
7/16/98-new/98 stip input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
2/16/00 OLP Deleg Alloc 1999/2000-195 Ref #PPM-6149(010) eff 11/9/99 Con @ $76,changed EA .pt

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 0923

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0923	4A2174	101-0000-0047

CT PROJECT ID:

COUNTY: Santa Cruz County

ROUTE: 1 PM: 10.5/17.6

TITLE (DESCRIPTION):

Highway 1 Freeway Service Patrol (In the cities of Santa Cruz and Aptos, from State Park Drive to Route 9. Freeway Service Patrol.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 98

SPONSOR: Santa Cruz County Regional Transportation Commission

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Grace Blakeslee

PHONE: (831) 460-3200 CALNET: 831-460-32

ASSEMBLY: 27, 28

SENATE: 11, 15

CONGRESS: 14, 17

Implementing Agency:

PAED - Santa Cruz County Regional Tr

PSE - Santa Cruz County Regional Tr

RW - Santa Cruz County Regional Tr

CON - Santa Cruz County Regional Tr

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
17	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	764		1,324					
16	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		764		1,324					
15	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	614		1,324					
14	Official	09/05/07	EZECHLIN	Allocation - CTC Vote		614		614					
13	Official	07/20/06	RHENINGE	Allocation - CTC Vote		527		614					
12	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03	445		614					
11	Official	07/14/05	LNEWTON	Allocation - CTC Vote		445		614					
10	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07	287		614					
9	Official	05/22/03	SNG	Allocation - CTC Vote - Moved to Pending List		363		603					

Fund Source 1 of 2 RIP CO - Capital Outlay

20.30.600.620 - Local Roads

Fund Type
State Cash

Funding Agency
Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/15/1999	70
con	06/15/2000	71
con	06/06/2001	72
con	07/18/2002	74
con	07/14/2005	158
con	07/20/2006	82
con	09/05/2007	87
con	06/25/2015	150

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	764		150						914
Others									
Total:	764		150						914

Fund Source 2 of 2 Other State CO - Capital Outlay

20.XX.800.200 - Generic non-STIP/SHOPP State Funds

Fund Type
State Freeway Service Plan

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	205		205						410
Others									
Total:	205		205						410

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	764

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	969		355						1,324
FTIPPE									
Total:	969		355						1,324

******** Version 17 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 16 - 06/24/2015 ********
CTC approved an allocation of $150k RIP Con FY 15/16. - aa
******** Version 15 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 15 - 12/24/2013 ********
******** Version 14 - 08/29/2007 ********
8/29/07 - CTC RIP allocation of $87K for CON in FY 07/08 per resolution FP-07-07 on 09/05/07 - ny
******** Version 13 - 07/10/2006 ********
07/10/06 CTC allocation of $82k FY 06/07 RIP CON per resolution FP-06-05, on 07/20/06. -lan
******** Version 12 - 06/13/06 ********
06/02/06 Adoption carryover with no changes. -lan
******** Version 11 - 07/22/2005 ********
07/22/05 CTC allocation of $158k CON per resolution FP-05-08, on 07/14/05. -ln
******** Version 10 - 08/05/04 ********
06/29/04 Programmed $11k from PPNO 0922 to FY 07/08 and moved $76k of FY 03/04 CON to FY 07/08. -lan
******** Version 9 - 05/08/2003 ********
07/21/03 Request for CTC allocation of $76k in FY 03/04 was moved to pending allocation list. --SN
5/8/03 added project sponsor. --SN
******** Version 8 - 07/24/2002 ********
07/24/02 CTC allocation of $74k FY 02/03 CON, per resolution FP-02-08, dt 07/18/02. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/12/02 ********
4/24/02 Verified. lg
04/18/02 Updated RIP fund type to ST-CASH. -rdj
04/12/02 Funding verified per CTC resolution. -rdj
REQUEST STATE ONLY FUNDS
03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
******** Version 6 - 08/29/2001 ********
6/6/01 CTC mtg, resolution FP-00-90, voted $72k in FY 01/02. --SN
******** Prior Versions ********
Corrected $73 (shown in version #1) to $72 in FY 01/02. --SN
4/3/00-Entered 7/15/99 vote of $70k. --SN
6/15/00 CTC voted $71k, FP-99-88. --SN

***** Legacy Analyst Comments Below *****
9/11/98-new/sccrtc/mr-jc

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 1968

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	1968		101-0000-0325

CT PROJECT ID:

COUNTY: Santa Cruz County

ROUTE: 1 PM: 10.9/10.9

TITLE (DESCRIPTION):

Mar Vista Bike/Pedestrian Overcrossing (In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 07

SPONSOR: Santa Cruz County Regional Transportation Commission

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Kim Shultz

PHONE: (831) 460-3200 CALNET:

ASSEMBLY: 27

SENATE:

CONGRESS: 14

Implementing Agency:

PAED - Santa Cruz County Regional Tr

PSE - Santa Cruz County Regional Tr

RW - Santa Cruz County Regional Tr

CON - Santa Cruz County Regional Tr

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
8	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			5,181	1,200	500	650		
7	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			5,181	1,200	500	650		
6	Official	06/11/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change				5,181	1,200	500	650		
5	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			5,181	1,200	500	650		
4	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			6,256	526		749		
3	Official	05/14/09	RWILLIAM	Amendment - Cost/Scope/Sch. Change				6,256	526		749		
2	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			6,256	526		749		
1	Official	06/07/07	DJACOBS	Amendment - New Project	STIP1B-P-06			6,256	526		749		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			575						575
R/W SUP									
CON SUP									
R/W					1,060				1,060
CON					4,929				4,929
Others									
Total:			575		5,989				6,564

Fund Source 2 of 2 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E			75						75
R/W SUP									
CON SUP									
R/W			140						140
CON				252					252
Others									
Total:	500		215	252					967

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E			650						650
R/W SUP									
CON SUP									
R/W			140		1,060				1,200
CON				252	4,929				5,181
FTIPPE									
Total:	500		790	252	5,989				7,531

******** Version 8 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 7 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 6 - 05/01/2013 ********
CTC approved amendment to update funding plan and delivery schedule. - aa
******** Version 5 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 4 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 3 - 05/15/2009 ********
5/14/09 - CTC approved STIP Amendment 08S-019 to move $664k RIP TE PS&E from 09/10 to 10/11 - rw
******** Version 2 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 1 - 06/28/07 ********
11/27/07 - Correct to TE funding per Orange book - ny
05/24/07 - Updated RIP funding consistent with 5/17/07 CTC Staff Recommendations - ny

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 2366

(Dollars in Thousands)

DIST: 05	PPNO: 2366	EA:	CTIPS ID: 101-0000-0433
CT PROJECT ID:			
COUNTY: Santa Cruz County	ROUTE:	PM: /	

TITLE (DESCRIPTION):

Airport Boulevard Improvements (In Watsonville, on Airport Boulevard, from Freedom Boulevard to the city limits. Construct bike lanes, bus pullout, and sidewalks, and rehabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 12

SPONSOR: Watsonville, City of

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Natalie Diaz

PHONE: (831) 768-3116 CALNET:

ASSEMBLY: 28

SENATE: 15

CONGRESS: 17

Implementing Agency: PAED - Watsonville, City of; PSE - Watsonville, City of; RW - Watsonville, City of; CON - Watsonville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			906	18				
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			1,415	25	10	50		
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			1,415	25	10	50		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		850							850
Others									
Total:		850							850

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Watsonville, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	18								18
CON		56							56
Others									
Total:	18	56							74

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	18								18
CON		906							906
FTIPPE									
Total:	18	906							924

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 2551

(Dollars in Thousands)

DIST: 05	PPNO: 2551	EA:	CTIPS ID: 101-0000-0459
CT PROJECT ID:			
COUNTY: Santa Cruz County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Monterey Bay Sanctuary Scenic Trail Network Segment 7 (In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 14

SPONSOR: Santa Cruz County

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Chris Schneiter

PHONE: (831) 420-5422 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Santa Cruz, City of; PSE - Santa Cruz, City of; RW - Santa Cruz, City of; CON - Santa Cruz, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			4,500		300	500		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			3,420		240	400		

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			805						805
Others									
Total:			805						805

Fund Source 2 of 3 Demo LA - Local Assistance

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Federal Highway Administration (FHWA)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	240								240
PS&E	400								400
R/W SUP									
CON SUP									
R/W									
CON		2,615							2,615
Others									
Total:	640	2,615							3,255

Fund Source 3 of 3 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	60								60
PS&E	100								100
R/W SUP									
CON SUP									
R/W									
CON		1,080							1,080
Others									
Total:	160	1,080							1,240

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	300								300
PS&E	500								500
R/W SUP									
CON SUP									
R/W									
CON		3,695	805						4,500
FTIPPE									
Total:	800	3,695	805						5,300

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 2552

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	2552		101-0000-0460

CT PROJECT ID:

COUNTY: Santa Cruz County

ROUTE: PM: /

TITLE (DESCRIPTION):

Monterey Bay Sanctuary Scenic Trail Network Segment 18 (In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 14

SPONSOR: Santa Cruz County

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Murray Fontes

PHONE: (831) 768-3117 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Watsonville, City of; PSE - Watsonville, City of; RW - Watsonville, City of; CON - Watsonville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
6	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	90		1,150	10	50	90		
5	Official	03/17/16	DALKEBUL	Allocation - CTC Vote		90		1,150	10	50	90		
4	Official		DALKEBUL	Future Cons Funding				1,150	10	50	90		
3	Official		DALKEBUL	Time Extension - Project Allocation				1,150	10	50	90		
2	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change				1,150	10	50	90		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			1,150	10	50	90		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension: PSE 02/28/2017 90

VOTE	DATE	AMOUNT
PSE	03/17/2016	90

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	90								90
R/W SUP									
CON SUP									
R/W									
CON			950						950
Others									
Total:	90		950						1,040

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Private Funds

Funding Agency: Santa Cruz County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E									
R/W SUP									
CON SUP									
R/W	10								10
CON		200							200
Others									
Total:	60	200							260

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	90
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E	90								90
R/W SUP									
CON SUP									
R/W	10								10
CON		200	950						1,150
FTIPPE									
Total:	150	200	950						1,300

******** Version 6 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Adoption carry over per Staff Recommendations. - aa

******** Version 5 - 05/25/2016 ********
CTC approved an allocation of $90k RIP PS&E FY 14/15. - aa
******** Version 4 - 01/28/2016 ********
CTC approved Future Consideration of Funding per Resolution E-16-07. -aa
******** Version 3 - 09/03/2015 ********
CTC approves a 20 month time extension for $90k RIP Con to 02/28/17, per W-15-16 on 05/28/2015. -aa
******** Version 2 - 06/19/2015 ********
CTC approved an amendment to update funding plan. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 2555

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	2555		101-0000-0462

CT PROJECT ID:

COUNTY: Santa Cruz County

ROUTE: PM: /

TITLE (DESCRIPTION):

Airport Boulevard Improvements (In Watsonville, on Airport Boulevard from Neilson Street to east of Hangar Way. Reconstruct roadway, install new sidewalk, upgrade curb ramps and other pedestrian facilities.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 14

SPONSOR: Watsonville, City of

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Murray Fontes

PHONE: (831) 769-3100 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Watsonville, City of; PSE - Watsonville, City of; RW - Watsonville, City of; CON - Watsonville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			1,445		5	50		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			1,445		5	50		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			1,195						1,195
Others									
Total:			1,195						1,195

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Watsonville, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5								5
PS&E	50								50
R/W SUP									
CON SUP									
R/W									
CON		250							250
Others									
Total:	55	250							305

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5								5
PS&E	50								50
R/W SUP									
CON SUP									
R/W									
CON		250	1,195						1,445
FTIPPE									
Total:	55	250	1,195						1,500

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 2556

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	2556		101-0000-0463

CT PROJECT ID:

COUNTY: Santa Cruz County

ROUTE: PM: /

TITLE (DESCRIPTION):

Sidewalk Infill on Harkins Slough Road and Main Street (In Watsonville, on Harkins Slough Road from Ohlone Parkway to 200 feet east of Ohlone Parkway, and on Main Street from Pennsylvania Drive to Pacifica Boulevard. Construct sidewalks.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 14

SPONSOR: Watsonville, City of

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Murray Fontes

PHONE: (831) 769-3100 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Watsonville, City of; PSE - Watsonville, City of; RW - Watsonville, City of; CON - Watsonville, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			156	10	10	24		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			156	10	10	24		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		120							120
Others									
Total:		120							120

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Watsonville, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	10								10
PS&E	24								24
R/W SUP									
CON SUP									
R/W	10								10
CON		36							36
Others									
Total:	44	36							80

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	10								10
PS&E	24								24
R/W SUP									
CON SUP									
R/W	10								10
CON		156							156
FTIPPE									
Total:	44	156							200

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 2557

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	2557		101-0000-0464

CT PROJECT ID:

COUNTY: Santa Cruz County

ROUTE: PM: /

TITLE (DESCRIPTION):

Casserly Road Bridge Replacement (Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek. Replace bridge.)

ELEMENT: Local Assistance MPO ID: 1 LAW: 14

SPONSOR: Santa Cruz County

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Tim Bailey

PHONE: (831) 454-2391 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Santa Cruz County; PSE - Santa Cruz County; RW - Santa Cruz County; CON - Santa Cruz County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			753	25	50	75		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			753	25	50	75		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Santa Cruz County Regional Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				125					125
Others									
Total:				125					125

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Cruz County

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E	75								75
R/W SUP									
CON SUP									
R/W	25								25
CON			628						628
Others									
Total:	150		628						778

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	50								50
PS&E	75								75
R/W SUP									
CON SUP									
R/W	25								25
CON			628	125					753
FTIPPE									
Total:	150		628	125					903

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Santa Cruz County

Document Year 2016

PPNO: 4658

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	4658	46580	101-0000-0431

CT PROJECT ID: 0500020105

COUNTY: Santa Cruz County

ROUTE: 1

PM: 17.5/17.7

Santa Cruz County

TITLE (DESCRIPTION):

Route 1/9 Intersection Improvements (In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.)

ELEMENT: Capital Outlay MPO ID: 1 LAW: 12

SPONSOR: Santa Cruz, City of

MPO: Association of Monterey Bay Area Governments

CORRIDOR:

PRJ MGR: Luis Duazo

PHONE: (805) 542-4678 CALNET:

ASSEMBLY: 27

SENATE: 11

CONGRESS: 17

Implementing Agency: PAED - Santa Cruz, City of; PSE - Santa Cruz, City of; RW - Santa Cruz, City of; CON - Santa Cruz, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			4,500	1,900	600	850		
3	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change				4,779	700	600	600		
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			4,779	700	600	600		
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			4,300	700	600	600		

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Extension: VOTE DATE AMOUNT

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			1,329						1,329
Others									
Total:			1,329						1,329

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension: VOTE DATE AMOUNT

Funding Agency: Santa Cruz, City of

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	600								600
PS&E	850								850
R/W SUP									
CON SUP									
R/W	1,900								1,900
CON		3,171							3,171
Others									
Total:	3,350	3,171							6,521

Project Total:

VOTE TOTAL AMOUNT
PAED
PSE
rw
con

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	600								600
PS&E	850								850
R/W SUP									
CON SUP									
R/W	1,900								1,900
CON		3,171	1,329						4,500
FTIPPE									
Total:	3,350	3,171	1,329						7,850

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 12/17/2015 ********
Adoption carry over per 12/15/15 PPR. - aa
******** Version 3 - 06/19/2015 ********
CTC approved an amendment to update funding plan. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

San Luis Obispo County

Document Year 2016

PPNO: 0226J

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0226J	3307A	113-0000-0367

CT PROJECT ID: 0514000027

COUNTY: San Luis Obispo County

ROUTE: 46 PM: 49.7/54.6

TITLE (DESCRIPTION):

Cholame (Near Shandon, from 0.2 miles west of Shandon Safety Roadside Rest Area to 0.5 mile east of Jack Ranch Cafe. Convert to a 4 lane expressway.)

ELEMENT: Capital Outlay MPO ID: 13 LAW: 14

SPONSOR: Caltrans

MPO: San Luis Obispo Council of Governments

CORRIDOR:

PRJ MGR: John Luchetta

PHONE: (805) 549-3175 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			46,000	22,000		8,400	2,400	9,200
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			46,000	22,000		8,400	2,400	9,200

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type
National Hwy System

Funding Agency
Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	8,400								8,400
R/W SUP	2,400								2,400
CON SUP						9,200			9,200
R/W	22,000								22,000
CON						46,000			46,000
Others									
Total:	32,800					55,200			88,000

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/21/2016 ********
Adoption carry over. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

San Luis Obispo County

Document Year 2016

PPNO: 0942

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	0942		113-0000-0025

CT PROJECT ID: 0515000016

COUNTY: San Luis Obispo County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 13 LAW: 98

SPONSOR: San Luis Obispo County Council of Governments

MPO: San Luis Obispo Council of Governments

CORRIDOR:

PRJ MGR: Richard Murphy

PHONE: (805) 781-4219 CALNET:

ASSEMBLY: 33

SENATE: 15

CONGRESS: 22, 23

Implementing Agency:

PAED - San Luis Obispo County Counc

PSE - San Luis Obispo County Counc

RW - San Luis Obispo County Counc

CON - San Luis Obispo County Counc

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
33	Active		AARGYILA	Amendment - Technical Correction	FP-16-10	4,321		4,478					
32	Official	10/19/16	DALKEBUL	Allocation - CTC Vote		4,321		4,478					
31	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	4,163		4,478					
30	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		4,163		4,478					
29	Official	06/25/14	DALKEBUL	Allocation - CTC Vote - Advanced Allocation		3,945		4,478					
28	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	3,720		4,478					
27	Official	06/11/13	RWILLIAM	Allocation - CTC Vote - Advanced Allocation		3,720		4,163					
26	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		3,445		4,163					
25	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	3,145		4,163					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
San Luis Obispo County Council of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	52
con	11/10/1999	52
con	08/17/2000	52
con	10/26/2001	124
con	10/04/2002	300
con	02/26/2004	150
con	12/15/2005	120
con	03/15/2007	120
con	09/20/2007	375
con	09/25/2008	450
con	08/13/2009	450
con	07/01/2010	450
con	08/11/2011	450
con	08/22/2012	300
con	06/11/2013	275
con	06/25/2014	225
con	06/25/2015	218
con	10/19/2016	158

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	4,163	158	157						4,478
Others									
Total:	4,163	158	157						4,478

******** Version 32 - 10/25/2016 ********
CTC approved an allocation of $158k RIP Con FY 16/17. - aa
******** Version 31 - 05/31/16 ********
******** RTIP Version 1 - 01/07/2016 ********
Adoption carry over per 12/23/15 PPR. - aa
******** Version 30 - 06/24/2015 ********
CTC approved an allocation of $218k RIP Con FY 15/16. - aa
******** Version 29 - 06/18/2014 ********
CTC approved an allocation advancement of $225k RIP CON FY 13/14 per Resolution FP-13-68. Previous Project ID 1200000171. -gv
******** Version 28 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 27 - 06/06/2013 ********
CTC approved an allocation of $275k RIP CONST FY 13/14 .-aa
******** Version 26 - 08/17/2012 ********
CTC approved an allocation of $300,000k RIP Const FY 12/13 .-aa
******** Version 25 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 24 - 08/03/2011 ********
CTC allocated $450k RIP CON FY 11/12. -gv

******** Version 23 - 06/22/2010 ********
CTC allocation of $450K RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh
******** Version 22 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 21 - 08/12/2009 ********
8/12/09 - CTC allocation of $450,000 RIP CON FY 09/10 on 8/13/09 per Resolution FP-09-04. jp

******** Version 20 - 09/18/2008 ********
9/18/08 - CTC allocation of $450K RIP CON FY 08/09 per Resolution FP-08-12 on 9/25/08.
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 19 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 18 - 09/18/2007 ********
9/18/07 - CTC allocated $375k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
******** Version 17 - 06/28/07 ********
5/22/07 - Add project of $1,250K in CON to the 2006 STIP Augmentation-ny
******** Version 16 - 03/20/2007 ********
3/20/07 - CTC allocated $120k RIP CON FY 06/07 per Resolution FP-06-74 on 3/15/07. - ch
******** Version 15 - 06/13/06 ********
06/06/06 Program $92k RIP CON in FY 09/10 and $92k RIP CON in FY 10/11. -lan
******** Version 14 - 12/02/2005 ********
12/02/05 CTC allocation of $120k FY 05-06 CON per Resolution FP-05-49, on 12/15/05. -Km
******** Version 13 - 08/05/04 ********
07/20/04 Funding added. -rdj
******** Version 12 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $150k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 1824. -rdj
******** Version 11 - 03/02/2004 ********
03/02/04 CTC allocation of $150k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 10 - 08/18/2003 ********
08/18/03 Request for CTC allocation of $300k in FY 03/04, moved to pending allocation list. -rdj/SN
******** Version 9 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 10/04/2002 per resolution G-01-11 for CON $300K. Loc Asst project number PPM036096(021).
******** Version 8 - 07/29/2002 ********
07/28/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, reduces FY 02/03 CON by $26k and adds $46k CON to FY 04/05. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/10/02 ********
04/04/02 Verified amounts, matches CTC staff recs- rdj
3/11/02 Updated per 2002 RTIP -rdj
******** Version 6 - 01/18/2002 ********
01/18/02 - Delegated allocation for $124k dated 10/26/01. Changed fund type from STP to State Cash. -cb/kmb

******** Prior Versions ********
9/11/98-new/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc

8/16/99 corrected vote $ from con eng to con - pt
1/24/00 Deleg. Alloc. #1999/2000-200 RPL-6096(009 CON @ $52k effective 11/10/99; added EA.-pt
10/23/00 Deleg Alloc 2001-82 PPM00-6096(014) eff 8/17/00 Con @ $52k, new EA.pt
12/7/00 -added $72k in 2000 STIP. --SN

2016 State Transportation Improvement Program

San Luis Obispo County

Document Year 2016

PPNO: 2071

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	2071		113-0000-0124

CT PROJECT ID:

COUNTY: San Luis Obispo County

ROUTE: PM: /

TITLE (DESCRIPTION):

Price Canyon Road Widening (Near Pismo Beach, on Price Canyon Road from Ormonde Road to Route 227. Widen roadway.)

ELEMENT: Local Assistance MPO ID: 13 LAW: 99

SPONSOR: San Luis Obispo County

MPO: San Luis Obispo Council of Governments

CORRIDOR:

PRJ MGR: Mike Britton

PHONE: (804) 788-2318 CALNET:

ASSEMBLY: 33

SENATE: 15

CONGRESS: 22

Implementing Agency: PAED - San Luis Obispo County; PSE - San Luis Obispo County; RW - San Luis Obispo County; CON - San Luis Obispo County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
18	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			5,664		669			100
17	Official		DALKEBUL	Future Cons Funding				5,664		669			100
16	Official		DALKEBUL	Time Extension - Project Allocation				5,664		669			100
15	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			5,664		669			100
14	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			9,164		669			100
13	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			7,414		669			100
12	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			3,940	280	138	415	45	30
11	Official	06/07/07	EZECHLIN	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			3,190	280	138	415	45	30
10	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03			11,052	325	290	1,241		

Fund Source 1 of 4 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: San Luis Obispo County Council of Governments

Extension: CON 06/30/2016 3,364

VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,364								3,364
Others									
Total:	3,364								3,364

Fund Source 2 of 4 Demo — LA - Local Assistance

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration - TEA21

Funding Agency

Extension

VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	484								484
PS&E									
R/W SUP									
CON SUP	100								100
R/W									
CON									
Others									
Total:	584								584

Fund Source 3 of 4 Local Funds — LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: County Funds

Funding Agency: San Luis Obispo County

Extension

VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	185								185
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	185								185

Fund Source 4 of 4 CMAQ — LA - Local Assistance

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency: San Luis Obispo County Council of Governments

Extension

VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,300								2,300
Others									
Total:	2,300								2,300

2016 State Transportation Improvement Program

San Luis Obispo County

Document Year 2016

PPNO: 2071

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	669								669
PS&E									
R/W SUP									
CON SUP	100								100
R/W									
CON	5,664								5,664
FTIPPE									
Total:	6,433								6,433

******** Version 18 - 05/31/16 ********
******** RTIP Version 1 - 05/05/2016 ********
Adoption carryover with no changes. -aa/ssd

******** Version 17 - 10/15/2015 ********
CTC approved Future Consideration of Funding per Resolution E-15-60. -aa
******** Version 16 - 09/03/2015 ********
CTC approves a 12 month time extension for $3,364k RIP Con to 06/30/16, per W-15-16 on 05/28/2015. -aa
******** Version 15 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 14 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 13 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 12 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 11 - 06/28/07 ********
5/23/07 - Update RIP funding of $839K in CON to be consistent with 5/17/07 CTC Staff Recommendations - ny
******** Version 10 - 06/13/06 ********
6/1/06 Delay $825k RIP CON from FY 06/07 to 07/08 and program $1,000k RIP CON for cost increase, update Demo, local and future funds. -ljb/lan
******** Version 9 - 05/05/2005 ********
05/05/05CON delayed to FY 06/07 per amendment 04S-058, on 05/26/05. -rdj
******** Version 8 - 08/05/04 ********
08/13/04 Project carried over to 2004 STIP. -rdj
******** Version 7 - 07/15/2003 ********
7/15/03 Deleted $100k in FY 00/01 (extended to 1/31/03), unallocated funds lapsed. --SN
******** Version 6 - 07/29/2002 ********
07/28/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, moves $825k CON from FY 03/04 to 05/06. -rdj Moved local funds for CON to FY 05/06 accordingly. --SN
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 04/10/02 ********
Res. G-02-04 moved $825k from FY 05/06 to FY 03/04. Revised project title/description per RTIP fact sheet.--SN
04/04/02 Copied from 2000 STIP, Increased CON by $125k, also moved CON from FY 02/03 to FY 05/06. Verified amounts, matches CTC staff recs- rdj
******** Version 4 - 08/23/2001 ********
6/7/01 CTC item #2.8a(2), Waiver 01-32, approved 19 months extension for $100k in FY 00/01 funds (until 1/31/03). --SN
******** Prior Versions ********
3/30/00 Amend 98S-106 adds new project CTC mtg 3/30/00. pt
Contributor 4: SLO County, RSHA Fund. Future needs of $90k in CON not yet committed. --SN
12/6/00- $200k added by 2000 STIP, G-00-32. SN

2/28/01 Technical Adjustment Amendment G-01-02 (2/21/01) moved prior programmed RIP $600 CON from 01/02 FY to 02/03 FY. pt

2016 State Transportation Improvement Program

San Luis Obispo County

Document Year 2016

PPNO: 4856B

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
05	4856B	0A370	113-0000-0295

CT PROJECT ID: 0500000008

COUNTY: San Luis Obispo County

ROUTE: 101 PM: 13.1/14.6

TITLE (DESCRIPTION):

Brisco Road Interchange Improvements and Auxiliary Lanes (In Arroyo Grande, from Grand Avenue to Camino Mercado. Construct auxiliary lanes and interchange improvements.)

ELEMENT: Capital Outlay MPO ID: 13 LAW: 07

SPONSOR: Arroyo Grande, City of

MPO: San Luis Obispo Council of Governments

CORRIDOR:

PRJ MGR: Richard Rosales

PHONE: (805) 549-3792 CALNET:

ASSEMBLY: 33

SENATE: 15

CONGRESS: 22

Implementing Agency: PAED - Arroyo Grande, City of; PSE - Arroyo Grande, City of; RW - Arroyo Grande, City of; CON - Arroyo Grande, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			10,456		1,232	2,260		264
8	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			11,074	1,155	932	1,280		
7	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			10,074	1,155	932	1,280		
6	Official	06/30/10	RWILLIAM	Fund Lapse - TUF - PSE				4,500	300			50	517
5	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			4,500	300		545	50	517
4	Official		RWILLIAM	Time Extension - Project Allocation				4,500	300		545	50	517
3	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			4,500	300		545	50	517
2	Official	07/26/07	NYOUNG	Amendment - Technical Correction				4,500	300		545	50	517
1	Official	06/07/07	EZECHLIN	Amendment - New Project	STIP1B-P-06			4,500	300		585	50	517

Fund Source 1 of 3 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: San Luis Obispo County Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	452	30							482
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	452	30							482

Fund Source 2 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Arroyo Grande, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	750								750
PS&E	980	1,280							2,260
R/W SUP									
CON SUP					264				264
R/W									
CON					3,832				3,832
Others									
Total:	1,730	1,280			4,096				7,106

Fund Source 3 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: San Luis Obispo County Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						6,624			6,624
Others									
Total:						6,624			6,624

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,202	30							1,232
PS&E	980	1,280							2,260
R/W SUP									
CON SUP					264				264
R/W									
CON					3,832	6,624			10,456
FTIPPE									
Total:	2,182	1,310			4,096	6,624			14,212

2016 State Transportation Improvement Program

San Luis Obispo County

Document Year 2016

PPNO: 4856B

(Dollars in Thousands)

******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 01/07/2016 ********
Adoption carry over per 2/26/16 PPR. - aa
******** Version 8 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 7 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 6 - 07/01/2010 ********
$545k RIP PSE lapsed on 6/30/10 - rw
******** Version 5 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 4 - 06/10/2009 ********
CTC approved 12-month time extension for PS&E per Waiver-09-19 on 6/11/09 - rw
******** Version 3 - 06/13/08 ********
1/29/09 - Changed Sponsor to City of Arroyo Grande per direction from District - rw
6/13/08 - Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08. Moved all future need to FY 13/14 - rw
******** Version 2 - 07/31/2007 ********
CTC approved Technical Adjustment to the 2006 STIP Augmentation to change the RIP PS&E amount from $585k in FY 07-08 to $545k in FY 08/09 per Amending Resolution No. STIP 1B-P-0708-001 on 7/26/2007. - ch
******** Version 1 - 06/28/07 ********
5/23/07 - Add project of $585K in PS&E to the 2006 STIP Augmentation-ny

2016 State Transportation Improvement Program

Fresno County

Document Year 2016

PPNO: 0091C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	0091C	34253	103-0000-0178

CT PROJECT ID: 0600000382

COUNTY: Fresno County, San Luis Obispo County

ROUTE: 180 PM: R74.1/R78.6

TITLE (DESCRIPTION):

Kings Canyon Expressway - Segment 3 (Near Centerville and Minkler, from 0.5 mile west of Smith Avenue to 0.6 mile east of Frankwood Avenue. Construct 4-lane expressway on existing alignment.)

ELEMENT: Capital Outlay MPO ID: 3 LAW: 00

SPONSOR: Caltrans

MPO: Council of Fresno County Governments

CORRIDOR: Route 180 Corridor

PRJ MGR: Neil Bretz

PHONE: (559) 243-3465 CALNET:

ASSEMBLY: 29

SENATE: 14

CONGRESS: 21

Implementing Agency: PAED - PSE - Caltrans

RW - Caltrans

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
14	Official	10/19/16	DALKEBUL	Allocation - CTC Vote		34,665		49,200	30,352		10,067	5,529	7,000
13	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			49,200	30,352		10,067	5,529	7,000
12	Official		DALKEBUL	Future Cons Funding				43,200	30,352		7,667	3,529	6,200
11	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			43,200	30,352		7,667	3,529	6,200
10	Official		RWILLIAM	Budget Update				43,200	32,852		5,167	3,229	6,500
9	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			43,200	31,954		5,167	3,229	6,500
8	Official	07/01/10	RWILLIAM	Amendment - Technical Correction				34,200	23,952		5,167	6,129	6,827
7	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			34,200	23,850		8,805	6,109	6,827
6	Official	06/26/08	RWILLIAM	Amendment - Technical Correction				34,200	23,850		4,867	3,929	6,827

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Council of Fresno County Governments

Extension

VOTE	DATE	AMOUNT
con	10/19/2016	28,065

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	6,478								6,478
R/W SUP	5,529								5,529
CON SUP				6,600					6,600
R/W	750								750
CON				28,065					28,065
Others									
Total:	12,757			34,665					47,422

Fund Source 2 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Fresno County Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,589								3,589
R/W SUP									
CON SUP									
R/W	29,602								29,602
CON				19,935					19,935
Others									
Total:	33,191			19,935					53,126

Fund Source 3 of 3 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP				400					400
R/W									
CON				1,200					1,200
Others									
Total:				1,600					1,600

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	28,065

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	10,067								10,067
R/W SUP	5,529								5,529
CON SUP				7,000					7,000
R/W	30,352								30,352
CON				49,200					49,200
FTIPPE									
Total:	45,948			56,200					102,148

******** Version 14 - 11/21/2016 ********
CTC approves advance allocation of $6,600k Con Eng and $28,065k RIP Con on 10/19/2016 per resolution FP-16-12. - aa
******** Version 13 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry over per 1/12/15 PPR. - aa
******** Version 12 - 12/04/2014 ********
CTC approved project for Future Consideration of Funding per Resolution E-14-62. -gv
******** Version 11 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 10 - 02/05/2013 ********
Revised local RW funding in accordance with coop agmt dated 10/10/12 - rw
******** Version 9 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 8 - 06/28/2010 ********
1/6/11 - Added $102k Local RW per request from Neil Bretz (PM) - rw
11/23/10 - Revised PSE local funds to match coop agmt - rw
CTC approved Technical Correction to Resolution G-10-13 to reduce RIP PSE from $5,216k to $1,578k, increase RIP RW Supt from $3,209k to $3,229k, and increase local funds PSE by 3,638k - rw
******** Version 7 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 6 - 06/19/2008 ********
1/20/10 - Updated Future Need and added Local Funds per PPR from PM - rw

6/19/08 - CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to reduce the PS&E allocation by $2,200K (from $3,478K to $1,278K) and R/W allocation by $1,555K (from $2,584 to $1,029K) on 6/26/08. Work on these segments is suspended except for R/W mitigation. jp
******** Version 5 - 06/13/08 ********
Carried over from 2006 STIP and updated RIP funding per 2008 STIP Adoption Resolution G-08-08. Moved future need to FY 13/14 - rw
******** Version 4 - 06/13/06 ********
05/17/06 Unprogram $2,750k RIP ($500k PS&E, $2,250k R/W) due to project suspension, update future need. -lan
******** Version 3 - 08/05/04 ********
08/12/04 Project carried over to 2004 STIP. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 2 - 04/09/02 ********
9/18/01 Updated future needs & title/description, per new PM. --SN
******** Prior Versions ********
12/6/00 Added new 2000 RTIP project. Segment 4 of 4, see other new PPNOs 0090F, 0091A, B. pt
1/12/01 - Entered PM/KP & description for this segment, per PM. Project limits for all 4 segments (Rte 180 Corridor, Clovis Ave to Frankwood Ave): PM R63.1/R78.2 (KP R101.0/R125.1). PPNO 0090F is urban segment, and 0091A, B, C are rural segments. --SN

2016 State Transportation Improvement Program

Fresno County

Document Year 2016

PPNO: 6489

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	6489	34235	103-0000-0321

CT PROJECT ID: 0612000077

COUNTY: Fresno County

ROUTE: 180 PM: R53.4/R55.8

TITLE (DESCRIPTION):

180 West Freeway Landscaping (In and near the city of Fresno from 0.2 miles west of Brawley Avenue to Teilman Avenue. Highway planting.)

ELEMENT: Capital Outlay MPO ID: 3 LAW: 12

SPONSOR: Caltrans

MPO: Council of Fresno County Governments

CORRIDOR:

PRJ MGR: Bob Hull

PHONE: (559) 243-3443 CALNET:

ASSEMBLY: 31

SENATE: 16

CONGRESS: 19

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			4,110		68	330	1	462
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			4,110		166	374	10	462
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			4,110		166	374	10	462

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Council of Fresno County Governments

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	68								68
PS&E	330								330
R/W SUP	1								1
CON SUP						462			462
R/W									
CON						3,560			3,560
Others									
Total:	399					4,022			4,421

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Fresno County Measure C

Funding Agency: Council of Fresno County Governments

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			550						550
Others									
Total:			550						550

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	68								68
PS&E	330								330
R/W SUP	1								1
CON SUP						462			462
R/W									
CON			550			3,560			4,110
FTIPPE									
Total:	399		550			4,022			4,971

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry over per 3/8/16 PPR. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Fresno County

Document Year 2016

PPNO: 6L01

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	6L01		103-0000-0044

CT PROJECT ID: 0615000014

COUNTY: Fresno County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 3 LAW: 98

SPONSOR: Council of Fresno County Governments

MPO: Council of Fresno County Governments

CORRIDOR:

PRJ MGR: Tony Boren

PHONE: (559) 233-4148 CALNET:

ASSEMBLY: 29, 30, 31

SENATE: 14, 16

CONGRESS: 18, 19, 20, 21

Implementing Agency: PAED - PSE -

RW - CON - Council of Fresno County Gove

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
32	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	3,641		4,098					
31	Official	12/09/15	DALKEBUL	Allocation - CTC Vote		3,641		4,098					
30	Official	10/08/14	DALKEBUL	Allocation - CTC Vote		3,319		4,098					
29	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	2,997		4,098					
28	Official	12/11/13	RWILLIAM	Allocation - CTC Vote		2,997		3,454					
27	Official	01/08/13	RWILLIAM	Allocation - CTC Vote		2,675		3,454					
26	Official	03/29/12	EZECHLIN	Allocation - CTC Vote		2,359		3,454					
25	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	2,043		3,454					
24	Official	01/20/11	RWILLIAM	Allocation - CTC Vote		2,043		3,132					

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type: State Cash

Funding Agency: Council of Fresno County Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	57
con	09/29/1999	80
con	07/01/2000	81
con	06/27/2001	80
con	01/02/2002	34
con	04/03/2003	270
con	02/26/2004	135
con	03/03/2005	114
con	11/03/2005	114
con	10/12/2006	115
con	01/10/2008	115
con	05/14/2009	216
con	08/13/2009	316
con	01/20/2011	316
con	03/29/2012	316
con	01/08/2013	316
con	12/11/2013	322
con	10/08/2014	322
con	12/09/2015	322

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,641	322							3,963
Others									
Total:	3,641	322							3,963

Fund Source 2 of 2 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	135								135
Others									
Total:	135								135

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	3,641

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,776	322							4,098
FTIPPE									
Total:	3,776	322							4,098

******** Version 32 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry over per 3/8/16 PPR. - aa
******** Version 31 - 12/09/2015 ********
CTC approved an allocation of $322k RIP Con FY 15/16. - aa
******** Version 30 - 09/30/2014 ********
CTC approved an allocation of $322k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 0614000045. -gv
******** Version 29 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 28 - 12/06/2013 ********
CTC approved an allocaiton of $322k RIP CON FY 13/14 per Resolution FP-13-32. -gv
******** Version 27 - 01/03/2013 ********
CTC approved an allocation of $316k RIP CON FY 12/13.- gv
******** Version 26 - 04/13/2012 ********
Allocation-CTC Vote 3/29/12, STIP CONST $316,000 FY 11-12. - aa
******** Version 25 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 24 - 01/19/2011 ********
CTC allocation of $316k RIP CON FY 10/11. -db
******** Version 23 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 22 - 08/12/2009 ********
8/12/09 - CTC allocation of $316,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

******** Version 21 - 05/14/2009 ********
5/14/09 - CTC allocation of $216k RIP CON FY 08/09 per Resolution FP-08-48 on 5/14/09. jp
******** Version 20 - 06/13/08 ********
Carried over from 2006 STIP and updated RIP funding per 2008 STIP Adoption Resolution G-08-08.
******** Version 19 - 01/09/2008 ********
01/09/08 - CTC allocation of $115K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny
******** Version 18 - 09/28/2006 ********
09/28/09 CTC allocation of $115K for Const FY 06/07 per resolution FP-06-32 on 10/12/06 -DJ
******** Version 17 - 06/13/06 ********
05/12/06 Delay $53k RIP from FY 08/09 to 09/10. Add $379k RIP ($163k in FY 09/10 and $216k in FY 10/11). -lan
******** Version 16 - 11/07/2005 ********
11/07/05 CTC allocation of $114kK FY 05-06 CON per resolution FP-05-39, on 11/03/05. -Km
******** Version 15 - 03/03/2005 ********
03/03/05 CTC allocation of $114k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 14 - 08/05/04 ********
07/09/04 Unprogram $156k from FY 04/05 and 05/06 CON and $157k FY 06/07 CON. Program $115k FY 07/08 and $269k FY 08/09 CON. -lan

******** Version 13 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $135k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO B001. -rdj
******** Version 12 - 03/02/2004 ********
03/02/04 CTC allocation of $135k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 11 - 11/04/2003 ********
11/04/03 Allocation request of $270k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 10 - 04/07/2003 ********
04/07/03 CTC allocation of $270k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj
******** Version 9 - 04/25/2002 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.
4/25/02 Added $1.122 M in 2002 STIP. --SN
Recreated version 9 to correct prior errors.
******** Version 8 - 03/05/2002 ********
03/05/2002 Delegated Allocation dated 01/02/2002 per resolution G-01-11 for CON $34K. Loc Asst project number PPM026086(009).
******** Version 7 - 11/06/2001 ********
11/6/01 Deleted $23k programmed in FY 98/99 and $34k in FY 00/01 -- unallocated funds lapsed on June 30 of 1999 and 2001, respectively. (Recover County share for 2002 STIP). --SN
******** Version 6 - 09/07/2001 ********
Delegated allocation 6/27/01 CON @ $80k (advanced from FY 01/02). Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
7/31/98-new/98 RTIP data input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
10/27/99 increased RIP$ by RTIP Augmentation G-99-07 eff 3/29/99 not entered previously.
10/27/99 OLA Deleg Alloc 1999/2000-109 eff 9/29/99--ref# PPM-99-6086(004) CON @ $80k. pt
8/31/00 OLP Deleg Alloc 00/01-13 PPM00-6086(006) eff 7/1/00 Con @$81k.pt
1/19/00 - $80 prog'd in 98/99, only $57 allocated. Lost $23 not allocated, shown as rescinded funds under TUF tab (in production 1/11/01). --SN
12/6/00 Added new RIP funds in 2000 RTIP. pt

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 3386C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	3386C	44254	104-0000-0338

CT PROJECT ID: 0612000175

COUNTY: Kern County

ROUTE: 46 PM: 30.5/33.5

TITLE (DESCRIPTION):

Route 46 Widening - Segment 4A (In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5. Widen from 2 to 4 lanes.)

ELEMENT: Capital Outlay MPO ID: 4 LAW: 12

SPONSOR: Caltrans

MPO: Kern Council of Governments

CORRIDOR:

PRJ MGR: Mehran Akhavan

PHONE: (559) 243-3442 CALNET:

ASSEMBLY: 30

SENATE: 16, 18

CONGRESS: 20

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			24,003	9,130		4,430	1,500	3,950
3	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change				24,003	9,130		4,430	1,500	3,950
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			17,500	4,500		4,430	1,500	3,350
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			17,500	4,500		4,030	1,500	3,350

Fund Source 1 of 4 Demo — CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Extension | VOTE | DATE | AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,050								3,050
R/W SUP	1,200								1,200
CON SUP			3,160						3,160
R/W	8,092								8,092
CON			19,202						19,202
Others									
Total:	12,342		22,362						34,704

Fund Source 2 of 4 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Kern Council of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	980								980
R/W SUP	300								300
CON SUP			600						600
R/W	900								900
CON			3,500						3,500
Others									
Total:	2,180		4,100						6,280

Fund Source 3 of 4 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		400							400
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:		400							400

Fund Source 4 of 4 TCRP (Committed) — CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Extension | VOTE | DATE | AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP			190						190
R/W	138								138
CON			1,301						1,301
Others									
Total:	138		1,491						1,629

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 3386C

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	4,030	400							4,430
R/W SUP	1,500								1,500
CON SUP			3,950						3,950
R/W	9,130								9,130
CON			24,003						24,003
FTIPPE									
Total:	14,660	400	27,953						43,013

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over CON delayed until FY 17/18 per staff recs. 10/15/15 PPR. - aa/ez
******** Version 3 - 05/28/2015 ********
CTC approved an amendment to update funding plan. - aa TCRP & DEMO adjustments- segmented project, reallocations will be needed - DMA
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
3/6/13 - Demo match will be toll credits - rw

5/31/12 - Moved Demo PSE from 11/12 to 12/13 to allow processing of E-76 - rw

New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 3412

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	3412	41880	104-0000-0064

CT PROJECT ID: 0600000411

COUNTY: Kern County

ROUTE: 46 PM: 46.0/51.2

TITLE (DESCRIPTION):

Wasco 4-Lane (Near Wasco, on Route 46 from Route 43 to Jumper Avenue. Widen to 4 lane highway (environmental).)

ELEMENT: Capital Outlay MPO ID: 4 LAW: 99

SPONSOR: Caltrans

MPO: Kern Council of Governments

CORRIDOR:

PRJ MGR: Mehran Akhavan

PHONE: (559) 243-3442 CALNET:

ASSEMBLY: 30

SENATE: 16

CONGRESS: 20

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
10	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			35,000	7,000	2,070	2,500	1,500	5,000
9	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			35,000	7,000	2,070	2,500	1,500	5,000
8	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			35,000	7,000	2,070	2,500	1,500	5,000
7	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			35,000	7,000	2,070	2,500	1,500	5,000
6	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			35,000	7,000	2,070	2,500	1,500	5,000
5	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03			35,000	7,000	2,070	2,500	1,500	5,000
4	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07			35,000	7,000	1,410	2,500	1,500	5,000
3	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			35,000	7,000	1,410	2,500	1,500	5,000
2	Official	12/06/00	KBALAJI	Adoption - Carry Over	G-00-32					1,000			

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Kern Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,070								2,070
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,070								2,070

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E							2,500		2,500
R/W SUP							1,500		1,500
CON SUP							5,000		5,000
R/W							7,000		7,000
CON							35,000		35,000
Others									
Total:							51,000		51,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,070								2,070
PS&E							2,500		2,500
R/W SUP							1,500		1,500
CON SUP							5,000		5,000
R/W							7,000		7,000
CON							35,000		35,000
FTIPPE									
Total:	2,070						51,000		53,070

******** Version 10 - 05/31/16 ********
******** RTIP Version 1 - 05/06/2016 ********
Adoption carry over with no changes. -aa/ ssd

******** Version 9 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 8 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 7 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 6 - 06/13/08 ********
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08. Moved all future need to FY 13/14 - rw
******** Version 5 - 06/13/06 ********
05/18/06 Program $660k RIP PA&ED for cost increases. -lan
******** Version 4 - 08/05/04 ********
07/29/04 Project carried over to 2004 STIP. -rdj
5/7/03 Current target date for PA&ED 10/05. --SN
******** Version 3 - 04/09/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.
04/02/02 Verified amounts, matches CTC staff recs- rdj
02/13/02 Copied STIP project to 2002 RTIP and updated funding, and EA to 0 phase kme.
******** Version 2 - 09/18/2001 ********
9/18/01 Updated future needs (rough estimates only), per new PM. EIR/S 10/05. --SN
******** Prior Versions ********
1/19/00 - Corrected Element to CTCO.--SN
7/21/00 - Added post miles, EA & PM's name. PPNO 3415 in PMCS. --SN
11/15/00 - PPNO in PMCS changed to 3412. Corrected KP, added title, per PMCS. --SN

***** Legacy Analyst Comments Below *****
New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 3482

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	3482	42550	104-0000-0065

CT PROJECT ID:

COUNTY: Kern County

ROUTE: 58 PM: R92.1/R93.2

TITLE (DESCRIPTION):

Dennison Road Interchange (In Tehachapi, on Route 58 at Dennison Road. Construct interchange.)

ELEMENT: Capital Outlay MPO ID: 4 LAW: 99

SPONSOR: Caltrans

MPO: Kern Council of Governments

CORRIDOR:

PRJ MGR: Frank Momen

PHONE: (559) 243-3444 CALNET:

ASSEMBLY: 32

SENATE: 18

CONGRESS: 22

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
11	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			13,052	847	669	2,035	274	2,145
10	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			13,052	847	669	2,035	274	2,145
9	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			13,052	847	669	2,035	274	2,145
8	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			13,052	847	669	2,035	274	2,145
7	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			13,052	847	669	2,035	274	2,145
6	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03			13,052	847	500	2,035	274	2,145
5	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07			8,090	255	500	1,035	191	662
4	Official	10/03/02	SNG	Amendment - Cost/Scope/Sch. Change	02S-031			8,090	255	500	1,035	191	662
3	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			8,090	255	500	1,099	191	662

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Kern Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	669								669
PS&E	2,035								2,035
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,704								2,704

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP							274		274
CON SUP							2,145		2,145
R/W							847		847
CON							13,052		13,052
Others									
Total:							16,318		16,318

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	669								669
PS&E	2,035								2,035
R/W SUP							274		274
CON SUP							2,145		2,145
R/W							847		847
CON							13,052		13,052
FTIPPE									
Total:	2,704						16,318		19,022

******** Version 11 - 05/31/16 ********
******** RTIP Version 1 - 05/06/2016 ********
Adoption carry over with no changes. aa/ ssd.

******** Version 10 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 9 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 8 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 7 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08. Moved all future need to FY - rw
******** Version 6 - 06/13/06 ********
05/18/06 Program $1,000k RIP PS&E for cost increases. -lan
******** Version 5 - 08/05/04 ********
07/29/04 Project carried over to 2004 STIP. -rdj
******** Version 4 - 10/09/2002 ********
10/09/02 STIP Amendment 02S-031, on 10/03/02, programs $1,035k RIP for FY 02/03 PS&E (designated as APDE by CTC staff). -rdj/SN

******** Version 3 - 09/19/2001 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.
9/18/01 Updated future needs, per new PM. --SN
******** Prior Versions ********
New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc
1/19/00 - Changed ELE from LA to CTCO, per Brewer's sheet. --SN
7/21/00 - Corrected EA to 425500. --SN
1/11/01 -Corrected PM/KP per PMCS. --SN

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 3705

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	3705	48460	104-0000-0350

CT PROJECT ID: 0600000484

COUNTY: Kern County, Kern County

ROUTE: 58 PM: T31.7/R55.4

TITLE (DESCRIPTION):

Centennial Corridor (In and near Bakersfield, from Route 5 to east of Cottonwood Road. Construct new freeway alignment.)

ELEMENT: Capital Outlay MPO ID: 4 LAW: 12

SPONSOR: Bakersfield, City of

MPO: Kern Council of Governments

CORRIDOR:

PRJ MGR: Steven Milton

PHONE: (559) 243-3451 CALNET:

ASSEMBLY: 30, 32

SENATE: 16, 18

CONGRESS: 20, 22

Implementing Agency: PAED - Bakersfield, City of; PSE - Bakersfield, City of; RW - Bakersfield, City of; CON - Bakersfield, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			237,684					
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			284,600	30,000	25,000	39,000		
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			301,581	162,000	32,209	27,503	5,083	32,586

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Kern Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				33,001					33,001
Others									
Total:				33,001					33,001

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Bakersfield, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			204,683						204,683
Others									
Total:			204,683						204,683

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			204,683	33,001					237,684
FTIPPE									
Total:			204,683	33,001					237,684

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 10/15/15 PPR. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 6L03

(Dollars in Thousands)

DIST: 06	PPNO: 6L03	EA:	CTIPS ID: 104-0000-0031
CT PROJECT ID:	0616000078		
COUNTY: Kern County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 4 LAW: 98

SPONSOR: Kern Council of Governments

MPO: Kern Council of Governments

CORRIDOR:

PRJ MGR: Joseph Stramaglia

PHONE: (661) 861-2191 CALNET:

ASSEMBLY: 30, 32, 34

SENATE: 16, 18

CONGRESS: 20, 22

Implementing Agency: PAED - PSE - RW - CON - Kern Council of Governments

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
32	Official	10/19/16	DALKEBUL	Allocation - CTC Vote		8,982		9,480					
31	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	8,683		9,480					
30	Official	12/09/15	DALKEBUL	Allocation - CTC Vote		8,683		9,480					
29	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		8,384		9,480					
28	Official	06/25/14	DALKEBUL	Allocation - CTC Vote		8,085		9,480					
27	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	7,620		9,480					
26	Official	06/11/13	RWILLIAM	Allocation - CTC Vote		7,620		9,480					
25	Official	06/27/12	RWILLIAM	Allocation - CTC Vote		7,155		9,480					
24	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	6,958		9,480					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Kern Council of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	162
con	04/25/2000	161
con	07/01/2000	45
con	05/14/2001	45
con	10/31/2002	300
con	02/26/2004	198
con	03/03/2005	196
con	08/18/2005	163
con	03/15/2007	125
con	12/13/2007	820
con	09/25/2008	1,583
con	12/10/2009	1,580
con	03/24/2011	1,580
con	06/27/2012	197
con	06/11/2013	465
con	06/25/2014	465
con	06/25/2015	299
con	12/09/2015	299
con	10/19/2016	299

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	8,683	299	299	199					9,480
Others									
Total:	8,683	299	299	199					9,480

******** Version 32 - 10/25/2016 ********
CTC approved an allocation of $299k RIP Con FY 16/17. - aa
******** Version 31 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 1/29/15 PPR. - aa
******** Version 30 - 12/09/2015 ********
CTC approved an allocation of $299k RIP Con FY 15/16. - aa
******** Version 29 - 06/23/2015 ********
CTC approved an allocation of $299k RIP Con FY 14/15. - aa
******** Version 28 - 06/17/2014 ********
CTC approved an allocation of $465k RIP CON FY 13/14 per Resolution FP-13-66. Previous Project ID 0612000311. -gv
******** Version 27 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 26 - 06/05/2013 ********
CTC approved an allocation of $465k RIP CON FY 12/13 per Resolution FP-12-64. -gv
******** Version 25 - 06/21/2012 ********
CTC approved an allocation of $197k RIP CON FY 11/12. -gv
******** Version 24 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 23 - 05/05/2011 ********
Decrease RIP CON FY 11/12 from $1,297k to $197k per Resolution 10S-021 on 5/12/11 - as
******** Version 22 - 03/18/2011 ********
CTC allocated $1,580k RIP CON FY 10/11. -db
******** Version 21 - 11/05/2010 ********
CTC approved a STIP Amendment to delete $283k RIP Con in 11/12 per Resolution 10S-005 on 11/4/10 - rw
******** Version 20 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 19 - 12/03/2009 ********
CTC allocated $1,580k Con on 12/10/09 per Resolution FP-09-17 - rw
******** Version 18 - 09/18/2008 ********
9/18/08 - CTC allocation of $1,583K RIP CON FY 08/09 per Resolution FP-08-12 on 9/25/08.
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 17 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 16 - 12/07/2007 ********
12/07/07 - CTC allocated $820k RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - ny
******** Version 15 - 06/28/07 ********
6/28/07 - Added RIP funding from 98/99 through 06/07 to reflect past CTC votes - rw
Adjusted RIP project totals by FY per 2006 STIP Augmentation Staff Rec's of 5/17/2007 - ch
******** Version 14 - 03/20/2007 ********
3/20/07 - CTC allocated $125k RIP CON FY 06/07 per Resolution FP-06-74 on 3/15/07. - ch
******** Version 13 - 06/13/06 ********
05/17/06 Program new RIP CON funding, $25k in FY 06/07, $20k in FY 07/08, delay $69k from FY 08/09 to 09/10 and add $214k to FY 09/10, add $282k to FY 01/11. -lan
******** Version 12 - 08/22/2005 ********
08/22/05 CTC allocation of $163k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -ln
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $196k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
06/29/04 Unprogram $99k of FY 04/05 CON and program FY 05/06 through 08/09. -lan
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $198k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 07/23/2003 ********
07/23/03 Request for CTC allocation of $395k in FY 03/04 moved to pending allocation list. -rdj/SN
******** Version 7 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 10/31/2002 per resolution G-01-11 for CON $300K. Loc Asst project number PPM036087(009). Allocation per AB-872, effective 07/01/2002.
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/09/02 ********
04/02/02 Verified amounts, matches CTC staff recs- rdj
02/11/02 Copied STIP project to 2002 RTIP and updated funding kme
******** Version 5 - 07/19/2001 ********
7/19/01 Deleg Alloc under G-01-06 on 5/14/01 CON @ $45k, advanced allocation of 01/02FY. CTC book item 2.5f(8) 7/12/01 mtg. pt

******** Prior Versions ********

***** Legacy Analyst Comments Below *****
7/31/98-new/98 RTIP data input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
8/20/99 added leg dists - pt
5/22/00 Deleg Alloc 99/00-454 PPM99-6087(005) eff 4/25/00 Con @ $161, changed EA. pt
8/31/00 OLP Deleg Alloc 00/01-12 PPM00-6087(007) eff 7/1/00 Con @$45k.pt

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 8042A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	8042A	45711	104-0000-0301

CT PROJECT ID: 0600020478

COUNTY: Kern County

ROUTE: 14 PM: 58.3/62.3

TITLE (DESCRIPTION):

Freeman Gulch Widening - Segment 1 (Near Ridgecrest, from 0.5 mile north of Route 178 west to 1.7 miles north of Route 178 east. Convert from 2-lane conventional highway to 4-lane expressway.)

ELEMENT: Capital Outlay MPO ID: 4 LAW: 10

SPONSOR: Caltrans

MPO: Kern Council of Governments

CORRIDOR:

PRJ MGR: Minerva Rodriguez

PHONE: (559) 243-3518 CALNET:

ASSEMBLY: 32

SENATE: 18

CONGRESS: 22

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
6	Official	10/19/16	DALKEBUL	Allocation - CTC Vote		31,088		27,988	9,500		2,500	1,800	3,100
5	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			27,988	9,500		2,500	1,800	3,100
4	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			27,988	9,500		2,500	1,800	3,100
3	Official		RWILLIAM	Future Cons Funding				27,988	9,500		2,500	1,800	3,100
2	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			27,988	9,500		2,500	1,800	3,100
1	Official	05/20/10	RWILLIAM	Adoption - New Project	G-10-13			22,800	9,500		2,500	1,800	3,100

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Kern Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,000								1,000
R/W SUP	720								720
CON SUP									
R/W	3,800								3,800
CON									
Others									
Total:	5,520								5,520

Fund Source 2 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Inyo County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	10/19/2016	21,144

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	250								250
R/W SUP	180								180
CON SUP					2,342				2,342
R/W	950								950
CON					21,144				21,144
Others									
Total:	1,380				23,486				24,866

Fund Source 3 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	10/19/2016	6,844

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	250								250
R/W SUP	180								180
CON SUP					758				758
R/W	950								950
CON					6,844				6,844
Others									
Total:	1,380				7,602				8,982

Fund Source 4 of 4 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,000								1,000
R/W SUP	720								720
CON SUP									
R/W	3,800								3,800
CON									
Others									
Total:	5,520								5,520

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 8042A

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	27,988

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,500								2,500
R/W SUP	1,800								1,800
CON SUP					3,100				3,100
R/W	9,500								9,500
CON					27,988				27,988
FTIPPE									
Total:	13,800				31,088				44,888

******** Version 6 - 11/21/2016 ********
CTC approves advance allocation of $3,100k Con Eng and $27,988k RIP Con on 10/19/2016 per resolution FP-16-12. - aa
******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 8/7/15 PPR. - aa
******** Version 4 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 3 - 05/04/2012 ********
CTC approved Future Consideration of Funding - rw
******** Version 2 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 1 - 06/15/10 ********
New project per 2010 STIP Adoption Resolution G-10-13 - rw

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 8042B

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	8042B	45712	104-0000-0336

CT PROJECT ID: 0612000197

COUNTY: Kern County

ROUTE: 14 PM: 53.0/58.3

TITLE (DESCRIPTION):

Freeman Gulch Widening - Segment 2 (Near Ridgecrest, from 4.8 miles south of Route 178 west to 0.5 mile north of Route 178 west. Convert from 2-lane conventional highway to 4-lane expressway.)

ELEMENT: Capital Outlay MPO ID: 4 LAW: 12

SPONSOR: Caltrans

MPO: Kern Council of Governments

CORRIDOR:

PRJ MGR: Minerva Rodriguez

PHONE: (559) 243-3518 CALNET:

ASSEMBLY: 32

SENATE: 18

CONGRESS: 22

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			32,927	5,510		3,250	2,100	3,900
3	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			32,927	5,510		3,250	2,100	3,900
2	Official		RWILLIAM	Future Cons Funding				32,927	5,510		3,250	2,100	3,900
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			32,927	5,510		3,250	2,100	3,900

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Inyo County Local Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	360								360
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	360								360

Fund Source 2 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Mono County Local Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	360								360
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	360								360

Fund Source 3 of 4 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	479								479
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	479								479

Fund Source 4 of 4 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E							2,051		2,051
R/W SUP							2,100		2,100
CON SUP							3,900		3,900
R/W							5,510		5,510
CON							32,927		32,927
Others									
Total:							46,488		46,488

2016 State Transportation Improvement Program

Kern County

Document Year 2016

PPNO: 8042B

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,199						2,051		3,250
R/W SUP							2,100		2,100
CON SUP							3,900		3,900
R/W							5,510		5,510
CON							32,927		32,927
FTIPPE									
Total:	1,199						46,488		47,687

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 2/25/16 PPR. - aa
******** Version 3 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 2 - 05/04/2012 ********
CTC approved Future Consideration of Funding - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Kings County

Document Year 2016

PPNO: 4348Y

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	4348Y	48751	116-0000-0248

CT PROJECT ID: 0614000073

COUNTY: Kings County

ROUTE: 198 PM: R16.5/R17.2

TITLE (DESCRIPTION):

Hanford Replacement Planting (In Hanford, from 0.4 mile west of 12th Avenue to 0.3 mile east of 12th Avenue. Install replacement planting.)

ELEMENT: Capital Outlay MPO ID: 16 LAW: 13

SPONSOR: Hanford, City of

MPO: Kings County

CORRIDOR:

PRJ MGR: Scott Friesen

PHONE: (559) 243-3436 CALNET:

ASSEMBLY: 16

SENATE: 30

CONGRESS: 20

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			1,100			123	280	
1	Official	12/11/13	RWILLIAM	Amendment - New Project - Split From				1,100			123	4	276

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Kings County Association of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	123								123
R/W SUP	4				276				280
CON SUP									
R/W									
CON					1,100				1,100
Others									
Total:	127				1,376				1,503

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/15/2016 ********
Adoption carry over per 8/3/15 PPR. - aa
^^^^^^^^ Version 1 - 12/10/2013 ^^^^^^^^
CTC split new project from PPNO 4348 on 12/11/13 - rw

2016 State Transportation Improvement Program

Kings County

Document Year 2016

PPNO: 6L04

(Dollars in Thousands)

DIST: 06	PPNO: 6L04	EA:	CTIPS ID: 116-0000-0053
CT PROJECT ID:	0613000009		
COUNTY: Kings County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 16 LAW: 98

SPONSOR: Kings County Association of Governments

MPO: Kings County

CORRIDOR:

PRJ MGR: Terri King

PHONE: (559) 852-2678 CALNET:

ASSEMBLY: 30

SENATE: 16

CONGRESS: 20

Implementing Agency: PAED - PSE - RW - CON - Kings County Association of Go

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
22	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	725		800					
21	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		725		800					
20	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	650		800					
19	Official	09/27/12	RWILLIAM	Allocation - CTC Vote		650		725					
18	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	575		725					
17	Official	09/23/10	EZECHLIN	Allocation - CTC Vote		575		575					
16	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13	500		575					
15	Official	08/13/09	RWILLIAM	Allocation - CTC Vote		500		575					
14	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08	425		575					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Kings County Association of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	30
con	07/28/1999	30
con	07/01/2000	30
con	06/14/2001	30
con	09/26/2002	80
con	02/26/2004	100
con	09/29/2005	50
con	12/13/2007	75
con	08/13/2009	75
con	09/23/2010	75
con	09/27/2012	75
con	06/25/2015	75

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	725		75						800
Others									
Total:	725		75						800

******** Version 22 - 05/31/16 ********
******** RTIP Version 1 - 01/05/2016 ********
Adoption carry over per 8/3/15 PPR. - aa
******** Version 21 - 06/23/2015 ********
CTC approved an allocation of $75k RIP Con FY 14/15. - aa
******** Version 20 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 19 - 09/19/2012 ********
CTC allocated $75k RIP CON FY 12/13. -gv
******** Version 18 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 17 - 10/01/2010 ********
CTC approves allocation of $75k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -ez
******** Version 16 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 15 - 08/12/2009 ********
8/12/09 - CTC allocation of $75,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
******** Version 14 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 13 - 12/07/2007 ********
12/07/07 - CTC allocated $75k RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - ny
******** Version 12 - 06/13/06 ********
05/22/06 Program additional $25k RIP CON in FY 07/08 and $75k RIP CON in FY 09/10. -lan
******** Version 11 - 10/03/2005 ********
10/03/05 CTC allocation of $50k FY 05/06 CON per resolution FP-05-31, on 09/29/05. -ln
******** Version 10 - 08/05/04 ********
07/08/04 Delay $50k CON from FY 04/05 to 07/08. -lan
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 10/01/2003 ********
10/01/03 CTC allocation of $100k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 7 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 09/26/2002 per resolution G-01-11 for CON $80K. Loc Asst project number PPM036135(015).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/09/02 ********
04/18/02 Updated RIP fund type to ST-CASH. -rdj
04/02/02 Updated Funding per 2002 RTIP. Verified amounts, matches CTC staff recs- rdj
******** Version 5 - 07/19/2001 ********
7/19/01 Deleg Alloc under G-01-06 on 6/14/01 CON @ $30k, advanced allocation of 01/02FY. CTC book item 2.5f(8) 7/12/01 mtg. pt

******** Prior Versions ********

***** Legacy Analyst Comments Below *****
7/31/98-new/98 RTIP data input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
Delegated allocation no. 1999/2000-65 for $30 - pt
8/31/00 OLP Deleg Alloc 00/01-15 PPM00-6135(012) eff 7/1/00 Con @$30k.pt

2016 State Transportation Improvement Program

Madera County

Document Year 2016

PPNO: 5335

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	5335	47090	121-0000-0246

CT PROJECT ID: 0600000973

COUNTY: Madera County

ROUTE: 99 PM: R7.5/15.1

TITLE (DESCRIPTION):

Madera 6 Lane (In the city of Madera, from Avenue 12 to Avenue 17. Widen from 4 to 6 lanes.)

ELEMENT: Capital Outlay MPO ID: 21 LAW: 12

SPONSOR: Caltrans

MPO: Madera County

CORRIDOR:

PRJ MGR: Anand Kapoor

PHONE: (559) 243-3588 CALNET:

ASSEMBLY: 29

SENATE: 12

CONGRESS: 19

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			53,000	600	2,250	2,895	650	5,200
3	Official		DALKEBUL	Future Cons Funding				35,500	600	3,150	3,200	500	5,200
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			35,500	600	3,150	3,200	500	5,200
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			100,000	10,000	3,150	6,000	2,000	10,000

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Funding Agency: Madera County Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,250								2,250
PS&E		1,350							1,350
R/W SUP		650							650
CON SUP									
R/W		600							600
CON									
Others									
Total:	2,250	2,600							4,850

Fund Source 2 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Madera County Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E					1,545				1,545
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:					1,545				1,545

Fund Source 3 of 3 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							5,200		5,200
R/W									
CON							53,000		53,000
Others									
Total:							58,200		58,200

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,250								2,250
PS&E		1,350			1,545				2,895
R/W SUP		650							650
CON SUP							5,200		5,200
R/W		600							600
CON							53,000		53,000
FTIPPE									
Total:	2,250	2,600			1,545		58,200		64,595

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over RIP PA&ED changed to PS&E FY 19/20 and IIP funding Deleted. per 1/12/15 PPR. - aa/ez
******** Version 3 - 12/08/2015 ********
CTC approved Future Consideration of Funding per Resolution E-15-63. -aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Madera County

Document Year 2016

PPNO: 6606

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	6606	0G900	121-0000-0245

CT PROJECT ID: 0600000112

COUNTY: Madera County

ROUTE: 41 PM: 11.7/13.6

TITLE (DESCRIPTION):

Madera 41 Passing Lane (Near Friant, from 0.3 miles north of Road 208 to 2.2 miles north of Road 208. Construct passing lane.)

ELEMENT: Capital Outlay MPO ID: 21 LAW: 12

SPONSOR: Madera County Transportation Commission

MPO: Madera County

CORRIDOR:

PRJ MGR: Anand Kapoor

PHONE: (559) 243-3588 CALNET:

ASSEMBLY: 29

SENATE: 12

CONGRESS: 19

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
6	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	11,047		10,676	3,147	2,033	997	400	2,577
5	Official		DALKEBUL	Time Extension - Contract Award		11,047		10,723	3,147	2,033	997	400	4,848
4	Official	03/26/15	DALKEBUL	Allocation - CTC Vote		11,047		10,723	3,147	2,033	997	400	4,848
3	Official		DALKEBUL	Future Cons Funding				13,300	3,147	2,033	997	400	2,271
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			13,300	3,147	2,033	997	400	2,271
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			13,300	3,147	2,033	997	400	2,271

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Madera County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	03/26/2015	8,470

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	2,577								2,577
R/W									
CON		8,470							8,470
Others									
Total:	2,577	8,470							11,047

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Funding Agency: Madera County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,033								2,033
PS&E	997								997
R/W SUP	400								400
CON SUP									
R/W	3,147								3,147
CON	2,206								2,206
Others									
Total:	8,783								8,783

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	8,470

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,033								2,033
PS&E	997								997
R/W SUP	400								400
CON SUP	2,577								2,577
R/W	3,147								3,147
CON	2,206	8,470							10,676
FTIPPE									
Total:	11,360	8,470							19,830

******** Version 6 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 10/26/15 PPR. - aa
******** Version 5 - 10/16/2015 ********
CTC approved a Time Extension for Contract Award till 03/31/2016. -aa
******** Version 4 - 03/17/2015 ********
CTC approved an allocation of $8,470k in RIP CON and $2,577k in RIP CON Supp for FY 14/15. -aa
******** Version 3 - 12/04/2014 ********
CTC approved approved project for Future Consideration of Funding per Resolution E-14-58. -gv
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Madera County

Document Year 2016

PPNO: 6L05

(Dollars in Thousands)

DIST: 06	PPNO: 6L05	EA:	CTIPS ID: 121-0000-0065
CT PROJECT ID:	0614000227		
COUNTY: Madera County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 21 LAW: 98

SPONSOR: Madera County Transportation Commission

MPO: Madera County

CORRIDOR:

PRJ MGR: Patricia Taylor-Maley

PHONE: (559) 675-0721 CALNET:

ASSEMBLY: 25, 29

SENATE: 12, 14

CONGRESS: 18, 19

Implementing Agency: PAED - PSE -

RW - CON - Madera County Transportation (

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	1,788		2,149					
27	Official	05/19/16	DALKEBUL	Allocation - CTC Vote		1,788		2,149					
26	Official	05/28/15	DALKEBUL	Allocation - CTC Vote		1,788		2,149					
25	Official	06/25/14	DALKEBUL	Allocation - CTC Vote		1,614		2,149					
24	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,526		2,149					
23	Official	05/07/13	RWILLIAM	Allocation - CTC Vote		1,526		1,929					
22	Official	06/27/12	RWILLIAM	Allocation - CTC Vote		1,438		1,929					
21	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,238		1,929					
20	Official	09/23/10	EZECHLIN	Allocation - CTC Vote		1,238		1,726					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Madera County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	37
con	08/24/1999	56
con	07/01/2000	56
con	06/27/2001	85
con	07/01/2002	150
con	02/26/2004	100
con	08/18/2005	27
con	07/20/2006	27
con	09/20/2007	150
con	07/24/2008	150
con	08/13/2009	200
con	09/23/2010	200
con	06/27/2012	200
con	05/07/2013	88
con	06/25/2014	88
con	05/28/2015	87
con	05/19/2016	87

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,788	121	120	120					2,149
Others									
Total:	1,788	121	120	120					2,149

******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 05/23/2016 ********
Adoption carry over per Staff Recommendations. - aa
******** Version 27 - 05/19/2016 ********
CTC approved an allocation of $87k RIP Con FY 15/16.-aa
******** Version 26 - 05/21/2015 ********
CTC approved an allocation of $87k RIP Con FY 14/15.-aa
******** Version 25 - 06/17/2014 ********
CTC approved an allocation of $88k RIP CON FY 13/14 per Resolution FP-13-66. Previous Project ID 0612000298. -gv
******** Version 24 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 23 - 04/30/2013 ********
CTC approved an alloction of $88k RIP CON FY 12/13.-gv
******** Version 22 - 06/21/2012 ********
CTC approved an allocation of $200k RIP CON FY 11/12. -gv
******** Version 21 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 20 - 10/01/2010 ********
CTC approves allocation of $200k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -lh
******** Version 19 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 18 - 08/12/2009 ********
8/12/09 - CTC allocation of $200,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
******** Version 17 - 07/11/2008 ********
7/11/08 - CTC allocation of $150K RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 16 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 15 - 09/18/2007 ********
9/18/07 - CTC allocated $150k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
******** Version 14 - 06/28/07 ********
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw
******** Version 13 - 07/10/2006 ********
07/10/06 CTC allocation of $27k FY 06/07 RIP CON per resolution FP-06-08, on 07/20/06. -lan
******** Version 12 - 06/13/06 ********
05/22/06 Delay $10k RIP CON from FY 08/09 to 09/10, add $28k RIP CON to FY 09/10 and $38k RIP CON to FY 10/11.
******** Version 11 - 08/22/2005 ********
08/22/05 CTC allocation of $27k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -ln
******** Version 10 - 08/05/04 ********
07/14/04 Unprogram $705k CON from project. -lan
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 07/23/2003 ********
07/23/03 Request for CTC allocation of $151k in FY 03/04 moved to pending allocation list. -rdj/SN
******** Version 7 - 08/28/2002 ********
08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON $150K. Loc Asst project number PPM036138(015).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/10/02 ********
04/18/02 Updated RIP fund type to ST-CASH. -rdj
04/02/02 Updated funding and Verified amounts, matches CTC staff recs- rdj
******** Version 5 - 09/07/2001 ********
Delegated allocation 6/27/01 CON @ $85k. Reported to CTC 8/22/01 mtg. pt

******** Prior Versions ********
7/31/98-new/98 RTIP data input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
RTIP Augmentation CTC Res. G-99-07 increased $ - pt
8/26/99 OLP Deleg Alloc 99/00-66 PPM99-6138(005) eff 8/24/99 Con @$56k. --SN
8/31/00 OLP Deleg Alloc 00/01-14 PPM00-6138(009) eff 7/1/00 Con @$56k.pt
12/8/00 Added new RIP $ from 2000 RTIP. pt

2016 State Transportation Improvement Program

Tulare County

Document Year 2016

PPNO: 0104

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	0104	43080	115-0000-0075

CT PROJECT ID: 0600000426

COUNTY:	ROUTE:	PM:
Tulare County	65	29.5/38.6

TITLE (DESCRIPTION):

Tulare Expressway (Near the city of Tulare, on Route 65 from Lindsay to Exeter, and on Road 204 from Route 137 to Route 198. Widen to 4 divided lanes and realign highway.)

ELEMENT: Capital Outlay MPO ID: 15 LAW: 99

SPONSOR: Caltrans

MPO: Tulare County Association of Governments

CORRIDOR:

PRJ MGR: Judy Aguilar

PHONE: (559) 243-3457 CALNET:

ASSEMBLY: 34

SENATE: 16, 18

CONGRESS: 21

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
11	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			53,643	29,292	3,150		2,629	12,440
10	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			53,643	29,292	3,150	1,557	2,629	12,440
9	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			53,643	29,292	3,150	1,557	2,629	12,440
8	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			53,643	29,292	3,150	7,879	2,629	12,440
7	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			53,643	29,292	3,150	7,879	2,629	12,440
6	Official	04/27/06	LNEWTON	Adoption - Carry Over	G-06-03			25,300	6,431	1,206	2,500	3,177	2,664
5	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07			25,300	6,431	1,206	2,500	3,177	2,664
4	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			25,300	6,431	1,206	1,632	3,177	2,664
3	Official	12/06/00	KBALAJI	Adoption - Carry Over	G-00-32					1,206			

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Tulare County Association of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,150								3,150
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,150								3,150

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP							2,629		2,629
CON SUP							12,440		12,440
R/W							29,292		29,292
CON							53,643		53,643
Others									
Total:							98,004		98,004

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,150								3,150
PS&E									
R/W SUP							2,629		2,629
CON SUP							12,440		12,440
R/W							29,292		29,292
CON							53,643		53,643
FTIPPE									
Total:	3,150						98,004		101,154

******** Version 11 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over per 10/06/15 PPR. - aa
******** Version 10 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 9 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 8 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 7 - 06/13/08 ********
9-8-09 - Added Future Need per Judy Aguilar (PM) and changed project title to match Status of Projects - rw
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 6 - 06/13/06 ********
05/06/05 Adoption carryover with no changes. -lan
******** Version 5 - 08/05/04 ********
07/28/04 Project carried over to 2004 STIP. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 4 - 09/18/2001 ********
9/18/01 Updated future needs, per new PM. --SN
******** Prior Versions ********
4/28/00 -Version #2 corrected element from LA to CTCO, and corrected funding code to State Hwy. Project is to study realignment of Rte 65 on Rd 204. --SN
7/21/00-Entered EA. Corrected PM's name. PPNO 6273 in PMCS. --SN
11/15/00 - PPNO in PMCS changed to 0104. --SN

***** Legacy Analyst Comments Below *****
3/31/00 Amend 98S-106 adds new project CTC mtg 3/30/00.pt

2016 State Transportation Improvement Program

Tulare County

Document Year 2016

PPNO: 6369

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	6369	48950	115-0000-0285

CT PROJECT ID: 0614000040

COUNTY: Tulare County

ROUTE: 99 PM: 25.4/30.5

TITLE (DESCRIPTION):

Tulare City Widening (In and near the city of Tulare, from Avenue 200 to Prosperity Avenue. Widen from 4 lanes to 6 lanes.)

ELEMENT: Capital Outlay MPO ID: 15 LAW: 14

SPONSOR: Caltrans

MPO: Tulare County Association of Governments

CORRIDOR:

PRJ MGR: Anand Kappor

PHONE: (559) 243-3588 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			124,000	47,000	3,000	7,500	6,000	12,000
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			124,000	47,000	4,000	7,500	6,000	12,000

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Tulare County Association of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						3,000			3,000
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:						3,000			3,000

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E							7,500		7,500
R/W SUP							6,000		6,000
CON SUP							12,000		12,000
R/W							47,000		47,000
CON							124,000		124,000
Others									
Total:							196,500		196,500

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED						3,000			3,000
PS&E							7,500		7,500
R/W SUP							6,000		6,000
CON SUP							12,000		12,000
R/W							47,000		47,000
CON							124,000		124,000
FTIPPE									
Total:						3,000	196,500		199,500

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over per 10/06/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Tulare County

Document Year 2016

PPNO: 6400E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	6400E	36025	115-0000-0283

CT PROJECT ID:

COUNTY: Tulare County

ROUTE: 99 PM: 30.6/35.2

TITLE (DESCRIPTION):

Tagus 6-Lane Southbound Widening (Near the city of Tulare, from Prosperity Ave to 1.2 mile south of Avenue 280. Widen from two to three lanes in the southbound direction only.)

ELEMENT: Capital Outlay MPO ID: 15 LAW: 14

SPONSOR: Caltrans

MPO: Tulare County Association of Governments

CORRIDOR:

PRJ MGR: Jim Bane

PHONE: (559) 243-3469 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			43,000	2,600		1,400	463	6,000
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			43,000	2,600		1,400	463	6,000

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Tulare County Association of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	200								200
R/W SUP	25								25
CON SUP									
R/W	750								750
CON									
Others									
Total:	975								975

Fund Source 2 of 3 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,200								1,200
R/W SUP	438								438
CON SUP									
R/W	1,850								1,850
CON									
Others									
Total:	3,488								3,488

Fund Source 3 of 3 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP						6,000			6,000
R/W									
CON						43,000			43,000
Others									
Total:						49,000			49,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,400								1,400
R/W SUP	463								463
CON SUP						6,000			6,000
R/W	2,600								2,600
CON						43,000			43,000
FTIPPE									
Total:	4,463					49,000			53,463

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over per 10/06/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw
Split from PPNO 6400D - rw

2016 State Transportation Improvement Program

Tulare County

Document Year 2016

PPNO: 6400F

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	6400F	36026	115-0000-0284

CT PROJECT ID:

COUNTY: Tulare County

ROUTE: 99 PM: 30.6/35.2

TITLE (DESCRIPTION):

Tagus 6-Lane Northbound Widening (Near the city of Tulare, from Prosperity Avenue to 1.2 mile south of Avenue 280. Widen from two to three lanes in the Northbound direction only.)

ELEMENT: Capital Outlay MPO ID: 15 LAW: 14

SPONSOR: Caltrans

MPO: Tulare County Association of Governments

CORRIDOR:

PRJ MGR: Jim Bane

PHONE: (559) 243-3469 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			48,000	8,000		1,050	1,200	6,000
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			48,000	8,000		1,050	1,200	6,000

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Tulare County Association of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			225						225
R/W SUP				588					588
CON SUP									
R/W				5,100					5,100
CON									
Others									
Total:			225	5,688					5,913

Fund Source 2 of 3 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			825						825
R/W SUP				612					612
CON SUP									
R/W				2,900					2,900
CON									
Others									
Total:			825	3,512					4,337

Fund Source 3 of 3 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							6,000		6,000
R/W									
CON							48,000		48,000
Others									
Total:							54,000		54,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			1,050						1,050
R/W SUP				1,200					1,200
CON SUP							6,000		6,000
R/W				8,000					8,000
CON							48,000		48,000
FTIPPE									
Total:			1,050	9,200			54,000		64,250

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over per 10/06/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw
Split from PPNO 6400D - rw

2016 State Transportation Improvement Program

Tulare County

Document Year 2016

PPNO: 6423

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
06	6423	47150	115-0000-0217

CT PROJECT ID: 0600000464

COUNTY: Tulare County

ROUTE: 99 PM: 39.6/41.3

TITLE (DESCRIPTION):

Route 99 Betty Drive Interchange Improvements (Near Goshen, on Route 99 at Betty Drive. Widen interchange and construct operational improvements.)

ELEMENT: Capital Outlay MPO ID: 15 LAW: 08

SPONSOR: Tulare County

MPO: Tulare County Association of Governments

CORRIDOR:

PRJ MGR: Steven Milton

PHONE: (559) 243-3451 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
9	Active	12/07/16	AARGYILA	Allocation - CTC Vote		5,000		40,000	16,000	2,120	3,108	492	5,000
8	Official		DALKEBUL	Time Extension - Project Allocation				40,000	16,000	2,120	3,108	492	5,000
7	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			40,000	16,000	2,120	3,108	492	5,000
6	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			40,000	16,000	2,120	3,108	492	5,000
5	Official		RWILLIAM	Future Cons Funding				40,000	16,000	2,120	3,108	492	5,000
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			40,000	16,000	2,120	3,108	492	5,000
3	Official	06/23/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change				34,000	16,000	2,120	3,108	492	5,500
2	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			34,000	10,000	2,120	3,108	492	5,500
1	Official	05/29/08	RWILLIAM	Adoption - New Project	G-08-08			34,000	10,000	1,600	3,500	600	5,500

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Tulare County Association of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,108								3,108
R/W SUP	492								492
CON SUP	5,000								5,000
R/W	6,000								6,000
CON									
Others									
Total:	14,600								14,600

Fund Source 2 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Tulare County Association of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,120								2,120
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,120								2,120

Fund Source 3 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Tulare County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	10,000								10,000
CON		40,000							40,000
Others									
Total:	10,000	40,000							50,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,120								2,120
PS&E	3,108								3,108
R/W SUP	492								492
CON SUP	5,000								5,000
R/W	16,000								16,000
CON		40,000							40,000
FTIPPE									
Total:	26,720	40,000							66,720

******** Version 8 - 07/13/2016 ********
CTC approved a Time Extension for Contract Allocation till 12/31/2017. -aa
******** Version 7 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over per 11/30/15 PPR. - aa
******** Version 6 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 5 - 10/12/2012 ********
CTC approved project for Future Consideration of Funding. -gv
******** Version 4 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
'******** Version 3 - 06/16/2011 ********
CTC approved amendment to add $6,000K to RIP R/W for FY 13/14 per Resolution 10S-047 - lh
******** Version 2 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 1 - 06/13/08 ********
9/3/09 - Added Future Need per Phillip Sanchez (PM) - rw

Add new project per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 0219M

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	0219M	020090	109-0000-0368

CT PROJECT ID: 0700000007

COUNTY: Los Angeles County

ROUTE: 710 PM: R26.5/R32.7

TITLE (DESCRIPTION):

Route 10 to Route 210 - new 6 lane freeway (In South Pasadena, Pasadena and Alhambra, from Route 10 to Route 210. New 6 lane freeway.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 98

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Abdi Saghafi

PHONE: (213) 897-9810 CALNET: (213) 897-

ASSEMBLY: 44, 49

SENATE: 21, 22, 24

CONGRESS: 29

Implementing Agency: PAED - PSE - RW - Caltrans CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
11	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19				3,803			328,569	
10	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06				3,803			328,569	
9	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05				3,803			328,569	
8	Official		LCAGLE	Budget Update					3,803			328,569	
7	Official	05/20/10	LCAGLE	Adoption - Carry Over	G-10-13				3,803			362	
6	Official	05/29/08	LCAGLE	Adoption - Carry Over	G-08-08				3,803			362	
5	Official	04/27/06	RBAVIRIS	Adoption - Carry Over	G-06-03				3,803			362	
4	Official	08/05/04	RBAVIRIS	Adoption - Carry Over	G-04-07				3,803			362	
3	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04				3,803			362	

Fund Source 1 of 2 GF RIP CO - Capital Outlay

20.XX.075.400 - Grandfathered Regional Improvement

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	328,569								328,569
CON SUP									
R/W									
CON									
Others									
Total:	328,569								328,569

Fund Source 2 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	3,803								3,803
CON									
Others									
Total:	3,803								3,803

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	328,569								328,569
CON SUP									
R/W	3,803								3,803
CON									
FTIPPE									
Total:	332,372								332,372

******** Version 11 - 05/31/16 ********
******** RTIP Version 1 - 04/29/2016 ********
Carry over from 2014 STIP (no changes). -ls
******** Version 10 - 03/24/14 ********
Adoption carry over. No changes. -ls
******** Version 9 - 04/12/12 ********
Adoption carry over. No changes. -as/ls
******** Version 8 - 06/10/2011 ********
Adjusted GF EAC per programming directive dated 4/29/11. Consistent with District PPR. HQ PM Rpt to be updated by district. -lc
******** Version 7 - 06/15/10 ********
Adoption carry over. No changes.-lh
******** Version 6 - 06/13/08 ********
Copied from 2006 STIP. Moved GF RIP capital to RIP - rw
******** Version 5 - 06/13/06 ********
04/27/06 Adoption Carryover. No changes. -rb
******** Version 4 - 08/05/04 ********
07/29/04 Carryover Project. Support only.-rb
******** Version 3 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********

***** Legacy Analyst Comments Below *****
12/12/96 - amend info added (chg RW)
2/23/98 added $3 R/W in 02/03 to match technical.
7/23/98 update info for 98 STIP
9/8/98 changed 96STIP$ RW spread PA/pt

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 0310B

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	0310B	1193U	109-0000-2265

CT PROJECT ID: 0713000007

COUNTY: Los Angeles County

ROUTE: 10 PM: 37.2/42.4

TITLE (DESCRIPTION):

Route 10 HOV Lanes from Citrus St. to Rte 57 (In Los Angeles County, from Citrus Street in West Covina to Route 57 in Pomona. Construct one HOV lane in each direction on Route 10. (TCRP #40))

ELEMENT: Capital Outlay MPO ID: 9 LAW: 07

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Mehdi Salehinik

PHONE: (213) 897-7195 CALNET:

ASSEMBLY: 57, 60, 61

SENATE: 24, 29, 32

CONGRESS: 26, 32, 38

Implementing Agency: PAED - PSE - Caltrans RW - Caltrans CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
12	Official	05/19/15	LSHEPARD	Amendment - Project Closure - Final Report		17,715		190,384	8,000	143	30,844	2,525	28,193
11	Official	05/28/15	LSHEPARD	Allocation - CTC Vote		17,715		190,384	8,000	143	30,844	2,525	28,193
10	Official		LSHEPARD	Budget Update				172,955	8,000	643	30,844	2,525	26,693
9	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			172,895	8,000	643	24,105	2,525	26,693
8	Official		LSHEPARD	Future Cons Funding				184,840	8,000	643	19,961	2,525	18,892
7	Official	05/23/12	LSHEPARD	Amendment - Cost/Scope/Sch. Change				184,840	8,000	643	19,961	2,525	18,892
6	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05			153,000	8,000	643	14,500	1,500	14,500
5	Official	03/24/11	LCAGLE	Amendment - Cost/Scope/Sch. Change				153,000	8,000	643	14,500	1,500	14,500
4	Official	11/04/10	LCAGLE	Amendment - Cost/Scope/Sch. Change				153,000	8,000	643	14,500	1,500	14,500

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Los Angeles County Metropolitan Transportation Authority

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	19,844								19,844
R/W SUP	1,500								1,500
CON SUP	17,715								17,715
R/W	8,000								8,000
CON									
Others									
Total:	47,059								47,059

Fund Source 2 of 4 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Extension | VOTE | DATE | AMOUNT

Funding Agency: Los Angeles County Metropolitan Transportation Authority

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	143								143
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	143								143

Fund Source 3 of 4 CMAQ CO - Capital Outlay

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Extension | VOTE | DATE | AMOUNT

Funding Agency: Los Angeles County Metropolitan Transportation Authority

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	6,086								6,086
R/W									
CON	148,634								148,634
Others									
Total:	154,720								154,720

Fund Source 4 of 4 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	11,000								11,000
R/W SUP	1,025								1,025
CON SUP	4,392								4,392
R/W									
CON	41,750								41,750
Others									
Total:	58,167								58,167

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 0310B

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	143								143
PS&E	30,844								30,844
R/W SUP	2,525								2,525
CON SUP	28,193								28,193
R/W	8,000								8,000
CON	190,384								190,384
FTIPPE									
Total:	260,089								260,089

******** Version 12 - 10/27/2016 ********
The Department reported the final R/W estimate that was deferred in May 2015. Final estimate is less than 20 percent percent of programmed amount, so no change to programmed amounts. -ls.

******** Version 11 - 05/21/2015 ********
CTC approved an allocation of $17,715k RIP Con Eng FY 14/15 . Updated CMAQ per approved PCR. Revised SHOPP funding per CTIPS SHOPP screen. Concurrent SHOPP allocation of $41,750K under EA 31120. -aa
******** Version 10 - 02/27/2015 ********
Budget update to revise SHOPP funding. Original SHOPP funding under EA 28900 lapsed in 13/14. New SHOPP programming approved Nov 2014, added $49,517K under EA 31120. -ls
******** Version 9 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Revised RIP funding to add $5,344k to PS&E, $3,215k to con sup, and remove $8,559k from Con for net zero change. Also, revised funding per approved PCR to officially combine project with SHOPP EA 28900. -ls
******** Version 8 - 08/24/2012 ********
Future Consideration of funding approved by CTC Resolution E-12-55. - aa
******** Version 7 - 05/14/2012 ********
Backdoor to revise CMAQ funding and add SHOPP funding per district request. -ls
CTC approved project for deletion from the CMIA program per Resolution CMIA-P-1112-20 on 5/23/12. Project to be combined with SHOPP EA 28900 for construction. -ls
******** Version 6 - 04/12/12 ********
******** RTIP Version 1 - 02/23/2012 ********
Added $23,059K RIP for Con and Con Sup and revised local fed funding. CMIA to be deleted in the future. -ls
******** Version 5 - 04/28/2011 ********
CTC approved CMIA baseline agreement per Resolution CMIA-P-1011-05B on 03/24/2011. -lc
******** Version 4 - 11/08/2010 ********
CTC approved programming $26.1 M CMIA onto this project per ABX3-20 on 11/4/10. New CMIA programming is from savings on PPNO 0851G. Also, deleted $500k local PAED and added $500k CMAQ to match proposal from LACMTA (and revised by D7 10/19/10). -lc
******** Version 3 - 06/15/10 ********
Adoption carry over. $7,155k RIP Con Support deleted per 2010 Staff Recs; added $7,155k CMAQ Con Support and made other minor funding changes. No changes.-lh
******** Version 2 - 06/13/08 ********
Moved Con Support from FY 10/11 to 11/12 per CTC Staff Recommendations dated 5/9/08. - ch/lc
******** Version 1 - 06/28/07 ********
03/03/08 Backdoor to add TCRP funding to env on this segment. Other segments with TCRP #40 include PPNO 0306H and 0309N. -lc
11/02/06 Added new project. RIP funding is consistent with 5/17/07 CTC staff recommendations and the Fact & Funding Sheet dated 3/09/07, submitted in the 3/30/07 LACMTA 2006 STIP Augmentation package. - ch

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 0851G

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	0851G	120300	109-0000-2273

CT PROJECT ID: 0700000107

COUNTY: Los Angeles County

ROUTE: 405 PM: 28.8/39.0

TITLE (DESCRIPTION):

I-405 Carpool Lane I-10 to US 101(Northbound) (In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39))

ELEMENT: Capital Outlay MPO ID: 9 LAW: 07

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Gabe Hamidi

PHONE: (213) 897-7095 CALNET:

ASSEMBLY: 41, 42, 47, 53

SENATE: 23, 28

CONGRESS: 26, 27, 28, 30

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Los Angeles County Metropolita

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
17	Official	10/20/16	LSHEPARD	Allocation - CTC Vote		805,000		979,700	82,000	22,000	39,000	15,000	
16	Official	08/27/15	LSHEPARD	Allocation - CTC Vote		797,000		979,700	82,000	22,000	39,000	15,000	
15	Official		LSHEPARD	Budget Update		789,000		979,700	82,000	22,000	39,000	15,000	
14	Official	08/20/14	LSHEPARD	Allocation - CTC Vote		789,000		902,100	82,000	22,000	39,000	15,000	
13	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		781,000		902,100	82,000	22,000	39,000	15,000	
12	Official	12/05/12	LSHEPARD	Allocation - CTC Vote		773,000		902,100	82,000	22,000	39,000	15,000	
11	Official	12/06/12	LSHEPARD	Amendment - Cost/Scope/Sch. Change		746,900		902,100	82,000	22,000	39,000	15,000	
10	Official	08/22/12	LSHEPARD	Allocation - CTC Vote		746,900		876,000	82,000	22,000	39,000	15,000	
9	Official	01/26/12	LCAGLE	Allocation - CTC Vote		738,900		876,000	82,000	22,000	39,000	15,000	

Fund Source 1 of 9 State Bond CO - Capital Outlay

20.XX.721.000 - Corridor Mobility Improvement Account

Fund Type: Corridor Mobility Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	09/25/2008	730,000
con	06/30/2010	-26,100
con	01/26/2012	-89,900
con	12/05/2012	26,100

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	640,100								640,100
Others									
Total:	640,100								640,100

Fund Source 2 of 9 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	07/26/2007	7,000
PSE	07/26/2007	6,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	22,000								22,000
PS&E	6,000								6,000
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	28,000								28,000

Fund Source 3 of 9 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	09/25/2008	14,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	14,000								14,000
Others									
Total:	14,000								14,000

Fund Source 4 of 9 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	12/15/2011	8,000
con	08/22/2012	8,000
con	08/06/2013	8,000
con	08/20/2014	8,000
con	08/27/2015	8,000
con	10/20/2016	8,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	48,000								48,000
Others									
Total:	48,000								48,000

Fund Source 5 of 9 State Bond CO - Capital Outlay

20.XX.721.000 - Corridor Mobility Improvement Account

PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 0851G

(Dollars in Thousands)

Fund Type
ARRA - Surface Transportation Program

Funding Agency
Caltrans

Extension

VOTE	DATE	AMOUNT
con	01/26/2012	89,900

PA&ED		
PS&E		
R/W SUP		
CON SUP		
R/W		
CON	89,900	89,900
Others		
Total:	89,900	89,900

Fund Source 6 of 9 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type
Local Transportation Funds

Funding Agency
Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	13,000								13,000
R/W SUP									
CON SUP									
R/W									
CON	75,000								75,000
Others									
Total:	88,000								88,000

Fund Source 7 of 9 Other Fed CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type
ARRA - Regional Surface Transportation Program

Funding Agency
Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	100,000								100,000
Others									
Total:	100,000								100,000

Fund Source 8 of 9 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type
STP Local

Funding Agency
Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	12,700								12,700
Others									
Total:	12,700								12,700

Fund Source 9 of 9 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type
Demonstration-State TEA21

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	20,000								20,000
R/W SUP	15,000								15,000
CON SUP									
R/W	82,000								82,000
CON									
Others									
Total:	117,000								117,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	7,000
PSE	6,000
rw	
con	792,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	22,000								22,000
PS&E	39,000								39,000
R/W SUP	15,000								15,000
CON SUP									
R/W	82,000								82,000
CON	979,700								979,700
FTIPPE									
Total:	1,137,700								1,137,700

******** Version 17 - 10/20/2016 ********
CTC approved an allocation of $8,000K TCRP per Tier 1 allocation plan. -ls
******** Version 16 - 08/25/2015 ********
CTC approved an allocation of $8,000k TCRP per TCRP Allocation plan. - aa/ls
******** Version 15 - 12/12/2014 ********
Budget update to incr Con by $75,000K (loc prop C) and $2,600K (loc RSTP) per Coop Amendment #4. -ls
******** Version 14 - 09/02/2014 ********
CTC approved an allocation of $8,000k TCRP per TCRP allocation plan. -aa/ls
******** Version 13 - 07/31/2013 ********
CTC approved an allocation of $8,000k TCRP per TCRP allocation plan.-aa
******** Version 12 - 12/17/2012 ********
CTC approved CMIA allocation of $26,100,000 per Res CMIA-A-1213-04 on 12/5/12. -ls
******** Version 11 - 11/28/2012 ********
CTC approved amendment to add an additional $26,100,000 CMIA per AB 3X-20 for enhanced mitigation activities on project. Funding plan and delivery schedule updated. - aa/ls
******** Version 10 - 08/21/2012 ********
CTC approved an allocation of $8,000k TCRP per TCRP allocation plan.-aa/ls
******** Version 9 - 01/19/2012 ********
CTC approved allocation amendment to document the reduction of CMIA CON by $89,900 and replace it with ARRA fund per resolution. -gv
******** Version 8 - 12/05/2011 ********
CTC allocated $8,000k TCRP in FY 11/12 per TCRP allocation plan. db/ls
******** Version 7 - 06/24/2010 ********
CTC allocation amendment to de-allocate $26,100k CMIA CON FY2008-09 amending Res CMIA-A-0809-002 to reflect the use of regional ARRA funds. -db
Project amended to show the de-allocation of $26,100K CMIA and the addition of $100,000K Recovery Act funding per CMIA-PA-0910-029. lc
******** Version 6 - 06/26/2009 ********
The Dept reported delivery using: $89,900k State Recovery Act funding with reimbursement to the SHA from proceeds of future bond sales; and $100,000k Regional Recovery Act ($26,100k to replace CMIA and $73,900k for cost incr), per Reference item 4.7 on 6/11/09. $26,100k CMIA to remain available for future replacement project. -lc
******** Version 5 - 10/01/2008 ********
CTC allocated $730M CMIA CON FY 2008-09 funds per Resolution CMIA-A-0809-002 and approved an allocation amendment to redistribute $21M in previously allocated TCRP funds from Design to Environmental ($7M) & CON ($14M) per Resolution TFP-08-03 on 9/25/08. Note: The TCRP allocation amendment was documented in Version 4 (See items 2 & 3). - ch
******** Version 4 - 09/11/2008 ********
CMIA baseline amendment & TRCP amendment to:
1) Revise definitions of Design (PS&E) and Construction to Preliminary Engineering/Design Support (PE/DS) and Construction Design-Build (Con-D/B), respectively, for the purposes of this design-build contract; and
2) Redistribute $14M in TCRP funds from PS&E to Con-D/B; and
3) Redistribute $7M in TCRP funds from PS&E to PA&ED; and
4) Program $48M in TCRP funds to Con-D/B; and
5) Document the commitment of $48M in LACMTA alternate funding to backfill TCRP funds in the event they are unavailable when needed; and
6) Update the project schedule and funding plan was approved by CTC per Resolutions CMIA-PA-0809-003 and TAA-08-04 on 9/25/2008. - ch
******** Version 3 - 08/15/2007 ********
8/15/07 - CTC allocation of $27,000K TCRP funds for PS&E in FY 07/08 per resolution TFP-07-02 on 07/26/07 (Note: Changed funding element from CTCO to LCO for allocation purposes) - ny
******** Version 2 - 08/14/2007 ********
8/14/07 - Amendment of TCRP Project #39 to update the project schedule and funding plan per Resolution TAA-07-23 approved at the July CTC meeting - ny
******** Version 1 - 06/28/07 ********
6/14/07 - Changed "New Bond Funds" to "CMIA" - rw

6/4/07 - Updated funding per 5/11/07 CMIA F&F Sheet - rw

03/08/07 Revised per F/F sheet of 1/05/07. - ch

New project added with CMIA funding. Also, records previous CTC actions for TCRP Project #39 in CTIPS:
1) 9/28/2000: Original application TA-00-01 approved $15,000,000 for Phase 1; TFP-00-02 allocated $15,000,000 to Phase 1.
2) 9/29/2005: Amendment TAA-05-32 updated the project schedule; TFP-05-13 re-allocated $9,421,000 to Phase 1. - ch/lc

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2741

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	2741	210600	109-0000-1424

CT PROJECT ID: 0700020800

COUNTY: Los Angeles County

ROUTE: 71 PM: 0.5/4.5

TITLE (DESCRIPTION):

Rte 71 Expwy to Fwy Conversion (Rte 10 to Rte 60) (In Pomona, between Route 10 and Route 60. Add one mixed flow lane and one HOV lane in each direction on Route 71. (TCRP #50))

ELEMENT: Capital Outlay MPO ID: 9 LAW: 02

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: JIWANJIT PALAHA

PHONE: (213) 897-6926 CALNET:

ASSEMBLY: 59, 61

SENATE: 29, 32

CONGRESS: 26, 38

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official		LSHEPARD	Adoption - Carry Over	G-16-19			251,200	600	4,582	9,343		
8	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			251,200	600	4,582	9,343		
7	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05			251,200	600	4,582	9,343		
6	Official	05/20/10	LCAGLE	Adoption - Carry Over	G-10-13			251,200	73,153	2,990	14,010		
5	Official	05/29/08	LCAGLE	Adoption - Carry Over	G-08-08			251,200	73,153	2,457	14,010		
4	Official	06/07/07	RWILLIAM	Amendment - Cost/Scope/Sch. Change				141,368	73,153	2,457	14,010		
3	Official	04/27/06	RBAVIRIS	Adoption - Carry Over	G-06-03			126,943	25,000	1,500	11,892	382	15,625
2	Official	08/05/04	RBAVIRIS	Adoption - Carry Over	G-04-07			126,943	25,000	1,500	11,892	382	15,625
1	Official	04/04/02	KBALAJI	Adoption - New Project	G-02-04			125,743	25,000	1,500	11,892	1,582	15,625

Fund Source 1 of 5 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,592								1,592
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,592								1,592

Fund Source 2 of 5 TCRP (Committed) — CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,457								2,457
PS&E	2,343								2,343
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	4,800								4,800

Fund Source 3 of 5 TCRP (Proposed) — CO - Capital Outlay

PROPOSED - Fund

Fund Type: Future Funds

Funding Agency: Caltrans

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	7,000								7,000
R/W SUP									
CON SUP									
R/W	600								600
CON	1,200								1,200
Others									
Total:	8,800								8,800

Fund Source 4 of 5 Future Need — CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency:

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							250,000		250,000
Others									
Total:							250,000		250,000

Fund Source 5 of 5 Local Funds — CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2741

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
Local Transportation Funds					PA&ED	533							533
					PS&E								
					R/W SUP								
					CON SUP								
Funding Agency					R/W								
Pomona, City of					CON								
					Others								
					Total:	533							533

Project Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT	PA&ED	4,582								4,582
	PAED		PS&E	9,343								9,343
	PSE		R/W SUP									
	rw		CON SUP									
	con		R/W	600								600
			CON	1,200						250,000		251,200
			FTIPPE									
			Total:	15,725						250,000		265,725

******** Version 9 - 05/31/16 ********
Backdoor to move Future Unfunded Need outside STIP Cycle. -ls
Carry over (no change). -ls
******** Version 8 - 03/24/14 ********
No STIP programming changes. Moved future need $'s to outer year of STIP. -ls
******** Version 7 - 04/12/12 ********
******** RTIP Version 1 - 12/07/2011 *******
Moved future need $'s to outer year of STIP. Per staff recs, moved PS&E programming to PAED. -as/ls
******** Version 6 - 06/15/10 ********
Backdoor to add $533k in city of Pomona funds per Coop Agreement. Requested by Bala in D7 Prog proj managment. -lc
Adoption carry over. No changes.-lh
******** Version 5 - 06/13/08 ********
08/31/09 Backdoor to update future need. -lc
06/13/08 Moved future need to outer year of STIP. -lc
Copied from 2006 STIP (no changes) - rw
******** Version 4 - 08/07/2007 ********
11/9/07 - Added implementing agency for TCRP (Committed) and TCRP (Proposed) - rw

10/18/07 Amendment to program $16.4 M Con to PPNO 2232 (now part of this TCRP #50 project), per Amendment TAA-07-15, on 6/7/07.
******** Version 3 - 06/13/06 ********
5/12/06 Adoption carryover. Support only. Updated unfunded need. -rb
******** Version 2 - 08/05/04 ********
07/29/04 Carryover Project. Support only.-rb
******** Version 2 - 01/06/2003 ********
01/06/03 Updated TCRP funds information. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/14/02 ********
04/14/02 Project copied from RTIP. The project was originally presented to CTC as an Amendment to 2000 STIP in Jan-02, but later withdrawn to be added in 2002 STIP -kmb
^^^^^^^^ Version 1 - 04/14/2002 ^^^^^^^^
04/14/02 2002 RTIP added new project with $1,592 RIP PS&E. Project also funded by TCRP. CTIPS matches 2002 STIP Staff Recommendation -kmb

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2808

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	2808	21592U	109-0000-1095

CT PROJECT ID: 0715000160

COUNTY: Los Angeles County

ROUTE: 5

PM: 0.0/1.5

TITLE (DESCRIPTION):

I-5 Carpool Lane-Orange CL to I-605 (Segment 2) (In La Mirada, from Artesia Boulevard to Coyote Creek Overcrossing. Widen with HOV and mixed flow lanes (Segment 2).)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 00

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: DIAA YASSIN

PHONE: (213) 897-0528 CALNET:

ASSEMBLY: 56, 58, 60

SENATE: 27, 30

CONGRESS: 34, 38, 39

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official		LSHEPARD	Amendment - Project Closure - Final Report		144,692		173,000	351,016	7,209	36,088	8,086	43,533
27	Official	12/10/15	LSHEPARD	Allocation - CTC Vote		144,692		173,000	351,016	7,209	36,088	8,086	43,533
26	Official	06/25/15	LSHEPARD	Allocation - CTC Vote		124,859		173,000	370,849	7,209	36,088	8,086	23,700
25	Official		LSHEPARD	Budget Update		105,169		173,000	370,849	7,209	32,417	8,086	23,700
24	Official	08/20/14	LSHEPARD	Allocation - CTC Vote		105,169		175,000	370,849	7,209	32,417	8,086	21,700
23	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06	85,336		175,000	370,849	7,209	32,417	8,086	21,700
22	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		85,336		131,854	250,005	7,209	32,417	8,086	19,690
21	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		65,503		131,854	250,005	7,209	32,417	8,086	19,690
20	Official	01/08/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change		65,503		116,748	249,994	7,203	14,268	7,107	12,728

Fund Source 1 of 8 GF RIP — CO - Capital Outlay

20.XX.075.400 - Grandfathered Regional Improvement

Fund Type: National Hwy System

Extension

VOTE	DATE	AMOUNT

Funding Agency: Los Angeles County Metropolitan Transportation Authority

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	6,074								6,074
PS&E	6,955								6,955
R/W SUP	275								275
CON SUP									
R/W									
CON									
Others									
Total:	13,304								13,304

Fund Source 2 of 8 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension

VOTE	DATE	AMOUNT

Funding Agency: Los Angeles County Metropolitan Transportation Authority

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,440								1,440
R/W SUP	5,109								5,109
CON SUP	19,690								19,690
R/W	200,510								200,510
CON									
Others									
Total:	226,749								226,749

Fund Source 3 of 8 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Extension

VOTE	DATE	AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	15,130								15,130
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	15,130								15,130

Fund Source 4 of 8 TCRP (Committed) — CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Extension

VOTE	DATE	AMOUNT
PAED	07/06/2001	6,000
rw	06/30/2010	19,835
rw	10/27/2011	19,835
rw	08/22/2012	19,833
rw	08/06/2013	19,833
rw	08/20/2014	19,833

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,135								1,135
PS&E	207								207
R/W SUP	2,702								2,702
CON SUP	19,833								19,833
R/W	80,967								80,967
CON									
Others									
Total:	104,844								104,844

Fund Source 5 of 8 Local Funds — CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2808

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
Local Transportation Funds					PA&ED									
					PS&E	12,356								12,356
					R/W SUP									
					CON SUP	2,010								2,010
Funding Agency					R/W	50,486								50,486
Los Angeles County Metropolitan Transportation Authority					CON	49,994								49,994
					Others									
					Total:	114,846								114,846

Fund Source 6 of 8 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Demonstration-State TEA21					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W	3,059								3,059
Los Angeles County Metropolitan Transportation Authority					CON									
					Others									
					Total:	3,059								3,059

Fund Source 7 of 8 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP	2,000								2,000
Funding Agency					R/W									
Caltrans					CON	26,000								26,000
					Others									
					Total:	28,000								28,000

Fund Source 8 of 8 CMAQ CO - Capital Outlay

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Congestion Mitigation					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W	15,994								15,994
Los Angeles County Metropolitan Transportation Authority					CON	97,006								97,006
					Others									
					Total:	113,000								113,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	6,000
PSE	
rw	99,169
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	7,209								7,209
PS&E	36,088								36,088
R/W SUP	8,086								8,086
CON SUP	43,533								43,533
R/W	351,016								351,016
CON	173,000								173,000
FTIPPE									
Total:	618,932								618,932

******** Version 28 - 10/27/2016 ********
Backdoor to revise Proj ID. -ls
The Department reported the final R/W estimate that was deferred in June 2015. Final estimate is less than 20 percent percent of programmed amount, so no change to programmed amounts. -ls.
******** Version 27 - 12/23/2015 ********
CTC approved an allocation of $19,833k TCRP for Con Eng per TCRP allocation plan. -ls
******** Version 26 - 06/23/2015 ********
CTC approved an allocation of $19,690k RIP Con Eng FY 14/15. Adjusted IIP and RIP Proj Dev EAC per vote box. R/W report will be deferred up to 12 months. Project combined with SHOPP EA 31320 - revised EA to 2159U. -aa/ls
******** Version 25 - 02/27/2015 ********
Budget update to revise SHOPP programming. Original SHOPP funding lapsed in 13/14. New SHOPP programming approved Nov 2014, added $28,000K in 14/15 under EA 31320. -ls
******** Version 24 - 07/01/2014 ********
CTC approved an allocation of $19,833k TCRP per TCRP allocation plan. -ls

CTC approved 12 month time ext for Con Sup to 6/30/15 per Waiver 14-26 on 6/25/14. -ls
******** Version 23 - 03/24/14 ********
Adoption carry over. Added $110,753k RIP to R/W, $113,000K CMAQ to R/W & Con, and updated local funding per revised PPR sent by CTC staff/Metro on 3/11/2014. -ls
******** Version 22 - 07/31/2013 ********
CTC approved an allocation of $19,833k TCRP per TCRP allocation plan.-aa
******** Version 21 - 02/28/2013 ********
5/7/13 - CTC approved CMIA, STIP, TCRP amendment to update funding plan and delivery schedule. - aa

******** Version 20 - 02/08/2013 ********
CTC approved SLPP amendment to remove SLPP programming from this segment per SLP1B-P-1213-08 on 1/8/13. -ls
******** Version 19 - 01/08/2013 ********
The Department reported that $28,000k was amended into the SHOPP for Con per Ref 3.1 information item on 12/5/12. -ls
******** Version 18 - 08/21/2012 ********
CTC approved an allocation of $19,833k TCRP per TCRP allocation plan.-aa/ls
******** Version 17 - 04/12/12 ********
******** RTIP Version 1 - 02/24/2012 ********
No changes. -ls
******** Version 16 - 10/24/2011 ********
CTC allocated $19,835k TCRP R/W. This is a Tier 1 project. -db
******** Version 15 - 08/24/2010 ********
CTC approved amendment to split project into 5 segments and revise the programming and schedule on 11/4/10. This parent project to be split and become Segment 2. -lc.
******** Version 14 - 07/20/2010 ********
CTC allocated $19,835K TCRP for R/W. This is a Tier 1 project. -lc
******** Version 13 - 06/15/10 ********
Adoption carry over. Moved $1728k RIP CON SUP from FY 10/11 to FY 11/12 per staff rec errata. 05/19/10 -db
******** Version 12 - 08/20/2008 ********
CTC approved Resolution TAA-08-03 dated 9/25/08 to redistribute TCRP funds ($5,000K from PS&E to R/W and $56,000K from CON to R/W) to be consistent with the approved Route 5 CMIA Bond Program Project Baseline Agreement.
Note: All TCRP dollars were removed from segments #42.2 & #42.3; so, segment #42.1 is being re-numbered to #42.0. - ch
******** Version 11 - 07/28/08 ********
CTC approved CMIA Proj baseline amend Resolution CMIA-PA-0809-002, dated 7/24/08, to document increased GF RIP amounts and to incr IIP, RIP, and local Con Sup funding. -lc
******** Version 10 - 07/16/2008 ********
Updated STIP COS funding per Kurt Scherzinger's 12/14/07 e-mail to Jimmy Shih and CMIA Amendment dated 5/29/08. GF RIP capped at $12,862K PAED, $29,792K PSE, and $15,115K RW-S. Future cost increases to support must come from other sources. Also, updated local LACMTA funding per 2008 RTIP. - lc
******** Version 9 - 06/13/08 ********
To bring TCRP funding up to date for this project (TCRP #42.1), added PAED allocation of $6,000 on 7/6/01 per Caltrans delegation TCPD-01-09-42.
******** Version 8 - 06/28/07 ********
10/02/07 Added new CMIA fund source. -lc Updated funding per 5/17/07 CTC staff recs and 5/11/07 CMIA F&F Sheet - rw
******** Version 7 - 06/13/06 ********
04/05/06 Cost increase for RIP CON ($191,893k) & CON SUP $34,500k) programmed in FY 2008-09. Deleted IIP R/W SUP for $4,401k in FY 2006-07. Added future funds & IIP TE. Deleted Demo funds. Added additional funds for Local,TCRP & CMAQ. -rb
******** Version 6 - 08/23/2005 ********
08/23/05 A total of $21,979k in previously approved AB 3090 Replacement project funding (PPNOs 3554, 3702 and 3705) is shifted to this project CON in FY 2008-09 per amendment 04S-074 . Additionally $2,000k transfered to CON in FY 2008-09 from PPNO 0168M. - km
******** Version 5 - 08/05/04 ********
07/23/04 Carryover project. Support only.- rb
******** Version 4 - 01/06/2003 ********
07/11/03 This project is split from project PPNO 2808A to be consistent with the "Orange Book". PPNO 2808 includes the I 5 widening and 2808A includes the Carmenita Interchange. Amendment 02S-052 decreases a total of $181,527k RIP for PPNOs 2808 and 2808A.-rb
01/06/03 Updated TCRP funds. -rdj
******** Version 3 - 07/26/2002 ********
09/03/02 - Project shows up under PPNOs 2808 and 2808A in 2002 "Orange Book" of STIP Shares. Confirmed with project manager that PPNO should be 2808A for all items. STIP amendment 00S-039 lists project as PPNO 2808, will correct to 2808A in vote box. Will notify Brewer to correct his records. -cb
07/26/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02 prior corrections are identified and RIP R/W is moved to FY 05/06. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 2 - 01/11/2002 ********
04/13/02 TCRP Ref #42
04/07/02 2002 RTIP proposed reducing RIP CON sup by $8,364k (from $9,271k to $907k) and transfer that funds to RW in addition to providing additional $300k thus adding a total of $8,664k RIP to RW. ITIP proposed adding $17M to RW (increasing total STIP RW $ from $35,724k to $61,388k). In addition RTIP added $35,696k CON, increasing RIP CON from $66,979k to $99,675k. Per 2002 RTIP/ITIP "respread" CTC Staff Recommendation delayed CON from FY 03/04 to FY 05/06, as identified in Appendix 2. Left CMAQ, PRop C and TCRP CON funds in FY 03/04. Error in CTC Staff recs that it did not show the swap in RIP ConSup or $300k RW incr by RIP. Also, it showed the CON in appendix 2 "respread" in FY 05/06, but showed new CON $ in FY 03/04 and FY 02/03. FY error corrected in the Errata to STIP adoption Resoln. Swap error not corrected by CTC yet. CTIPS shows correct info -kmb

01/23/02 As original scope of project changed from interm to ultimate (per stip amend. 00s-039) project no longer has grandfather status-kmb

01/10/02 Updated funding per 2002 ITIP and changed EA and project manager - kme
^^^^^^^^ Version 1 - 06/04/2001 ^^^^^^^^
06/10/01 STIP Amend 00S-039 approved by CTC 06/07/01 deleted PPNOs. 2008, 2008A, 2008C & 2008D and combined the funds from these projects into a new CORRIDOR project PPNO 2808A, besides delaying the PPNO 2008 CON & CON Sup funds from FY 01/02 to FY 03/04. Amendmt added TCRP funds and changed the project scope from Interim HOV to Ultimate. $470k LTF is from I-5 JPA -kmb/lg

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2808C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	2808C	2159F	109-0000-2368

CT PROJECT ID: 0700000341

COUNTY: Los Angeles County

ROUTE: 5

PM: 6.4/13.4

TITLE (DESCRIPTION):

I-5 Widening - Route 605 to Route 710 (In various cities, from just north of the Florence Avenue overcrossing to just south of Eastern. Widen freeway.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 07

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Diaa Yassin

PHONE: (213) 897-0528 CALNET:

ASSEMBLY: 50, 56, 58

SENATE: 27, 30

CONGRESS: 34, 38

Implementing Agency: PAED - Caltrans; PSE -; RW -; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
6	Official		LSHEPARD	Adoption - Carry Over	G-16-19			1,100,000		2,592			
5	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			1,100,000		2,592			
4	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05			1,100,000		2,592			
3	Official	05/20/10	LCAGLE	Adoption - Carry Over	G-10-13			1,100,000		2,592			
2	Official	05/29/08	LCAGLE	Adoption - Carry Over	G-08-08			1,100,000		2,592			
1	Official	06/07/07	DJACOBS	Amendment - New Project	STIP1B-P-06					2,592			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	432								432
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	432								432

Fund Source 2 of 3 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Federal Highway Administration (FHWA)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,160								2,160
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,160								2,160

Fund Source 3 of 3 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							1,100,000		1,100,000
Others									
Total:							1,100,000		1,100,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,592								2,592
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							1,100,000		1,100,000
FTIPPE									
Total:	2,592						1,100,000		1,102,592

******** Version 6 - 05/31/16 ********
Backdoor to move future unfunded need outside of STIP Cycle. -ls
******** RTIP Version 1 - 04/29/2016 ********
Carry over from 2014 STIP (no changes). -ls
******** Version 5 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06.
Moved future need $'s outside of STIP cycle. -ls
******** Version 4 - 04/12/12 ********
******** RTIP Version 1 - 12/07/2011 ********
Moved future need $'s to outer year of STIP. -as/ls
******** Version 3 - 06/15/10 ********
Adoption carry over. No changes.-lh
******** Version 2 - 06/13/08 ********
08/13/09 Added future const need. -lc
Copied from 2006 STIP (no changes) - rw
******** Version 1 - 06/28/07 ********
Added new project per 5/17/07 CTC staff recs and 3/21/07 F&F Sheet - rw

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2808D

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	2808D	2159E	109-0000-2369

CT PROJECT ID: 0700000340

COUNTY: Los Angeles County

ROUTE: 5 PM: 13.4/14.6

TITLE (DESCRIPTION):

5/710 Interchange (In various cities, from 0.5 mile north of the Triggs Avenue overcrossing to the Downey Road overcrossing. Reconstruct the Route 5/710 interchange and modify related major arterials.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 07

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Diaa Yassin

PHONE: (213) 897-0528 CALNET:

ASSEMBLY: 50, 56, 58

SENATE: 27, 30

CONGRESS: 34, 38

Implementing Agency: PAED - Caltrans; PSE -; RW -; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
6	Official		LSHEPARD	Adoption - Carry Over	G-16-19			1,100,000		2,400			
5	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			1,100,000		2,400			
4	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05			1,100,000		2,400			
3	Official	05/20/10	LCAGLE	Adoption - Carry Over	G-10-13			1,100,000		2,400			
2	Official	05/29/08	LCAGLE	Adoption - Carry Over	G-08-08			1,100,000		2,400			
1	Official	06/07/07	RWILLIAM	Amendment - New Project	STIP1B-P-06					2,400			

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	400								400
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	400								400

Fund Source 2 of 3 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Federal Highway Administration (FHWA)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,000								2,000
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,000								2,000

Fund Source 3 of 3 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							1,100,000		1,100,000
Others									
Total:							1,100,000		1,100,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,400								2,400
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							1,100,000		1,100,000
FTIPPE									
Total:	2,400						1,100,000		1,102,400

******** Version 6 - 05/31/16 ********
Backdoor to move future unfunded need outside of STIP Cycle. -ls
******** RTIP Version 1 - 04/29/2016 ********
Carry over from 2014 STIP (no changes). -ls
******** Version 5 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Moved future need $'s outside of STIP cycle. -ls
******** Version 4 - 04/12/12 ********
******** RTIP Version 1 - 12/07/2011 ********
Adoption carry over. No changes. -as/ls
******** Version 3 - 06/15/10 ********
Adoption carry over. No changes.-lh
******** Version 2 - 06/13/08 ********
08/31/09 Added future const need. -lc
3/11/08 - Copied from 2006 STIP (no changes) - rw
******** Version 1 - 06/28/07 ********
11/2/07 - Added CTCO designation - rw
06/1/07 - Add new project per 5/17/07 CTC staff recs and 3/15/07 F&F Sheet - rw

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 4025

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	4025	R241TE	109-0000-2352

CT PROJECT ID: 0715000307

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

Systemwide Light Rail Vehicles (Los Angeles County-Acquisition of 39 light rail cars (option 2). (TCRP #37.1))

ELEMENT: Mass Transit MPO ID: 9 LAW: 07

SPONSOR: Los Angeles County Metropolitan Transportation Authority

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: James Allen (MTA)

PHONE: (213) 922-2556 CALNET:

ASSEMBLY: 36, 37, 38, 39, 40, 41, 42, 43, 44

SENATE: 17, 19, 20, 21, 22, 23, 24, 25, 26

CONGRESS: 22, 25, 26, 27, 28, 29, 30, 31, 32

Implementing Agency: PAED - Los Angeles County Metropolita; PSE - Caltrans; RW - Caltrans; CON - Los Angeles County Metropolita

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
14	Official		LSHEPARD	Adoption - Carry Over	G-16-19	208,071		972,100					
13	Official	06/25/15	LSHEPARD	Allocation - CTC Vote		208,071		437,800		6,200			
12	Official	03/26/15	LSHEPARD	Allocation - CTC Vote		181,071		437,800		6,200			
11	Official	05/21/14	LSHEPARD	Allocation - CTC Vote		105,640		437,800		6,200			
10	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06	58,610		437,800		6,200			
9	Official	05/07/13	LSHEPARD	Allocation - CTC Vote		58,610		335,400		6,200			
8	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05	13,169		335,400		6,200			
7	Official	02/23/12	LCAGLE	Allocation - CTC Vote		13,169		335,400		6,200			
6	Official		LCAGLE	Time Extension - Project Allocation		6,200		335,400		6,200			

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 8 RIP MT - Mass Transit

30.10.070.626 - Rolling Stock

Fund Type: Public Transportation Account

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT
con	02/23/2012	849
con	02/23/2012	6,120

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	33,969								33,969
Others									
Total:	33,969								33,969

Fund Source 2 of 8 TCRP (Committed) MT - Mass Transit

30.10.710.010 - Transit Improvements (Mass

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	10/03/2002	6,200

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:									

Fund Source 3 of 8 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	238	100,558	106,262	86,061	500	500	119,844		413,963
Others									
Total:	238	100,558	106,262	86,061	500	500	119,844		413,963

Fund Source 4 of 8 Local Funds MT - Mass Transit

20.10.400.100 - Locally Generated Funds

Fund Type: Measure R

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	8,949	28,400	23,974	7,177	2,000	2,000			72,500
Others									
Total:	8,949	28,400	23,974	7,177	2,000	2,000			72,500

Fund Source 5 of 8 CMAQ MT - Mass Transit

20.30.010.820 - Congestion Mitigation & Air Quality

PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 4025

(Dollars in Thousands)

Fund Type / Funding Agency	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Congestion Mitigation					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
					R/W									
					CON	14,200				67,186				81,386
					Others									
					Total:	14,200				67,186				81,386

Fund Source 6 of 8 State Bond MT - Mass Transit

30.20.090.000 - Public Transportation Mod, Improv, and

Fund Type / Funding Agency	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Type: Public Transportation Modernization Improvement					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency: Caltrans					R/W									
					CON	16,561								16,561
					Others									
					Total:	16,561								16,561

Fund Source 7 of 8 RSTP MT - Mass Transit

20.30.010.810 - Surface Transportation Program (STP)

Fund Type / Funding Agency	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Type: STP Local					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON	7,700	13,840	20,090						41,630
					Others									
					Total:	7,700	13,840	20,090						41,630

Fund Source 8 of 8 RIP MT - Mass Transit

30.10.070.626 - Rolling Stock

Fund Type / Funding Agency	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Fund Type: National Hwy System					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency: Los Angeles County Metropolitan Transportation Authority					R/W									
		con	05/07/2013	45,441	CON	209,691		21,700	26,200	26,700	27,800			312,091
		con	05/21/2014	47,030	Others									
		con	03/26/2015	75,431	Total:	209,691		21,700	26,200	26,700	27,800			312,091
		con	06/25/2015	27,000										

Project Total:

VOTE	TOTAL AMOUNT
PAED	6,200
PSE	
rw	
con	201,871

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	291,308	142,798	172,026	119,438	96,386	30,300	119,844		972,100
FTIPPE									
Total:	291,308	142,798	172,026	119,438	96,386	30,300	119,844		972,100

******** Version 14 - 05/31/16 ********
Backdoor to correct funding to match Staff Recs/Orange book. -ls
******** RTIP Version 1 - 01/04/2016 ********
Adoption carry over. Delayed $54,500k in previously programmed RIP to two outer years of the 2016 STIP. -ls
******** Version 13 - 06/24/2015 ********
CTC approved an advanced allocation of $27,000k RIP Con FY 16/17. - aa
******** Version 12 - 03/19/2015 ********
CTC approved an allocation of $75,431k RIP Con FY 14/15. -aa
******** Version 11 - 05/14/2014 ********
CTC approved an allocation of $47,030k RIP Con FY 13/14 .-aa
******** Version 10 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06.
Added $102,400 RIP con per revised PPR from CTC staff/Metro on 2/13/2014. -ls
******** Version 9 - 05/03/2013 ********
CTC approved an allocation of $45,441k RIP Con FY 12/13 .-aa
******** Version 8 - 04/12/12 ********
Added RIP funding 16/17 and updated other fund sources. -ls
******** Version 7 - 02/14/2012 ********
CTC allocated RIP CON FY 10/11 $849k and RIP CON FY 11/12 $6,120k. -gv
******** Version 6 - 06/16/2011 ********
CTC approved a 20 month Time Extension for $849k RIP CON FY 10/11. -db
******** Version 5 - 04/04/2011 ********
CTC approved STIP Amendment 10S-017 to transfer $75,211k RIP Con in FY 2011/12 through FY 2014/15 from PPNO 4026 to PPNO 4025 and update the schedule and funding plans. -lc
******** Version 4 - 04/04/2011 ********
Corrected TCRP funding.
******** Version 3 - 06/15/10 ********
Adoption-carry over. Updated funding.-lh

08/04/2010: In Project Title, changed from 50 to 78 cars, based on info from CTC Staff (April 2010 PPR). - dm

******** Version 2 - 06/13/08 ********
Backdoor to correct TCRP funding, but still not correct - waiting for direction from D7 & Metro. 3/11/09. -lc
RIP programming delayed per Commission Staff Recommendations dated 5/9/08. - ch
******** Version 1 - 06/28/07 ********
10/11/07 Changed RIP funds to PTA. -lj
^^^^^^^^ Version 1 - 04/24/2007 ^^^^^^^^
4/24/07 New project per F&F Sheet dated 3/22/07, submitted in the LACMTA 2006 STIP Augmentation package dated 3/30/07. Updated RIP funding consistent with the 2006 STIP Augmentation Staff Recommendations Attachment B (Late Changes and Clarifications). - ch

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 4027A

(Dollars in Thousands)

DIST: 07	PPNO: 4027A	EA:	CTIPS ID: 109-0000-3327
CT PROJECT ID:			
COUNTY: Los Angeles County		ROUTE:	PM: /

TITLE (DESCRIPTION):

AB 3090 Reimbursement Project (AB 3090 Reimbursement Project)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 12

SPONSOR: Los Angeles County Metropolitan Transportation Authority

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Rob Ball

PHONE: (213) 922-7280 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Los Angeles County Metropolita

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			34,400					
2	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			34,400					
1	Official	03/05/13	LSHEPARD	Amendment - New Project				34,400					

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			6,880	17,200	10,320				34,400
Others									
Total:			6,880	17,200	10,320				34,400

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/04/2016 ********
Adoption carry over. Delayed $10,320k RIP from FY 2018-19 to FY 2019-20. -ls
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. No change. -ls
^^^^^^^^ Version 1 - 12/17/2012 ^^^^^^^^
03/05/13 - CTC approved amendment to program AB 3090 Reimbursement project in order to advance PPNO 4027 with local funds, per Res STIP 12S-015 on 3/5/13. Programming matches AB 3090 Plan approved by the CTC in Oct 2012. -ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 4356

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	4356	28620	109-0000-3175

CT PROJECT ID: 0713000217

COUNTY: Los Angeles County

ROUTE: 138 PM: 55.2/56.2

TITLE (DESCRIPTION):

Route 138 Widening, Segment 6 (In Littlerock from 87th Street E to 96th Street E. Widen conventional highway from 2 lanes to 4 lanes.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 12

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Osama Magalla

PHONE: (213) 897-0520 CALNET:

ASSEMBLY: 36

SENATE: 17

CONGRESS: 25

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			10,700	5,600		3,500	1,600	3,000
3	Official	05/28/15	LSHEPARD	Amendment - Cost/Scope/Sch. Change				10,700	5,600		3,500	1,600	3,000
2	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			10,700	13,100		3,500	1,600	3,000
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			10,700	13,100		3,500	1,600	3,000

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	4,500								4,500
CON									
Others									
Total:	4,500								4,500

Fund Source 2 of 3 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,500								3,500
R/W SUP	1,600								1,600
CON SUP									
R/W	1,100								1,100
CON									
Others									
Total:	6,200								6,200

Fund Source 3 of 3 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							3,000		3,000
R/W									
CON							10,700		10,700
Others									
Total:							13,700		13,700

Project Total:

VOTE | TOTAL AMOUNT
PAED
PSE
rw
con

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,500								3,500
R/W SUP	1,600								1,600
CON SUP							3,000		3,000
R/W	5,600								5,600
CON							10,700		10,700
FTIPPE									
Total:	10,700						13,700		24,400

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 01/04/2016 ********
Adoption carry over. RIP Con and Con Support of $13,700k deleted from STIP. Replaced with Future Unfunded Need. -ls
******** Version 3 - 05/20/2015 ********
CTC approved an amendment to update funding plan. - aa
******** Version 2 - 03/24/14 ********
Adoption carry over, no changes. -ls
8/13/14 Backdoor to correct post miles per D7 request/supplemental project report. No change to scope/project description. -ls
4/24/13 Backdoor to revise local funds to RSTP to match MOU per district request. -ls
^^^^^^^^ Version 1 - 02/17/2012 ^^^^^^^^
New project. Updated programming per staff recs. -as/ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 4357

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	4357	28630	109-0000-3177

CT PROJECT ID: 0713000216

COUNTY: Los Angeles County

ROUTE: 138 PM: 66.0/70.0

TITLE (DESCRIPTION):

Route 138 Widening, Segment 13 (In Llano, from 0.4 mile West of 190 th Street East to Route 18 Junction. Widen conventional highway from 2 lanes to 4 lanes.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 12

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Osama Megalla

PHONE: (213) 897-0520 CALNET:

ASSEMBLY: 36

SENATE: 17

CONGRESS: 25

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			3,600	10,500		6,000	6,500	
3	Official	05/28/15	LSHEPARD	Amendment - Cost/Scope/Sch. Change				40,000	10,500		6,000	6,500	6,500
2	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			36,000	7,000		6,000	6,500	6,500
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			36,000	7,000		6,000	6,500	6,500

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	9,500								9,500
CON									
Others									
Total:	9,500								9,500

Fund Source 2 of 2 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	6,000								6,000
R/W SUP	6,500								6,500
CON SUP									
R/W	1,000								1,000
CON						3,600			3,600
Others									
Total:	13,500					3,600			17,100

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	6,000								6,000
R/W SUP	6,500								6,500
CON SUP									
R/W	10,500								10,500
CON						3,600			3,600
FTIPPE									
Total:	23,000					3,600			26,600

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 01/04/2016 ********
Adoption carry over. RIP Con and Con Support of $41,900k deleted from STIP. -ls
******** Version 3 - 05/20/2015 ********
CTC approved an amendment to update funding plan. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Moved RSTP Con to align with RIP Con FY. -ls
******** Version 1 - 04/12/12 ********
Backdoor to revise local funds to RSTP to match MOU per district request. -ls
^^^^^^^^ Version 1 - 02/17/2012 ^^^^^^^^
Adoption new project. -as/ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 4560

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	4560	29350	109-0000-3176

CT PROJECT ID: 0713000215

COUNTY: Los Angeles County

ROUTE: 138 PM: 58.5/60.2

TITLE (DESCRIPTION):

Route 138 Widening, Segment 9 (Near Pearblossom, from 0.7 mile west of 121st Street East to Longview Road. Widen from 2 to 4 lanes with a median turn lane.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 12

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Osama Megalla

PHONE: (213) 897-0520 CALNET:

ASSEMBLY: 36

SENATE: 17

CONGRESS: 25

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	06/30/16	LSHEPARD	Allocation - CTC Vote - With Cost Increase		11,203		9,018	7,700		2,100	3,000	2,185
3	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			7,800	5,400		2,100	3,000	1,900
2	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			7,800	5,400		2,100	3,000	1,900
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			7,800	5,400		2,100	3,000	1,900

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT
con	06/30/2016	9,018

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	2,185								2,185
R/W	5,200								5,200
CON	9,018								9,018
Others									
Total:	16,403								16,403

Fund Source 2 of 2 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,100								2,100
R/W SUP	3,000								3,000
CON SUP									
R/W	2,500								2,500
CON									
Others									
Total:	7,600								7,600

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	9,018

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,100								2,100
R/W SUP	3,000								3,000
CON SUP	2,185								2,185
R/W	7,700								7,700
CON	9,018								9,018
FTIPPE									
Total:	24,003								24,003

******** Version 4 - 07/06/2016 ********
CTC approved allocation of $11,203k RIP ($2,185k Con Eng and $9,018k Con) FY 15/16. Also, cost increase to R/W Capital of $2,300k, from $2,900k to $5,200k. - aa/ls
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 04/29/2016 ********
Carry over (no change). -ls
******** Version 2 - 03/24/14 ********
Adoption carry over, no change per amended RTIP revision on 12/31/13 and per 2014 STIP Adoption Resolution G-14-06. -ls
4/24/13 Backdoor to revise local funds to RSTP to match MOU per district request. -ls

^^^^^^^^ Version 1 - 02/17/2012 ^^^^^^^^
Adoption new project. -as/ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 9001

(Dollars in Thousands)

DIST: 07	PPNO: 9001	EA:	CTIPS ID: 109-0000-0289
CT PROJECT ID: 0716000199			
COUNTY: Los Angeles County	ROUTE:	PM: /	

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming and monitoring)

ELEMENT: Local Assistance MPO ID: 9 LAW: 98

SPONSOR: Los Angeles County Metropolitan Transportation Authority

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: James Allen / MTA

PHONE: (213) 922-2556 CALNET:

ASSEMBLY: 36, 37, 38, 39, 40, 41, 42, 43, 44

SENATE: 17, 19, 20, 21, 22, 23, 24, 25, 26

CONGRESS: 22, 25, 26, 27, 28, 29, 30, 31, 32

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Los Angeles County Metropolita

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
35	Official	01/19/17	LSHEPARD	Allocation - CTC Vote		90,629		103,770					
34	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19	84,493		103,770					
33	Official	03/16/16	LSHEPARD	Allocation - CTC Vote		84,493		103,770					
32	Official	12/10/14	LSHEPARD	Allocation - CTC Vote		81,395		103,770					
31	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06	78,297		103,770					
30	Official	06/11/13	LSHEPARD	Allocation - CTC Vote		78,297		94,158					
29	Official	08/22/12	LSHEPARD	Allocation - CTC Vote		75,199		94,158					
28	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05	67,436		94,158					
27	Official	08/11/11	LCAGLE	Allocation - CTC Vote		67,436		78,728					

Fund Source 1 of 3 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash (AB 3090)

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT
con	01/20/2005	3,837

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,837								3,837
Others									
Total:	3,837								3,837

Fund Source 2 of 3 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT
con	09/24/1998	1,000
con	07/01/1999	1,000
con	09/01/1999	2,100
con	07/01/2000	3,115
con	01/16/2001	1,342
con	10/25/2001	4,322
con	03/03/2005	3,662
con	12/15/2005	3,772
con	07/20/2006	3,885
con	07/26/2007	8,446
con	07/24/2008	8,353
con	08/13/2009	7,484
con	08/12/2010	7,618
con	08/11/2011	7,500
con	08/22/2012	7,763
con	06/11/2013	3,098
con	12/10/2014	3,098
con	03/16/2016	3,098
con	01/19/2017	6,136

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	80,656	6,136	4,995	4,617					96,404
Others									
Total:	80,656	6,136	4,995	4,617					96,404

Fund Source 3 of 3 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,529								3,529
Others									
Total:	3,529								3,529

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 9001

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	90,629

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	88,022	6,136	4,995	4,617					103,770
FTIPPE									
Total:	88,022	6,136	4,995	4,617					103,770

******** Version 35 - 01/24/2017 ********
CTC approved an allocation of $6,136K RIP for PPM per Res. FP-16-21, 1/19/17. -ls
******** Version 34 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Adoption carry over. No change. -ls
******** Version 33 - 03/10/2016 ********
CTC approved an allocation of $3,098k RIP Con FY 15/16. - ls
******** Version 32 - 12/04/2014 ********
CTC approved an allocation of $3,098k RIP Con FY 14/15 .-aa
******** Version 31 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. -ls
******** Version 30 - 06/06/2013 ********
CTC approved an allocation of $3,098k RIP CONST FY 13/14 .-aa
******** Version 29 - 08/17/2012 ********
CTC approved an allocation of $7,763k RIP Const FY 12/13 .-aa
******** Version 28 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carry over; added $3,098k RIP CON FY 13/14, $3,098 FY 14/15, $3,098 FY 15/16, and $6,136k FY 16/17 per PPR. -as/ls
******** Version 27 - 08/03/2011 ********
CTC allocated $7,500k RIP CON FY 11/12. -gv

******** Version 26 - 10/25/2010 ********
CTC allocation of $7,618k RIP CON FY 2010-11 per Resolution FP-10-07 on 8/12/2010. - lc
******** Version 25 - 06/15/10 ********
Adoption carry over. No changes.-lh
******** Version 24 - 08/17/2009 ********
CTC allocation of $7,484k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 23 - 07/29/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 22 - 07/08/2008 ********
CTC allocation of $8,353K FY 2008-09 RIP CON per Resolution FP-08-04 on 07/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - ch
******** Version 21 - 06/13/08 ********
Increase CON funding for FY 08/09 thru 10/11 ($3,000k each) and add CON funding to FYs 11/12 ($7,500k) & 12/13 ($7,763k) per PPR dated 10/3/07 and CTC Staff Recommendations dated 5/9/08. - ch
******** Version 20 - 07/26/2007 ********
CTC allocated $8,446k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 19 - 06/28/07 ********
Updated RIP funding consistent with 5/17/07 CTC staff recommendations. - ch
******** Version 18 - 08/09/2006 ********
07/20/06 CTC allocation of $3,885k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 17 - 06/13/06 ********
04/27/06 Adoption Carryover. Added $4,484k RIP CON in FY 2009-10 and $4,618k in FY 2010-11. -rb
******** Version 16 - 12/13/2005 ********
12/13/05 CTC allocation of $3,772k FY 05/06 CON Per resolution FP-05-49, on 12/15/05.-Km
******** Version 15 - 03/03/2005 ********
03/03/05 CTC allocation of $3,662k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 14 - 01/24/2005 ********
01/24/05 CTC allocation of $3,837k FY 04/05 RIP (reimbursement) per resolution FP-04-27, on 01/20/05. -rdj
******** Version 13 - 08/05/04 ********
05/27/04 Decreased funds in FYs 04/05, 05/06, and 06/07. Programmed funds in FY 07/08 and 08/09.-rb
******** Version 12 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $3,529k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 3535. -rdj
******** Version 11 - 06/09/2003 ********
06/09/03 $3,837k FY 02/03 CON reprogrammed to FY 04/05 as AB 3090 reimbursement per amendment 02S-063, on 05/21/03. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 10 - 04/09/02 ********
04/14/02 CTIPS matches 2002 STIP Staff Recommendations -kmb
******** RTIP Version 1 - 03/04/2002 ********
03/04/02 Project added per 2002 RTIP kme
******** Version 9 - 01/18/2002 ********
01/18/02 - Delegated Allocation dated 10/25/01 for $4,322k Changed fund type from STP to State Cash -cb/kmb
******** Prior Versions ********

9/24/98 EA assigned by Local Programs - PBA
9/29/98 Local Programs corrected EA

05/03/99 - Entered vote of $1,000, (DTP-98-02 approved 09/22/98). -rm

7/14/99 Eff date of the above $1.0M allocation 09/24/98. Proj# PPM98-6065(064). Agt# PPM98-6065-001 - kmb
7/14/99 RIP allocation for $1.000M eff. July 1, 1999 through ref# PPM99-6065(069), delegated allocation# 1999/2000-1. Cumulative allocation thus far is $2.M - kmb
7/14/99 Revised EA to 4U0584 - kmb

08/12/99 Updated CTIPS to match RF - kmb

8/31/99 Amend 98S-43 increased $ all years - pt
8/31/00 OLP Deleg Alloc 00/01-6 PPM01-6065(075) eff 7/1/00 Con @ $3,115k, changed EA. pt

9/21/99 OLP Deleg.Alloc.No 1999/2000-84 PPM99-6065(-69) eff 9/1/99 @ $2100 for 99/00FY total $3100 plus 98/99 allocated $1000=accum $4100 - pt

11/27/00 Added new RIP funds in 2000 RTIP.pt

******** Version 8 - 03/30/2001 ********
03/30/01 OLP Deleg.Alloc.No 2000/01-243 PPM01-6065(075) eff 01/16/01 @ con $1,342. Allocn reported to CTC in march 01 mtg - kmb

***** Legacy Analyst Comments Below *****

7/30/98 update info for 98 STIP - new project
9/15/98 changed to real PPNO -PA/pt
7/14/99 OLP Deleg.Alloc. PPM98-6065(064) @ $1k eff 9/24/98
7/14/99 OLP Deleg.Alloc. 1999/2000-01 PPM99-6065(069) for $1k eff 7/1/99

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: T0382

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	T0382		109-0000-2573

CT PROJECT ID:

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

Los Angeles-San Fernando Valley Transit Extension (LA-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces w/ the foregoing East-West Burbank-Chandler corridor project & with Ventura Blvd Rapid Bu)

ELEMENT: Mass Transit MPO ID: 9 LAW: 08

SPONSOR: Los Angeles County Metropolitan Transportation Authority

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Marie Martin

PHONE: (213) 897-5621 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Los Angeles County Metropolita; PSE -; RW - Los Angeles County Metropolita; CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	10/20/16	LSHEPARD	Allocation - CTC Vote		9,000		156,700	42,000	20,000	24,000		
2	Official	04/16/09	LCAGLE	Amendment - Cost/Scope/Sch. Change				156,700	42,000	20,000	24,000		
1	Official	06/06/01	LJANSSEN	Amendment - Other (Explain ==>)				156,700	42,000	20,000	24,000		

Fund Source 1 of 5 TCRP (Committed) MT - Mass Transit

30.10.710.010 - Transit Improvements (Mass

Fund Type: State Cash

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT
PAED	10/20/2016	9,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	11,000	9,000							20,000
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	11,000	9,000							20,000

Fund Source 2 of 5 TCRP (Proposed) MT - Mass Transit

PROPOSED - Fund

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	10,000								10,000
R/W SUP									
CON SUP									
R/W	12,000								12,000
CON	58,000								58,000
Others									
Total:	80,000								80,000

Fund Source 3 of 5 Future Need MT - Mass Transit

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	10,000								10,000
R/W SUP									
CON SUP									
R/W	5,000								5,000
CON	12,000								12,000
Others									
Total:	27,000								27,000

Fund Source 4 of 5 FTA Funds MT - Mass Transit

FTA-TRANSIT - FTA Funds

Fund Type: FTA5309(c) - Bus

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	25,000								25,000
CON	71,900								71,900
Others									
Total:	96,900								96,900

Fund Source 5 of 5 Local Funds MT - Mass Transit

LOCAL FUNDS - Locally Generated Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

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Los Angeles County

Document Year 2016

PPNO: T0382

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
PROP "C" FUNDS					PA&ED								
					PS&E	4,000							4,000
					R/W SUP								
					CON SUP								
Funding Agency					R/W								
					CON	14,800							14,800
					Others								
					Total:	18,800							18,800

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	11,000	9,000							20,000
PS&E	24,000								24,000
R/W SUP									
CON SUP									
R/W	42,000								42,000
CON	156,700								156,700
FTIPPE									
Total:	233,700	9,000							242,700

VOTE	TOTAL AMOUNT
PAED	9,000
PSE	
rw	
con	

******** Version 3 - 10/20/2016 ********

CTC approved allocation of $9,000K per TCRP Policy for Tier 2 projects dated 6/30/16. -ls

******** Version 2 - 06/12/2009 ********

Backdoor to correct funding. -lc

6/12/08 - CTC approved TCRP Amendment Resolution TAA-08-11 to update the project schedule for PA&ED on 4/16/09. jp

^^^^^^^^ Version 1 - 04/25/2008 ^^^^^^^^

4/25/08-Establish TCRP in CTIPS; Original application was approved on June 6, 2001 (Resolution TA-01-09); A minor amendment to extend the completion date of Phase 1 was approved April 2002; An application amendment to update the project schedule was approved October 28, 2004 (TAA-04-11); An application amendment to program $18,000,000 in TCRP funds to Phase 1; increased project scope to include improvements along Van Nuys Boulevard and Canoga Railroad right-of-way; and to update the project schedule and funding plan, was approved December 14, 2006 (TAA-06-61); An allocation of $9,000,000 for Phase 1 was approved on April 26, 2007 (Resolution TFP-06-36)-mt

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: TC121

(Dollars in Thousands)

DIST: 07	PPNO: TC121	EA:	CTIPS ID: 109-0000-3962
CT PROJECT ID:			
COUNTY: Los Angeles County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Middle Harbor Terminal Redevelopment Project (In the Port of Long Beach, at Piers E and F, south of Ocean Boulevard, west of Pico Avenue and Harbor Scenic Drive, and east of the East Bain and Slip One, and north of Pier F Avenue. Add 30,400 feet of rail trackage, add 17 truck gate lanes and associated scales and security infrastructure, add 11 automated stacking crane blocks, and add about 22,000 TEU (Container Units) slots. TCIF #121)

ELEMENT:	Rail	MPO ID: 9	LAW: 16
SPONSOR:	Port of Long Beach		
MPO:	Southern California Association of Governments		
CORRIDOR:			
PRJ MGR:	Allison Yoh, Ph.D.		
PHONE:	(562) 283-7175	CALNET:	

ASSEMBLY:	54	Implementing Agency:	PAED - Port of Long Beach	RW -	Port of Long Beach
SENATE:	27		PSE - Port of Long Beach	CON -	Port of Long Beach
CONGRESS:	46				

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official		LSHEPARD	Amendment - New Project	TCIF-P-1617-			151,000					

Fund Source 1 of 2 State Bond RAIL - Rail

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			12,600						12,600
Others									
Total:			12,600						12,600

Fund Source 2 of 2 Local Funds RAIL - Rail

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Port of Long Beach

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			138,400						138,400
Others									
Total:			138,400						138,400

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			151,000						151,000
FTIPPE									
Total:			151,000						151,000

^^^^^^^^ Version 1 - 10/18/2016 ^^^^^^^^

New project added per PPR dated 6/29/16. - aa

2016 State Transportation Improvement Program

Ventura County

Document Year 2016

PPNO: 2291A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	2291A	1952U	109-0000-3328

CT PROJECT ID: 0700000201

COUNTY: Ventura County

ROUTE: PM: /

TITLE (DESCRIPTION):

AB 3090 Reimbursement Project (AB 3090 Reimbursement Project)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 13

SPONSOR: Ventura County Transportation Commission

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Reza Fateh

PHONE: (213) 897-8316 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Thousand Oaks, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	06/29/16	LSHEPARD	Allocation - CTC Vote		15,764		15,764					
3	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			15,764					
2	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			15,764					
1	Official	06/11/13	LSHEPARD	Amendment - New Project				15,764					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Ventura County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	15,764

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	15,764								15,764
Others									
Total:	15,764								15,764

******** Version 4 - 07/11/2016 ********
CTC approved an allocation of $15,764k RIP Con FY 15/16. - aa
******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 04/29/2016 ********
Carry over from 2014 STIP (no changes). -ls
******** Version 2 - 03/24/14 ********
Adoption carry over, no change. -ls
^^^^^^^^ Version 1 - 12/17/2012 ^^^^^^^^
CTC approved amendment to program AB 3090 Reimbursement project in order to advance PPNO 2291 with local funds, per Res STIP 12S-013 on 06/11/13. -ls

2016 State Transportation Improvement Program

Ventura County

Document Year 2016

PPNO: 4740

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	4740	31480	109-0000-3423

CT PROJECT ID: 0715000141

COUNTY: Ventura County

ROUTE: 101 PM: 26.5/

TITLE (DESCRIPTION):

Santa Clara River Riparian Mitigation (Phase 1) (In Santa Paula, 8 miles upstream from the Route 101 Santa Clara River Bridge, southeast of State Route 126.
Phase one mitigation efforts - Creation of riparian habitat and additional enhancements - 3.6 acres of new wetlands and approximately 7.2 acres of exotic species removal and native riparian plantings.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 14

SPONSOR: Ventura County Transportation Commission

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Reza Fateh

PHONE: (213) 897-8316 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	06/30/16	LSHEPARD	Allocation - CTC Vote		1,864		7,088					737
2	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			2,214					
1	Official	03/20/14	LSHEPARD	Adoption - New Project	G-14-06			2,214					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Ventura County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	06/30/2016	1,864

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,864								1,864
Others									
Total:	1,864								1,864

Fund Source 2 of 3 Other State CO - Capital Outlay

20.30.207.811 - Environmental Enhancement & Mitigation

Fund Type: State EEM

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	350								350
Others									
Total:	350								350

Fund Source 3 of 3 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	737								737
R/W									
CON	4,874								4,874
Others									
Total:	5,611								5,611

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	1,864

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	737								737
R/W									
CON	7,088								7,088
FTIPPE									
Total:	7,825								7,825

******** Version 3 - 07/06/2016 ********
CTC approved an allocation of $1,864k RIP Con FY 15/16. Also, concurrent SHOPP allocation of $4,874k (PPNO 4807). - aa/ls
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/29/2016 ********
Carry over from 2014 STIP (no changes). -ls
******** Version 1 - 03/24/14 ********
Backdoor to add post mile location. Mitigation location is actually closer to Route 126, but using Route 101 b/c of the parent project location. -ls
Added new project per 2014 STIP Adoption Resolution G-14-06. Mitigation for EA 07-06073K, PPMO 1213M, Rt 101 widening project.- aa/ls

2016 State Transportation Improvement Program

Ventura County

Document Year 2016

PPNO: 9002

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
07	9002	4U2564	109-0000-0374

CT PROJECT ID: 0715000346

COUNTY: Ventura County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, programming, and monitoring.)

ELEMENT: Local Assistance MPO ID: 9 LAW: 98

SPONSOR: Ventura County Transportation Commission

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Peter De Haan

PHONE: (805) 642-1591 CALNET:

ASSEMBLY: 35, 37, 38, 41

SENATE: 17, 18, 19, 23

CONGRESS: 22, 23, 24

Implementing Agency: PAED - PSE -

RW - CON - Ventura County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
30	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19	6,021		7,671					
29	Official	08/27/15	LSHEPARD	Allocation - CTC Vote		6,021		7,671					
28	Official	06/25/14	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		5,609		7,671					
27	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06	5,197		7,671					
26	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		5,197		6,541					
25	Official	06/28/12	LSHEPARD	Allocation - CTC Vote		4,784		6,541					
24	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05	4,319		6,541					
23	Official	08/11/11	LCAGLE	Allocation - CTC Vote		4,319		5,714					
22	Official	07/01/10	LCAGLE	Allocation - CTC Vote		3,819		5,714					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Ventura County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	09/07/1998	232
con	10/08/1999	232
con	07/01/2000	232
con	05/30/2001	232
con	06/11/2002	313
con	02/26/2004	148
con	03/03/2005	295
con	08/18/2005	295
con	07/20/2006	295
con	07/26/2007	295
con	07/24/2008	425
con	08/13/2009	325
con	07/01/2010	500
con	08/11/2011	500
con	06/28/2012	465
con	08/06/2013	413
con	06/25/2014	412
con	08/27/2015	412

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	6,021	413	413	412	412				7,671
Others									
Total:	6,021	413	413	412	412				7,671

******** Version 30 - 05/31/16 ********
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over. Delayed $412k programming to FY 2019-20. -ls
******** Version 29 - 08/24/2015 ********
CTC approved an allocation of $412k RIP Con FY 15/16. -aa
******** Version 28 - 06/18/2014 ********
CTC approved an allocation (Advancement) of $412k RIP Con FY 14/15. -aa
******** Version 27 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. -ls
******** Version 26 - 07/31/2013 ********
CTC approved an allocation of $413k RIP Const FY 13/14 .-aa
******** Version 25 - 06/22/2012 ********
CTC approved advanced allocation of $465k RIP FY 12/13. -aa
******** Version 24 - 04/12/12 ********
Updated funding per staff recs. -db/ls

******** Version 23 - 08/03/2011 ********
CTC allocation of $500k RIP CON FY 11/12. -db
******** Version 22 - 06/24/2010 ********
CTC allocation of $500k RIP CON FY 2010-11. -db
******** Version 21 - 06/15/10 ********
Adoption-carry over. Increase fund for RIP CON $325K to $500K for FY 10/11. Increase fund for RIP CON $325K to $500K for FY 11/12. Increase fund for RIP CON $325K to $500K for FY 12/13. Added $385K to RIP CON for FY 13/14 and $510K for FY 14/15.-lh
******** Version 20 - 08/17/2009 ********
CTC allocation of $325k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 19 - 07/29/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 18 - 07/08/2008 ********
CTC allocation of $425K FY 2008-09 RIP CON per Resolution FP-08-04 on 07/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - ch
******** Version 17 - 06/13/08 ********
Copied from 2006 STIP. Updated funding per RTIP/Commission Staff Recommendations of 5/9/08). - rw/ch
******** Version 16 - 07/26/2007 ********
CTC allocated $295k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 15 - 08/09/2006 ********
07/20/06 CTC allocation of $295k FY 2006-07 RIP CON per resolution FP-06-08, on 07/20/06. -rb
******** Version 14 - 06/13/06 ********
04/27/06 Adoption carryover. Added RIP CON $295k in each of FYs 2009-10 and FY 2010-11.-rb
******** Version 13 - 08/18/2005 ********
08/18/05 CTC allocation of $295k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -rb
******** Version 12 - 03/03/2005 ********
03/03/05 CTC allocation of $295k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 11 - 08/05/04 ********
05/28/04 - Cost decr from $313k to $295k programmed in each FY 04/05, 05/06, and 06/07. Program $295k in FY 07/08 and 08/09. -rb
******** Version 10 - 03/02/2004 ********
03/02/04 CTC allocation of $148k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 9 - 07/23/2003 ********
07/23/03 FY 03/04 CON reduced to $295k, CTC allocation of $295k CON moved to pending allocation list. -rdj
******** Version 8 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 06/11/2002 per resolution G-01-11 for CON $313K. Loc Asst project number PPM036155(039).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/10/02 ********
04/16/02 2002 RTIP added $81k in FY 02/03 (to the existing $232k), $80k in FY 03/04 to the existing $233k, $313k each from 04/05 to 06/07. CTIPS Matches 2002 STIP Staff recommendation Updated funding to State Cash. -rdj/kmb

******** RTIP Version 1 - 03/05/2002 ********
03/05/02 Copied from prior STIP into 2002 RTIP and updated funding and added contact keagan
REQUESTING STATE ONLY FUNDING
******** Version 6 - 06/27/2001 ********
07/02/01 OLP Deleg Alloc per Reso G-01-06 Ref # PPM02-6155(334) eff 5/30/01 for $232k in FY 01/02 CON funds. Allocation reported in Jul-01 CTC meeting. Changed EA to match report. --LG/kmb

******** Prior Versions ********
9/24/98 EA assigned by Local Programs - PBA

07/19/99 - Vote date changed from 7/16/98 to 9/07/98 per Local Assistance Delegated Allocation letter dated 06/17/99
Ref# PPM98-6200(012)
Delegated Alloc No. 1998/1999-88 - rm

08/10/99 Updated CTIPS to match RF - kmb

***** Legacy Analyst Comments Below *****
7/30/98 update info for 98 STIP - new project
9/15/98 changed to real ppno - PA/pt
9/16/98 added July vote-PT
1/26/00 - Deleg.Alloc. 1999/2000-139 PPM99-6155(023) eff 10/08/99 CON @$232k; changed EA. pt

8/31/00 OLP Deleg Alloc 00/01-5 PPM01-6155(031) eff 7/1/00 Con @ $232k. changed EA. pt

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0013H

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0013H	0N440	109-0000-2794

CT PROJECT ID: 0800020197

COUNTY: Riverside County

ROUTE: 10 PM: R0.0/R156.4

TITLE (DESCRIPTION):

Riv-10 Corridor Master Plan (In Riverside County along Route 10, from San Bernardino County Line to Arizona State Line. Develop Aesthetic Corridor Master Plan.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 10

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jane Tien

PHONE: (909) 383-4149 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans PSE - RW - CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
4	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19					201			
3	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06					279			
2	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05					279			
1	Official	05/20/10	SDHILLON	Adoption - New Project	G-10-13					279			

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type
STP Enhancements

Funding Agency
Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	201								201
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	201								201

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 03/23/2016 ********
Adoption carryover to close-out. -ssd

******** Version 3 - 03/24/14 ********
Made a backdoor change for minor revision to post miles to match Caltrans highway system mapping data. -ssd

Adoption carryover with no changes. -aa/ ssd

******** Version 2 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with no changes. -as/ ssd

******** Version 1 - 06/15/10 ********
^^^^^^^^ Version 1 - 01/25/2010 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0021K

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0021K	43272	109-0000-2342

CT PROJECT ID: 0800020178

COUNTY: Riverside County

ROUTE: 15 PM: 6.6/7.6

TITLE (DESCRIPTION):

French Valley Parkway IC - Collector/Distributor (Phase 2) (In the city of Temcula. Construct a two lane NB Collector Distributor beginining at Routes 15/79 Junction and extending just north of Routes 15/215 Junction, with connectors to Routes 15 and 215.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 07

SPONSOR: Riverside County Trans Commission (RCTC)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jason Bennecke

PHONE: (909) 556-8852 CALNET:

ASSEMBLY: 66

SENATE: 36

CONGRESS:

Implementing Agency: PAED - Temecula, City of; PSE - Temecula, City of; RW - Temecula, City of; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
8	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			43,517	4,660	2,610	3,137		6,000
7	Official	06/25/15	SDHILLON	Amendment - Cost/Scope/Sch. Change				128,768	24,468	2,237	14,918		17,300
6	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			128,768	24,468	2,237	14,918		17,300
5	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			120,189	17,714	2,237	15,165		17,300
4	Official		SDHILLON	Future Cons Funding				102,881	12,832	3,841	1,906		12,729
3	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			102,881	12,832	3,841	1,906		12,729
2	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			71,092	28,531	2,247	3,500		17,334
1	Official	06/07/07	DJACOBS	Amendment - New Project	STIP1B-P-06			63,363	37,300	1,558	3,149		17,334

Fund Source 1 of 4 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Riverside County Trans Commission (RCTC)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP					6,000				6,000
R/W									
CON					9,346				9,346
Others									
Total:					15,346				15,346

Fund Source 2 of 4 Demo — CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Temecula, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			671						671
R/W SUP									
CON SUP									
R/W									
CON					769				769
Others									
Total:			671		769				1,440

Fund Source 3 of 4 Local Funds — CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: City Funds

Funding Agency: Temecula, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	440								440
PS&E			544						544
R/W SUP									
CON SUP									
R/W			16						16
CON					33,402				33,402
Others									
Total:	440		560		33,402				34,402

Fund Source 4 of 4 Local Funds — CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Eastern Riverside Transportation Uniform Mitigation

Funding Agency: Temecula, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,170								2,170
PS&E			1,922						1,922
R/W SUP									
CON SUP									
R/W			4,644						4,644
CON									
Others									
Total:	2,170		6,566						8,736

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0021K

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,610								2,610
PS&E			3,137						3,137
R/W SUP									
CON SUP					6,000				6,000
R/W			4,660						4,660
CON					43,517				43,517
FTIPPE									
Total:	2,610		7,797		49,517				59,924

******** Version 8 - 05/31/16 ********
******** RTIP Version 1 - 12/24/2015 ********
Adoption carryover with following changes:
1) Scope of work reduced.
2) CON delayed from FY 17/18 to FY 19/20.
3) RIP Cons Support reduced from $17,300k to $6,000k
4) RIP CON reduced from $24,245k to $9,346k.
4) Local funding plan revised.
-aa/ ssd.

******** Version 7 - 06/19/2015 ********
CTC approved an amendment to reprogram $5,000 RIP R/W in FY 2015-16 to CON in FY 2017-18. The amendment also corrected the implementing agency for R/W. -aa/ ssd

******** Version 6 - 03/24/14 ********
Adoption carryover with following changes:
1) CON delayed to FY 17/18.
1) RIP CON increased from $14,245k to $19,245k.
2) Programmed $5,000k RIP in FY 15/16.
2) Updated funding plan for local funds.
-as/ ssd.

******** Version 5 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with following changes:
1) RIP CON Support increased from $12,729k to $17,300k.
2) $14,245 RIP CON programmed for FY 15/16.
3) Updated funding plan for local funds.

-ssd

******** Version 4 - 03/16/2011 ********
CTC approved Future Consideration of Funding resolution. -as/ ssd

******** Version 3 - 06/15/10 ********
Adoption carryover with following changes:
1) Change RIP CON Support from $17,334k to $12,729k and delay it from FY 10/11 to FY 14/15.
2) Delete RIP CON programming.
-as/ ssd

******** Version 2 - 06/13/08 ********
11/13/08 - Updated project funding plan for local funds as per information received from the District on 11/03/08 -ssd
06/12/08 - Adoption carryover with following change: Delay Construction to FY 10/11. - ssd
******** Version 1 - 06/28/07 ********
Added new project - RIP funding is consistent with 5/17/07 CTC staff recommendations. - ch

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0046J

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0046J	0N69U	109-0000-3416

CT PROJECT ID: 0812000307

COUNTY: Riverside County

ROUTE: 60 PM: 22.1/26.5

TITLE (DESCRIPTION):

SR60 Truck Climbing/ Descending Lanes (Near Beaumont. Construct new eastbound and westbuond truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 14

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Raghuram Radhakrishnan

PHONE: (909) 383-6288 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Riverside County Trans Commi; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			112,840	2,297	5,038	8,500	200	9,500
4	Official		SDHILLON	Time Extension - Project Allocation				112,840	2,297	5,038	8,500	200	9,500
3	Official	06/25/15	SDHILLON	Amendment - Cost/Scope/Sch. Change				112,840	2,297	5,038	8,500	200	9,500
2	Official	05/21/14	SDHILLON	Amendment - Technical Correction				87,244	450	5,038	8,500	550	9,500
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			87,244	450	5,038	8,500	550	9,500

Fund Source 1 of 7 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W		1,497							1,497
CON			9,689						9,689
Others									
Total:		1,497	9,689						11,186

Fund Source 2 of 7 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,546								2,546
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,546								2,546

Fund Source 3 of 7 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,000								2,000
PS&E	1,500								1,500
R/W SUP	200								200
CON SUP			3,700						3,700
R/W	250								250
CON			25,000						25,000
Others									
Total:	3,950		28,700						32,650

Fund Source 4 of 7 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	492								492
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	492								492

Fund Source 5 of 7 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0046J

(Dollars in Thousands)

Fund Type	Extension	VOTE DATE AMOUNT									
National Hwy System			PA&ED								
			PS&E								
			R/W SUP								
			CON SUP			5,800					5,800
Funding Agency			R/W		550						550
Riverside County Trans Commission (RCTC)			CON			25,755					25,755
			Others								
			Total:		550	31,555					32,105

Fund Source 6 of 7 CMAQ CO - Capital Outlay

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Congestion Mitigation			PA&ED									
			PS&E	7,000								7,000
			R/W SUP									
			CON SUP									
Funding Agency			R/W									
Riverside County Trans Commission (RCTC)			CON			37,396						37,396
			Others									
			Total:	7,000		37,396						44,396

Fund Source 7 of 7 Other State CO - Capital Outlay

SHOPP - SHOPP Funds on STIP Projects

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System			PA&ED									
			PS&E									
			R/W SUP									
			CON SUP									
Funding Agency			R/W									
			CON			15,000						15,000
			Others									
			Total:			15,000						15,000

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED	5,038								5,038
PSE		PS&E	8,500								8,500
rw		R/W SUP	200								200
con		CON SUP			9,500						9,500
		R/W	250	2,047							2,297
		CON			112,840						112,840
		FTIPPE									
		Total:	13,988	2,047	122,340						138,375

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 12/24/2015 ********
Adoption carryover with following changes:
1) R/W delayed to FY 16/17
2) CON delayed to FY 17/18
-aa/ ssd

******** Version 4 - 06/29/2015 ********
CTC approved a 9-month allocation time extension. -aa

******** Version 3 - 06/19/2015 ********
CTC approved an amendment to delay $5,800 RIP Con Support and $25,755k RIP CON from FY 2015-16 to FY 2016-17. The amendment also changed the implementing agency for R/W. The SHOPP funds will be adjusted as part of the normal SHOPP amendment process. -aa/ ssd

******** Version 2 - 06/02/2014 ********
CTC approved technical adjustment to delete $7,000 RIP from PS&E and add $7,000k RIP to CON, per Resolution G-14-06 on 5/21/2-14. Local funding plan was also revised. -ssd

******** Version 1 - 03/24/14 ********
Adoption new project. -as/ssd
NOTE: SHOPP funds are already programmed under PPNO 0045G.

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0071E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0071E	0R010	109-0000-3418

CT PROJECT ID: 0812000007

COUNTY: Riverside County

ROUTE: 91 PM: 0.4/0.4

TITLE (DESCRIPTION):

B Canyon Wildlife Crossing Corridor (In western Riverside County, about 0.4 miles east of Riverside/Orange County line, about 1.8 miles southwest of Prado Dam, and 0.7 miles west of the Green River Road interchange. Construct a wildlife crossing.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 14

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Shirley Medina

PHONE: (951) 787-7141 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19				80	500	1,200	100	
2	Official	12/10/14	SDHILLON	Amendment - Cost/Scope/Sch. Change					80	500	1,200	100	
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06				80	500	1,200	100	

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Riverside County Trans Commission (RCTC)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	800								800
R/W SUP	100								100
CON SUP									
R/W	80								80
CON									
Others									
Total:	1,480								1,480

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Riverside County Trans Commission (RCTC)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	400								400
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	400								400

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	1,200								1,200
R/W SUP	100								100
CON SUP									
R/W	80								80
CON									
FTIPPE									
Total:	1,880								1,880

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/24/2015 ********
Adoption carryover with following changes:
Adoption carryover with no changes. -aa/ ssd
-aa/ ssd.

******** Version 2 - 12/04/2014 ********
CTC approved an amendment to reprogram $400k RIP from PS&E to PA&ED. The funding plan for local funds was also revised. -aa/ ssd

******** Version 1 - 03/24/14 ********
Adoption new project. -as

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0122C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0122C	33487	109-0000-3095

CT PROJECT ID: 0800000604

COUNTY: Riverside County

ROUTE: 215 PM: 39.7/43.0

TITLE (DESCRIPTION):

60/91/215 Interchange: Follow-up Landscaping (#2) (In Riverside on Route 215 from Martin Luther King Blvd. to Down Street Overhead. Highway planting.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 11

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jane Tien

PHONE: (909) 383-4149 CALNET:

ASSEMBLY: 64

SENATE: 31

CONGRESS: 44

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/19/16	EZECHLIN	Adoption - Cost/Scope/Sch. Change	G-15-19			2,002		215	668	5	698
1	Official	01/22/04	SDHILLON	Amendment - New Project - Split From				2,002		215	660	5	470

Fund Source 1 of 2 GF RIP CO - Capital Outlay

20.XX.075.400 - Grandfathered Regional Improvement

Fund Type: National Hwy System

Funding Agency: Riverside County Trans Commission (RCTC)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	215								215
PS&E	668								668
R/W SUP	5								5
CON SUP	698								698
R/W									
CON									
Others									
Total:	1,586								1,586

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Funding Agency: Riverside County Trans Commission (RCTC)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,002								2,002
Others									
Total:	2,002								2,002

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	215								215
PS&E	668								668
R/W SUP	5								5
CON SUP	698								698
R/W									
CON	2,002								2,002
FTIPPE									
Total:	3,588								3,588

******** Version 2 - 06/08/2016 ********

Grandfathered Support updated per the 2016 STIP to reflect project completion. -ez

^^^^^^^^ Version 1 - 05/06/2011 ^^^^^^^^

This is one of the five (0121J, 0121R, 0121S, 0122C,0126E) highway planting contracts which will deliver the follow-up landscaping for the Grandfathered 60/91/215 Interchange project (0121D). -ssd

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 0247R

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0247R	0N450	109-0000-2797

CT PROJECT ID: 0800020196

COUNTY: Riverside County

ROUTE: 215 PM: R8.5/45.3

TITLE (DESCRIPTION):

Riv-215 Corridor Master Plan (In and near Murrieta from the Route 15/215 interchange to the San Bernardino County Line. Develop Aesthetic Corridor Master Plan.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 10

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jane Tien

PHONE: (909) 383-4149 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans PSE - RW - CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19					139			
3	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06					279			
2	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05					279			
1	Official	05/20/10	SDHILLON	Adoption - New Project	G-10-13					279			

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type
STP Enhancements

Extension

VOTE DATE AMOUNT

Funding Agency
Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	139								139
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	139								139

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 03/23/2016 ********
Adoption carryover to close-out. -ssd

******** Version 3 - 03/24/14 ********
Made a backdoor change for minor revision to post miles to match Caltrans highway system mapping data. -ssd

Adoption carryover with no changes. -aa/ ssd

******** Version 2 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with no changes. -as/ ssd

******** Version 1 - 06/15/10 ********
^^^^^^^^ Version 1 - 01/25/2010 ^^^^^^^^
Adoption new project. -as/ ssd

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 1019

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	1019	CVLNK	109-0000-3420

CT PROJECT ID: 0814000137

COUNTY: Riverside County

ROUTE: PM: /

TITLE (DESCRIPTION):

Coachella Valley Link (In Palm Springs and Coachella. Construct a muilti-use path that will roughly follow the Whitewater River through the heart of the Coachella Valley. Phase 1 will include master planning, environmental documentation and preliminary engineering.)

ELEMENT: Local Assistance MPO ID: 9 LAW: 14

SPONSOR: Coachella Valley Association of Governments

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Michael Shoberg

PHONE: (760) 346-1127 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Coachella Valley Association of; PSE - Coachella Valley Association of; RW - Coachella Valley Association of; CON - Coachella Valley Association of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			85,259	7,100	7,000			
1	Official	03/20/14	SDHILLON	Adoption - New Project	G-14-06			45,300	7,100	3,041	9,600		

Fund Source 1 of 5 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W		3,200							3,200
CON					60,659				60,659
Others									
Total:		3,200			60,659				63,859

Fund Source 2 of 5 RIP — LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					2,000				2,000
Others									
Total:					2,000				2,000

Fund Source 3 of 5 CMAQ — LA - Local Assistance

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					12,600				12,600
Others									
Total:					12,600				12,600

Fund Source 4 of 5 Local Funds — LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					10,000				10,000
Others									
Total:					10,000				10,000

Fund Source 5 of 5 Local Funds — LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension | VOTE | DATE | AMOUNT

Funding Agency: Riverside County Trans Commission (RCTC)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	7,000								7,000
PS&E									
R/W SUP									
CON SUP									
R/W		3,900							3,900
CON									
Others									

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 1019

(Dollars in Thousands)

	Total:	7,000	3,900							10,900

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	7,000								7,000
PS&E									
R/W SUP									
CON SUP									
R/W		7,100							7,100
CON					85,259				85,259
FTIPPE									
Total:	7,000	7,100			85,259				99,359

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/24/2015 ********
Adoption carryover with following changes:
1) Delay CON to FY 19/20.
-aa/ ssd.

Adoption carry over per 09/14/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Adoption new project. -as

2016 State Transportation Improvement Program

Riverside County

Document Year 2016

PPNO: 9803

(Dollars in Thousands)

DIST: 08	PPNO: 9803	EA:	CTIPS ID: 109-0000-0413
CT PROJECT ID:	0813000157		
COUNTY: Riverside County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 9 LAW: 98

SPONSOR: Riverside County Trans Commission (RCTC)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Grace Alvarez

PHONE: (951) 787-7924 CALNET:

ASSEMBLY: 64, 65, 66, 80

SENATE: 31, 36, 37

CONGRESS: 41, 44, 45, 49

Implementing Agency: PAED - Riverside County Trans Commi: PSE -

RW - CON - Riverside County Trans Commi:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
31	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		11,385		12,431		953			
30	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	10,721		12,431		953			
29	Official	05/28/15	SDHILLON	Allocation - CTC Vote		10,721		12,431		953			
28	Official	06/25/14	SDHILLON	Allocation - CTC Vote		10,057		12,431		953			
27	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	9,393		12,431		953			
26	Official	05/07/13	SDHILLON	Allocation - CTC Vote		9,393		11,095		953			
25	Official	06/30/12	SDHILLON	Fund Lapse - TUF - CON		8,729		11,095		953			
24	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05	8,729		11,595		953			
23	Official	06/23/11	SDHILLON	Allocation - CTC Vote		8,729		9,942		953			

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Riverside County Trans Commission (RCTC)

Extension

VOTE	DATE	AMOUNT
con	09/07/1998	1,376
con	12/23/1999	878
con	08/01/2000	406
con	03/29/2001	500
con	07/01/2001	659
con	06/13/2002	163
con	03/03/2005	170
PAED	07/14/2005	953
con	07/20/2006	1,947
con	06/26/2008	152
con	05/14/2009	1,000
con	06/23/2011	500
con	05/07/2013	664
con	06/25/2014	664
con	05/28/2015	664
con	06/29/2016	664

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	953								953
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	10,407	663	668	668					12,406
Others									
Total:	11,360	663	668	668					13,359

Fund Source 2 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Riverside County Trans Commission (RCTC)

Extension

VOTE	DATE	AMOUNT
con	09/28/2000	25

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	25								25
Others									
Total:	25								25

Project Total:

VOTE	TOTAL AMOUNT
PAED	953
PSE	
rw	
con	10,432

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	953								953
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	10,432	663	668	668					12,431
FTIPPE									
Total:	11,385	663	668	668					13,384

******** Version 31 - 07/01/2016 ********
CTC approves $664k PPM vote per resolution FP-15-55 on 06/29-2016. -ez
******** Version 30 - 05/31/16 ********
******** RTIP Version 1 - 12/28/2015 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 29 - 05/21/2015 ********
CTC approved an allocation of $664k RIP Con FY 14/15.-aa
******** Version 28 - 06/18/2014 ********
CTC approved an allocation of $664k RIP Con FY 13/14. -aa

******** Version 27 - 03/24/14 ********
Adoption carryover with new funding for FY 17/18 and FY 18/19. -aa/ ssd

******** Version 26 - 04/30/2013 ********
CTC allocated $664k RIP CONST FY 12/13. -as

******** Version 25 - 07/23/2012 ********
07/23/2012 - $500k CON RIP for FY 11/12 lapsed. -ssd

******** Version 24 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with updated funding for FY 12/13-14/15 along with new funding for FY 15/16 and FY 16/17. -db/ ssd

******** Version 23 - 06/20/2011 ********
CTC allocated $500k RIP CON FY 10/11. -db

******** Version 22 - 06/15/10 ********
Adoption carryover with new funding for FY 10/11-FY 14/15. -as/ ssd

******** Version 21 - 06/02/2009 ********
06/02/09 - CTC allocated 1,000k RIP CON FY08/09 per Resolution FP-08-48 on 05/14//09 - mt/ssd

******** Version 20 - 06/16/2008 ********
6/16/08 - CTC allocated 152k RIP CON FY07/08 per Resolution FP-07-81 on 6/26/08 - mt/ssd
******** Version 19 - 06/13/08 ********
06/12/08 - Adoption carryover with no changes. - ssd
******** Version 18 - 07/31/2006 ********
07/31/06 CTC allocation of $1,947K FY 06/07 CON per resolution FP-06-08, on 07/20/06. -lc
******** Version 17 - 06/13/06 ********
05/19/06 Revised funding in FY 06/07, 07/08 & 08/09. -lc
******** Version 16 - 08/17/2005 ********
08/17/05 CTC allocation of $953k FY 05/06 PA&ED per resolution FP-05-11, on 07/14/05. (All PPM projects voted as PA&ED instead of Con). -lc

******** Version 15 - 03/03/2005 ********
03/03/05 CTC allocation of $170k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 14 - 08/05/04 ********
06/08/04. Funds added to PPM. -rdj
******** Version 13 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $166k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 1109. -rdj
******** Version 12 - 10/01/2003 ********
10/01/03 CTC allocation of $166k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 11 - 06/18/2002 ********
06/18/02 CTC allocation $163k FY 02/03 CON, per resolution FP-01-96, 06/13/02. (Approved for
programmed amount, no cost increase) -rdj
******** Version 10 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 9 - 10/01/2001 ********
10/15/01 OLP Deleg Alloc per Resoln G-01-06 Ref# PPM02-6054(028) eff 07/20/01 CON @$659k. Allocation reported in Oct-01 CTC meeting. Changed EA -kmb/cb
******** Version 8 - 06/13/2001 ********
06/22/01 OLP Deleg Alloc per Resoln G-01-06 Ref# PPM01-6054(021) eff 03/29/01 CON @$500k. Allocation reported in June-01 CTC meeting as $525k. Per Loc Pgms letter dt 06/22/01 to RCTC the amount was corrected to
$500k to match the remaining progrmd $ in FY 00-01. CTC Book Item revised to show $500k -kmb/LG
******** Prior Versions ********
7/22/98 update 98 STIP - new project - PA/JMH
9/16/98 added July vote-PT
9/16/98 add/correct fund type and $ per type - PT
7/10/99 Reduced $ in FY 9/0 and added $ for 0/1, 1/2, 2/3 & 3/4. $396k net increase from remaining funds. Changes per STIP amendment 98S-32 approved on July 15, 1999 - kmb
7/19/99 Changed the vote date for $1.376M from 7/16/98 to 09/07/98 per Local Assistance Delegation letter dated June 17, 1999 (Delegation per DTP-98-01)
Ref# PPM98-6200(012)
Delegated Alloc No. 1998/1999-88- kmb

8/06/99 Updated CTIPS to match RF - kmb
2/1/00 Deleg Alloc 1999/2000-254 PPM00-6054(014) eff 12/23/99 CON @ $878K; EA changed. pt

5/4/00 Matched Brewer's sheet. -KL

Deleg Alloc 2001-42 eff 8/1/00 Con @ $406k, changed EA. pt

9/25/00 Deleg Alloc 2001-42 eff 8/1/00 Con @ $406k. -KL

11/6/00 CTC approved FP-00-31 on 9/28/00 for $25k for CON in 00/01 FY in RIP fund (State-only). Two-step process. Matched Brewer's sheet. -KL

1/10/01 Added 2000 STIP augmentation $1000 RIP per RCTC letter dated 11/28/00. pt

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0076F

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0076F	0L340	109-0000-2427

CT PROJECT ID: 0800000410

COUNTY: San Bernardino County

ROUTE: VAR

PM: /

TITLE (DESCRIPTION):

Aesthetic Corridor Master Plan, Urban (On an urban corridor in a county. Develop an Aesthetic Corridor Master Plan. The first task of the project will be to select a specific urban corridor.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 08

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jane Tien

PHONE: (909) 383-4149 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans PSE - RW - CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19					445			
4	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06					440			
3	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05					440			
2	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13					440			
1	Official	05/29/08	SDHILLON	Adoption - New Project	G-08-08					440			

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type
STP Enhancements

Funding Agency
Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	445								445
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	445								445

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 03/23/2016 ********
Adoption carryover to close-out. -ssd

******** Version 4 - 03/24/14 ********
Adoption carryover with no changes. -as/ ssd

******** Version 3 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with no changes. -as/ ssd

******** Version 2 - 06/15/10 *******
Adoption carryover with following changes.
1) Advance PAED RIP from FY 11/12 to
FY 10/11. -as/ssd.

******** Version 1 - 06/13/08 ********
11/26/07 - Added new ITIP TE project. - rw

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0134K

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0134K	0C250	109-0000-2619

CT PROJECT ID: 0800000040

COUNTY: San Bernardino County

ROUTE: 10 PM: 10.0/37.0

TITLE (DESCRIPTION):

I-10 Corridor Express Lanes Phase II (From I-10/I-15 Interchange in Ontario to Ford Street (Redlands); construct 2 express lanes in each direction from I-10/I-15 Incterchange to Californa Street, construct one express lane from California Street to FordStreet (Redlands), modify undercrossings, overcrossings, and reconstruct ramps and lane transitions within the project limits.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 08

SPONSOR: San Bernardino County Transportation Authority (SBCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Chad Costello

PHONE: (909) 884-8276 CALNET:

ASSEMBLY: 61, 62, 63

SENATE: 31, 32

CONGRESS: 41, 43

Implementing Agency: PAED - San Bernardino County Transpo; PSE - San Bernardino County Transpo; RW - San Bernardino County Transpo; CON - San Bernardino County Transpo

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
6	Official		EZECHLIN	Adoption - Carry Over	G-16-19	1,000		1,246,642		21,750			
5	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	1,000		452,873	11,930	21,750	49,206		
4	Official	04/26/12	RWILLIAM	Allocation - CTC Vote		1,000		488,613	11,930	11,560	27,714		
3	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			488,613	11,930	16,863	35,028		
2	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			867,000	13,110	10,500	22,874		
1	Official	06/26/08	SDHILLON	Amendment - New Project				867,000	13,110	10,500	22,874		

Fund Source 1 of 5 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT
PAED	04/26/2012	1,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,000								1,000
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						39,745			39,745
Others									
Total:	1,000					39,745			40,745

Fund Source 2 of 5 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: SBD Co Measure I

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	20,750								20,750
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						554,906			554,906
Others									
Total:	20,750					554,906			575,656

Fund Source 3 of 5 CMAQ CO - Capital Outlay

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						71,112			71,112
Others									
Total:						71,112			71,112

Fund Source 4 of 5 Local Funds CO - Capital Outlay

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						533,348			533,348
Others									
Total:						533,348			533,348

Fund Source 5 of 5 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0134K

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
STP Local					PA&ED								
					PS&E								
					R/W SUP								
					CON SUP								
Funding Agency					R/W								
San Bernardino County Transportation Authority (SBCTA)					CON					47,531			47,531
					Others								
					Total:					47,531			47,531

Project Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT	PA&ED	21,750								21,750
	PAED	1,000	PS&E									
	PSE		R/W SUP									
	rw		CON SUP									
	con		R/W									
			CON						1,246,642			1,246,642
			FTIPPE									
			Total:	21,750					1,246,642			1,268,392

******** Version 6 - 05/31/16 ********
Updated EA and Project ID per email dated 1/6/2017. -ez
******** RTIP Version 1 - 12/16/2015 ********
Adoption carryover with following changes:
1) Scope of work changed from HOV lanes to Express lanes.
2) Project limits changed to reflect the reduced scope i.e Phase 1 work only.
3) RIP PS&E and R/W reprogrammed to CON in FY 19/20.
4) Implementing agency for R/W changed from Department to SANBAG.
5) Local funding revised. Funding plan further revised to reflect Design and Build approach being adopted.
-aa/ ssd

******** Version 5 - 03/24/14 ********
Adoption carryover with following changes:
1) RIP CON deleted.
2) Programmed $27,815k RIP PS&E.
3) Programmed $11,930k RIP R/W
4) Revised funding plan for local funds.
-as/ ssd.

******** Version 4 - 04/20/2012 ********
CTC approved an allocation of $1,000k RIP PA&ED FY 11/12.-gv
******** Version 3 - 04/12/12 ********
******** RTIP Version 1 - 03/28/2012 ********
Adoption carryover with following changes:
1) Program $40,000 RIP to CON.
2) Update local funds plan.
-as/ ssd.

******** Version 2 - 06/15/10 ********
Adoption carryover with no changes. -dm/ ssd

^^^^^^^^ Version 1 - 06/20/2008 ^^^^^^^^
08/30/09 - Updated future CON needs via a backdoor entry. -ssd

6/20/08 - CTC approved 2008 STIP Technical Adjustment to add new project with $7,314k RIP PS&E in FY 11-12 per Resolution G-08-11 on 6/26/08 -mt/ssd

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0215C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0215C	34770	109-0000-0455

CT PROJECT ID: 0800000616

COUNTY: San Bernardino County

ROUTE: 58 PM: R0.0/R12.9

TITLE (DESCRIPTION):

Kramer Junction (In Kramer Junction, from the Kern County line to 7.5 miles east of the Route 395 junction. Realign highway and construct grade separations.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 98

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jim Robinson

PHONE: (909) 917-8839 CALNET: 8-670-4139

ASSEMBLY: 34

SENATE: 18

CONGRESS: 22, 25

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
12	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			139,427	18,387	8,600	8,000	4,756	15,668
11	Official		SDHILLON	Future Cons Funding				139,427	18,387	8,600	8,000	4,756	15,668
10	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			139,427	18,387	8,600	8,000	4,756	15,668
9	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			143,698	18,387	8,800	8,200	4,756	15,668
8	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			104,200	9,767	7,044	8,000	4,756	14,300
7	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			104,200	9,767	7,044	8,000	4,056	15,000
6	Official	06/07/07	DJACOBS	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06			120,960	9,337	7,044	8,000	4,056	9,000
5	Official	04/27/06	LCAGLE	Adoption - Carry Over	G-06-03			130,021	9,337	4,489	8,000	2,545	19,503
4	Official	08/05/04	LCAGLE	Adoption - Carry Over	G-04-07			114,777	9,337	4,489	8,000	2,545	17,216

Fund Source 1 of 1 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type
National Hwy System

Extension

VOTE DATE AMOUNT

Funding Agency
Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	8,600								8,600
PS&E	8,000								8,000
R/W SUP	4,756								4,756
CON SUP			7,800	4,700	3,168				15,668
R/W	18,387								18,387
CON			70,000	42,000	27,427				139,427
Others									
Total:	39,743		77,800	46,700	30,595				194,838

******** Version 12 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carryover with following changes:
1) CON spread over multi-year period to reflect
Construction Manager and General Contractor
(CMGC) mode of delivery.
-aa/ ssd

******** Version 11 - 10/15/2015 ********
CTC approved the project for future consideration of funding. -aa

******** Version 10 - 03/24/14 ********
Adoption carryover with following changes:
1) Delete $4,671 IIP TE for PA&ED, PS&E, and CON.
-as/ ssd

******** Version 9 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with following changes:
1) IIP PA&ED increased from $7,044k to $8,600k (including $200k IIP-TE))
2) Swapped $200k IIP PS&E w/ IIP-TE.
3) IIP R/W increased from $$9,767k to $18,387k.
4) IIP CON Support increased from $14,300k to $15,668k.
5) IIP CON increased from $104,200k to $139,427k (including $4,271k IIP-TE).
6) CON delayed to FY 16/17.
-gv/ ssd

******** Version 8 - 06/15/10 ********
Adoption carryover with following changes:
1) R/W Sup IIP increased from $4,056k to $4,756k.
2) CON Sup IIP reduced from $15,000k to $14,300k.
3) Construction delayed from FY 12/13 to 13/14.
-as/ ssd

******** Version 7 - 06/13/08 ********
06/12/08 - Adoption carryover with following changes:
1) Add new IIP funding for Construction Support and Construction Capital in FY 12/13.
2) Increase IIP funding for R/W. - ssd
******** Version 6 - 06/28/07 ********
Updated IIP funding consistent with 5/17/07 CTC staff recommendations; Scope revised per Fact & Funding Sheet dated 3/08/07 (per district, project is to be staged). - lc/ch
******** Version 5 - 06/13/06 ********
04/27/06 Delayed IIP R/W and R/W Sup from FY 06/07 to 08/09. Adjusted Future Funds.-Km/lc
******** Version 4 - 08/05/04 ********
08/12/04 Project carried over to 2004 STIP. -rdj
******** Version 3 - 09/18/2001 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

04/13/02 2002 ITIP proposed $8M FY 02/03 PS&E and FY 03/04 $2.545M RW Sup $9.337M RW . Staff Recommendation identified RW components in FY 06/07. Updated Future CON Funding and moved it to FY 06/07 (origl CON RTL FY 05/06). CTIPS matches Staff Recs -kmb

04/08/02 Funding year adjusted per CTC adoption. -rdj

******** Prior Versions ********

***** Legacy Analyst Comments Below *****
7/13/98 - update proj info for 98 STIP
9/16/98 added/corrected fund type and $ per type - PT

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0243K

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0243K	0J070	109-0000-2489

CT PROJECT ID: 0800000282

COUNTY: San Bernardino County

ROUTE: 215 PM: 0.7/2.0

TITLE (DESCRIPTION):

I-215/Barton Interchange Reconstruction (In the city of Grand Terrace. Reconstruct Barton Road interchange.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 08

SPONSOR: San Bernardino County Transportation Authority (SBCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Andrea Nieto

PHONE: (909) 884-8276 CALNET:

ASSEMBLY: 62, 63

SENATE: 31

CONGRESS: 41

Implementing Agency: PAED - San Bernardino County Transpo; PSE - Caltrans; RW - San Bernardino County Transpo; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
7	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	17,400		41,106	26,851	2,365	5,797	657	7,698
6	Official	05/21/14	SDHILLON	Allocation - CTC Vote		17,400		41,106	22,336	2,365	3,832		7,698
5	Official		SDHILLON	Future Cons Funding				41,106	22,336	2,365	3,832		7,698
4	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			41,106	22,336	2,365	3,832		7,698
3	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			51,794	19,206	1,139	3,290		
2	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13				24,379	832			
1	Official	05/29/08	SDHILLON	Adoption - New Project	G-08-08			38,824	28,665	832	3,727		

Fund Source 1 of 4 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT
rw	05/21/2014	17,400

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W	17,400								17,400
CON									
Others									
Total:	17,400								17,400

Fund Source 2 of 4 Local Funds — CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: SBD Co Measure I

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,365								2,365
PS&E	150								150
R/W SUP	100								100
CON SUP									
R/W	5,784								5,784
CON			15,561						15,561
Others									
Total:	8,399		15,561						23,960

Fund Source 3 of 4 RSTP — CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	909								909
R/W SUP									
CON SUP			7,698						7,698
R/W									
CON			25,545						25,545
Others									
Total:	909		33,243						34,152

Fund Source 4 of 4 Demo — CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	4,738								4,738
R/W SUP	557								557
CON SUP									
R/W	3,667								3,667
CON									
Others									
Total:	8,962								8,962

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0243K

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	17,400
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,365								2,365
PS&E	5,797								5,797
R/W SUP	657								657
CON SUP			7,698						7,698
R/W	26,851								26,851
CON			41,106						41,106
FTIPPE									
Total:	35,670		48,804						84,474

******** Version 7 - 05/31/16 ********
******** RTIP Version 1 - 12/16/2015 ********
Adoption carryover with following changes:
1) RIP Cons Support and RIP CON deleted.
2) Local funding revised.
-aa/ ssd

******** Version 6 - 06/03/2014 ********
CTC allocated $17,400k RIP R/W. -ssd

******** Version 5 - 05/15/2014 ********
CTC approved Future Consideration of Funding per Resolution E-14-18. -aa

******** Version 4 - 03/24/14 ********
Adoption carryover with following changes:
1) Changed implementing agency for CON to Caltrans and Delayed CON to FY 16/17.
2) Programmed $7,698 RIP CON Support and reduced CON by the same amount.
3) Revised funding plan for local funds.
-aa/ ssd.

******** Version 3 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with following changes:
1) Delayed R/W from FY 12/13 to FY 13/14.
1) Programmed $22,611k RIP CON.
-gv/ ssd.

******** Version 2 - 06/15/10 ********
Adoption carryover with following changes:
1) $3,727k RIP PS&E deleted.
2) R/W RIP reduced from $21,686k to $17,400k and also delayed to FY 12/13.
3) $38,824 RIP CON deleted.
-dm/ ssd

******** Version 1 - 06/13/08 ********
06/12/08 - Adoption new project. - sk/ssd

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0260B

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	0260B	34040K	109-0000-1293

CT PROJECT ID: 0800000610

COUNTY: San Bernardino County

ROUTE: 395

PM: R4.0/48.0

TITLE (DESCRIPTION):

Route 395 Widening (In Victorville from Route 15 395 junction to south of Farmington Road. Environmental study only.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 02

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Joe Meraz

PHONE: (909) 388-7165 CALNET:

ASSEMBLY: 34, 36, 59

SENATE: 17, 18

CONGRESS: 25, 41

Implementing Agency: PAED - Caltrans PSE - RW - CON -

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
8	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19			1,961,160	189,420	4,769			
7	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06			1,961,160	189,420	14,000			
6	Official	03/29/12	SDHILLON	Adoption - Carry Over	G-12-05			1,961,160	189,420	14,000			
5	Official	05/20/10	SDHILLON	Adoption - Carry Over	G-10-13			1,961,160	189,420	14,000			
4	Official	05/29/08	SDHILLON	Adoption - Carry Over	G-08-08			1,961,160	189,420	14,000			
3	Official	04/27/06	LCAGLE	Adoption - Carry Over	G-06-03					14,000			
2	Official	08/05/04	LCAGLE	Adoption - Carry Over	G-04-07					14,000			
1	Official	04/04/02	KBALAJI	Adoption - New Project	G-02-04			635,420	149,636	14,000	57,000	31,422	88,458

Fund Source 1 of 6 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,363								1,363
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,363								1,363

Fund Source 2 of 6 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Inyo County Local Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	681								681
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	681								681

Fund Source 3 of 6 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Mono County Local Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	681								681
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	681								681

Fund Source 4 of 6 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Kern Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	681								681
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	681								681

Fund Source 5 of 6 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 0260B

(Dollars in Thousands)

Fund Type	Extension	VOTE DATE AMOUNT										
State Cash			PA&ED	1,363								1,363
			PS&E									
			R/W SUP									
			CON SUP									
Funding Agency			R/W									
Caltrans			CON									
			Others									
			Total:	1,363								1,363

Fund Source 6 of 6 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Future Funds			PA&ED									
			PS&E									
			R/W SUP									
			CON SUP									
Funding Agency			R/W							189,420		189,420
			CON							1,961,160		1,961,160
			Others									
			Total:							2,150,580		2,150,580

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED	4,769								4,769
PSE		PS&E									
		R/W SUP									
		CON SUP									
rw		R/W							189,420		189,420
con		CON							1,961,160		1,961,160
		FTIPPE									
		Total:	4,769						2,150,580		2,155,349

******** Version 8 - 05/31/16 ********
******** RTIP Version 1 - 01/11/2016 ********
Adoption carry over to close-out , with the remaining programming reflecting incurred/sunk costs.
-aa/ ssd.

******** Version 7 - 03/24/14 ********
Adoption carryover with no changes. -as/ ssd

******** Version 6 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with no changes. -gv/ ssd

******** Version 5 - 06/15/10 ********
Adoption carryover with no changes. -as/ ssd

******** Version 4 - 06/13/08 ********
08/30/09 - Updated future CON needs via a backdoor entry. -ssd

06/12/08 - Adoption carryover with no changes. - ssd
******** Version 3 - 06/13/06 ********
04/27/06 Adoption carryover with no changes.-Km/lc
******* Version 2 - 08/05/04 ********
07/26/04 Revised project to Environmental Study Only. -lc

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
^^^^^^^^ Version 1 - 01/14/2002 ^^^^^^^^
04/18/02 2002 STIP proposed $4M from IIP and $4M from RIP for PAED FY 02/03. Kern, Inyo and Mono county contributed $2M each for PAED in FY 02/03 which is not shown as separate projects in CTIPS to avoid double counting in Reports. CTIPS matches Staff Recommendation -kmb

04/02/02 Verified amounts, matches CTC staff recs- rdj
01/14/02
Phase (1) 6 Lane freeeway from I-15 to SR-18
Phase (2) 4 Lane freeway from SR-18 to Purple Sage St
Phase (3) 4 Lane expressway from Purple Sage St to Farmington Rd
Add project per 2002 ITIP. keagan

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 1190

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	1190		109-0000-3782

CT PROJECT ID:

COUNTY: San Bernardino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Monte Vista Avenue Grade Separation at UPRR Line (In the City of Montclair construct grade separation at Monte Vista Avenue/Union Pacific Railroad and associated roadway improvements to provide four lanes to traffic and a connector between Monte Vista Avenue and State Street. Pre-construction components previously funded with a combination of Local, Federal and other State funding. (TCIF #120))

ELEMENT: Local Assistance MPO ID: 9 LAW: 15

SPONSOR: San Bernardino County Transportation Authority (SBCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Brian Smith

PHONE: (909) 884-8276 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Montclair, City of; PSE - Montclair, City of; RW - Montclair, City of; CON - San Bernardino County Transpo

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	08/18/16	LSHEPARD	Allocation - CTC Vote		2,113		26,685					
2	Official	08/18/16	LSHEPARD	Amendment - Cost/Scope/Sch. Change				26,685					
1	Official	03/17/16	LSHEPARD	Amendment - New Project				22,753					

Fund Source 1 of 6 State Bond — LA - Local Assistance

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	08/18/2016	2,113

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,113								2,113
Others									
Total:	2,113								2,113

Fund Source 2 of 6 Local Funds — LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: SBD Co Measure I

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,029								2,029
Others									
Total:	2,029								2,029

Fund Source 3 of 6 Demo — LA - Local Assistance

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	14,715								14,715
Others									
Total:	14,715								14,715

Fund Source 4 of 6 Local Funds — LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: City Funds

Funding Agency: Montclair, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,752								1,752
Others									
Total:	1,752								1,752

Fund Source 5 of 6 Local Funds — LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 1190

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
Local Transportation Funds					PA&ED								
					PS&E								
					R/W SUP								
					CON SUP								
Funding Agency					R/W								
San Bernardino County Transportation Authority (SBCTA)					CON	1,076							1,076
					Others								
					Total:	1,076							1,076

Fund Source 6 of 6 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Local Transportation Funds					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON	5,000								5,000
					Others									
					Total:	5,000								5,000

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED									
PSE		PS&E									
rw		R/W SUP									
con	2,113	CON SUP									
		R/W									
		CON	26,685								26,685
		FTIPPE									
		Total:	26,685								26,685

******** Version 3 - 11/01/2016 ********
CTC approved allocation of $2,113K TCIF for Construction. -ls
******** Version 2 - 08/24/2016 ********
CTC approved an amendment to update funding plan and delivery schedule. – aa
^^^^^^^^ Version 1 - 04/15/2016 ^^^^^^^^
CTC added TCIF #120 project to the TCIF program and approved the baseline agreement. -ssd

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 9811

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
08	9811		109-0000-0443

CT PROJECT ID: 0816000158

COUNTY: San Bernardino County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 9 LAW: 98

SPONSOR: San Bernardino County Transportation Authority (SBCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Andrea Zureick

PHONE: (909) 884-8276 CALNET:

ASSEMBLY: 34, 36, 59, 60, 61, 62, 63, 65

SENATE: 17, 18, 29, 31, 32

CONGRESS: 25, 26, 41, 42, 43

Implementing Agency: PAED - PSE -

RW - CON - San Bernardino County Transpo

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
31	Official	06/29/16	EZECHLIN	Allocation - CTC Vote		12,010		14,550					
30	Official	05/18/16	SDHILLON	Adoption - Carry Over	G-16-19	10,740		14,550					
29	Official	08/27/15	SDHILLON	Allocation - CTC Vote		10,740		14,550					
28	Official	06/25/14	SDHILLON	Allocation - CTC Vote		9,540		14,550					
27	Official	03/20/14	SDHILLON	Adoption - Carry Over	G-14-06	8,340		14,550					
26	Official	08/06/13	SDHILLON	Allocation - CTC Vote		8,340		12,540					
25	Official	09/27/12	SDHILLON	Allocation - CTC Vote		7,140		12,540					
24	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	5,940		12,540					
23	Official	08/11/11	RWILLIAM	Allocation - CTC Vote		5,940		9,840					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
San Bernardino County Transportation Authority (SBCTA)

Extension

VOTE	DATE	AMOUNT
con	07/20/2006	570
con	07/26/2007	570
con	07/24/2008	1,200
con	10/15/2009	1,200
con	07/01/2010	1,200
con	08/11/2011	1,200
con	09/27/2012	1,200
con	08/06/2013	1,200
con	06/25/2014	1,200
con	08/27/2015	1,200
con	06/29/2016	1,270

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	10,740	1,270	1,270	1,270					14,550
Others									
Total:	10,740	1,270	1,270	1,270					14,550

******** Version 31 - 07/11/2016 ********
CTC approved an allocation of $1,270k RIP Con FY 16/17. - aa
******** Version 30 - 05/31/16 ********
******** RTIP Version 1 - 12/16/2015 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 29 - 08/24/2015 ********
CTC approved an allocation of $1,200k RIP Con FY 15/16. -aa
******** Version 28 - 06/18/2014 ********
CTC approved an allocation (Advancement) of $1,200k RIP Con FY 14/15. -aa

******** Version 27 - 03/24/14 ********
Adoption carryover with updated funding for FY 16/17 and with new funding for FY 17/18 and FY 18/19.

******** Version 26 - 07/31/2013 ********
CTC allocated $1,200k RIP CON FY 13/14. -as/ ssd

******** Version 25 - 09/20/2012 ********
CTC allocated $1,200k RIP CON FY 12/13. -as/ ssd

******** Version 24 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carryover with updated funding for FY 12/13-14/15 along with new funding for FY 15/16 and FY 16/17. -gv/ ssd

******** Version 23 - 08/03/2011 ********
CTC allocation of $1,200k RIP CON FY 11/12. -db
******** Version 22 - 10/28/2010 ********
CTC allocated $1,200k RIP CON. -ssd

******** Version 21 - 06/15/10 ********
Adoption carryover with updated funding for FY 12/13 along with new funding for FY 13/14 and FY 14/15. -dm/ ssd

******** Version 20 - 10/01/2009 ********
CTC allocation of $1,200k RIP CON FY 09-10 per Resolution FP-09-12 on 10/15/2009. - ch
******** Version 19 - 07/03/2008 ********
7/3/08 - CTC allocation of $1,200K RIP CON FY08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt
******** Version 18 - 06/13/08 ********
06/12/08 - Adoption carryover with updated funding for FYs 08/09-10/11 along with new funding for FY 11/12 and FY 12/13. - sk/ssd
******** Version 17 - 07/26/2007 ********
CTC allocated $570k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 16 - 07/31/2006 ********
07/31/06 CTC allocation of $570K FY 06/07 CON per resolution FP-06-08, on 07/20/06. -lc
******** Version 15 - 06/13/06 ********
05/05/06 Revised FY 06/07, 07/08 and 08/09. Added $592K in FY 09/10 and 10/11. CTIPs matches Brewer. -lc
******** Version 14 - 09/07/2005 ********
09/07/05 CTC allocation of $570k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -lc
******** Version 13 - 03/03/2005 ********
03/03/05 CTC allocation of $570k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 12 - 08/05/04 ********
06/14/04 Funds added to PPM. lc
******** Version 11 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $632k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 1110. -rdj
******** Version 10 - 08/18/2003 ********
08/18/03 CTC allocation of $632k CON moved to pending allocation list. -rdj
******** Version 9 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON $632K. Loc Asst project number PPM036053(053).
******** Version 8 - 10/11/2002 ********
10/11/2002 Delegated Allocation dated 07/01/2001 per resolution G-01-11 for CON $734K. Loc Asst project number PPM026053(052).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/10/02 ********
04/17/02 2002 RTIP reduced FY 02/03 & 03/04 $ from $734 to $632 each, added $632 FY 04/05, $632 FY 05/06 and $633 FY 06/07. CTIPS matches 2002 STIP Staff Recommendation -kmb

******** RTIP Version 1 - 03/08/2002 ********
04/03/02 Updated prior funding info, Verified amounts, matches CTC staff recs- rdj
03/08/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
REQUEST STATE ONLY FUNDS
******** Version 6 - 06/27/2001 ********
07/02/01 OLP Deleg Alloc per Resoln G-01-06 Ref # PPM01-6053(050) eff 5/24/01 for $733k in CON. Allocation reported in Jul-01 CTC meeting. --LG/kmb

******** Prior Versions ********
5/24/99 RTIP augmentation (G-99-07, approved 3-29-99) added more $ in FY 00, 01, 02 ,03 & 04 - kmb

6/9/99: Found out that the first 424,000 was allocated on 07-16-98 through DTP-98-01 kmb

7/19/99 Changed the vote date in RF only for the $424,000 from 7/16/98 to 09/07/98 per Local Assistance Delegation letter dated June 17, 1999 (Delegation per DTP-98-01)
Ref# PPM98-6200(012)
Delegated Alloc No. 1998/1999-88- kmb

5/4/00 CTIPS, RF and Brewer's sheet matched. -KL

7/20/00 Delegated allocation No. 1999/2000-458, PPM00-6053(039), effective 4/25/00 allocated $563k in FY 99/00 CON, RIP $, state only funds. -KL

1/5/01 Added $683k in RIP funds from the 2000 RTIP for FY 00/01 thru 03/04. Match Brewer's sheet. -KL

2016 State Transportation Improvement Program

San Bernardino County

Document Year 2016

PPNO: 9811

(Dollars in Thousands)

***** Legacy Analyst Comments Below *****
7/22/98 update for 98 STIP - new project - PA/JMH
9/16/98 added July vote-PT
9/16/98 added/corrected fund type and $ per type - PT
12/14/00 Added RIP funds from the 2000 RTIP. pt

2016 State Transportation Improvement Program

Inyo County

Document Year 2016

PPNO: 0170

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	0170	21340	130-0000-0638

CT PROJECT ID: 0900000030

COUNTY: Inyo County

ROUTE: 395 PM: 29.2/41.8

TITLE (DESCRIPTION):

Olancha and Cartago Expressway (Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 99

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Cedrik Zemitis

PHONE: (760) 872-5250 CALNET: 8-422-4338

ASSEMBLY: 34

SENATE: 18

CONGRESS: 25

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
12	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			80,400	13,518	6,185	5,128	3,032	8,100
11	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			80,400	13,518	6,872	5,128	3,032	8,100
10	Official		RWILLIAM	Budget Update				114,649	13,518	6,872	5,128	3,032	5,900
9	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			118,589	13,518	6,872	5,128	3,032	5,900
8	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			118,589	13,518	6,872	5,128	3,032	5,900
7	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			118,589	13,518	6,872	5,128	3,032	5,900
6	Official	06/07/07	DJACOBS	Amendment - Cost/Scope/Sch. Change	STIP1B-P-06				13,518	5,064	6,938	3,032	
5	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07					1,152	1,808		
4	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			65,807	8,354	1,152	3,038	1,608	2,969

Fund Source 1 of 8 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Inyo County Local Transportation Commission

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,051								2,051
R/W SUP	1,213								1,213
CON SUP									
R/W	5,407								5,407
CON									
Others									
Total:	8,671								8,671

Fund Source 2 of 8 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Kern Council of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	513								513
R/W SUP	303								303
CON SUP									
R/W	1,352								1,352
CON									
Others									
Total:	2,168								2,168

Fund Source 3 of 8 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Mono County Local Transportation Commission

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	513								513
R/W SUP	303								303
CON SUP									
R/W	1,352								1,352
CON									
Others									
Total:	2,168								2,168

Fund Source 4 of 8 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Extension | VOTE | DATE | AMOUNT

Funding Agency: Inyo County Local Transportation Commission

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,749								2,749
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,749								2,749

Fund Source 5 of 8 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Inyo County

Document Year 2016

PPNO: 0170

(Dollars in Thousands)

Fund Type	Extension	VOTE DATE AMOUNT									
State Cash			PA&ED	687							687
			PS&E								
			R/W SUP								
			CON SUP								
Funding Agency			R/W								
Kern Council of Governments			CON								
			Others								
			Total:	687							687

Fund Source 6 of 8 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
National Hwy System			PA&ED									
			PS&E	2,051								2,051
			R/W SUP	1,213								1,213
			CON SUP									
Funding Agency			R/W	5,407								5,407
Caltrans			CON									
			Others									
			Total:	8,671								8,671

Fund Source 7 of 8 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
State Cash			PA&ED	2,749								2,749
			PS&E									
			R/W SUP									
			CON SUP									
Funding Agency			R/W									
Caltrans			CON									
			Others									
			Total:	2,749								2,749

Fund Source 8 of 8 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Future Funds			PA&ED									
			PS&E									
			R/W SUP									
			CON SUP							8,100		8,100
Funding Agency			R/W									
			CON							80,400		80,400
			Others									
			Total:							88,500		88,500

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED	6,185								6,185
PSE		PS&E	5,128								5,128
rw		R/W SUP	3,032								3,032
con		CON SUP							8,100		8,100
		R/W	13,518								13,518
		CON							80,400		80,400
		FTIPPE									
		Total:	27,863						88,500		116,363

******** Version 12 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over , Del INYO,Kern, MNO RIP & IIP CON, per 8/11/15 PPR. - aa
******** Version 11 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 10 - 04/24/2013 ********
Updated Con future need based on 4/24/13 e-mail from District - rw
******** Version 9 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 8 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 7 - 06/13/08 ********
Updated per 2008 STIP Adoption Resolution G-08-08 - rw
Copied from 2006 STIP. Updated COS funding per 11/8/07 STIP COS report. Con capital cost from Cedrik Zemitis on 12/14/07 - rw
******** Version 6 - 06/28/07 ********
Updated IIP and RIP funding consistent with the 2006 STIP Augmentation Staff Recommendations Attachment B (Late Changes and Clarifications). - ch
******** Version 5 - 08/05/04 ********
07/14/04 Project removed from RTIP, expended project development funds to remain. -lan

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 4 - 09/20/2001 ********
04/02/02 Verified amounts, matches CTC staff recs. rdj/lg

01/15/02 Update funding per 2002 ITIP kme
Jointly funded project: 40% IIP, 60% RIP (Inyo Co 40%; Mono Co 10%; Kern Co 10%) keagan

9/18/01 Updated future needs, revised KP & new PM's name, per 2002 ITIP nomination sheet. --SN
******** Prior Versions ********
7/15/99 new project from 98 ITIP Augmentation, Amend. 98S-40, -pt
7/23/99 - Due to round off errors, the total programmed in E&P is $1,152k instead of $1,153. Jointly funded project: 40% IIP, 60% RIP (Inyo Co 40%; Mono Co 10%; Kern Co 10%).--SN
8/20/99-Input into CTIPS per RF /jc
5/19/00 -Technical correction on 98S-40: corrected local contributors in CTIPS to RIP funds from Mono & Kern counties. Also increased end post mile from 41.6 to 41.8, as approved by new PM, Dave Grah, dated 2/2/00. --SN
12/7/00 - 2000 STIP programmed PS&E component in FY 03/04. IIP 40%; RIP: Inyo Co 40%, Mono Co 10%, Kern Co 10%. --SN

***** Legacy Analyst Comments Below *****

2016 State Transportation Improvement Program

Inyo County

Document Year 2016

PPNO: 0170A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	0170A	21342	130-0000-2526

CT PROJECT ID:

COUNTY: Inyo County

ROUTE: 395 PM: 29.2/41.8

TITLE (DESCRIPTION):

Olancha and Cartago Archaeological Pre-Mitigation (Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Archaeological pre-mitigation for the Olancha Cartago Expressway project.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Cedrik Zemitis

PHONE: (760) 872-5250 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			5,000					
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			5,000					

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Inyo County Local Transportation Commission

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				2,000					2,000
Others									
Total:				2,000					2,000

Fund Source 2 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Kern Council of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				500					500
Others									
Total:				500					500

Fund Source 3 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Mono County Local Transportation Commission

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				500					500
Others									
Total:				500					500

Fund Source 4 of 4 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				2,000					2,000
Others									
Total:				2,000					2,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				5,000					5,000
FTIPPE									
Total:				5,000					5,000

2016 State Transportation Improvement Program

Inyo County

Document Year 2016

PPNO: 0170A

(Dollars in Thousands)

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 8/11/15 PPR. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw
Split from PPNO 0170 - rw

2016 State Transportation Improvement Program

Inyo County

Document Year 2016

PPNO: 1010

(Dollars in Thousands)

DIST: 09	PPNO: 1010	EA:	CTIPS ID: 130-0000-0259
CT PROJECT ID:	0914000059		
COUNTY: Inyo County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Inyo County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Courtney Smith

PHONE: (760) 878-0201 CALNET: 8-627-0681

ASSEMBLY: 34

SENATE: 18

CONGRESS: 25

Implementing Agency: PAED - PSE -

RW - CON - Inyo County Local Transportatic

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
26	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	1,969		2,569					
25	Official	12/09/15	DALKEBUL	Allocation - CTC Vote		1,969		2,569					
24	Official	08/20/14	DALKEBUL	Allocation - CTC Vote		1,769		2,569					
23	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,569		2,569					
22	Official	10/08/13	RWILLIAM	Allocation - CTC Vote		1,569		2,240					
21	Official	10/24/12	RWILLIAM	Allocation - CTC Vote		1,369		2,240					
20	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,249		2,240					
19	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		1,249		1,765					
18	Official	09/23/10	EZECHLIN	Allocation - CTC Vote		1,149		1,765					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Inyo County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	66
con	10/08/1999	66
con	10/31/2002	117
con	02/26/2004	100
con	03/03/2005	100
con	03/16/2006	100
con	06/07/2007	100
con	05/29/2008	100
con	12/11/2008	200
con	08/13/2009	100
con	09/23/2010	100
con	08/11/2011	100
con	10/24/2012	120
con	10/08/2013	200
con	08/20/2014	200
con	12/09/2015	200

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,969	200	200	200					2,569
Others									
Total:	1,969	200	200	200					2,569

******** Version 26 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 11/12/15 PPR. - aa
******** Version 25 - 12/09/2015 ********
CTC approved an allocation of $200k RIP Con FY 15/16. - aa
******** Version 24 - 08/20/2014 ********
CTC approved an allocaiton of $200k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 0913000012. New 0914000059. -gv
******** Version 23 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 22 - 09/26/2013 ********
CTC approved an allocation of $200k RIP CON FY 13/14 per Resolution FP-13-20. -gv
******** Version 21 - 10/15/2012 ********
CTC allocation of $120 RIP CON FY 12/13. -as
******** Version 20 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 19 - 08/03/2011 ********
CTC allocation of $100k RIP CON FY 11/12. -db
******** Version 18 - 10/01/2010 ********
CTC approves allocation of $100k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -lh
******** Version 17 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 16 - 08/12/2009 *******
8/12/09 - CTC allocation of $100,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
******** Version 15 - 12/01/2008 ********
12/1/08 - CTC allocation of $200K RIP CON FY 08/09 per Resolution FP-08-23 on 12/11/08. jp
******** Version 14 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 13 - 05/06/2008 ********
05/06/08 - CTC allocation of $100K RIP CON FY 07/08 per Resolution FP-07-74 on 05/29/08. jp
******** Version 12 - 06/29/2007 ********
CTC allocated $100k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch
******** Version 11 - 06/13/06 ********
05/19/06 Program $300k RIP CON ($100k in FY 08/09, $100k in FY 09/10 and $100k in FY 10/11). me
******** Version 10 - 03/06/2006 ********
03/06/06 CTC allocation of $100k FY 05/06 CON for PPM per resolution FP-05-66, on 03/16/06.-Km
******** Version 9 - 03/03/2005 ********
03/03/05 CTC allocation of $100k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 8 - 08/05/04 ********
07/07/04 Program additional $50k CON in FY 04/05, 05/06 and 06/07 and program $100k FY 07/08 CON. -lan
******** Version 7 - 02/27/2004 ********
02/27/04 CTC allocation of $100k FY 03/04 CON per resolution FP-03-33, on 02/26/04. Remaining $17k is moved to pending allocation list. -rdj
******** Version 6 - 03/05/2003 ********
3/5/03 Confirmed that FYs 00/01 & 01/02 funds indeed lapsed & not allocated. --SN
7/1/02 Deleted lapsed funds, $67k in FY 00/01 and $67k in FY 01/02. --SN
******** Version 5 - 03/05/2003 ********
03/05/2003 Delegated Allocation dated 10/31/2002 per resolution G-01-11 for CON $117K. Loc Asst project number PPM036134(003).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 4 - 04/09/02 ********
4/18/02 verified. lg
04/02/02 Updated funding information. Verified amounts, matches CTC staff recs- rdj
******** Prior Versions ********
7/19/99 - The PPNO for this project was listed as #1000 in the RTIP Augmentation (March 99). However, the original 1998 Adopted STIP (June 98) listed PPNO #1010 for this project, and #1000 has been used for a Transit project in Inyo. Therefore, #1010 is retained for this project, and CTC staff will be informed accordingly. -- SN

***** Legacy Analyst Comments Below *****
8/3/98 update info for 98 STIP - new project
8/17/98-Added L-1, Prog Yr
PPNO = duplicate. Talked to Birmingham-he will assign new # and include in corrections due 8/25
8/24/98-correct spelling of project mgr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
10/27/99 OLA Deleg Alloc 1999/2000-38 eff 10/8/99--ref# PPM99-6134(002) CON @ $66k. pt

2016 State Transportation Improvement Program

Inyo County

Document Year 2016

PPNO: 2569

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	2569	10920	130-0000-1981

CT PROJECT ID: 0900000203

COUNTY: Inyo County

ROUTE: PM: /

TITLE (DESCRIPTION):

Seibu to School Bike Path (In Bishop Paiute Reservation and Bishop, from the east end of Seibu Lane to the north side of Elm and Pine Elementary Schools, with connection to Keough Street. Construct Class I bike path.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 08

SPONSOR: Bishop, City of

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: David Grah

PHONE: (760) 873-8458 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Bishop, City of; PSE - Bishop, City of; RW - Bishop, City of; CON - Bishop, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
9	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	103		480		103			
8	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	103		480		103			
7	Official	06/30/13	RWILLIAM	Fund Lapse - TUF - CON		103		557	155	103	48		
6	Official	06/30/12	RWILLIAM	Fund Lapse - TUF - R/W		103		586	155	103	48		
5	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	103		586	182	103	56		
4	Official	01/20/11	RWILLIAM	Allocation - CTC Vote		103		586	182	103	56		
3	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13	53		586	182	103	56		
2	Official	08/28/08	RWILLIAM	Allocation - CTC Vote		53		586	182	53	56		
1	Official	05/29/08	RWILLIAM	Adoption - New Project	G-08-08			586	182	53	56		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.731 - RIP TE - Regional Share of STIP TE (Off

Fund Type
STP Enhancements

Funding Agency
Inyo County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	08/28/2008	53
PAED	01/20/2011	50

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	103								103
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			480						480
Others									
Total:	103		480						583

******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 11/12/15 PPR. - aa
******** Version 8 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 7 - 06/28/2013 ********
$29k 12/13 RIP TE Con lapsed 6/30/13 - rw
******** Version 6 - 07/18/2012 ********
$27k RIP RW and $8k RIP PSE lapsed 6/30/12 - rw
******** Version 5 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 4 - 01/19/2011 ********
CTC allocated $50k RIP TE PA&ED FY 10/11. -db
******** Version 3 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 2 - 08/27/2008 ********
8/27/08 - CTC allocation of $53K RIP TE PA&ED FY 08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 1 - 06/13/08 ********
Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Mono County

Document Year 2016

PPNO: 2003

(Dollars in Thousands)

DIST: 09	PPNO: 2003	EA:	CTIPS ID: 130-0000-0279
CT PROJECT ID:	0915000057		
COUNTY: Mono County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Mono County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Gerry LeFrancois

PHONE: (760) 924-1810 CALNET: 8-627-0681

ASSEMBLY: 25

SENATE: 1

CONGRESS: 25

Implementing Agency: PAED - PSE -

RW - CON - Mono County Local Transportat

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
31	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	3,170		3,575					
30	Official	08/27/15	DALKEBUL	Allocation - CTC Vote		3,170		3,705					
29	Official	10/08/14	DALKEBUL	Allocation - CTC Vote		3,040		3,705					
28	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	2,910		3,705					
27	Official	01/29/14	RWILLIAM	Allocation - CTC Vote		2,910		3,370					
26	Official	06/30/13	RWILLIAM	Fund Lapse - TUF - CON		2,780		3,370					
25	Official	06/27/12	RWILLIAM	Allocation - CTC Vote		2,780		3,500					
24	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	2,530		3,500					
23	Official	06/23/11	RWILLIAM	Allocation - CTC Vote		2,530		3,236					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	103
con	10/08/1999	136
con	02/20/2001	193
con	07/01/2001	195
con	09/13/2002	253
con	02/26/2004	100
con	03/03/2005	100
con	03/16/2006	100
con	06/07/2007	100
con	05/29/2008	300
con	05/14/2009	350
con	08/13/2009	350
con	06/23/2011	250
con	06/27/2012	250
con	01/29/2014	130
con	10/08/2014	130
con	08/27/2015	130

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,170	135	135	135					3,575
Others									
Total:	3,170	135	135	135					3,575

******** Version 31 - 05/31/16 ********
******** RTIP Version 1 - 12/30/2015 ********
Adoption carry over per 2/18/16 PPR. - aa
******** Version 30 - 08/24/2015 ********
CTC approved an allocation of $130k RIP Con FY 15/16. -aa
******** Version 29 - 09/30/2014 ********
CTC approved an alloction of $130k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 0912000071. -gv
******** Version 28 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 27 - 01/27/2014 ********
CTC approved an allocation of $130k RIP CON FY 13/14 per Resolution FP-13-38. -gv
******** Version 26 - 06/28/2013 ********
$130k 12/13 RIP Con lapsed 6/30/13 - rw
******** Version 25 - 06/21/2012 ********
CTC approved an allocation of $250k RIP CON FY 11/12. -gv
******** Version 24 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 23 - 06/20/2011 ********
CTC allocation of $250k RIP CON FY 10/11. - db
******** Version 22 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 21 - 08/12/2009 ********
8/12/09 - CTC allocation of $350,000 RIP CON FY 09/10 per Resolutoin FP-09-04 on 8/13/09. jp
******** Version 20 - 05/14/2009 ********
05/14/2009 - CTC allocation of $350k RIP CON FY 08/09 per Resolution FP-08-48 on 5/14/09. jp
******** Version 19 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 18 - 06/03/2008 ********
06/03/08 - CTC allocation of $300K RIP CON FY 07/08 per Resolution FP-07-74 on 05/29/08. jp
******** Version 17 - 06/29/2007 ********
CTC allocated $100k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch
******** Version 16 - 06/28/07 ********
Updated RIP funding consistent with 5/17/07 CTC staff recommendations. - ch
******** Version 15 - 06/13/06 ********
05/26/06 Program $100k RIP CON in FY 09/10 and $100k RIP CON in FY 10/11. -lan
******** Version 14 - 03/06/2006 ********
03/06/06 CTC allocation of $100k FY 05/06 CON for PPM per resolution FP-05-66, on 03/16/06.-Km
******** Version 13 - 03/03/2005 ********
03/03/05 CTC allocation of $100k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 12 - 08/05/04 ********
06/29/04 Unprogram $153 of FY 04/05 and 05/06, $154 of FY 05/07 CON and program FY 07/08 and 08/09. -lan
******** Version 11 - 03/02/2004 ********
03/02/04 CTC allocation of $100k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 10 - 01/22/2004 ********
01/22/04 CTC allocation request of $253k FY 03/04 RIP CON is moved to the pending allocation list. -rdj
******** Version 9 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 09/13/2002 per resolution G-01-11 for CON $253K. Loc Asst project number PPM036142(005).
******** Version 8 - 07/26/2002 ********
07/26/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, respread: FY 02/03 and 03/04 reduced by $93k each; FY 04/05, 05/06, and 06/07 increased by $62k each. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/18/02 ********
Verified. -lg
04/08/02 Funding updated per CTC adoption. -rdj
******** Version 6 - 11/07/2001 ********
10/3/01 CTC Book Item 2.5f.(8), Delegated Allocation 7/1/01 for $195k CON under G-01-06. --SN
******** Version 5 - 06/20/2001 ********
6/20/01 Delegated Allocation 2/20/01 for $193k CON under G-01-06, CTC Book Item 2.5f.(9) 5/2/01. pt
******** Prior Versions ********
8/3/98 update info for 98 STIP - new project
8/24/98-correct spelling of project mgr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
6/10/99 - Updated per RTIP Augmentation G-99-07. --SN
10/27/99 OLA Deleg Alloc 1999/2000-115 eff 10/8/99--ref# PPM99-6142(002) CON @ $136k. pt
12/6/00 Added new RIP funds in 2000 RTIP. pt

2016 State Transportation Improvement Program

Mono County

Document Year 2016

PPNO: 2566

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	2566	T298TD	130-0000-1990

CT PROJECT ID: 0914000047

COUNTY: Mono County

ROUTE: PM: /

TITLE (DESCRIPTION):

Transit Vehicle Replacement (Bus purchases for Eastern Sierra Transit Authority.)

ELEMENT: Mass Transit MPO ID: 30 LAW: 08

SPONSOR: Mono County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Gerry Le Francois

PHONE: (760) 924-1810 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Mono County Local Transportat; PSE - Mono County Local Transportat; RW - Mono County Local Transportat; CON - Mono County Local Transportat

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
11	Official	06/29/16	DALKEBUL	Allocation - CTC Vote		892		892					
10	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	692		892					
9	Official	03/26/15	DALKEBUL	Allocation - CTC Vote		692		892					
8	Official	05/21/14	DALKEBUL	Allocation - CTC Vote		492		892					
7	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	402		892					
6	Official	06/11/13	RWILLIAM	Allocation - CTC Vote		402		582					
5	Official	06/27/12	RWILLIAM	Allocation - CTC Vote		312		582					
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	164		582					
3	Official	06/23/11	RWILLIAM	Allocation - CTC Vote		164		582					

Fund Source 1 of 2 RIP MT - Mass Transit

30.10.070.626 - Rolling Stock

Fund Type: Public Transportation Account

Funding Agency: Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	06/23/2011	164
con	06/27/2012	148
con	06/11/2013	90
con	05/21/2014	90

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	492								492
Others									
Total:	492								492

Fund Source 2 of 2 RIP MT - Mass Transit

30.10.070.626 - Rolling Stock

Fund Type: National Hwy System

Funding Agency: Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	03/26/2015	200
con	06/29/2016	200

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	400								400
Others									
Total:	400								400

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	892

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	892								892
FTIPPE									
Total:	892								892

******** Version 11 - 07/13/2016 ********
CTC approved an allocation of $200k RIP Con PTA Funds FY 15/16. - aa
******** Version 10 - 05/31/16 ********
******** RTIP Version 1 - 05/06/2016 ********
Adoption carry over per Staff Recommendations. - aa
******** Version 9 - 03/19/2015 ********
CTC approved an allocation of $200k RIP Con FY 14/15 .-aa
******** Version 8 - 04/11/2014 ********
CTC approved an allocation of $90k RIP CON FY 13/14 per Resolution MFP-13-06. -gv
******** Version 7 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 6 - 06/18/2013 ********
CTC Approved an allocation of $90k RIP CON FY 11/12. -gv
******** Version 5 - 06/20/2012 ********
CTC approved an allocation of $148k RIP CON FY 11/12. -gv
******** Version 4 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 3 - 06/20/2011 ********
CTC allocated $164k FY 10/11 RIP PTA Con on 6/23/11 - rw
******** Version 2 - 06/15/10 ********
Adoption; carry over; RIP increased and reprogrammed. dm

******** Version 1 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Mono County

Document Year 2016

PPNO: 2595

(Dollars in Thousands)

DIST: 09	PPNO: 2595	EA:	CTIPS ID: 130-0000-2349
CT PROJECT ID:	0914000044		
COUNTY: Mono County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Meridian Roundabout and Signal Relocation (In Mammoth Lakes, at the intersection of Meridian Blvd and Minaret Road. Construct roundabout and relocate existing signal to the intersection of Meridian Blvd and Sierra Park Road.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12
SPONSOR: Town of Mammoth Lakes
MPO: Rural Non-MPO
CORRIDOR:
PRJ MGR: Peter Bernasconi
PHONE: (760) 934-8989 CALNET:

ASSEMBLY: 25
SENATE: 1
CONGRESS: 25

Implementing Agency: PAED - Town of Mammoth Lakes; PSE - Town of Mammoth Lakes; RW - Town of Mammoth Lakes; CON - Town of Mammoth Lakes

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	35		2,610		5	35		
3	Official	05/21/14	EZECHLIN	Allocation - CTC Vote		35		2,610		5	35		
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			2,610		5	35		
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			2,610		5	35		

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PSE	05/21/2014	35

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	35								35
R/W SUP									
CON SUP									
R/W									
CON			2,610						2,610
Others									
Total:	35		2,610						2,645

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Town of Mammoth Lakes

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5								5
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	5								5

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	35
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5								5
PS&E	35								35
R/W SUP									
CON SUP									
R/W									
CON			2,610						2,610
FTIPPE									
Total:	40		2,610						2,650

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption carry over per Staff Recommendations. - aa
******** Version 3 - 05/13/2014 ********
CTC approved an allocation of $35K RIP PS&E FY 13/14 per Resolution FP-13-56. -gv
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Mono County

Document Year 2016

PPNO: 2601

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	2601	36530	130-0000-2545

CT PROJECT ID: 0915000009

COUNTY: Mono County

ROUTE: 203 PM: 4.7/4.8

TITLE (DESCRIPTION):

West Minaret Road Sidewalk & Safety Project (In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Mono County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter Bernasconi

PHONE: (760) 934-8989 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Town of Mammoth Lakes; PSE - Town of Mammoth Lakes; RW - Town of Mammoth Lakes; CON - Town of Mammoth Lakes

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	200		575	125		50		
3	Official	01/20/16	DALKEBUL	Allocation - CTC Vote		200		575	125	25	50		
2	Official	05/28/15	DALKEBUL	Allocation - CTC Vote		25		575	125	25	50		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			575	125	25	50		

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	05/28/2015	25
PSE	01/20/2016	50
rw	01/20/2016	125

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	50								50
R/W SUP									
CON SUP									
R/W	125								125
CON			575						575
Others									
Total:	175		575						750

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption carry over per Staff Recommendations. - aa
******** Version 3 - 01/29/2016 ********
CTC approved an allocation of $50k RIP PS&E and R/W $125k FY 06/07. - aa
******** Version 2 - 05/21/2015 ********
CTC approved an allocation of $25k RIP PA&ED FY 14/15 .-aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Mono County

Document Year 2016

PPNO: 2602

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	2602		130-0000-2546

CT PROJECT ID:

COUNTY: Mono County

ROUTE: 203 PM: 4.8/5.3

TITLE (DESCRIPTION):

North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3 (In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 14

SPONSOR: Mono County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter Bernasconi

PHONE: (760) 934-8989 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Town of Mammoth Lakes; PSE - Town of Mammoth Lakes; RW - Town of Mammoth Lakes; CON - Town of Mammoth Lakes

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	06/30/16	DALKEBUL	Allocation - CTC Vote		2,150		2,000		60	90		
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	150		2,000		60	90		
3	Official	12/09/15	DALKEBUL	Allocation - CTC Vote		150		2,000		60	90		
2	Official	05/28/15	DALKEBUL	Allocation - CTC Vote		60		2,000		60	90		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			2,000		60	90		

Fund Source 1 of 1 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type
National Hwy System

Funding Agency
Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	05/28/2015	60
PSE	12/09/2015	90
con	06/30/2016	2,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	60								60
PS&E	90								90
R/W SUP									
CON SUP									
R/W									
CON	2,000								2,000
Others									
Total:	2,150								2,150

******** Version 5 - 07/06/2016 ********
CTC approved an allocation of $2,000k RIP CON FY 15/16. - aa
******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption carry over per Staff Recommendations. - aa
******** Version 3 - 12/09/2015 ********
CTC approved an allocation of $90k RIP PS&E FY 15/16. - aa
******** Version 2 - 05/21/2015 ********
CTC approved an allocation of $60k RIP PA&ED FY 14/15 .-aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Mono County

Document Year 2016

PPNO: 2603

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	2603		130-0000-2539

CT PROJECT ID:

COUNTY: Mono County

ROUTE: PM: /

TITLE (DESCRIPTION):

Airport Road Rehabilitation Project (Near Mammoth Lakes, on Airport Road and Hot Creek Hatchery Road. Rehabilitate roadways.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Mono County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Garrett Higerd

PHONE: (760) 932-5457 CALNET:

ASSEMBLY: 25

SENATE: 1

CONGRESS: 25

Implementing Agency: PAED - Mono County; PSE - Mono County; RW - Mono County; CON - Mono County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			1,190		31	52		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			1,190		31	52		

Fund Source 1 of 1 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type
National Hwy System

Funding Agency
Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED				31					31
PS&E					52				52
R/W SUP									
CON SUP									
R/W									
CON						1,190			1,190
Others									
Total:				31	52	1,190			1,273

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption per Staff Recommendations. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Mono County

Document Year 2016

PPNO: 2605

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
09	2605		130-0000-2544

CT PROJECT ID:

COUNTY: Mono County

ROUTE: PM: /

TITLE (DESCRIPTION):

County-wide Preventative Maintenance Program (In Mono County at various locations. Perform preventive maintenance on roadways.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Mono County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Garrett Higerd

PHONE: (760) 932-5457 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Mono County; PSE - Mono County; RW - Mono County; CON - Mono County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			1,000		50	100		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			1,000		50	100		

Fund Source 1 of 1 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type
National Hwy System

Funding Agency
Mono County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED			50						50
PS&E			100						100
R/W SUP									
CON SUP									
R/W									
CON				1,000					1,000
Others									
Total:			150	1,000					1,150

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 04/28/2016 ********
Adoption carryover with following changes.
1) Delay PS&E and CON. -ssd

******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Alpine County

Document Year 2016

PPNO: 3115

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	3115		130-0000-2715

CT PROJECT ID: 1016000002

COUNTY: Alpine County

ROUTE: PM: /

TITLE (DESCRIPTION):

Hot Springs Road Reconstruction (In Alpine County, near Markleeville, on Hot Springs Road from Laramie Street to end at Grover Hot Springs State Park.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 15

SPONSOR: Alpine County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Brian Peters

PHONE: (530) 694-2140 CALNET:

ASSEMBLY: 5

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Alpine County; PSE - Alpine County; RW - Alpine County; CON - Alpine County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
						Programmed Dollars in Thousands - Total For Project							
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	330				330	340		
2	Official	08/27/15	DALKEBUL	Allocation - CTC Vote		330				330	340		
1	Official	06/25/15	DALKEBUL	Amendment - New Project						330	340		

Fund Source 1 of 1 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type
State Cash

Funding Agency
Alpine County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	08/27/2015	330

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	330								330
PS&E					340				340
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	330				340				670

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 05/23/2016 ********
Carryover with the following changes:
1) Delay CON to FY 19/20. - aa/ssd

******** Version 2 - 08/20/2015 ********
CTC approved an allocation of $330k RIP PA&ED FY 15/16. - aa
^^^^^^^^ Version 1 - 04/28/2015 ^^^^^^^^
CTC approved an amendment to update funding plan. - aa

New Project per PPR dated 4/23/15. - aa

2016 State Transportation Improvement Program

Alpine County

Document Year 2016

PPNO: 6626

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	6626		130-0000-2371

CT PROJECT ID:

COUNTY: Alpine County

ROUTE: PM: /

TITLE (DESCRIPTION):

Hot Springs Creek Bridge (On Hot Springs Road approximately 3 miles west of Main Street (Route 89). Replace bridge.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 12

SPONSOR: Alpine County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Brian Peters

PHONE: (530) 694-2140 CALNET:

ASSEMBLY: 4

SENATE: 1

CONGRESS: 3

Implementing Agency: PAED - Alpine County; PSE - Alpine County; RW - Alpine County; CON - Alpine County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			265					
3	Official	06/25/15	DALKEBUL	Amendment - Cost/Scope/Sch. Change				265					
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			265					
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			265					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Alpine County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				265					265
Others									
Total:				265					265

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 01/06/2016 ********
Adoption carry over per 9/16/13 PPR. - aa
******** Version 3 - 06/19/2015 ********
CTC approved an amendment to update funding plan. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

Alpine County

Document Year 2016

PPNO: A1950

(Dollars in Thousands)

DIST: 10	PPNO: A1950	EA:	CTIPS ID: 130-0000-0290
CT PROJECT ID:	1016000001		
COUNTY: Alpine County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT:	Local Assistance	MPO ID: 30	LAW: 98
SPONSOR:	Alpine County		
MPO:	Rural Non-MPO		
CORRIDOR:			
PRJ MGR:	Brian Peters		
PHONE:	(530) 694-2140	CALNET:	8-423-3689

ASSEMBLY: 4
SENATE: 1
CONGRESS: 3

Implementing Agency: PAED - PSE -

RW - CON - Alpine County Local Transporta

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
32	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	483		560					
31	Official	08/27/15	DALKEBUL	Allocation - CTC Vote		483		560					
30	Official	10/08/14	DALKEBUL	Allocation - CTC Vote		469		560					
29	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	446		560					
28	Official	12/11/13	RWILLIAM	Allocation - CTC Vote		446		513					
27	Official	09/27/12	RWILLIAM	Allocation - CTC Vote		422		513					
26	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	404		513					
25	Official	12/15/11	RWILLIAM	Allocation - CTC Vote		404		469					
24	Official	03/24/11	RWILLIAM	Allocation - CTC Vote		387		469					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Alpine County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	12
con	01/20/2000	15
con	07/01/2000	16
con	03/22/2002	25
con	08/27/2002	55
con	03/03/2005	30
con	04/27/2006	30
con	11/09/2006	30
con	01/10/2008	55
con	10/30/2008	40
con	01/13/2010	40
con	03/24/2011	39
con	12/15/2011	17
con	09/27/2012	18
con	12/11/2013	24
con	10/08/2014	23
con	08/27/2015	14

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	483	19	19	19	20				560
Others									
Total:	483	19	19	19	20				560

******** Version 32 - 05/31/16 ********
******** RTIP Version 1 - 04/26/2016 ********
Adoption carry over per Staff Recommendations. - aa
******** Version 31 - 08/24/2015 ********
CTC approved an allocation of $14k RIP Con FY 15/16. -aa
******** Version 30 - 09/30/2014 ********
CTC approved an allocation of $23k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 1014000043 . -gv
******** Version 29 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 28 - 12/05/2013 ********
CTC allocation of $24k RIP CONST FY 13/14. -as
******** Version 27 - 09/20/2012 ********
CTC allocation of $18k RIP CON FY 12/13. -as
******** Version 26 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 25 - 12/06/2011 ********
CTC allocation of $17k RIP CON FY 11/12. -db
******** Version 24 - 03/16/2011 ********
CTC allocation of $39k RIP CON FY 10/11. -db
******** Version 23 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 22 - 01/05/2010 ********
CTC allocated $40k 09/10 PPM - rw
******** Version 21 - 10/24/2008 ********
10/24/08 - CTC allocation of $40K RIP CON FY 08/09 per Resolution FP-08-17 on 10/30/08. jp
******** Version 20 - 06/13/08 ********
Carried over from 2006 STIP. Added 11/12 and 12/13 funding per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 19 - 01/09/2008 ********
01/09/08 - CTC allocation of $55K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny
******** Version 18 - 11/09/2006 ********
11/09/2006 Allocated $30k CON in FY 06/07 per Resolution FP-06-41 on 11/09/2006. - charris
******** Version 17 - 06/13/06 ********
05/03/06 Add $174k RIP ($55K in FY 07/08, $40k in FY 08/09, $40k in FY 09/10 & $39k in FY 10/11). - lan
******** Version 16 - 04/20/2006 ********
04/27/2006 CTC allocates $30k FY 05/06 CON for PPM per resolution FP-05-74. -Km
******** Version 15 - 03/03/2005 ********
03/03/05 CTC allocation of $30k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 14 - 08/05/04 ********
06/29/04 Unprogram $90k of FY 06/07 CON. -lan
06/28/04 In a letter dated 06/16/04 Alpine County was not able to implement the Co-operative agreement for the AB 3090 amentment 02S-124. $55k of FY 03/04 funds revert back to county shares. -lan
******** Version 13 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $55k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0023. -rdj
******** Version 12 - 07/23/2003 ********
07/23/03 Request for CTC allocation of $55k in FY 03/04, moved to pending allocation list. --SN
******** Version 11 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 08/27/2002 per resolution G-01-11 for CON $55K. Loc Asst project number PPM036126(007).
******** Version 10 - 06/05/2002 ********
06/05/2002 Delegated Allocation dated 03/22/2002 per resolution G-01-11 for CON $25K. Loc Asst project number PPM026126(006).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 9 - 04/09/02 ********
Verified. lg
3/28/02 Verified amounts, matches CTC staff recs- rdj
******** Prior Versions ********
9/14/98-Add Vote/2.5j of July CTC-jc
LA letter showed $59 voted 7/98, split Alp=$12k, Ama $22k, Cal $25.
3/29/99 -RTIP Augmentation CTC Res. G-99-07 increased $ -pt
1/20/00- Deleg Alloc #1999/2000-319 for $15k was allocated to Alpine Co. --SN
2/9/00 OLP Deleg Alloc 1999/2000-319 #PPM99-6126(003) eff 01/20/00 Con @ $15K; changed EA from 4A1200. pt
9/13/00 Deleg Alloc 00/01-45 PPM01-6126(004) for Alpine Co eff 7/1/00 Con @ $16k, changed EA. pt
7/20/00 STIP Amendment 98S-136 advanced FY 03/04 PPM funds for Amador & Calaveras. No change in total $'s. Separated out FY 98/99 thru FY 03/04 funds for Alpine, Amador, Calaveras. (FY 98/99 & 99/00 funds in Version 6 were still combined for the 3 counties.) --SN

12/29/00- Version 7: Changed PPNO to A1950 for Alpine county, and separated out PPM funds for Amador (PPNO B1950) and Calaveras (PPNO C1950) counties. Moved comments dated 12/1/99 & 12/24/99 to PPNOs B1950 & C1950, respectively, & revised 7/20/00 comment. Deleted prior allocations to Amador & Calaveras from PPNO A1950 & reentered them in B&C1950. --SN
12/29/00- 2000 STIP adoption (G-00-32) on 12/6/00 added $28k for Alpine PPM funds. --SN

2016 State Transportation Improvement Program

Amador County

Document Year 2016

PPNO: 2454

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	2454	0G550	130-0000-1135

CT PROJECT ID: 1000000047

COUNTY: Amador County

ROUTE: 88 PM: 21.6/24.6

TITLE (DESCRIPTION):

Pine Grove Improvements (Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.)

ELEMENT: Capital Outlay MPO ID: 30 LAW: 02

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Jes Padda

PHONE: (209) 948-7765 CALNET:

ASSEMBLY: 10

SENATE: 1

CONGRESS: 3

Implementing Agency: PAED - Amador County Transportation PSE - Amador County RW - Amador County Transportation CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
16	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	3,385		9,650	3,523	2,275	1,610	429	1,150
15	Official	05/19/16	DALKEBUL	Allocation - CTC Vote		3,385		28,929	3,951	2,275	1,610		2,408
14	Official		DALKEBUL	Future Cons Funding		1,775		28,929	3,951	2,275	1,610		2,408
13	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,775		28,929	3,951	2,275	1,610		2,408
12	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,775		29,169	6,845	2,275	3,347	458	4,771
11	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		1,775		29,400	40,000	2,275	6,000	2,400	3,000
10	Official	05/12/11	RWILLIAM	Allocation - CTC Vote - Moved to Pending List		1,775		29,400	40,000	2,275	6,000	2,400	3,000
9	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			29,400	40,000	2,275	6,000	2,400	3,000
8	Official	06/26/08	RWILLIAM	Amendment - Technical Correction				29,400	40,000	2,275	6,000	2,400	3,000

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Amador County Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	08/10/2011	1,775
PSE	05/19/2016	1,610

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,775								1,775
PS&E	1,610								1,610
R/W SUP					429				429
CON SUP							1,150		1,150
R/W					2,646				2,646
CON							9,650		9,650
Others									
Total:	3,385				3,075		10,800		17,260

Fund Source 2 of 3 RSTP CO - Capital Outlay

20.XX.400.000 - Locally Funded State Highway Projects

Fund Type: STP Local

Funding Agency: Amador County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	100								100
PS&E									
R/W SUP									
CON SUP									
R/W			877						877
CON									
Others									
Total:	100		877						977

Fund Source 3 of 3 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Amador County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	400								400
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	400								400

Project Total:

VOTE	TOTAL AMOUNT
PAED	1,775
PSE	1,610
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,275								2,275
PS&E	1,610								1,610
R/W SUP					429				429
CON SUP							1,150		1,150
R/W			877		2,646				3,523
CON							9,650		9,650
FTIPPE									
Total:	3,885		877		3,075		10,800		18,637

******** Version 16 - 05/31/16 ********
******** RTIP Version 1 - 05/23/2016 ********
Adoption carry over per 08/03/15 PPR. - aa
******** Version 15 - 05/23/2016 ********
CTC approved an allocation of $1,610k RIP PS&E FY 15/16. - aa
******** Version 14 - 05/13/2016 ********
CTC approved Future Consideration of Funding per Resolution E-16-24. -aa
******** Version 13 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 12 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 11 - 08/11/2011 ********
CTC allocated $1,775k RIP PAED 10/11 (from Delivered List) on 8/10/11 - rw
******** Version 10 - 06/30/2011 ********
05/12/11- Allocation Pending. CTC voted to accept delivery of this project, but deferred allocation of $1,775k RIP PA&ED FY 10/11 and moved it to the Delivered List. -db
******** Version 9 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 8 - 06/26/2008 ********
9/10/09 - Backdoor correction to delete $5k RIP PAED expended by Caltrans. This change is consistent with CTC's Orange Book dated 7/31/09 - rw
2/27/09 - Backdoor correction to add $100k RSTP PAED in 09/10 per e-mail from Project Manager - rw
6/26/08 - CTC approved a Technical Correction to move $1,775K RIP PA&ED from FY 08/09 to FY 10/11 on 6/26/08. jp
******** Version 7 - 06/13/08 ********
Carried over from 2006 STIP - rw
******** Version 6 - 06/28/07 ********
5/25/07 - Updated funding per 5/17/07 CTC staff recs and 3/29/07 F&F Sheet - rw

2/08/07 changed RIP IIP new to future need.

11/03/06 RIP augmentation FY 07/08 1,475 PA&ED, FY 09/10 $4,962 PS&E, R/W sup; FY 10/11 $26,662 CON, CON sup, R/W:
IIP augmentation FY 07/08 $425 PA&ED, FY 09/10 $1,063 PS&E, R/W sup; FY 10/11 $8,888 CON, CON sup, R/W:-dj
******** Version 5 - 06/13/06 ********
05/03/06 Delay $1,775k RIP PA&ED from FY 08/09 to FY 09/10, update Demo and future funding. -lan
******** Version 4 - 12/14/2004 ********
12/14/04 $1,775k PA&ED moved to FY 08/09 per technical correction, G-04-13, on 12/09/04. -rdj
******** Version 3 - 08/05/04 ********
06/01/04 Carry project into 2004 STIP. -lan
******** Version 2 - 07/29/2003 ********
7/31/03 Out of the $1780k, only $1775k was moved to pending list for Amador CTC as the lead agency. The remaining $5k was retained for CT to reflect CT expenditures to date. Corrected rdj's entry below. --SN
07/29/03 Allocation request changes agency to Amador CTC as lead. CTC allocation of $1,780k PA&ED is moved to pending allocation list. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/09/02 ********
Project data transfered from 2002 RTIP.
CTC Saff Recs shows full funding of PA&ED in TriCounty RTIP. -lg

^^^^^^^^ Version 1 - 02/07/2002 ^^^^^^^^
02/14/02 Project added per 2002 RTIP kme
3/28/02 Verified amounts, matches CTC staff recs- RTIP proposed ITIP funding, No ITIP funding in CTC staff recs. rdj

2016 State Transportation Improvement Program

Amador County

Document Year 2016

PPNO: B1950

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	B1950		130-0000-0936

CT PROJECT ID: 1016000118

COUNTY: Amador County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 02

SPONSOR: Amador County Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Charles F. Field

PHONE: (209) 267-2282 CALNET:

ASSEMBLY: 10

SENATE: 1

CONGRESS: 3

Implementing Agency:

PAED - Amador County Transportation

PSE - Amador County Transportation

RW - Amador County Transportation

CON - Amador County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
27	Official	10/19/16	DALKEBUL	Allocation - CTC Vote		1,236		1,353					
26	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	1,177		1,353					
25	Official	03/16/16	DALKEBUL	Allocation - CTC Vote		1,177		1,353					
24	Official	08/20/14	DALKEBUL	Allocation - CTC Vote		1,145		1,353					
23	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,099		1,353					
22	Official	10/08/13	RWILLIAM	Allocation - CTC Vote		1,099		1,245					
21	Official	09/27/12	RWILLIAM	Allocation - CTC Vote		1,052		1,245					
20	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	995		1,245					
19	Official	12/15/11	RWILLIAM	Allocation - CTC Vote		995		1,145					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Amador County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	22
con	12/24/1999	28
con	07/01/2000	78
con	06/27/2001	85
con	08/27/2002	180
con	03/03/2005	80
con	12/15/2005	80
con	06/07/2007	55
con	09/25/2008	110
con	08/13/2009	110
con	08/12/2010	110
con	12/15/2011	57
con	09/27/2012	57
con	10/08/2013	47
con	08/20/2014	46
con	03/16/2016	32
con	10/19/2016	59

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,177	59	59	58					1,353
Others									
Total:	1,177	59	59	58					1,353

******** Version 27 - 10/25/2016 ********
CTC approved an allocation of $59k RIP Con FY 16/17. - aa
******** Version 26 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Adoption carry over per 08/03/15 PPR. - aa
******** Version 25 - 03/10/2016 ********
CTC approved an allocation of $32k RIP Con FY 06/07. - aa
******** Version 24 - 08/20/2014 ********
CTC approved an allocaiton of $46k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 1013000019. New 1014000154. -gv
******** Version 23 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 22 - 09/27/2013 ********
CTC allocation of $47k RIP CONST FY 13/14. -as
******** Version 21 - 09/20/2012 ********
CTC allocation of $57k RIP CON FY 12/13. -as
******** Version 20 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 19 - 12/06/2011 ********
CTC allocation of $57k RIP CON FY 11/12. -db
******** Version 18 - 08/06/2010 ********
CTC allocated $110K RIP Con FY 10/11 per Resolution FP-10-04 on 8/12/2010 - rw
******** Version 17 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 16 - 08/12/2009 ********
8/12/09 - CTC allocation of $110,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
******** Version 15 - 09/18/2008 ********
9/18/08 - CTC allocation of $110K RIP CON FY 08/09 per Resolution FP-08-12 on 9/25/08.
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 14 - 06/13/08 ********
Carried over from 2006 STIP. Added 11/12 and 12/13 funding per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 13 - 06/29/2007 ********
CTC allocated $55k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch
******** Version 12 - 06/13/06 ********
05/03/06 Add $330k RIP ($110k in FY 08/09, $110k in FY 09/10 & $110k in FY 10/11). - lan
******** Version 11 - 12/02/2005 ********
12/02/05 CTC allocation of $80k FY 05-06 CON per Resolution FP-05-49, on 12/15/05. -Km
******** Version 10 - 03/03/2005 ********
03/03/05 CTC allocation of $80k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 9 - 08/05/04 ********
06/29/04 Program $55k in FY 06/07 CON. -lan
******** Version 8 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $80k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0024. -rdj
******** Version 7 - 08/18/2003 ********
08/18/03 Request for CTC allocation of $80k in FY 03/04, moved to pending allocation list. -rdj/SN
******** Version 6 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 08/27/2002 per resolution G-01-11 for CON $180K. Loc Asst project number PPM036127(012).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 5 - 04/09/02 ********
Verified. -lg
3/28/02 Verified amounts, matches CTC staff recs- rdj
******** Version 4 - 09/07/2001 ********
Delegated allocation 6/27/01 CON @ $85k. Reported to CTC 8/22/01 mtg. pt
******** Prior Versions ********
9/14/98-Add Vote/2.5j of July CTC-jc
LA letter showed $59 voted 7/98, split Alp=$12k, Ama $22k, Cal $25.
3/29/99 -RTIP Augmentation CTC Res. G-99-07 increased $ -pt
The comments above were copied from original PPNO 1950. --SN
12/29/00- Split out PPNO 1950 into A1950 for Alpine county, B1950 for Amador county, and PPNO C1950 for Calaveras county. --SN
7/20/00 STIP Amendment 98S-136 separated out FY 98/99 thru FY 03/04 PPM funds for Alpine, Amador, and Calaveras. (Funds for the 3 counties were previously combined in PPNO 1950). --SN
12/29/00- Entered 12/24/99 OLP Deleg Alloc 1999/2000-257 #PPM99-6127(006) eff 12/24/99 @ $28k for Amador Co, EA 4A0374. --SN
12/29/00- Entered OLP Deleg Alloc 00/01-44 PPM01-6127(009) eff 7/1/00 @ $78k, EA 4A1084. --SN
12/29/00- 2000 STIP adoption (G-00-32) on 12/6/00 added $51k for FY 01/02 PPM funds. --SN

***** Legacy Analyst Comments Below *****

2016 State Transportation Improvement Program

Calaveras County

Document Year 2016

PPNO: C1950

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	C1950		130-0000-0937

CT PROJECT ID: 1016000003

COUNTY: Calaveras County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Calaveras Council of Governments

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Melissa Eads

PHONE: (209) 754-2094 CALNET:

ASSEMBLY: 4

SENATE: 1

CONGRESS: 3

Implementing Agency: PAED - Calaveras Council of Governme; PSE - Calaveras Council of Governme; RW - Calaveras Council of Governme; CON - Calaveras Council of Governme

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
28	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	1,345		1,554					
27	Official	08/27/15	DALKEBUL	Allocation - CTC Vote		1,345		1,554					
26	Official	08/20/14	DALKEBUL	Allocation - CTC Vote		1,307		1,554					
25	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,253		1,554					
24	Official	08/06/13	RWILLIAM	Allocation - CTC Vote		1,253		1,426					
23	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		1,199		1,426					
22	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,132		1,426					
21	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		1,132		1,307					
20	Official	05/12/11	RWILLIAM	Allocation - CTC Vote		1,066		1,307					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Calaveras Council of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	25
con	12/01/1999	32
con	07/01/2000	64
con	07/01/2001	79
con	04/03/2003	181
con	02/26/2004	85
con	03/03/2005	85
con	09/29/2005	85
con	10/12/2006	85
con	09/20/2007	85
con	10/30/2008	85
con	10/15/2009	85
con	05/12/2011	90
con	08/11/2011	66
con	08/22/2012	67
con	08/06/2013	54
con	08/20/2014	54
con	08/27/2015	38

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,345	53	53	52	51				1,554
Others									
Total:	1,345	53	53	52	51				1,554

******** Version 28 - 05/31/16 ********
******** RTIP Version 1 - 12/18/2015 ********
Adoption carry over per 08/03/15 PPR. - aa
******** Version 27 - 08/24/2015 ********
CTC approved an allocation of $38k RIP CON FY 15/16 Resolution FP-15-09. - fd
******** Version 26 - 08/20/2014 ********
CTC approved an allocaiton of $54k RIP CON FY 14/15 per Resolution FP-14-06. Old Project ID 1012000322. New 1015000009. -gv
******** Version 25 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 24 - 07/30/2013 ********
CTC allocation of $54k RIP CONST FY 13/14. -as
******** Version 23 - 08/20/2012 ********
CTC allocation of $67k RIP CON FY 12/13. -as
******** Version 22 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 21 - 08/03/2011 ********
CTC allocation of $66k RIP CON FY 11/12. -db
******** Version 20 - 05/06/2011 ********
CTC allocated $90k RIP CON FY 10/11. -db
******** Version 19 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 18 - 10/13/2009 ********
10/13/09 - CTC allocated $85K RIP CON FY 09/10 per Resolution FP-09-12 on 10/15/09. jp
******** Version 17 - 10/24/2008 ********
10/24/08 - CTC allocated $85K RIP CON FY 08/09 funds per Resolution FP-08-17 on 10/30/08. jp
******** Version 16 - 06/13/08 ********
Carried over from 2006 STIP. Added 11/12 and 12/13 funding per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 15 - 09/17/2007 ********
CTC allocated $85k RIP CON FY 07/08 funds per Resolution FP-07-24 on 09/20/07. - ch
******** Version 14 - 09/28/2006 ********
09/28/06 CTC allocation of $85k in FY 06/07 CONST per resolution FP-06-32 on 10/12/06.-DJ
******** Version 13 - 06/13/06 ********
05/03/06 Add $345k RIP ($85k in FY 07/08, $85k in FY 08/09, $85k in FY 09/10 & $90k in FY 10/11). - lan
******** Version 12 - 10/03/2005 ********
10/03/05 CTC allocation of $85k FY 05/06 CON per resolution FP-05-31, on 09/29/05. -ln
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $85k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
07/01/04 Carry over from 2002 STIP, no funding changes. -lan
******** Version 9 - 03/02/2004 ********
03/02/04 CTC allocation of $85k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 8 - 08/18/2003 ********
08/18/03 Request for CTC allocation of $85k in FY 03/04, moved to pending allocation list. -rdj/SN
******** Version 7 - 04/07/2003 ********
04/07/03 CTC allocation of $181k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj
******** Version 6 - 04/09/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.
04/18/02 Updated RIP fund type to ST-CASH. -rdj/lg
3/28/02 Verified amounts, matches CTC staff recs- rdj
******** Version 5 - 09/07/2001 ********
Delegated allocation 7/1/01 for total of $79k. Reported to CTC 8/22/01 in G-01-06 as three separate FYs. Paperwork must have been in before June amendment was approved. CTIPS Fund screen already adjusted by amendment. pt
******** Version 4 - 08/08/2001 ********
6/6/01 Amendment 00S-35 added PPM funds for Calaveras County only. Alpine and Amador counties support this change. --SN
******** Prior Versions ********
9/14/98-Add Vote/2.5j of July CTC-jc
LA letter showed $59 voted 7/98, split Alp=$12k, Ama $22k, Cal $25.
3/29/99 -RTIP Augmentation CTC Res. G-99-07 increased $ -pt
The comments above were copied from original PPNO 1950. --SN
12/29/00- Split out PPNO 1950 into A1950 for Alpine county, B1950 for Amador county, and PPNO C1950 for Calaveras county. --SN
7/20/00 STIP Amendment 98S-136 separated out FY 98/99 thru FY 03/04 PPM funds for Alpine, Amador, and Calaveras. (Funds for the 3 counties were previously combined in PPNO 1950). --SN
12/29/00- Entered 12/3/99 OLP Deleg Alloc 1999/2000-233 #PPM99-6128(006) eff 12/1/99 Con @ $32k for Calaveras Co, EA 4A0254. --SN
12/29/00- Entered 8/3/00 OLP Deleg Alloc 00/01-43 PPM01-6128(009) for Calaveras Co eff 7/1/00 Con @ $64k, EA 4A1094. --SN
12/29/00- 2000 STIP adoption (G-00-32) on 12/6/00 added $58k for Calaveras PPM funds. --SN

***** Legacy Analyst Comments Below *****

2016 State Transportation Improvement Program

Merced County

Document Year 2016

PPNO: 0161A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0161A	0Q121	105-0000-0134

CT PROJECT ID:

COUNTY: Merced County

ROUTE: 99 PM: 28.2/R37.3

TITLE (DESCRIPTION):

Livingston Widening Northbound (In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.)

ELEMENT: Capital Outlay MPO ID: 5 LAW: 14

SPONSOR: Caltrans

MPO: Merced County Association of Governments

CORRIDOR:

PRJ MGR: Jes Padda

PHONE: (209) 948-7765 CALNET:

ASSEMBLY: 17

SENATE: 12

CONGRESS: 18

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			35,000	10	800	2,050	10	5,000
2	Official		DALKEBUL	Future Cons Funding				35,000	10	800	2,050	10	5,000
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			35,000	10	800	2,050	10	5,000

Fund Source 1 of 2 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Extension: VOTE DATE AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	800								800
PS&E			2,050						2,050
R/W SUP			10						10
CON SUP									
R/W			10						10
CON									
Others									
Total:	800		2,070						2,870

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Extension: VOTE DATE AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							5,000		5,000
R/W									
CON							35,000		35,000
Others									
Total:							40,000		40,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	800								800
PS&E			2,050						2,050
R/W SUP			10						10
CON SUP							5,000		5,000
R/W			10						10
CON							35,000		35,000
FTIPPE									
Total:	800		2,070				40,000		42,870

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/22/2016 ********
Adoption carry over with no changes. - aa/ ssd

******** Version 2 - 12/04/2014 ********
CTC approved project for Future Consideration of Funding per Resolution E-14-59. -gv
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw
Split from PPNO 0161 - rw

2016 State Transportation Improvement Program

Merced County

Document Year 2016

PPNO: 0161B

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0161B	0Q122	105-0000-0135

CT PROJECT ID: 10

COUNTY: Merced County

ROUTE: 99 PM: 28.2/R37.3

TITLE (DESCRIPTION):

Livingston Widening Southbound (In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislau county line. Widen freeway from two lanes to three lanes in the southbound direction only.)

ELEMENT: Capital Outlay MPO ID: 5 LAW: 14

SPONSOR: Caltrans

MPO: Merced County Association of Governments

CORRIDOR:

PRJ MGR: Jes Padda

PHONE: (209) 948-7765 CALNET:

ASSEMBLY: 17

SENATE: 12

CONGRESS: 18

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			29,450	200	1,700	3,000	100	4,500
2	Official		DALKEBUL	Future Cons Funding				29,450	200	1,700	3,000	100	4,500
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			29,450	200	1,700	3,000	100	4,500

Fund Source 1 of 2 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,700								1,700
PS&E	3,000								3,000
R/W SUP		100							100
CON SUP									
R/W		200							200
CON									
Others									
Total:	4,700	300							5,000

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP							4,500		4,500
R/W									
CON							29,450		29,450
Others									
Total:							33,950		33,950

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,700								1,700
PS&E	3,000								3,000
R/W SUP		100							100
CON SUP							4,500		4,500
R/W		200							200
CON							29,450		29,450
FTIPPE									
Total:	4,700	300							38,950

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 01/22/2016 ********
Adoption carry over with following changes:
1) Delete Const Support and CON. - aa/ ssd

******** Version 2 - 12/04/2014 ********
CTC approved project for Future Consideration of Funding per Resolution E-14-60. -gv
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw
Split from PPNO 0161 - rw

2016 State Transportation Improvement Program

Merced County

Document Year 2016

PPNO: 5707A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	5707A	41911	105-0000-0114

CT PROJECT ID: 1000000433

COUNTY: Merced County

ROUTE: 152 PM: R22.3/R25.8

TITLE (DESCRIPTION):

Los Banos Bypass, Segment 1 (In Los Banos, from Route 152 East to Route 165. Construct 4-lane expressway with signalized intersections at each end.)

ELEMENT: Capital Outlay MPO ID: 5 LAW: 09

SPONSOR: Caltrans

MPO: Merced County Association of Governments

CORRIDOR:

PRJ MGR: Jes Padda

PHONE: (209) 948-7765 CALNET:

ASSEMBLY: 17

SENATE: 12

CONGRESS: 18

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19				2,687		3,880	683	
4	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06				6,177		6,086	1,153	
3	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			35,000	4,650		6,086	1,153	7,000
2	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			60,000	14,174		6,086	540	7,600
1	Official	02/19/09	RWILLIAM	Amendment - New Project - Split From				60,000	15,400		5,080	540	7,600

Fund Source 1 of 5 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Extension | VOTE | DATE | AMOUNT

Funding Agency: Merced County Association of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,437								1,437
R/W SUP	35								35
CON SUP									
R/W	5								5
CON									
Others									
Total:	1,477								1,477

Fund Source 2 of 5 IIP CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: State Cash

Extension | VOTE | DATE | AMOUNT

Funding Agency: Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,437								1,437
R/W SUP	35								35
CON SUP									
R/W	5								5
CON									
Others									
Total:	1,477								1,477

Fund Source 3 of 5 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Measure

Extension | VOTE | DATE | AMOUNT

Funding Agency: Merced County Association of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	116								116
R/W SUP	123								123
CON SUP									
R/W	2,677								2,677
CON									
Others									
Total:	2,916								2,916

Fund Source 4 of 5 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Extension | VOTE | DATE | AMOUNT

Funding Agency: Merced County Association of Governments

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	490								490
CON SUP									
R/W									
CON									
Others									
Total:	490								490

Fund Source 5 of 5 Federal Disc. CO - Capital Outlay

20.XX.400.300 - Federal Discretionary

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Merced County

Document Year 2016

PPNO: 5707A

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
Trans. & Comm & Sys. Presrv. Pilot Prog					PA&ED									
					PS&E	890								890
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Merced County Association of Governments					CON									
					Others									
					Total:	890								890

Project Total:					PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT		PA&ED									
	PAED			PS&E	3,880								3,880
	PSE			R/W SUP	683								683
	rw			CON SUP									
	con			R/W	2,687								2,687
				CON									
				FTIPPE									
				Total:	7,250								7,250

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 01/22/2016 ********
Adoption carry over. - aa
******** Version 4 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 3 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 2 - 06/15/10 ********
9/3/10 - Updated funding plan per FTIP - rw

5/20/10 - Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
^^^^^^^^ Version 1 - 02/23/2009 ^^^^^^^^
2/23/09 - Created new project per CTC Resolution STIP Amendment 08S-009 establishing new project PPNO 5707A on 2/19/09. jp

2016 State Transportation Improvement Program

Merced County

Document Year 2016

PPNO: 5960

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	5960		105-0000-0017

CT PROJECT ID: 1014000017

COUNTY: Merced County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 5 LAW: 98

SPONSOR: Merced County Association of Governments

MPO: Merced County Association of Governments

CORRIDOR:

PRJ MGR: Marjie Kirn

PHONE: (209) 723-3153 CALNET:

ASSEMBLY: 17

SENATE: 12

CONGRESS: 18

Implementing Agency: PAED - PSE -

RW - CON - Merced County Association of G

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
28	Official	10/19/16	DALKEBUL	Allocation - CTC Vote		3,510		3,903					
27	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	3,260		3,903					
26	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	3,260		3,903					
25	Official	10/08/13	RWILLIAM	Allocation - CTC Vote		3,260		3,510					
24	Official	09/27/12	RWILLIAM	Allocation - CTC Vote		3,016		3,510					
23	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	2,633		3,510					
22	Official	11/04/10	RWILLIAM	Allocation - CTC Vote		2,633		3,016					
21	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13	2,377		3,016					
20	Official	12/10/09	RWILLIAM	Allocation - CTC Vote		2,377		3,016					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Merced County Association of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	18
con	12/01/1999	28
con	07/01/2000	27
con	05/30/2001	12
con	11/01/2001	40
con	08/08/2002	60
con	02/26/2004	60
con	03/03/2005	60
con	11/03/2005	60
con	02/01/2007	26
con	09/20/2007	646
con	11/08/2007	60
con	05/14/2009	640
con	12/10/2009	640
con	11/04/2010	256
con	09/27/2012	383
con	10/08/2013	244
con	10/19/2016	250

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,260	250	393						3,903
Others									
Total:	3,260	250	393						3,903

******** Version 28 - 10/25/2016 ********
CTC approved an allocation of $250k RIP Con FY 16/17. - aa
******** Version 27 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 8/3/15 PPR. - aa
******** Version 26 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 25 - 09/27/2013 ********
CTC allocation of $244k RIP CONST FY 13/14. -as
******** Version 24 - 09/20/2012 ********
CTC allocation of $383k RIP CON FY 12/13. -as
******** Version 23 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 22 - 11/02/2010 ********
CTC allocated $256k 10/11 RIP Con per Resolution FP-10-12 on 11/4/10 - rw
******** Version 21 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 20 - 12/03/2009 ********
CTC allocated $640k 09/10 RIP Con on 12/10/09 per Resolution FP-09-17 (SB 184 Requested – 07/29/09) - rw
******** Version 19 - 05/14/2009 ********
05/14/09 - CTC allocation of $640k RIP CON FY 08/09 per Resolution FP-08-48 on 5/14/09. jp
******** Version 18 - 06/13/08 ********
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 17 - 11/09/2007 ********
11/8/07 - CTC allocation of $60K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 16 - 09/17/2007 ********
CTC allocated $646k RIP CON FY 07/08 funds per Resolution FP-07-24 on 09/20/07. - ch
******** Version 15 - 06/28/07 ********
09/10/07, 07-08 to 10-11 inconsistent with staff recs, corrected by dj
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw
******** Version 14 - 01/29/2007 ********
2/01/07 - CTC allocated RIP in FY 06/07 CON $26k per Resolution FP-06-63 on 2/01/07. - ch
******** Version 13 - 06/13/06 ********
05/24/06 Program $233k RIP CON ($60k in FY 07/08, 35k in FY 08/09, $69k in FY 09/10 and $69k in FY 10/11). -lan
******** Version 12 - 11/07/2005 ********
11/07/05 CTC allocation of $60k FY 05-06 CON per resolution FP-05-39, on 11/03/05. -Km
******** Version 11 - 03/03/2005 ********
03/03/05 CTC allocation of $60k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 10 - 08/05/04 ********
07/09/04 Delay $34k CON from FY 06/07 to 08/09. -lan
******** Version 9 - 02/27/2004 ********
02/27/04 CTC allocation of $60k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj
******** Version 8 - 10/11/2002 ********
10/11/2002 Delegated Allocation dated 08/08/2002 per resolution G-01-11 for CON $60K. Loc Asst project number PPM036095(033).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/10/02 ********
4/22/02 verified. lg
04/03/02 Updated prior funding. Verified amounts, matches CTC staff recs- rdj
******** Version 6 - 07/19/2001 ********
01/04/2002 Delegated Allocation dated 11/01/2001 per resolution G-01-11 for CONST $40K. Loc Asst project number PPM026095(029).
7/19/01 Deleg Alloc under G-01-06 on 5/30/01 CON @ $12. CTC book item 2.5f(8) 7/12/01 mtg. pt
******** Prior Versions ********
7/31/98-new/RTIP data input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
7/7/99 - Corrected TRAMS code from 075.685 and updated per 98S-31, approved 6/8/99. --SN
7/16/99 - Entered Local Program allocation date for Construction of project EA 955847. Actual $ allocated $30,476 (not in thousands). Per 1999 Orange book, county is charged for $31k, lost $15k. --SN
11/3/99 STIP Amend 98S-52 increased funds.pt
1/25/00 Del Alloc 1999/2000-231 PPM99-6095(017) eff 12/01/99 CON @ $28k; EA changed. pt
9/13/00 Deleg Alloc 00/01-21 PPM00-6095(022) eff 7/1/00 Con @$27k, changed EA.pt
12/7/00 - Added $47k in 2000 STIP. --SN

2016 State Transportation Improvement Program

Mariposa County

Document Year 2016

PPNO: 0208

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0208		130-0000-1965

CT PROJECT ID:

COUNTY: Mariposa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Silva Road Rehabilitation (Near the town of Mariposa, on Silva Road, from PM 10.00 to PM 11.092. Roadway rehabilitation.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 08

SPONSOR: Mariposa County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter Rei

PHONE: (209) 966-5356 CALNET:

ASSEMBLY: 25

SENATE: 14

CONGRESS: 19

Implementing Agency: PAED - Mariposa County; PSE - Mariposa County; RW - Mariposa County; CON - Mariposa County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
6	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			531			7		
5	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			531			7		
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			890			25		
3	Official	05/12/11	RWILLIAM	Amendment - Delete Project									
2	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			953			25		
1	Official	05/29/08	RWILLIAM	Adoption - New Project	G-08-08			625			25		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
National Hwy System

Funding Agency
Mariposa County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		7							7
R/W SUP									
CON SUP									
R/W									
CON			531						531
Others									
Total:		7	531						538

******** Version 6 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over per Orange Book. - aa
******** Version 5 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 4 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 3 - 05/18/2011 ********
CTC approved Resolution 10S-025 to delete $25k PSE and $953k Con on 5/12/11 - rw
******** Version 2 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 1 - 06/13/08 ********
Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Mariposa County

Document Year 2016

PPNO: 0212

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0212		130-0000-1969

CT PROJECT ID:

COUNTY: Mariposa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Triangle Road Rehabilitation (Near the town of Mariposa, on Triangle Road, from PM 11.80 to PM 14.11. Rehabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 08

SPONSOR: Mariposa County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter M. Rei

PHONE: (209) 966-5356 CALNET:

ASSEMBLY: 25

SENATE: 14

CONGRESS: 19

Implementing Agency: PAED - Mariposa County; PSE - Mariposa County; RW - Mariposa County; CON - Mariposa County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
6	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			831			7		
5	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			831			7		
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			558			20		
3	Official	05/12/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change				558			20		
2	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			558			20		
1	Official	05/29/08	RWILLIAM	Adoption - New Project	G-08-08			558			20		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
National Hwy System

Funding Agency
Mariposa County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E			7						7
R/W SUP									
CON SUP									
R/W									
CON				831					831
Others									
Total:			7	831					838

******** Version 6 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over per Orange Book. - aa
******** Version 5 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 4 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 3 - 05/18/2011 ********
CTC approved Resolution 10S-025 moving $20k PSE and $558k Con from 12/13 to 14/15 - rw
******** Version 2 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 1 - 06/13/08 ********
Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Mariposa County

Document Year 2016

PPNO: 0214

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0214		130-0000-1966

CT PROJECT ID: 1015000122

COUNTY: Mariposa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Chowchilla Mountain Rd/Harris Cutoff Rd Rehab (Near the town of Mariposa, on Chowchilla Mountain Road from PM 10.86 to PM 11.86, and on Harris Cut-Off Road from PM 10.0 to PM 11.25. Rehabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 08

SPONSOR: Mariposa County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter M. Rei

PHONE: (209) 966-5356 CALNET:

ASSEMBLY: 25

SENATE: 14

CONGRESS: 19

Implementing Agency: PAED - Mariposa County; PSE - Mariposa County; RW - Mariposa County; CON - Mariposa County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
7	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	7		814			7		
6	Official	05/28/15	DALKEBUL	Allocation - CTC Vote		7		814			7		
5	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			814			7		
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			543			20		
3	Official	05/12/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change				543			20		
2	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			543			20		
1	Official	05/29/08	RWILLIAM	Adoption - New Project	G-08-08			543			20		

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.621 - Local Roads Rehabilitation

Fund Type
National Hwy System

Funding Agency
Mariposa County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PSE	05/28/2015	7

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	7								7
R/W SUP									
CON SUP									
R/W									
CON		814							814
Others									
Total:	7	814							821

******** Version 7 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over per Orange Book. - aa
******** Version 6 - 05/21/2015 ********
CTC approved an allocation of $7k RIP PS&E FY 14/15.-aa
******** Version 5 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 4 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 3 - 05/18/2011 ********
CTC approved Resolution 10S-025 moving $20k PSE and $543k Con from 12/13 to 14/15 on 5/12/11 - rw
******** Version 2 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 1 - 06/13/08 ********
Added new project per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Mariposa County

Document Year 2016

PPNO: 3049

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	3049		130-0000-2560

CT PROJECT ID:

COUNTY: Mariposa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Merced Falls Road Rehabilitation, Phase I (Near the town of Mariposa, on Merced Falls Road, from PM 10.00 to PM 12.50. Rehabilitate roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Mariposa County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter Rei

PHONE: (209) 966-5356 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Mariposa County; RW - Caltrans; CON - Mariposa County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			905			7		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			905			7		

Fund Source 1 of 1 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Mariposa County Local Transportation Commission

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E				7					7
R/W SUP									
CON SUP									
R/W									
CON						905			905
Others									
Total:				7		905			912

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over per Orange Book. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Mariposa County

Document Year 2016

PPNO: 3050

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	3050		130-0000-2561

CT PROJECT ID:

COUNTY: Mariposa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Ben Hur Road Reconstruction (Near the town of Mariposa, on Ben Hur Road, from PM 15.00 to PM 18.50. Reconstruct roadway.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 14

SPONSOR: Mariposa County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter Rei

PHONE: (209) 966-5356 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Mariposa County; PSE - Mariposa County; RW - Mariposa County; CON - Mariposa County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			1,090			25		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			1,090			25		

Fund Source 1 of 2 RIP LA - Local Assistance

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Mariposa County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E					25				25
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:					25				25

Fund Source 2 of 2 Future Need LA - Local Assistance

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							1,090		1,090
Others									
Total:							1,090		1,090

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E					25				25
R/W SUP									
CON SUP									
R/W									
CON							1,090		1,090
FTIPPE									
Total:					25		1,090		1,115

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over per Orange Book. - aa
******** Version 1 - 03/24/14 ********
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Mariposa County

Document Year 2016

PPNO: 4957

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	4957		130-0000-0317

CT PROJECT ID: 1016000208

COUNTY: Mariposa County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Mariposa County Local Transportation Commission

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Peter Rei

PHONE: (209) 966-5356 CALNET: 8-423-3689

ASSEMBLY: 25

SENATE: 14

CONGRESS: 19

Implementing Agency:

PAED - Mariposa County Local Transpc

PSE - Mariposa County Local Transpc

RW - Mariposa County Local Transpc

CON - Mariposa County Local Transpc

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
30	Official	06/29/16	DALKEBUL	Allocation - CTC Vote		732		819		18			
29	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	697		819		18			
28	Official	05/28/15	DALKEBUL	Allocation - CTC Vote		697		819		18			
27	Official	03/20/14	RWILLIAM	Allocation - CTC Vote		662		819		18			
26	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	627		819		18			
25	Official	05/07/13	RWILLIAM	Allocation - CTC Vote		627		714		18			
24	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	592		714		18			
23	Official	12/15/11	RWILLIAM	Allocation - CTC Vote		592		808		18			
22	Official	05/12/11	RWILLIAM	Amendment - Cost/Scope/Sch. Change		514		808		18			

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Mariposa County Local Transportation Commission

Extension

VOTE	DATE	AMOUNT
PAED	07/16/1998	18
con	07/16/1998	14
con	06/14/1999	5
con	07/01/2000	19
con	04/27/2001	18
con	04/03/2003	20
con	02/26/2004	19
con	04/13/2005	20
con	04/27/2006	19
con	06/07/2007	64
con	11/08/2007	63
con	12/11/2008	79
con	08/13/2009	78
con	09/23/2010	78
con	12/15/2011	78
con	05/07/2013	35
con	03/20/2014	35
con	05/28/2015	35
con	06/29/2016	35

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	18								18
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	714	35	35	35					819
Others									
Total:	732	35	35	35					837

******** Version 30 - 07/11/2016 ********
CTC approved an allocation of $35k RIP Con FY 15/16. - aa
******** Version 29 - 05/31/16 ********
******** RTIP Version 1 - 01/20/2016 ********
Adoption carry over per Orange Book. - aa
******** Version 28 - 05/21/2015 ********
CTC approved an allocation of $35k RIP Con FY 14/15.-aa
******** Version 27 - 03/25/2014 ********
CTC approved an allocation of $35k RIP CON FY 13/14 per Resolution FP-13-45. -gv
******** Version 26 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 25 - 04/30/2013 ********
CTC approved allocation of $35k RIP CONST FY 12/13. -as
******** Version 24 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 23 - 12/06/2011 ********
CTC allocation of $78k RIP CON FY 11/12. -db
******** Version 22 - 05/18/2011 ********
CTC approved Resolution 10S-025 deleting $35k from 11/12 and $39k from 12/13, and adding $78k to 13/14 and $78k to 14/15 on 5/12/11 - rw
******** Version 21 - 10/01/2010 ********
CTC approves allocation of $78k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -lh
******** Version 20 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 19 - 08/12/2009 ********
8/12/09 - CTC allocation of $79,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
******** Version 18 - 12/01/2008 ********
12/1/08 - CTC allocation of $79K RIP CON FY 08/09 per Resolution FP-08-23 on 12/11/08. jp
******** Version 17 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 16 - 11/09/2007 ********
11/8/07 - CTC allocation of $63K RIP CON in FY 0708 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 15 - 06/29/2007 ********
CTC allocated $64k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. (Also, changed EA from 956554 to 4A2754) - ch
******** Version 14 - 06/13/06 ********
05/24/06 Program $342k RIP CON ($44k in FY 06/07, $63k in FY 07/08, $79k in FY 08/09, $78k in FY 09/10 and $78k in FY 10/11). -lan
******** Version 13 - 04/20/2006 ********
04/27/2006 CTC allocation of $19k FY 05/06 CON for PPM per resolution FP-05-74.-Km
******** Version 12 - 04/19/2005 ********
04/19/05 CTC allocation of $20k CON per resolution FP-04-46, on 04/13/05. -rdj
******** Version 11 - 08/05/04 ********
08/13/04 Project carried over to 2004 STIP. -rdj
******** Version 10 - 02/27/2004 ********
02/27/04 CTC allocation of $19k FY 03/04 CON per resolution FP-03-33, on 02/26/04. -rdj
******** Version 9 - 04/07/2003 ********
04/07/03 CTC allocation of $20k FY 02/03 CON per resolution FP-02-67, on 04/03/03. -rdj
******** Version 8 - 04/10/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.
4/22/02 verified. lg
04/18/02 Updated RIP fund type to ST-CASH. -rdj
04/03/02 Updated funding information, Verified amounts, matches CTC staff recs- rdj
******** Version 7 - 07/09/2001 ********
7/9/01 Deleg Alloc 4/27/01 CON @ $18k advanced from 01/02FY. CTC Book Item 2.5f(8) G-01-06 6/6/01 mtg. pt
******** Prior Versions ********

***** Legacy Analyst Comments Below *****
7/31/98-new/98 RTIP data input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc

98 RTIP Augmentation G-99-07 changed $ - pt
Delegated allocation - pt
9/20/99 OLP Deleg Alloc 1999/2000-98 ref# PPM99-6139(002) E&P @ $18, changed programmed from CON to PAED-EA changed from 4a0900 to 4A0134-pt
9/12/00 Deleg Alloc 00/01-22 PPM00-6139(003) eff 7/1/00 Con @$19k.pt

2016 State Transportation Improvement Program

San Joaquin County

Document Year 2016

PPNO: 3046

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	3046		112-0000-0348

CT PROJECT ID:

COUNTY: San Joaquin County

ROUTE: 120 PM: R2.0/R2.6

TITLE (DESCRIPTION):

McKinley Avenue/State Route 120 Interchange (In Manteca, at McKinley Avenue. Construct new interchange.)

ELEMENT: Capital Outlay MPO ID: 12 LAW: 14

SPONSOR: Manteca, City of

MPO: San Joaquin Council of Governments

CORRIDOR:

PRJ MGR: Mark Houghton

PHONE: (209) 456-8416 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Manteca, City of; PSE - Manteca, City of; RW - Manteca, City of; CON - Manteca, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			12,300	12,050	1,500	2,000		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			12,300	12,050	1,500	2,000		

Fund Source 1 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Manteca, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	180								180
PS&E	240								240
R/W SUP									
CON SUP									
R/W	12,050								12,050
CON									
Others									
Total:	12,470								12,470

Fund Source 2 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: San Joaquin Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON					12,300				12,300
Others									
Total:					12,300				12,300

Fund Source 3 of 3 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,320								1,320
PS&E	1,760								1,760
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,080								3,080

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,500								1,500
PS&E	2,000								2,000
R/W SUP									
CON SUP									
R/W	12,050								12,050
CON					12,300				12,300
FTIPPE									
Total:	15,550				12,300				27,850

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 12/10/2015 ********

Adoption carry over per 11/3/15 PPR. - aa

******** Version 1 - 03/24/14 ********

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

San Joaquin County

Document Year 2016

PPNO: 6629

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	6629		112-0000-0325

CT PROJECT ID:

COUNTY: San Joaquin County

ROUTE: PM: /

TITLE (DESCRIPTION):

MacArthur Drive Widening and Reconstruction (In Tracy, on MacArthur Drive, from Schulte Road to Valpico Road. Widen from two to four lanes.)

ELEMENT: Local Assistance MPO ID: 12 LAW: 12

SPONSOR: Tracy, City of

MPO: San Joaquin Council of Governments

CORRIDOR:

PRJ MGR: Zabih Zaca

PHONE: (209) 831-6452 CALNET:

ASSEMBLY: 17

SENATE: 5

CONGRESS: 11

Implementing Agency: PAED - Tracy, City of; PSE - Tracy, City of; RW - Tracy, City of; CON - Tracy, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			4,740	450	677			
2	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06			4,740	450	677			
1	Official	03/29/12	RWILLIAM	Adoption - New Project	G-12-05			4,740	450	677			

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: San Joaquin Council of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		3,194							3,194
Others									
Total:		3,194							3,194

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Tracy, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	677								677
PS&E									
R/W SUP									
CON SUP									
R/W	450								450
CON		1,546							1,546
Others									
Total:	1,127	1,546							2,673

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	677								677
PS&E									
R/W SUP									
CON SUP									
R/W	450								450
CON		4,740							4,740
FTIPPE									
Total:	1,127	4,740							5,867

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 11/3/15 PPR. - aa
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 1 - 04/12/12 ********
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2016 State Transportation Improvement Program

San Joaquin County

Document Year 2016

PPNO: 7952

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	7952		112-0000-0026

CT PROJECT ID: 1016000195

COUNTY: San Joaquin County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 12 LAW: 98

SPONSOR: San Joaquin Council of Governments

MPO: San Joaquin Council of Governments

CORRIDOR:

PRJ MGR: Will Ridder

PHONE: (209) 235-0600 CALNET: 8-423-3689

ASSEMBLY: 17

SENATE: 5

CONGRESS: 18

Implementing Agency: PAED - San Joaquin Council of Governi PSE - San Joaquin Council of Governi RW - San Joaquin Council of Governi CON - San Joaquin Council of Governi

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
31	Official	06/29/16	DALKEBUL	Allocation - CTC Vote		2,852		3,362					
30	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	2,652		3,362					
29	Official	06/25/15	DALKEBUL	Allocation - CTC Vote		2,652		3,362					
28	Official	10/08/14	DALKEBUL	Allocation - CTC Vote		2,452		3,362					
27	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	2,252		3,362					
26	Official	08/06/13	RWILLIAM	Allocation - CTC Vote		2,252		2,962					
25	Official	10/24/12	RWILLIAM	Allocation - CTC Vote		2,052		2,962					
24	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,847		2,962					
23	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		1,847		2,162					

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type: State Cash

Funding Agency: San Joaquin Council of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	58
con	11/18/1999	75
con	07/01/2000	77
con	07/01/2001	101
con	07/01/2002	212
con	02/26/2004	110
con	03/03/2005	75
con	12/15/2005	75
con	11/09/2006	74
con	01/10/2008	74
con	08/28/2008	300
con	08/13/2009	206
con	09/23/2010	205
con	08/11/2011	205
con	10/24/2012	205
con	08/06/2013	200
con	10/08/2014	200
con	06/25/2015	200
con	06/29/2016	200

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,652	200	200	200					3,252
Others									
Total:	2,652	200	200	200					3,252

Fund Source 2 of 2 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	110								110
Others									
Total:	110								110

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	2,852

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,762	200	200	200					3,362
FTIPPE									
Total:	2,762	200	200	200					3,362

******** Version 31 - 07/11/2016 ********
CTC approved an allocation of $200k RIP Con FY 16/17. - aa
******** Version 30 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 11/3/15 PPR. - aa
******** Version 29 - 06/24/2015 ********
CTC approved an allocation of $200k RIP Con FY 15/16. - aa
******** Version 28 - 09/30/2014 ********
CTC approved an allocation of $200k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 1013000039. -gv
******** Version 27 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 26 - 07/30/2013 ********
CTC allocation of $200k RIP CONST FY 13/14. -as
******** Version 25 - 10/15/2012 ********
CTC allocation of $205k RIP CON FY 12/13. -as
******** Version 24 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 23 - 08/03/2011 ********
CTC allocation of $205k RIP CON FY 11/12. -db
******** Version 22 - 10/01/2010 ********
CTC approves allocation of $205k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -lh
******** Version 21 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 20 - 08/12/2009 ********
8/12/09 - CTC allocation of $206,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
******** Version 19 - 08/27/2008 ********
8/27/08 - CTC allocation of $300K RIP CON FY 08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
******** Version 18 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 17 - 01/09/2008 ********
01/09/08 - CTC allocation of $74K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny
******** Version 16 - 11/16/2006 ********
11/16/2006 CTC allocated $74,000 in 06/07 CON per Resolution FP-06-42 on 11/09/06 - jake
******** Version 15 - 06/13/06 ********
05/31/06 Delay $35k RIP CON from FY 08/09 to 09/10, program $106k RIP CON in FY 09/10 and $141k RIP CON in FY 10/11. -lan
******** Version 14 - 12/06/2005 ********
12/06/05 CTC allocation of $75k FY 05/06 CON per Resolution FP-05-49, on 12/15/05.- Km
******** Version 13 - 03/03/2005 ********
03/03/05 CTC allocation of $75k FY 04/05 CON per resolution FP-04-39, on 03/03/05. -rdj
******** Version 12 - 08/05/04 ********
07/12/04 Program $473k of new funding. -lan
******** Version 11 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $110k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0025. -rdj
******** Version 10 - 03/02/2004 ********
03/02/04 CTC allocation of $110k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 9 - 08/18/2003 ********
08/18/03 Request for CTC allocation of $220k in FY 03/04, moved to pending allocation list. -rdj/SN
******** Version 8 - 08/28/2002 ********
08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON $212K. Loc Asst project number PPM036088(018).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/10/02 ********
4/22/02 Add $110k in FY 2/3 and $121k in FY 3/4. State only funding approved as categorically exempt, PPM. -lg
04/04/02 Updated funding per 2002 CTC staff recs. FY 04/05, FY 05/06 and FY 06/07 funding ($240k, $250k, and $267k) was not included, identified as advance of future county share. Verified amounts, matches CTC staff recs-rdj
02/14/02 updated funding and contact per 2002 RTIP kme
******** Version 6 - 09/06/2001 ********
Delegated allocation 7/1/01 CON @ $101k. Reported to CTC 8/22/01 mtg. pt
******** Prior Versions ********
9/11/98-new/98 rtip data sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
RTIP Augmentation, CTC G-99-07 increased $ - pt
1/25/00 - Deleg.Alloc. 1999/2000-229 PPM99-6088(008) efff11/18/99 CON @$75k. pt
9/13/00 Deleg Alloc 00/01-20 PPM00-6088(011) eff 7/1/00 Con@ $77k, changed EA.pt
12/7/00 -Added $74k in 2000 STIP. Corrected Assembly district to 26, per RTIP sheet.--SN

2016 State Transportation Improvement Program

Stanislaus County

Document Year 2016

PPNO: 0944M

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0944M	40350	114-0000-0022

CT PROJECT ID: 1000000424

COUNTY: Stanislaus County

ROUTE: 132 PM: R10.5/R14.8

Stanislaus County

TITLE (DESCRIPTION):

Route 132 Expressway, Phase 1 (In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue. Construct 4-lane expressway (eastbound only) and improve Route 132/99 interchange.)

ELEMENT: Capital Outlay MPO ID: 14 LAW: 98

SPONSOR: Caltrans

MPO: Stanislaus Council of Governments

CORRIDOR:

PRJ MGR: Grace Magsayo

PHONE: (209) 948-7976 CALNET:

ASSEMBLY: 25, 26

SENATE: 12

CONGRESS: 18, 19

Implementing Agency: PAED - Stanislaus Council of Governme; PSE - Modesto, City of; RW - Caltrans; CON - Modesto, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
16	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	1,508		44,220	7,500	9,359	3,531	635	3,800
15	Official		GVASQUEZ	Time Extension - Project Allocation		1,508		31,020	7,000	9,359	2,684	635	3,800
14	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,508		31,020	7,000	9,359	2,684	635	3,800
13	Official	03/29/12	RWILLIAM	Amendment - Cost/Scope/Sch. Change		1,508		31,020	7,000	9,359	2,684	635	3,800
12	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,508		29,418	8,710	9,381	3,827	784	2,400
11	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13	1,508		54,400	14,430	5,371	2,913	329	2,400
10	Official	10/15/09	RWILLIAM	Allocation - CTC Vote		1,508		54,400	14,430	5,371	2,913	329	2,400
9	Official	05/17/02	RWILLIAM	Allocation - CTC Vote		608		54,400	1,530	4,600	2,913	329	2,400
8	Official	05/29/08	RWILLIAM	Adoption - Carry Over	G-08-08			54,400	1,530	4,600	2,913	329	2,400

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 7 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: Stanislaus Council of Governments

Extension

VOTE	DATE	AMOUNT
PAED	10/15/2009	900

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,241								3,241
PS&E	184								184
R/W SUP	455								455
CON SUP									
R/W									
CON									
Others									
Total:	3,880								3,880

Fund Source 2 of 7 TCRP (Committed) CO - Capital Outlay

20.XX.710.870 - State Highway Improvements - TCRP

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	05/17/2002	608

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	608								608
PS&E									
R/W SUP									
CON SUP				3,800					3,800
R/W									
CON				7,592					7,592
Others									
Total:	608			11,392					12,000

Fund Source 3 of 7 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Federal Highway Administration (FHWA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5,360								5,360
PS&E	1,347								1,347
R/W SUP	180								180
CON SUP									
R/W	7,000								7,000
CON				513					513
Others									
Total:	13,887			513					14,400

Fund Source 4 of 7 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: City Funds

Funding Agency: Modesto, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	150								150
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				4,001					4,001
Others									
Total:	150			4,001					4,151

Fund Source 5 of 7 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Stanislaus County

Document Year 2016

PPNO: 0944M

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
National Hwy System					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W			500						500
Stanislaus Council of Governments					CON				28,055					28,055
					Others									
					Total:			500	28,055					28,555

Fund Source 6 of 7 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STP Local					PA&ED									
					PS&E	2,000								2,000
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Modesto, City of					CON									
					Others									
					Total:	2,000								2,000

Fund Source 7 of 7 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STP Local					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
Stanislaus County					CON				4,059					4,059
					Others									
					Total:				4,059					4,059

Project Total:

VOTE	TOTAL AMOUNT
PAED	1,508
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	9,359								9,359
PS&E	3,531								3,531
R/W SUP	635								635
CON SUP				3,800					3,800
R/W	7,000		500						7,500
CON				44,220					44,220
FTIPPE									
Total:	20,525		500	48,020					69,045

******** Version 16 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 9/9/15 PPR. - aa
******** Version 15 - 06/27/2014 ********
CTC approved a 20 month Time Extension for $1,153k RIP PS&E FY 13/14 per Waiver 14-26. CT started ENV then changed Implenting Agency to SJCOG for ENV. -gv
******** Version 14 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 13 - 04/18/2012 ********
CTC approves TCRP amendment to revise the project funding plan, schedule, Postmile limits, and change the
implementing agency for Design to StanCOG per resolution TAA-11-06 on 03/29/12. -ez.
******** Version 12 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05. $3,241k PAED, $184k PSE, and $455k RW Sup expended by Caltrans before implementing agency changed - rw
******** Version 11 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 10 - 10/19/2009 ********
CTC reduced RIP PAED from $3,992k to $3,263k, allocated $900k RIP PAED FY 09/10, and changed PAED implementing agency to StanCOG per Resolution FP-09-13 on 10/15/09. $2,363k of prior RIP PAED was expended by Caltrans. Added $1,500k Demo PAED and $12,900k Demo RW per Funds Request - rw
******** Version 9 - 11/17/2008 ********
Allocated $608k TCRP for PAED per Resolution TFP-02-05 approved on 5/17/02 - rw
******** Version 8 - 06/13/08 ********
9/24/08 - Moved local CON funding to 12/13 per conversation with the PM - rw

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 7 - 06/28/07 ********
11/13/06 local fund amendment of $44,410 for FY 06/07
******** Version 6 - 06/13/06 ********
06/02/06 Adoption carryover with no changes. -lan
******** Version 5 - 08/05/04 ********
07/28/04 Project carried over to 2004 STIP. -rdj
******** Version 4 - 06/18/2002 ********
06/18/02 Amendment 02S-002 on 06/13/02 reduced FY 01/02 funds: $2,913k to $1,770k PS&E; $813k to $513k R/W sup; $5,029k to $2,370k R/W. $4,100k savings proposed for FY 06/07 CON not approved (partially funded). Increased future needs by $4100k. Updated other funds. TCRP (#109) application was approved per Resolution TA-02-08 on 5/9/02 ($608k PAED, $1,143k PSE, $1,859k RW, and $8,390k Con). --rdj/SN
******** Version 3 - 08/16/2001 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.
4/15/02 Updated new PM (B. Sandhu) & project description, per TCRP application. -SN
8/16/01- Updated PM (David Franke). Added $12M from TCRP (#109) and revised future needs. --SN
******** Prior Versions ********
***** Legacy Analyst Comments Below *****
7/30/98-new/98stip data input sheet/mr-jc (question on $ for MR to resolve)

2016 State Transportation Improvement Program

Stanislaus County

Document Year 2016

PPNO: 3027

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	3027		114-0000-0177

CT PROJECT ID:

COUNTY: Stanislaus County

ROUTE: 132 PM: R12.4/R16.2

TITLE (DESCRIPTION):

Route 132 Expressway - Phase IA (In Modesto, from North Dakota Avenue to Route 99. Construct 4 lane expressway (westbound only) and improve Route 99 Interchange.)

ELEMENT: Capital Outlay MPO ID: 14 LAW: 14

SPONSOR: Modesto, City of

MPO: Stanislaus Council of Governments

CORRIDOR:

PRJ MGR: Bill Sandhu

PHONE: (209) 577-5356 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Modesto, City of; PSE - Modesto, City of; RW - Modesto, City of; CON - Modesto, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			13,200	500		2,000		
1	Official	03/20/14	RWILLIAM	Adoption - New Project	G-14-06			13,200	500		2,000		

Fund Source 1 of 3 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: Modesto, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,000								2,000
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,000								2,000

Fund Source 2 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Stanislaus Council of Governments

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W			500						500
CON				9,141					9,141
Others									
Total:			500	9,141					9,641

Fund Source 3 of 3 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: Stanislaus County

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				4,059					4,059
Others									
Total:				4,059					4,059

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,000								2,000
R/W SUP									
CON SUP									
R/W			500						500
CON				13,200					13,200
FTIPPE									
Total:	2,000		500	13,200					15,700

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 05/05/2016 ********

Adoption carry over per Staff Recommendations. - aa

******** Version 1 - 03/24/14 ********

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2016 State Transportation Improvement Program

Stanislaus County

Document Year 2016

PPNO: 9460

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	9460	47210	114-0000-0053

CT PROJECT ID: 1000000440

COUNTY: Stanislaus County

ROUTE: 99 PM: R21.0/R22.1

TITLE (DESCRIPTION):

Pelandale Avenue Interchange (In Modesto and Salida, from 0.75 mile south of Pelandale Avenue to 0.35 mile north of Pelandale Avenue. Reconstruct the SR99/Pelandale interchange and construct auxiliary lane.)

ELEMENT: Capital Outlay MPO ID: 14 LAW: 00

SPONSOR: Caltrans

MPO: Stanislaus Council of Governments

CORRIDOR:

PRJ MGR: Joy Pinne

PHONE: (209) 948-7854 CALNET:

ASSEMBLY: 25

SENATE: 14

CONGRESS: 19

Implementing Agency: PAED - Modesto, City of; PSE - Modesto, City of; RW - Modesto, City of; CON - Modesto, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
10	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	41,630		42,130	13,023	1,329	3,019		50
9	Official	05/21/14	EZECHLIN	Allocation - CTC Vote		41,630		41,630	13,023	1,329	3,019		
8	Official	10/08/13	RWILLIAM	Allocation - CTC Vote		43,800		43,800	13,023	1,329	3,019		
7	Official	10/08/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change				43,800	13,023	1,329	3,019		
6	Official		RWILLIAM	Future Cons Funding				28,840	8,325	1,329	3,019		3,300
5	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			28,840	8,325	1,329	3,019		3,300
4	Official	04/27/06	LNEWTON	Adoption - Delete Project	G-06-03			21,700	2,500	1,327	2,200	80	900
3	Official	08/05/04	LNEWTON	Adoption - Carry Over	G-04-07			21,700	2,500	550	2,200	80	900
2	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			21,700	2,475	550	2,220	80	870

Fund Source 1 of 4 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Stanislaus Council of Governments

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W			4,336						4,336
CON									
Others									
Total:			4,336						4,336

Fund Source 2 of 4 Local Funds — CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Modesto, City of

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,329								1,329
PS&E	372								372
R/W SUP									
CON SUP		50							50
R/W	8,687								8,687
CON		500							500
Others									
Total:	10,388	550							10,938

Fund Source 3 of 4 RSTP — CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: Modesto, City of

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,647								2,647
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,647								2,647

Fund Source 4 of 4 State Bond — CO - Capital Outlay

20.XX.722.000 - State Route 99 Bond Program

Fund Type: State Route 99 Corridor

Funding Agency: Caltrans

Extension:

VOTE	DATE	AMOUNT
con	10/08/2013	43,800
con	05/21/2014	-2,170

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	41,630								41,630
Others									
Total:	41,630								41,630

2016 State Transportation Improvement Program

Stanislaus County

Document Year 2016

PPNO: 9460

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	41,630

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,329								1,329
PS&E	3,019								3,019
R/W SUP									
CON SUP		50							50
R/W	8,687		4,336						13,023
CON	41,630	500							42,130
FTIPPE									
Total:	54,665	550	4,336						59,551

******** Version 10 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 9/9/15 PPR. - aa
******** Version 9 - 05/12/2014 ********
CTC approved an allocation amendment to de-allocate $2,170k in SR99 CON for FY 13/14. -gv
******** Version 8 - 10/08/2013 ********
CTC allocated $43,800k SR99 Bond Con ($5,200k is for Con Support for City of Modesto) - rw
******** Version 7 - 09/27/2013 ********
CTC approved amendment to add $43,800k SR99 Bond Con programming and approve baseline agreement. $4,336k RIP RW will be deleted in StanCOG's 2014 RTIP. - rw
******** Version 6 - 08/13/2012 ********
CTC approved Future Consideration of Funding. -as
******** Version 5 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 4 - 06/13/06 ********
06/02/06 Project deleted in 2006 STIP, expenditures to date remain programmed. -lan
******** Version 3 - 08/05/04 ********
07/28/04 Project carried over to 2004 STIP. -rdj
******** Version 2 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
12/8/00 Added new project in 2000 RTIP. pt

2016 State Transportation Improvement Program

Stanislaus County

Document Year 2016

PPNO: 9953

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	9953		114-0000-0014

CT PROJECT ID: 1012000094

COUNTY: Stanislaus County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 14 LAW: 98

SPONSOR: Stanislaus Council of Governments

MPO: Stanislaus Council of Governments

CORRIDOR:

PRJ MGR: Rosa Park

PHONE: (209) 525-4642 CALNET: 8-423-3689

ASSEMBLY: 25

SENATE: 12

CONGRESS: 18

Implementing Agency: PAED - PSE -

RW - CON - Stanislaus Council of Governme

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
31	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	4,286		5,276					
30	Official	12/09/15	DALKEBUL	Allocation - CTC Vote		4,286		5,276					
29	Official	03/26/15	DALKEBUL	Allocation - CTC Vote		4,040		5,276					
28	Official	03/20/14	RWILLIAM	Allocation - CTC Vote		3,793		5,276					
27	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	3,546		5,276					
26	Official	05/07/13	RWILLIAM	Allocation - CTC Vote		3,546		4,672					
25	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	3,299		4,672					
24	Official	12/15/11	RWILLIAM	Allocation - CTC Vote		3,299		4,063					
23	Official	05/12/11	RWILLIAM	Allocation - CTC Vote		2,693		4,063					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Stanislaus Council of Governments

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	46
con	11/04/1999	46
con	07/01/2000	46
con	06/14/2001	46
con	10/15/2001	46
con	07/01/2002	207
con	06/26/2003	92
con	02/26/2004	115
con	03/03/2005	111
con	12/15/2005	50
con	06/07/2007	40
con	01/10/2008	30
con	12/11/2008	606
con	08/13/2009	606
con	05/12/2011	606
con	12/15/2011	606
con	05/07/2013	247
con	03/20/2014	247
con	03/26/2015	247
con	12/09/2015	246

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	4,286	330	330	330					5,276
Others									
Total:	4,286	330	330	330					5,276

******** Version 31 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over per 9/9/15 PPR. - aa
******** Version 30 - 12/09/2015 ********
CTC approved an allocation of $246k RIP Con FY 15/16. - aa
******** Version 29 - 03/17/2015 ********
CTC approved an allocation of $247k in RIP CON for FY 14/15. -aa
******** Version 28 - 03/25/2014 ********
CTC approved an allocation of $247k RIP CON FY 13/14 per Resolution-13-45. -gv
******** Version 27 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 26 - 04/30/2013 ********
CTC approved allocation of $247k RIP CONST FY 12/13. -as
******** Version 25 - 04/12/12 ********
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
******** Version 24 - 12/06/2011 ********
CTC allocation of $606k RIP CON FY 11/12. -db
******** Version 23 - 05/16/2011 ********
CTC allocated $606k 10/11 PPM on 5/12/11 per Resolution FP-10-30 - rw
******** Version 22 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 21 - 08/12/2009 ********
08/12/09 - CTC allocation of $606,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
******** Version 20 - 12/01/2008 ********
12/1/08 - CTC allocation of $606K RIP CON FY 08/09 per Resolution FP-08-23 on 12/11/08. jp
******** Version 19 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 18 - 01/09/2008 ********
01/09/08 - CTC allocation of $30K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny
******** Version 17 - 06/29/2007 ********
CTC allocated $40k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch
******** Version 16 - 06/13/06 ********
06/02/06 Remove $106k RIP CON from FY 08/09. -lan
******** Version 15 - 12/02/2005 ********
12/02/05 CTC allocation of $50k FY 05-06 CON per Resolution FP-05-49, on 12/15/05. -Km
******** Version 14 - 03/03/2005 ********
03/03/05 CTC allocation of $111k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 13 - 08/05/04 ********
07/12/04 Program $111k in FY 04/05, $50k in FY 05/06, $40k in FY 06/07, $30k in FY 07/08 and $1365k in FY 08/09. -lan
******** Version 12 - 03/02/2004 ********
03/02/04 CTC allocation of $115k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 11 - 08/18/2003 ********
08/18/03 Request for CTC allocation of $299k in FY 03/04, moved to pending allocation list. -rdj/SN
******** Version 10 - 06/30/2003 ********
06/30/03 CTC partial allocation of remaining $92k CON per resolution FP-02-92, on 06/26/03. -rdj
******** Version 9 - 08/28/2002 ********
08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON $207K. Loc Asst project number PPM036089(016).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 8 - 04/10/02 ********
4/22/02 Verified. State only funding approved as categorically exempt, PPM -lg
04/10/02 Funding verified per CTC resolution. -rdj
REQUEST STATE ONLY FUNDS
******** Version 7 - 01/04/2002 ********
01/04/2002 Delegated Allocation dated 10/15/2001 per resolution G-01-11 for CONST $46K. Loc Asst project number PPM026089(013).
******** Version 6 - 10/10/2001 ********
8/22/01 Amendment 00S-046 revised PPM funds to $92k in each of FY 01/02 thru 03/04. --SN
******** Version 5 - 07/19/2001 ********
7/19/01 Deleg Alloc under G-01-06 on 6/14/01 CON @ $46k, advanced allocation of 01/02FY. CTC book item 2.5f(8) 7/12/01 mtg. pt
******** Prior Versions ********
***** Legacy Analyst Comments Below *****
7/31/98 - update info for 98 STIP - new proj /MR-jc
9/14/98-Add Vote/2.5j of July CTC-jc
Added leg dists - pt
1/25/00 Del Alloc 1999/2000-205 PPM99-6089(005) eff 11/04/99 CON @ $46k; EA changed. pt
9/13/00 Deleg Alloc 00/01-23 PPM00-6089(007) eff 7/1/00 Con @ $46k, changed EA.pt

2016 State Transportation Improvement Program

Tuolumne County

Document Year 2016

PPNO: 0235

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0235	34045	130-0000-2023

CT PROJECT ID:

COUNTY: Tuolumne County

ROUTE: 108 PM: R4.0/R6.0

TITLE (DESCRIPTION):

Mono Way Operational & Safety Improvements (In East Sonora, along Mono Way (Old Route 108), between Peaceful Oak Road and Via Este Road. Construct operational and safety improvements.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 08

SPONSOR: Tuolumne County

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Duke York

PHONE: (209) 533-5601 CALNET:

ASSEMBLY: 25

SENATE: 14

CONGRESS: 19

Implementing Agency: PAED - Tuolumne County; PSE - Tuolumne County; RW - Tuolumne County; CON - Tuolumne County

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
8	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	244		1,344	192	244	80		
7	Official		DALKEBUL	Time Extension - Project Allocation		244		1,344	192	244	80		
6	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	244		1,344	192	244	80		
5	Official	10/08/13	RWILLIAM	Allocation - CTC Vote		244		1,344	192	244	80		
4	Official	06/11/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change				1,344	192	244	80		
3	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			2,158					
2	Official	05/20/10	RWILLIAM	Adoption - Carry Over	G-10-13			2,158					
1	Official	05/29/08	RWILLIAM	Adoption - New Project	G-08-08			2,158					

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: National Hwy System

Funding Agency: Tuolumne County Transportation Council

Extension: PSE 02/28/2017 80

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	80								80
R/W SUP									
CON SUP									
R/W			192						192
CON							1,344		1,344
Others									
Total:	80		192				1,344		1,616

Fund Source 2 of 2 RIP LA - Local Assistance

20.30.600.620 - Local Roads

Fund Type: State Cash

Funding Agency: Tuolumne County Transportation Council

Extension

VOTE	DATE	AMOUNT
PAED	10/08/2013	244

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	244								244
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	244								244

Project Total:

VOTE	TOTAL AMOUNT
PAED	244
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	244								244
PS&E	80								80
R/W SUP									
CON SUP									
R/W			192						192
CON							1,344		1,344
FTIPPE									
Total:	324		192				1,344		1,860

******** Version 8 - 05/31/16 ********
******** RTIP Version 1 - 12/21/2015 ********
Adoption carry over per 1/27/16 PPR. - aa
******** Version 7 - 06/29/2015 ********
CTC approved a Time Extension for Project Allocation till 02/28/2017. -aa
******** Version 6 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 5 - 10/08/2013 ********
CTC allocation of $244k RIP PA&ED FY 13/14. -as
******** Version 4 - 05/31/2013 ********
CTC approved amendment to delete RIP funding for CON and program $244k RIP for PA&ED FY 13/14, $80k RIP PS&E FY 14/15, and $192k RIP R/W FY16/17. -as
******** Version 3 - 04/12/12 ********
Adoption carry over. -as
******** Version 2 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 1 - 06/13/08 ********
Add new project per 2008 STIP Adoption Resolution G-08-08 - rw

2016 State Transportation Improvement Program

Tuolumne County

Document Year 2016

PPNO: 0452

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	0452		130-0000-0327

CT PROJECT ID: 1016000004

COUNTY: Tuolumne County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring.)

ELEMENT: Local Assistance MPO ID: 30 LAW: 98

SPONSOR: Tuolumne County Council of Governments

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Darin Grossi

PHONE: (209) 533-5603 CALNET: 8-423-3689

ASSEMBLY: 25

SENATE: 12, 14

CONGRESS: 19

Implementing Agency:

PAED - Tuolumne County Transportatio

PSE - Tuolumne County Transportatio

RW - Tuolumne County Transportatio

CON - Tuolumne County Transportatio

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
30	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19	1,439		1,659					
29	Official	08/27/15	DALKEBUL	Allocation - CTC Vote		1,439		1,659					
28	Official	10/08/14	DALKEBUL	Allocation - CTC Vote		1,380		1,659					
27	Official	03/20/14	RWILLIAM	Adoption - Carry Over	G-14-06	1,320		1,659					
26	Official	10/08/13	RWILLIAM	Allocation - CTC Vote		1,320		1,528					
25	Official	08/22/12	RWILLIAM	Allocation - CTC Vote		1,260		1,528					
24	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05	1,200		1,528					
23	Official	08/10/11	RWILLIAM	Allocation - CTC Vote		1,200		1,400					
22	Official	11/04/10	RWILLIAM	Allocation - CTC Vote		1,042		1,400					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Tuolumne County Transportation Council

Extension

VOTE	DATE	AMOUNT
con	07/16/1998	29
con	01/26/2000	42
con	07/01/2000	41
con	08/17/2001	42
con	08/05/2002	85
con	02/26/2004	84
con	03/03/2005	70
con	12/15/2005	71
con	10/12/2006	71
con	11/08/2007	72
con	12/11/2008	135
con	10/15/2009	145
con	11/04/2010	155
con	08/11/2011	158
con	08/22/2012	60
con	10/08/2013	60
con	10/08/2014	60
con	08/27/2015	59

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,439	89	66	65					1,659
Others									
Total:	1,439	89	66	65					1,659

******** Version 30 - 05/31/16 ********
******** RTIP Version 1 - 12/21/2015 ********
Adoption carry over per 11/24/15 PPR. - aa
******** Version 29 - 08/24/2015 ********
CTC approved an alloction of $59k RIP CON FY 15/16 per Resolution FP-15-09. -fd
******** Version 28 - 09/30/2014 ********
CTC approved an alloction of $60k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 1014000029 . -gv
******** Version 27 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
******** Version 26 - 09/27/2013 ********
CTC allocation of $60k RIP CONST FY 13/14. -as
******** Version 25 - 08/20/2012 ********
CTC allocation of $60k RIP CON FY 12/13. -as
******** Version 24 - 04/12/12 ********
2/3/12 - Per PPR funding has been revised. -as
Added FY funding for 13/14,14/15, 16/17 per PPR. -gv
Adoption carry over. -as
******** Version 23 - 08/03/2011 ********
CTC allocation of $158k RIP CON FY 11/12. -db
******** Version 22 - 11/02/2010 ********
CTC allocated $155k 10/11 RIP Con per Resolution FP-10-12 on 11/4/10 - rw
******** Version 21 - 06/15/10 ********
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
******** Version 20 - 10/13/2009 ********
10/13/09 - CTC allocation of $145K RIP CON FY 09/10 per Resolution FP-09-12 on 10/15/09. jp
******** Version 19 - 12/01/2008 ********
12/1/08 - CTC allocation of $135K RIP CON FY 08/09 per Resolution FP-08-23 on 12/11/08. jp
******** Version 18 - 06/13/08 ********
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
******** Version 17 - 11/09/2007 ********
11/8/07 - CTC allocation of $72K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny
******** Version 16 - 06/28/07 ********
Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw
******** Version 15 - 09/28/2006 ********
09/28/06 CTC allocation of $71K CON FY 06/07 per resolution FP-06-32 on 10/12/06. -DJ
******** Version 14 - 06/13/06 ********
06/05/06 Delay $33k RIP CON from FY 08/09 to 09/10, program $101k RIP CON in FY 09/10 and $134k RIP CON in FY 10/11. -lan
******** Version 13 - 12/02/2005 ********
12/02/05 CTC allocation of $71k FY 05/06 per Resolution FP-05-49, on 12/15/05. -Km
******** Version 12 - 03/03/2005 ********
03/03/05 CTC allocation of $70k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 11 - 08/05/04 ********
08/13/04 Project carried over to 2004 STIP, funding adjusted per RTIP. -rdj
******** Version 10 - 03/02/2004 ********
03/02/04 CTC allocation of $84k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
******** Version 9 - 08/18/2003 ********
08/18/03 Request for CTC allocation of $84k in FY 03/04, moved to pending allocation list. -rdj/SN
******** Version 8 - 10/11/2002 ********
10/11/2002 Delegated Allocation dated 08/05/2002 per resolution G-01-11 for CON $85K. Loc Asst project number PPM036154(013).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 7 - 04/11/02 ********
04/18/02 Updated RIP fund type to ST-CASH. -rdj/lg
4/11/02 Project copied from 2000 STIP and funding updated per CTC resolution. -rdj
******** Version 6 - 11/07/2001 ********
10/3/01 CTC Book Item 2.5f.(8), Delegated Allocation 8/17/01 for $42k CON under G-01-06. --SN
******** Prior Versions ********
***** Legacy Analyst Comments Below *****
7/30/98-new/98 stip data input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
RTIP Augmentation CTC G-99-07 increased $ - pt
2/9/00 OLP Deleg Alloc 1999/2000-334 #PPM99-6154(006) eff 01/26/00 Con @ $42K, changed EA from 4A1800. pt
9/12/00 Deleg Alloc 2000/2001-28 PPM00-6154(008) eff 7/1/00 Con @$41k.pt

2016 State Transportation Improvement Program

Tuolumne County

Document Year 2016

PPNO: 3048

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
10	3048	0Y210	130-0000-2559

CT PROJECT ID: 1013000104

COUNTY: Tuolumne County

ROUTE: 108

PM: R4.3/R5.1

TITLE (DESCRIPTION):

Peaceful Oaks Road/SR 108 Interchange Ramps (In East Sonora. At Peaceful Oaks Road. Construct a westbound off-ramp and eastbound on-ramp.)

ELEMENT: Capital Outlay

MPO ID: 30

LAW: 14

SPONSOR: Caltrans

MPO: Rural Non-MPO

CORRIDOR:

PRJ MGR: Joy Pinne

PHONE: (209) 948-7854

CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency:

PAED - Caltrans

PSE - Caltrans

RW - Caltrans

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	DALKEBUL	Adoption - Carry Over	G-16-19			7,120	20	226	1,066	158	1,191
1	Official	03/20/14	DALKEBUL	Adoption - New Project	G-14-06			7,120	20	226	1,066	158	1,191

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Tuolumne County Transportation Council

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	226								226
PS&E	1,066								1,066
R/W SUP	158								158
CON SUP				1,191					1,191
R/W	20								20
CON				6,509					6,509
Others									
Total:	1,470			7,700					9,170

Fund Source 2 of 2 Local Funds CO - Capital Outlay

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				611					611
Others									
Total:				611					611

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	226								226
PS&E	1,066								1,066
R/W SUP	158								158
CON SUP				1,191					1,191
R/W	20								20
CON				7,120					7,120
FTIPPE									
Total:	1,470			8,311					9,781

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 12/21/2015 ********

Adoption carry over per 2/4/16 PPR. - aa

******** Version 1 - 03/24/14 ********

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

Postmile correction to align with PR no change in scope, ED re-evaluation from bypass - 07/15/15 -dma

2016 State Transportation Improvement Program

Imperial County

Document Year 2016

PPNO: 0526

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
11	0526	41040	109-0000-3163

CT PROJECT ID: 1112000095

COUNTY: Imperial County

ROUTE: 8 PM: 36.5/37.5

TITLE (DESCRIPTION):

Reconstruct I-8 / Imperial Avenue Interchange (In El Centro, on Route 8 at Imperial Avenue. Reconstruct Interchange.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 12

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Sam Amen

PHONE: (619) 718-7835 CALNET:

ASSEMBLY: 80

SENATE: 40

CONGRESS: 51

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			25,412	2,808		3,289	1,589	6,000
3	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			27,650	2,808		1,800	900	6,000
2	Official		LSHEPARD	Budget Update					2,808		1,800	900	
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05				2,908		1,800	800	

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Imperial Valley Association of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,289								3,289
R/W SUP	1,489								1,489
CON SUP					6,000				6,000
R/W	1,650								1,650
CON					25,412				25,412
Others									
Total:	6,428				31,412				37,840

Fund Source 2 of 2 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP	100								100
CON SUP									
R/W	1,158								1,158
CON									
Others									
Total:	1,258								1,258

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	3,289								3,289
R/W SUP	1,589								1,589
CON SUP					6,000				6,000
R/W	2,808								2,808
CON					25,412				25,412
FTIPPE									
Total:	7,686				31,412				39,098

******** Version 4 - 05/31/16 ********
******** RTIP Version 1 - 12/24/2015 ********
Adoption carry over. Cost inc to support, cost decr to con cap; delay construction year to 2019-20. -ls

******** Version 3 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Move RIP funding of $4,250 from FY 15/16 to 14/15 and add $33,650k in new RIP to FY 17/18 CON and CON Supt. -as/ls
******** Version 2 - 07/23/2013 ********
Revised Demo contribution per district request and amended Coop Agreement # 11-0684. -ls
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 01/12/2012 ^^^^^^^^
7/17/12 Backdoor to correct EA per district request. -ls
Per Staff recs dated 3/8/12, requested Con and Con supp programming not incl. Added new project per "revised" PPR dated 12/12/11. -ls

2016 State Transportation Improvement Program

Imperial County

Document Year 2016

PPNO: 0549A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
11	0549A	080231	109-0000-2811

CT PROJECT ID: 1100020357

COUNTY: Imperial County

ROUTE: 98 PM: 31.6/32.1

TITLE (DESCRIPTION):

Route 98 Widening (West of Route 111) Phase 1 (In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 10

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Sam Amen

PHONE: (619) 718-7835 CALNET:

ASSEMBLY: 80

SENATE: 40

CONGRESS: 51

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official	06/30/16	LSHEPARD	Allocation - CTC Vote		8,061		7,008	1,578		1,800	862	1,674
8	Official	06/30/16	LSHEPARD	Allocation - CTC Vote		935		6,343	978		1,528	974	1,674
7	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19	1,804		6,343	1,847		1,528	974	1,674
6	Official	05/21/14	LSHEPARD	Allocation - CTC Vote		1,804		6,343	1,847		1,528	974	1,674
5	Official		LSHEPARD	Future Cons Funding				5,583	2,826		985	1,255	1,674
4	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			5,583	2,826		985	1,255	1,674
3	Official	08/22/12	LSHEPARD	Amendment - Cost/Scope/Sch. Change				5,583	1,022		728	650	1,374
2	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05			40,100	2,640			1,217	6,822
1	Official	05/20/10	LCAGLE	Adoption - New Project	G-10-13			40,100	2,640			1,217	6,822

Fund Source 1 of 6 IIP — CO - Capital Outlay

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	06/30/2016	2,749

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	1,674								1,674
R/W									
CON	2,749								2,749
Others									
Total:	4,423								4,423

Fund Source 2 of 6 Demo — CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration-State TEA21

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,543								1,543
R/W SUP	257								257
CON SUP									
R/W	600								600
CON									
Others									
Total:	2,400								2,400

Fund Source 3 of 6 Federal Disc. — CO - Capital Outlay

20.XX.400.300 - Federal Discretionary

Fund Type: COORDINATED BORDER INFRASTRUCTURE PROGRAM

Funding Agency

Extension

VOTE	DATE	AMOUNT
rw	05/21/2014	1,804
rw	06/30/2016	-869
con	06/30/2016	2,703

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	257								257
R/W SUP	605								605
CON SUP									
R/W	935								935
CON	2,703								2,703
Others									
Total:	4,500								4,500

Fund Source 4 of 6 Other State — CO - Capital Outlay

20.10.400.246 -

Fund Type

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,400								1,400
Others									
Total:	1,400								1,400

Fund Source 5 of 6 Local Funds — CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Imperial County

Document Year 2016

PPNO: 0549A

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
Local Transportation Funds					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON	156								156
					Others									
					Total:	156								156

Fund Source 6 of 6 Local Funds CO - Capital Outlay

20.XX.400.100 - Locally Generated Funds

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Developer Fees					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W	43								43
					CON									
					Others									
					Total:	43								43

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED									
PSE		PS&E	1,800								1,800
rw	935	R/W SUP	862								862
con	5,452	CON SUP	1,674								1,674
		R/W	1,578								1,578
		CON	7,008								7,008
		FTIPPE									
		Total:	12,922								12,922

******** Version 9 - 07/06/2016 ********
CTC approved allocation with increase of $869k (from $1,834k to $2,703k) for BIP Con in FY 15/16. -ls
******** Version 8 - 07/06/2016 ********
CTC approved an allocation amendment to de-allocate $869k in BIP R/W funds. -aa/ls
******** Version 7 - 05/31/16 ********
******** RTIP Version 1 - 01/22/2016 ********
Carry over from 2014 STIP (no changes). -ls
******** Version 6 - 06/11/2014 ********
5/29/15 - Backdoor to revise DEMO and add dev funds based on district request and approved PCR dated Jan 2015. -ls
Backdoor to revise end post mile from 32.3 to 32.1 to match description per S.Amen on 10/6/14. No scope change. -ls
CTC approved allocation of $1,804K BIP for R/W Cap. -LS
******** Version 5 - 05/15/2014 ********
CTC approved Future Consideration of Funding per Resolution E-14-19. -aa
******** Version 4 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Increased IIP CON Supt by $300k and CON by $2,666k and delayed from FY 14/15 to 15/16. Revised other state and local funds from FY 14/15 to FY 15/16 per PPR 10/29/13. Revised Fed Disc (CBIP) PS&E $257k, RW Supt $605k, and RW $1,804k to FY 13/14. Decrease CON by $2,666k from FY 14/15 to 15/16. -as/ls
******** Version 3 - 05/29/2012 ********
CTC approved amendment to program $4.5 million BIP funds to Con in FY 14-15, downscope the project limits and revise the funding plan per STIP Amendment 12S-007 on 8/22/12. - aa/ ls

08/13/20 - Made adjustmend to description. -as
******** Version 2 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Moved future need $'s to outer year of STIP. -ls
******** Version 1 - 06/15/10 ********
09/14/10 Backdoor to add EA. -lc
Transferred IIP and Fed Demo R/W from parent PPNO 0549 to this Phase 1 project. Parent PPNO will become Env Only for the corridor and has been closed per 2010 Staff Recs. -lc

2016 State Transportation Improvement Program

Imperial County

Document Year 2016

PPNO: 0606

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
11	0606		109-0000-3776

CT PROJECT ID:

COUNTY: Imperial County

ROUTE: PM: /

TITLE (DESCRIPTION):

Widen and Improve Cesar Chavez Boulevard to 5 lanes (3+2) from 2nd Street to State Route 98. (Widen and Improve Cesar Chavez Boulevard to 5 lanes (3+2) from 2nd Street to State Route 98. Other improvements include: Surface Rehab, turn lanes, traffic signal, lighting, and sidewalks.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 16

SPONSOR: Calexico, City of

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Nicke Fenley

PHONE: (760) 768-2100 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Calexico, City of; PSE - Calexico, City of; RW - Calexico, City of; CON - Calexico, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			6,885	2,050	341			
1	Official	05/18/16	LSHEPARD	Amendment - New Project				6,885	2,050	341			

Fund Source 1 of 3 Local Funds CO - Capital Outlay

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Calexico, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	191								191
PS&E									
R/W SUP									
CON SUP									
R/W	350								350
CON		1,385							1,385
Others									
Total:	541	1,385							1,926

Fund Source 2 of 3 Federal Disc. CO - Capital Outlay

20.XX.400.300 - Federal Discretionary

Fund Type: COORDINATED BORDER INFRASTRUCTURE PROGRAM

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		4,500							4,500
Others									
Total:		4,500							4,500

Fund Source 3 of 3 Local Funds CO - Capital Outlay

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Calexico, City of

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	150								150
PS&E									
R/W SUP									
CON SUP									
R/W	1,700								1,700
CON		1,000							1,000
Others									
Total:	1,850	1,000							2,850

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	341								341
PS&E									
R/W SUP									
CON SUP									
R/W	2,050								2,050
CON		6,885							6,885
FTIPPE									
Total:	2,391	6,885							9,276

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 05/23/2016 ********
Adoption carry over - BIP project, no changes. -ls
^^^^^^^^ Version 1 - 02/18/2016 ^^^^^^^^
CTC approved programming $4.5M in BIP funding. -ls
New project per PPR dated 1/26/16. - aa

2016 State Transportation Improvement Program

Imperial County

Document Year 2016

PPNO: 7200

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
11	7200	212574	109-0000-0898

CT PROJECT ID: 1117000062

COUNTY: Imperial County

ROUTE: PM: /

TITLE (DESCRIPTION):

Project Planning and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 9 LAW: 99

SPONSOR: Imperial County Transportation Commission

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Mark Baza

PHONE: (760) 592-4494 CALNET:

ASSEMBLY: 80

SENATE: 40

CONGRESS: 51

Implementing Agency: PAED - Imperial County Transportation; PSE - Caltrans; RW - Caltrans; CON - Imperial County Transportation

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
17	Official	12/07/16	LSHEPARD	Allocation - CTC Vote		2,119		2,719					
16	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19	1,819		2,719					
15	Official	03/16/16	LSHEPARD	Allocation - CTC Vote		1,819		2,719					
14	Official	10/08/14	LSHEPARD	Allocation - CTC Vote		1,800		2,719					
13	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06	1,500		2,719					
12	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		1,500		2,119					
11	Official	01/08/13	LSHEPARD	Allocation - CTC Vote		1,200		2,119					
10	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05	900		2,119					
9	Official	08/11/11	LCAGLE	Allocation - CTC Vote		900		1,661					

Fund Source 1 of 1 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Imperial County Transportation Commission

Extension

VOTE	DATE	AMOUNT
con	10/10/2000	100
con	04/18/2002	100
con	06/03/2002	100
con	11/03/2010	300
con	08/11/2011	300
con	01/08/2013	300
con	08/06/2013	300
con	10/08/2014	300
con	03/16/2016	19
con	12/07/2016	300

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,819	300	300	300					2,719
Others									
Total:	1,819	300	300	300					2,719

******** Version 17 - 12/02/2016 ********
CTC approved an allocation of $300k RIP Con FY 16/17. - aa

******** Version 16 - 05/31/16 ********
******** RTIP Version 1 - 05/25/2016 ********
Carry over from 2014 STIP. Removed programming from FY 19-20 and 20-21. -ls
******** Version 15 - 03/10/2016 ********
CTC approved an allocation of $19k RIP Con FY 15/16. - ls
******** Version 14 - 09/30/2014 ********
CTC approved an allocation of $300k RIP Con FY 14/15 .-aa
******** Version 13 - 03/24/14 ********
Adoption per 2014 STIP Adoption Resolution G-14-06. Added $300k to RIP CON FY 17/18 and 18/19. -as/ls
******** Version 12 - 07/30/2013 ********
CTC allocation of $300k RIP CONST FY 13/14. -as
******** Version 11 - 01/07/2013 ********
CTC allocation of $300k RIP CON FY 12/13. -as
******** Version 10 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Added programming to FY14/15, and extended programming through FY 16/17. -db/ls
******** Version 9 - 08/03/2011 ********
CTC allocation of $300k RIP CON FY 11/12. -db
******** Version 8 - 10/04/2010 ********
CTC allocated $300k for PPM per Resolution FP-10-12 on 11/4/10. -lc
******** Version 7 - 06/15/10 ********
New programming added for PPM. -lc
******** Version 6 - 10/11/2002 ********
10/11/2002 Delegated Allocation dated 06/03/2002 per resolution G-01-11 for CON $100K. Loc Asst project number PPM036263(006).
******** Version 5 - 10/11/2002 ********
10/11/2002 Delegated Allocation dated 04/18/2002 per resolution G-01-11 for CON $100K. Loc Asst project number PPM026263(005).
******** Version 4 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Prior Versions ********
4/26/00 CTIPS, RF & Brewer's sheet matched. -KL

***** Legacy Analyst Comments Below *****
4/10/00 Amend 98S-106 3/30/00 adds new project. pt
10/24/00 Deleg Alloc 2001-123 PPM01-6263(004) eff 10/10/00 @ $100k. pt

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 0615

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
11	0615	235800	110-0000-0281

CT PROJECT ID: 1100000159

COUNTY: San Diego County

ROUTE: 5 PM: R34.1/R54.6

TITLE (DESCRIPTION):

Route 5 Widening for HOV, Mixed flow & Aux Lanes (In the cities of San Diego, Solana Beach, Encinitas, Carlsbad and Ocean Side from Del Mar overcrossing to just north of Camp Pendleton overcrossing. Construct HOV, mixed-flow and auxillary lanes.)

ELEMENT: Capital Outlay MPO ID: 10 LAW: 02

SPONSOR: Caltrans

MPO: San Diego Association of Governments

CORRIDOR:

PRJ MGR: Arturo Jacobo

PHONE: (619) 688-6816 CALNET:

ASSEMBLY: 73, 74, 75

SENATE: 38, 39

CONGRESS: 49, 50

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
9	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19				6,182	56,446		1,495	
8	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06				6,182	56,446		1,495	
7	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05				6,182	56,446		1,495	
6	Official	05/20/10	LCAGLE	Adoption - Carry Over	G-10-13				6,182	56,446		1,495	
5	Official	05/29/08	LCAGLE	Adoption - Carry Over	G-08-08			3,200,000	200,600	30,727	200,000	10,100	480,000
4	Official	04/27/06	LCAGLE	Adoption - Carry Over	G-06-03			530,000	13,000	12,000	26,500	26,600	64,000
3	Official	08/05/04	LCAGLE	Adoption - Carry Over	G-04-07			530,000	13,000	12,000	26,500	26,600	64,000
2	Official	07/18/02	LCAGLE	Amendment - Technical Correction	G-02-16					10,000			
1	Official	04/04/02	KBALAJI	Adoption - New Project	G-02-04					10,000			

Fund Source 1 of 6 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: State Cash

Funding Agency: San Diego Association of Governments (SANDAG)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	9,730								9,730
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	9,730								9,730

Fund Source 2 of 6 Federal Disc. CO - Capital Outlay

20.XX.400.300 - Federal Discretionary

Fund Type: COORDINATED BORDER INFRASTRUCTURE PROGRAM

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	470								470
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	470								470

Fund Source 3 of 6 Federal Disc. CO - Capital Outlay

20.XX.400.300 - Federal Discretionary

Fund Type: Interstate Maintenance Discretionary

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,886								3,886
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,886								3,886

Fund Source 4 of 6 Local Funds CO - Capital Outlay

LOCAL FUNDS - Locally Generated Funds

Fund Type: TRANSNET

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	16,506								16,506
PS&E									
R/W SUP	1,495								1,495
CON SUP									
R/W	6,182								6,182
CON									
Others									
Total:	24,183								24,183

Fund Source 5 of 6 Other Fed CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 0615

(Dollars in Thousands)

Fund Type	Extension	VOTE DATE AMOUNT									
Surface Transportation Projects			PA&ED	751							751
			PS&E								
			R/W SUP								
			CON SUP								
Funding Agency			R/W								
			CON								
			Others								
			Total:	751							751

Fund Source 6 of 6 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type	Extension	VOTE DATE AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
STP Local			PA&ED	25,103								25,103
			PS&E									
			R/W SUP									
			CON SUP									
Funding Agency			R/W									
			CON									
			Others									
			Total:	25,103								25,103

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED	56,446								56,446
PSE		PS&E									
rw		R/W SUP	1,495								1,495
con		CON SUP									
		R/W	6,182								6,182
		CON									
		FTIPPE									
		Total:	64,123								64,123

******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 05/03/2016 ********
Adoption carry over. -ls
******** Version 8 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. RIP incr of $7,730k for Env and adjustments to local funding per revised PPR dated 2/19/14. -ls
Concurrrent future consideration of funding approved per Resolution E-14-11 on 3/20/14. -ls
******** Version 7 - 04/12/12 ********
Adoption carry over. No change. -as
******** Version 6 - 06/15/10 ********
Backdoor to revise local funding and delete future funding per district request. Future construction segments to be programmed separately. -lc
Carry over, revised future need. -lc
******** Version 5 - 06/13/08 ********
08/31/09 Udated future need per district. -lc
Revised local/fed funding to match FTIP and to show full funding plan. -lc
******** Version 4 - 06/13/06 ********
05/24/06 Project carried over to 2006 STIP with no changes. -lc
******** Version 3 - 08/05/04 ********
07/28/04 Project carried over to 2004 STIP. -rdj
******** Version 3 - 10/29/2002 ********
08/07/03 Per District request dated 5/1/03, added $2M RSTP from 2003 appropriation. -lc
10/29/02 Added future funds information per District request. -lc
******** Version 2 - 07/29/2002 ********
08/20/02 Added $4,000k IMD funds per district request. -ldc
07/28/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, reduces FY 02/03 PA&ED from $6,000k to $2,000k. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/10/02 ********
04/17/02 Project data transfered from 2002 RTIP -kmb

04/03/02 Verified amounts, matches CTC staff recs- rdj
01/21/02 Added new 2002 RTIP Project -kmb

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 0615C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
11	0615C	2T210	110-0000-0642

CT PROJECT ID: 1114000058

COUNTY: San Diego County

ROUTE: 5 PM: R37.4/R51.2

TITLE (DESCRIPTION):

I-5 North Coast Corridor HOV Extension - Phase 1 (CMGC) (In the Cities of Solana Beach, Encinitas and Carlsbad from Lomas Santa Fe Drive to Route 78. Construct one High Occupancy Vehicle (HOV) lane in each direction; replace the MacKinnon Avenue Overcrossing; construct multi-use facility at Manchester; replace the San Elijo and Batiquitos lagoon highway bridges; and construct soundwalls.)

ELEMENT: Capital Outlay MPO ID: 10 LAW: 12

SPONSOR: Caltrans

MPO: San Diego Association of Governments

CORRIDOR:

PRJ MGR: Arturo Jacobo

PHONE: (619) 688-6816 CALNET:

ASSEMBLY: 74

SENATE: 38

CONGRESS: 50

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official		LSHEPARD	Amendment - Split/Combined - Split Into				44,000	42,500		104,959	15,500	7,800
3	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			272,153	39,500		98,963	16,300	37,643
2	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			130,112	10,000		15,600	6,500	30,000
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			139,000	3,045		15,016	506	21,850

Fund Source 1 of 4 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: San Diego Association of Governments (SANDAG)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						44,000			44,000
Others									
Total:						44,000			44,000

Fund Source 2 of 4 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	57,626								57,626
R/W SUP	10,594								10,594
CON SUP			204						204
R/W	22,496								22,496
CON									
Others									
Total:	90,716		204						90,920

Fund Source 3 of 4 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	20,969								20,969
R/W SUP	1,000								1,000
CON SUP			1,000						1,000
R/W									
CON									
Others									
Total:	21,969		1,000						22,969

Fund Source 4 of 4 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	26,364								26,364
R/W SUP	3,906								3,906
CON SUP			6,596						6,596
R/W	20,004								20,004
CON									
Others									
Total:	50,274		6,596						56,870

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 0615C

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	104,959								104,959
R/W SUP	15,500								15,500
CON SUP			7,800						7,800
R/W	42,500								42,500
CON						44,000			44,000
FTIPPE									
Total:	162,959		7,800			44,000			214,759

******** Version 4 - 07/26/2016 ********
CTC approved split of this project as follows: I-5 CMGC package 2 (PPNO 0615E): $18,000k Con Sup and $81,382k Con, RSTP and Local. This action approved as part of the allocation of PPNO 0615E.
Also, updated post miles to match project as combined in RTIP submittal. -ls

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/23/2015 ********
Adoption carry over. Project combined with PPNOs 0615A and 0615B (new EA 2T210 and ID 1114000058) and becomes Stage 1 CMGC contract. -ls
******** Version 2 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. RIP incr of $69,382k for con and con sup. and advance to FY 15/16 per revised PPR on 2/19/14. -ls
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 12/28/2011 ^^^^^^^^
Updated programming to match staff recs. New RIP project. Env work completed under parent PPNO 0615. -gv/ls

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 0615E

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
11	0615E	2T217	110-0000-0747

CT PROJECT ID: 1116000131

COUNTY: San Diego County

ROUTE: 5 PM: R37.4/R39.8

TITLE (DESCRIPTION):

I-5 CMGC Package 2: San Elijo HOV and Lagoon Bridge Replacement (In Solana Beach and Encinitas from 0.1 mile North of Lomas Santa Fe Drive Undercrossing to Birmingham Drive Overcrosssing. Replace the San Elijo Lagoon Bridge and Undercrossing, construct HOV Lanes and San Elijo Lagoon Pedestrian Bridge and Trails.)

ELEMENT: Capital Outlay MPO ID: 10 LAW: 16

SPONSOR: Caltrans

MPO: San Diego Association of Governments

CORRIDOR:

PRJ MGR: arturo.jacobo

PHONE: (619) 688-6816 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	06/30/16	LSHEPARD	Allocation - CTC Vote		99,382		178,000					37,500
1	Official	06/30/16	LSHEPARD	Amendment - New Project - Split From				178,000					37,500

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 5 CMAQ CO - Capital Outlay

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	15,200								15,200
R/W									
CON	75,914								75,914
Others									
Total:	91,114								91,114

Fund Source 2 of 5 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension

VOTE	DATE	AMOUNT
con	06/30/2016	81,382

Funding Agency: San Diego Association of Governments (SANDAG)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	18,000								18,000
R/W									
CON	41,382								41,382
Others									
Total:	59,382								59,382

Fund Source 3 of 5 RSTP CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: ARRA - Regional Surface Transportation Program

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	1,453								1,453
R/W									
CON	20,704								20,704
Others									
Total:	22,157								22,157

Fund Source 4 of 5 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	2,847								2,847
R/W									
CON									
Others									
Total:	2,847								2,847

Fund Source 5 of 5 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: Public Transportation Account

Extension

VOTE	DATE	AMOUNT

Funding Agency: San Diego Association of Governments (SANDAG)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	40,000								40,000
Others									

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 0615E

(Dollars in Thousands)

		Total:	40,000							40,000

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	81,382

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	37,500								37,500
R/W									
CON	178,000								178,000
FTIPPE									
Total:	215,500								215,500

******** Version 2 - 07/26/2016 ********

CTC approved allocation of $99,382k RIP ($18,000K Con Eng and $81,382k Con), $40M will be PTA. Allocation also combined TCIF #118, San Elijo Lagoon Double Track project for construction purposes per TCIF-A-1516-10

^^^^^^^^ Version 1 - 07/25/2016 ^^^^^^^^

CTC approved project to be split from parent project PPNO 0615C as follows: $99,382k RIP ($18,000K Con Eng and $81,382k Con); $91,114 CMAQ; $22,157k RSTP; and, $2,847 local funds. This project is the 2nd construction package for Phase 1 being delivered under the CMGC procurement method. -ls

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 7402

(Dollars in Thousands)

DIST: 11	PPNO: 7402	EA:	CTIPS ID: 110-0000-0056
CT PROJECT ID:	1115000160		
COUNTY: San Diego County		ROUTE:	PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 10 LAW: 98

SPONSOR: San Diego Association of Governments (SANDAG)

MPO: San Diego Association of Governments

CORRIDOR:

PRJ MGR: Sookyung Kim

PHONE: (619) 699-6909 CALNET:

ASSEMBLY: 66, 73, 74, 75, 76, 77, 78, 79

SENATE: 36, 38, 39, 40

CONGRESS: 49, 50, 51, 52

Implementing Agency: PAED - PSE - RW - CON - San Diego Association of Gover

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
31	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19	11,637		15,425					
30	Official	08/27/15	LSHEPARD	Allocation - CTC Vote		11,637		15,425					
29	Official	08/20/14	LSHEPARD	Allocation - CTC Vote		10,783		15,425					
28	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06	9,929		15,425					
27	Official	08/06/13	LSHEPARD	Allocation - CTC Vote		9,929		13,404					
26	Official	08/22/12	LSHEPARD	Allocation - CTC Vote		9,075		13,404					
25	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05	8,221		13,404					
24	Official	08/11/11	LCAGLE	Allocation - CTC Vote		8,221		9,645					
23	Official	06/23/11	LCAGLE	Amendment - Cost/Scope/Sch. Change		6,106		9,645					

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type: State Cash

Funding Agency: San Diego Association of Governments (SANDAG)

Extension

VOTE	DATE	AMOUNT
con	09/07/1998	193
con	04/04/2000	193
con	03/06/2001	193
con	04/18/2002	193
con	05/21/2003	473
con	03/03/2005	334
con	08/18/2005	334
con	07/20/2006	334
con	07/26/2007	334
con	07/24/2008	705
con	08/13/2009	705
con	07/01/2010	2,115
con	08/11/2011	2,115
con	08/22/2012	854
con	08/06/2013	854
con	08/20/2014	854
con	08/27/2015	854

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	11,637	1,105	1,105	1,105					14,952
Others									
Total:	11,637	1,105	1,105	1,105					14,952

Fund Source 2 of 2 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	473								473
Others									
Total:	473								473

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	11,637

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	12,110	1,105	1,105	1,105					15,425
FTIPPE									
Total:	12,110	1,105	1,105	1,105					15,425

******** Version 31 - 05/31/16 ********
******** RTIP Version 1 - 12/23/2015 ********
Adoption carry over. -ls
******** Version 30 - 08/24/2015 ********
CTC approved an allocation of $854k RIP CON FY 15/16 per Resolution FP-15-09 -fd
******** Version 29 - 08/21/2014 ********
CTC approved an allocation of $854k RIP Con FY 14/15. -aa
******** Version 28 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Decreased RIP CON FY 16/17 by $189k and added $1,105k to FY 17/18 and 18/19. -as/ls
******** Version 27 - 07/31/2013 ********
CTC allocation of $854k RIP CONST FY 13/14. -as
******** Version 26 - 08/20/2012 ********
CTC allocation of $854k RIP CON FY 12/13. -as
******** Version 25 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Increased RIP CON funding for years 12/13 thru 14/15 and added RIP funding for years 15/16 and 16/17 per PPR. -gv/ls
******** Version 24 - 08/03/2011 ********
CTC allocation of $2,115k RIP CON FY 11/12. -db
******** Version 23 - 06/14/2011 ********
CTC approved the transfer of $1,410k RIP from PPNO 7307 to PS&E in FY 11/12. -as/ lc
******** Version 22 - 06/24/2010 ********
CTC allocation $2,115k RIP CON FY 2010-11. -db
******** Version 21 - 06/15/10 ********
Carry over, revised funding. db/ lc
******** Version 20 - 08/17/2009 ********
CTC allocation of $705k RIP CON FY 2009-10 per Resolution FP-09-04 on 8/13/2009. - ch
******** Version 19 - 07/29/2009 ********
Allocation Pending. Information item: Update of Projects Delivered But Not Yet Allocated was presented to the CTC per Ref item 4.6 dated 7/9/2009. - ch
******** Version 18 - 07/08/2008 ********
CTC allocation of $705K FY 2008-09 RIP CON per Resolution FP-08-04 on 07/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - ch
******** Version 17 - 06/13/08 ********
Increase CON funding (from $630k to $705k) for FYs 08/09 thru 10/11 & add CON funding to FYs 11/12 & 12/13 per PPR dated 12/21/2007 and CTC Staff Recommendations dated 5/9/08. - ch
******** Version 16 - 07/26/2007 ********
CTC allocated $334k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
******** Version 15 - 07/31/2006 ********
07/31/06 CTC allocation of $334K FY 06/07 CON per resolution FP-06-08, on 07/20/06. -lc
******** Version 14 - 06/13/06 ********
05/25/06 Revised funding in FY 08/09. Added $630K in FY 09/10 and $630K in FY 10/11. CTIPs matches Brewer. -lc
******** Version 13 - 09/07/2005 ********
09/07/05 CTC allocation of $334k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -lc
******** Version 12 - 03/03/2005 ********
03/03/05 CTC allocation of $334k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 11 - 08/05/04 ********
06/04/04 Funds added to FYs 07/08 & 08/09. -rdj
******** Version 10 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $473k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 7402A. -rdj
******** Version 9 - 02/27/2004 ********
02/27/04 CTC allocation of $473k FY 03/04 CON moved to pending allocation list. -rdj
******** Version 8 - 06/11/2003 ********
06/11/03 CTC allocation of $473k CON (St-Cash) per resolution FP-02-77, on 05/21/03. -rdj
******** Version 7 - 06/05/2002 ********
06/05/2002 Delegated Allocation dated 04/18/2002 per resolution G-01-11 for CON $193K. Loc Asst project number PPM026066(042).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 6 - 04/10/02 ********
04/18/02 2002 RTIP added $280k each in FY 02/03 & 03/04 (bringing total up to $473k each) and $474k each in FY 04/05 to 06/07. CTIPS matches 2002 STIP Staff Recommendation -kmb
******** RTIP Version 1 - 04/03/2002 ********
04/03/02 Copied project from 2000 STIP, updated funding info per 2002 RTIP. Added $1982k total to program. Verified amounts, matches CTC staff recs- rdj
******** Version 5 - 05/04/2001 ********
5/4/01 Delegated allocation 2001-279 Con @ $193k 00/01FY, EA 212524, eff 3/6/01 PPM01-6066(032), CTC Book item 5/2/01mtg. pt
******** Prior Versions ********
State Only funds approved in 12/01/98 Budgets letter - rm

06/02/98 - 1998 STIP Adoption (G-98-08, adopted 06/02/98) added project - rm

7/16/98 - CTC Res # DTP-98-01, approved 7/16/98, allocated funds to Caltrans - rm

09/07/98 - LA Delegated Allocation PPM98-6600(010) for $193 for PA&ED, effective 09/07/98 Del Alloc No. 1998/1999-88 - rm

5/9/00 LA Delegated Allocation PPM00-6066(017) for $193K in CON in FY 99/00 in State-only funds per Deleg Alloc # 99/00-432 effective 4/4/00. Revised Assembly to match letter. -KL

***** Legacy Analyst Comments Below *****
7/30/98 update info for 98 STIP - new project
8/28/98 update PPNO/PA
9/15/98 add RIP vote - WL/jmh
5/9/00 Deleg Alloc 99/00-432 PPM00-6066(017) eff 4/4/00 Con @ $193. pt

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 2132

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
12	2132		109-0000-1379

CT PROJECT ID: 1216000110

COUNTY: Orange County

ROUTE: PM: /

TITLE (DESCRIPTION):

Planning, Programming and Monitoring (Planning, Programming and Monitoring)

ELEMENT: Local Assistance MPO ID: 9 LAW: 02

SPONSOR: Orange County Transportation Authority (OCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Adriann Cardoso

PHONE: (714) 560-5462 CALNET:

ASSEMBLY: 55, 65, 68, 69, 72, 73, 74

SENATE: 29, 34, 36, 37

CONGRESS: 39, 45, 46, 47, 48, 49

Implementing Agency:

PAED - Orange County Transportation A

PSE - Orange County Transportation A

RW - Orange County Transportation A

CON - Orange County Transportation A

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
24	Official	06/29/16	LSHEPARD	Allocation - CTC Vote		26,051		32,514					
23	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19	24,152		32,514					
22	Official	06/25/15	LSHEPARD	Allocation - CTC Vote		24,152		32,514					
21	Official	06/25/14	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		23,321		32,514					
20	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06	21,876		32,514					
19	Official	06/11/13	LSHEPARD	Allocation - CTC Vote - Advanced Allocation		21,876		29,551					
18	Official	08/22/12	LSHEPARD	Allocation - CTC Vote		20,431		29,551					
17	Official	03/29/12	LSHEPARD	Adoption - Carry Over	G-12-05	18,986		29,551					
16	Official	08/11/11	LCAGLE	Allocation - CTC Vote		18,986		26,821					

Fund Source 1 of 2 RIP LA - Local Assistance

20.30.600.670 - Funds for PPM - RIP

Fund Type
State Cash

Funding Agency
Orange County Transportation Authority (OCTA)

Extension

VOTE	DATE	AMOUNT
con	03/03/2005	1,287
con	08/18/2005	1,777
con	04/26/2007	1,531
con	09/20/2007	1,531
con	10/30/2008	3,215
con	09/10/2009	3,215
con	07/01/2010	3,215
con	08/11/2011	3,215
con	08/22/2012	1,445
con	06/11/2013	1,445
con	06/25/2014	1,445
con	06/25/2015	831
con	06/29/2016	1,899

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	24,152	1,899	1,482	1,481					29,014
Others									
Total:	24,152	1,899	1,482	1,481					29,014

Fund Source 2 of 2 Local Funds LA - Local Assistance

LOCAL FUNDS - Locally Generated Funds

Fund Type
Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,500								3,500
Others									
Total:	3,500								3,500

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	26,051

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	27,652	1,899	1,482	1,481					32,514
FTIPPE									
Total:	27,652	1,899	1,482	1,481					32,514

******** Version 24 - 07/11/2016 ********
CTC approved an allocation of $1,899k RIP Con FY 16/17. - aa
******** Version 23 - 05/31/16 ********
******** RTIP Version 1 - 12/30/2015 ********
Adoption carry over (no changes). -ls
******** Version 22 - 06/24/2015 ********
CTC approved an allocation of $831k RIP Con FY 15/16. - aa
******** Version 21 - 06/18/2014 ********
CTC approved an allocation (Advancement) of $1,445k RIP Con FY 14/15. -aa
******** Version 20 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Added RIP $1,482k to FY 17/18 and $1,481k to 18/19. -as/ls
******** Version 19 - 06/07/2013 ********
CTC approved an advance allocation of $1,445k RIP CON from FY 13/14 per Resolution FP-12-67. -as
******** Version 18 - 08/20/2012 ********
CTC allocation of $1,445k RIP CON FY 12/13. -as
******** Version 17 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Added funding in FY 15/16 and 16/17 per RTIP. -ls
******** Version 16 - 08/04/2011 ********
CTC allocation of $3,215k RIP CON FY 11/12. -db
******** Version 15 - 06/24/2010 ********
CTC allocation $3,215k RIP CON FY 2010-11. -db
******** Version 14 - 06/15/10 ********
Added funding $1,445k CON for FY 12/13, FY 13/14, and FY 14/15 per PPR 2/9/10. -as
******** Version 13 - 08/25/2009 ********
CTC allocated $3,215k RIP CON FY 2009-10 funds per Resolution FP-09-08 on 9/10/2009. - ch
******** Version 12 - 09/23/2008 ********
CTC allocated $3,215K RIP CON FY 2008-09 funds per Resolution FP-08-17 on 10/30/08. - ch
******** Version 11 - 06/13/08 ********
Update Contact; Increase FYs 08/09 & 09/10 funding ($1,050k each) and add funding to FYs 10/11 thru 12/13 per PPR dated 2/18/08 and CTC Staff Recommendations dated 5/9/08. - ch
******** Version 10 - 09/17/2007 ********
CTC allocated $1,531k RIP CON FY 07/08 funds per Resolution FP-07-24 on 09/20/07. - ch
******** Version 9 - 05/01/2007 ********
5/1/07 - CTC allocated $1,531K RIP CON FY 06/07 per Resolution FP-06-88 on 4/26/07. ny
******** Version 8 - 06/13/06 ********
05/09/06 Revised funding FY 06/07 thru 10/11. -lc
******** Version 7 - 01/23/2006 ********
08/18/05 CTC allocation of $1,777k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -lc
******** Version 6 - 03/03/2005 ********
03/03/05 CTC allocation of $1,287k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
******** Version 5 - 08/05/04 ********
06/08/04 Funding reduced and respread. -rdj
******** Version 4 - 05/06/2004 ********
05/06/04 Amendment 02S-124, on 04/08/04, approves $3.5M RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 2133. -rdj
******** Version 3 - 11/04/2003 ********
11/04/03 Allocation request of $3.5M FY 03/04 CON moved to pending allocation list. -rdj
******** Version 2 - 11/13/2002 ********
11/13/2002 Delegated Allocation dated 09/13/2002 per resolution G-01-11 for CON $3500K. Loc Asst project number PPM036071(017).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 1 - 04/10/02 ********
04/18/02 Updated RIP fund type to ST-CASH. -rdj
04/15/02 Project data transfered from 2002 RTIP. 2002 RTIP added $3.5M each in FY 02/03 to 06/07. CTIPS matches 2002 STIP Staff Recommendation -kmb

^^^^^^^^ Version 1 - 02/28/2002 ^^^^^^^^
04/03/02 Verified amounts, matches CTC staff recs- rdj
02/28/02 Project added per 2002 RTIP kme

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 2655

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
12	2655	0K021	109-0000-3424

CT PROJECT ID: 1214000096

COUNTY: Orange County

ROUTE: 5 PM: 12.4/14.5

TITLE (DESCRIPTION):

Interstate 5 Widening, Segment 1 (SR 73 to Oso Parkway) (In Laguna Niguel, Mission Viejo and Laguna Hills from Route 73 to Oso Parkway. Add general purpose lane in each direction and reconstruct interchanges at Avery Parkway.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 14

SPONSOR: Orange County Transportation Authority (OCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Hamid Torkamanha

PHONE: (714) 560-5436 CALNET:

ASSEMBLY: 68, 73

SENATE: 36, 37

CONGRESS: 45, 48, 49

Implementing Agency: PAED - Orange County Transportation A; PSE - Orange County Transportation A; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			75,144	32,476	2,367	9,651	5,196	11,587
2	Official		LSHEPARD	Future Cons Funding				78,153	32,476	2,367	7,500	5,196	11,723
1	Official	03/20/14	LSHEPARD	Adoption - New Project	G-14-06			78,153	32,476	2,367	7,500	5,196	11,723

Fund Source 1 of 4 RIP — CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Orange County Transportation Authority (OCTA)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP						4,943			4,943
R/W									
CON						73,087			73,087
Others									
Total:						78,030			78,030

Fund Source 2 of 4 Local Funds — CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	700								700
PS&E	550								550
R/W SUP	947								947
CON SUP						4,410			4,410
R/W		23,310							23,310
CON						307			307
Others									
Total:	2,197	23,310				4,717			30,224

Fund Source 3 of 4 RSTP — CO - Capital Outlay

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,667								1,667
PS&E	9,101								9,101
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	10,768								10,768

Fund Source 4 of 4 Other Fed — CO - Capital Outlay

20.XX.400.335 - Surface Transportation Program

Fund Type: Surface Transportation Priorities

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP		4,249							4,249
CON SUP					2,234				2,234
R/W		9,166							9,166
CON					1,750				1,750
Others									
Total:		13,415			3,984				17,399

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,367								2,367
PS&E	9,651								9,651
R/W SUP	947	4,249							5,196
CON SUP					2,234	9,353			11,587
R/W		32,476							32,476
CON					1,750	73,394			75,144
FTIPPE									
Total:	12,965	36,725			3,984	82,747			136,421

******** Version 3 - 05/31/16 ********
******** RTIP Version 1 - 12/30/2015 ********
Adoption carry over, con delayed to FY 20-21. - aa/ls
******** Version 2 - 08/15/2014 ********
CTC approved Future Consideration of Funding per Resolution E-14-37. -aa
******** Version 1 - 03/24/14 ********
New project added per 2014 STIP Adoption Resolution G-14-06 and Attachment B Late Changes and Clarifications, dated 3/13/14. -ls

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 2883A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
12	2883A	0C890	109-0000-3200

CT PROJECT ID: 1200000085

COUNTY: Orange County

ROUTE: 5 PM: 31.3/34.2

TITLE (DESCRIPTION):

I-5 HOV Lanes - Route 55 to Route 57 (In Santa Ana, Tustin, and Anaheim from the Route 55 Interchange to the Route 57 Interchange. Make operational improvement at the chokepoint within the I-5 and SR-55 interchange by increasing the weaving length at the SB I-5 between 4th street on ramp to SR-55.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 12

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Steven King

PHONE: (714) 560-5874 CALNET:

ASSEMBLY: 68, 69

SENATE: 34, 37

CONGRESS: 45, 46

Implementing Agency:

PAED - Orange County Transportation A

PSE - Orange County Transportation A

RW - Orange County Transportation A

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
4	Official	05/18/16	LSHEPARD	Adoption - Carry Over	G-16-19			26,049	116	1,685	4,292	116	4,800
3	Official		LSHEPARD	Future Cons Funding				31,532	116	1,685	4,292	116	4,730
2	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			31,532	116	1,685	4,292	116	4,730
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			30,691	24	1,365	2,864	24	11,388

Fund Source 1 of 3 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension | VOTE | DATE | AMOUNT

Funding Agency: Orange County Transportation Authority (OCTA)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP				2,900					2,900
R/W									
CON				26,049					26,049
Others									
Total:				28,949					28,949

Fund Source 2 of 3 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Measure

Extension | VOTE | DATE | AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,685								1,685
PS&E	1,492								1,492
R/W SUP	116								116
CON SUP				1,900					1,900
R/W	116								116
CON									
Others									
Total:	3,409			1,900					5,309

Fund Source 3 of 3 CMAQ CO - Capital Outlay

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Extension | VOTE | DATE | AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,800								2,800
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,800								2,800

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,685								1,685
PS&E	4,292								4,292
R/W SUP	116								116
CON SUP				4,800					4,800
R/W	116								116
CON				26,049					26,049
FTIPPE									
Total:	6,209			30,849					37,058

******** Version 4 - 05/31/16 ********

******** RTIP Version 1 - 12/30/2015 ********

Adoption carry over. Con delayed to FY 2018-19. - aa/ls

******** Version 3 - 06/19/2015 ********

CTC approved Future Consideration of Funding per Resolution E-15-34. -aa

******** Version 2 - 03/24/14 ********

Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06. Delete RIP $1,365k PA&ED, $2,864k PS&E, $24k R/W SUP, and $24k R/W FY 15/16. Add $11,388k CON SUP and $30,691k CON FY 16/17. Add new funding to Local Funds $1,685 PA&ED FY 13/14, $1,492k PS&E FY 14/15, and R/W SUPT $116k and R/W $116k FY 15/16. Add new funding to RSTP $2,800 PS&E FY 14/15. -as/ls

******** Version 1 - 04/12/12 ********

^^^^^^^^ Version 1 - 02/27/2012 ^^^^^^^^

New project. Programming matches staff recs. -as/ls

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 3834

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
12	3834	0C110	109-0000-3425

CT PROJECT ID:

COUNTY: Orange County

ROUTE: 57 PM: 20.1/21.8

TITLE (DESCRIPTION):

SR-57 & Lambert Road Interchange Improvements Project (In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; realign southbound ramps and add fourth approach lane along the southbound off-ramp; widen south side of Lambert Road to provide dual exclusive eastbound right-turn lanes into the southbound on-ramp.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 14

SPONSOR: Brea, City of

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Raul Lising

PHONE: (714) 671-4450 CALNET:

ASSEMBLY: 55

SENATE: 29

CONGRESS: 39

Implementing Agency: PAED - Brea, City of; PSE - Brea, City of; RW - Brea, City of; CON - Brea, City of

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official		LSHEPARD	Adoption - Carry Over	G-16-19			40,103	18,884	1,200	3,600		
2	Official		LSHEPARD	Future Cons Funding				22,100	17,800	1,200	2,700		
1	Official	03/20/14	LSHEPARD	Adoption - New Project	G-14-06			22,100	17,800	1,200	2,700		

Fund Source 1 of 5 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Orange County Transportation Authority (OCTA)

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W					9,000				9,000
CON									
Others									
Total:					9,000				9,000

Fund Source 2 of 5 Demo CO - Capital Outlay

20.30.010.680 - High Priority Project / Demonstration

Fund Type: Demonstration - TEA21

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	600								600
PS&E	324								324
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	924								924

Fund Source 3 of 5 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Orange Co. Measure M2-Regional Capacity

Funding Agency

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	600								600
PS&E	327								327
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	927								927

Fund Source 4 of 5 Local Funds CO - Capital Outlay

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Brea, City of

Extension | VOTE | DATE | AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,049	900							2,949
R/W SUP									
CON SUP									
R/W					9,884				9,884
CON									
Others									
Total:	2,049	900			9,884				12,833

Fund Source 5 of 5 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 3834

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
Future Funds					PA&ED								
					PS&E								
					R/W SUP								
					CON SUP								
Funding Agency					R/W								
					CON							40,103	40,103
					Others								
					Total:							40,103	40,103

Project Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT	PA&ED	1,200								1,200
	PAED		PS&E	2,700	900							3,600
	PSE		R/W SUP									
	rw		CON SUP									
	con		R/W					18,884				18,884
			CON							40,103		40,103
			FTIPPE									
			Total:	3,900	900			18,884		40,103		63,787

******** Version 3 - 05/31/16 ********

******** RTIP Version 1 - 12/30/2015 ********

8/5/16 Backdoor to revise Future Unfunded Need per OCTA request. -ls

Adoption carry over. Revised post miles. Deleted $22.1M RIP Con; added $9M RIP to R/W in FY 2019-20. Replaced with Future Unfunded Need. -ls

******** Version 1 - 03/24/14 ********

New project added per 2014 STIP Adoption Resolution G-14-06. -as/ls

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 4956

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
12	4956	0H0451	109-0000-3204

CT PROJECT ID: 1212000052

COUNTY: Orange County

Orange County

ROUTE: 405 PM: 2.5/2.9

TITLE (DESCRIPTION):

I-405 Auxiliary Lane Southbound - University to Route 133 (In the city of Irvine, between Route 133 and Sand Canyon Avenue and between Sand Canyon Avenue and University Drive/Jeffery Road. Construct auxiliary lane - Southbound.)

ELEMENT: Capital Outlay MPO ID: 9 LAW: 12

SPONSOR: Orange County Transportation Authority (OCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jeannie Lee

PHONE: (714) 560-5735 CALNET:

ASSEMBLY: 74

SENATE: 37

CONGRESS: 45

Implementing Agency: PAED - Orange County Transportation A; PSE - Caltrans; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official		LSHEPARD	Adoption - Carry Over	G-16-19	528		11,192		528	1,800	114	2,306
4	Official	08/20/14	LSHEPARD	Allocation - CTC Vote		528		11,192		528	2,239	114	2,306
3	Official	03/20/14	LSHEPARD	Adoption - Carry Over	G-14-06			11,192		528	2,239	114	2,306
2	Official	06/11/13	LSHEPARD	Amendment - Cost/Scope/Sch. Change				5,450		224	900	44	919
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			5,450		224	900	44	919

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 2 RIP CO - Capital Outlay

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Funding Agency: Orange County Transportation Authority (OCTA)

Extension

VOTE	DATE	AMOUNT
PAED	08/20/2014	528

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	528								528
PS&E		1,800							1,800
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	528	1,800							2,328

Fund Source 2 of 2 Future Need CO - Capital Outlay

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP							114		114
CON SUP							2,306		2,306
R/W									
CON							11,192		11,192
Others									
Total:							13,612		13,612

Project Total:

VOTE	TOTAL AMOUNT
PAED	528
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	528								528
PS&E		1,800							1,800
R/W SUP							114		114
CON SUP							2,306		2,306
R/W									
CON							11,192		11,192
FTIPPE									
Total:	528	1,800					13,612		15,940

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 12/30/2015 ********
Adoption carry over. Changed PS&E Implementing agency to Caltrans and decr PS&E from $2,239k to $1,800k. Deleted RIP R/W Support and Con. Replaced with Future Unfunded Need. -ls
******** Version 4 - 07/30/2014 ********
CTC approved an allocation of $528k RIP PA&ED FY 14/15. -aa

PENDING: CTC approved PA&ED allocation of $528k RIP per Res FP-14-05 on 8/20/14. Minor correction to post miles and description. -ls
******** Version 3 - 03/24/14 ********
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 and added scope per Attachment B Late Changes and Clarifications, dated 3/13/14. -ls

******** Version 2 - 06/03/2013 ********
CTC approved amendment to delay $224k in RIP PA&ED from FY 13/14 to FY 14-15. -as
******** Version 1 - 04/12/12 ********
Adoption new project. -as/ls

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 5028A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
12	5028A	0H100	109-0000-3953

CT PROJECT ID: 1200000180

COUNTY: Orange County

ROUTE: 405 PM: 9.3/24.2

TITLE (DESCRIPTION):

I-405 Improvement - State Route 73 to I-605 (In Orange County in various cities from State Route 73 to I-605. Add one general purpose lane and one tolled express lane, in both the north and southbound direction; improve interchanges, local streets and on/off ramps. (Segment 1) (TCIF #122) Design-Build delivery method)

ELEMENT: Local Assistance MPO ID: 9 LAW: 16

SPONSOR: Orange County Transportation Authority (OCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jeff Mills

PHONE: (714) 560-5925 CALNET:

ASSEMBLY: 72, 74

SENATE: 34

CONGRESS: 48

Implementing Agency: PAED - Orange County Transportation A; PSE - Orange County Transportation A; RW - Caltrans; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	10/20/16	LSHEPARD	Allocation - CTC Vote		7,771		763,771	265,325	84,662	269,052	33,326	90,000
1	Official		LSHEPARD	Amendment - New Project				763,771	265,325	84,662	269,052	33,326	90,000

Fund Source 1 of 9 State Bond — LA - Local Assistance

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	10/20/2016	7,771

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		7,771							7,771
Others									
Total:		7,771							7,771

Fund Source 2 of 9 RSTP — LA - Local Assistance

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: ARRA - Regional Surface Transportation Program

Funding Agency: Orange County Transportation Authority (OCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		8,353							8,353
R/W SUP	746								746
CON SUP		25,901							25,901
R/W									
CON									
Others									
Total:	746	34,254							35,000

Fund Source 3 of 9 Local Funds — LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Measure

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	75,144								75,144
PS&E	6,730	253,969							260,699
R/W SUP		32,580							32,580
CON SUP		43,599							43,599
R/W		265,325							265,325
CON		504,841							504,841
Others									
Total:	81,874	1,100,314							1,182,188

Fund Source 4 of 9 Other State — LA - Local Assistance

SHOPP - SHOPP Funds on STIP Projects

Fund Type: National Hwy System

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		82,000							82,000
Others									
Total:		82,000							82,000

Fund Source 5 of 9 Federal Disc. — LA - Local Assistance

20.XX.400.300 - Federal Discretionary

Fund Type: Interstate Maintenance

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		1,130							1,130
Others									

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Total:		1,130							1,130

Fund Source 6 of 9 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Private Funds

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP				20,500					20,500
R/W									
CON				168,029					168,029
Others									
Total:				188,529					188,529

Fund Source 7 of 9 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,968								2,968
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,968								2,968

Fund Source 8 of 9 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	990								990
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	990								990

Fund Source 9 of 9 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5,560								5,560
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	5,560								5,560

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	7,771

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	84,662								84,662
PS&E	6,730	262,322							269,052
R/W SUP	746	32,580							33,326
CON SUP		69,500		20,500					90,000
R/W		265,325							265,325
CON		595,742		168,029					763,771
FTIPPE									
Total:	92,138	1,225,469		188,529					1,506,136

******** Version 2 - 11/18/2016 ********

CTC approved TCIF allocation of $7.771 million for Con in FY 16/17. (SHOPP funding of $82 million previously allocated as FCO in August 2015 under EA 0C78U). -ls

^^^^^^^^ Version 1 - 09/12/2016 ^^^^^^^^

CTC approved new TCIF project #122 Segment 1 in the amount of $7.771 million and approved the Baseline Agreement. -ls

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 5028C

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
12	5028C		109-0000-3961

CT PROJECT ID: 1215000056

COUNTY: Orange County

ROUTE: 405 PM: 9.3/24.2

TITLE (DESCRIPTION):

I-405 from State Route 73 to I-605. (Add one general purpose lane in each direction. Convert existing HOV to HOT. Add 1 additional HOT lane each direction. HOT lane System Integration. (Segment 2))

ELEMENT: Local Assistance MPO ID: 9 LAW: 16

SPONSOR: Orange County Transportation Authority (OCTA)

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Jeff Mills

PHONE: (714) 560-5925 CALNET:

ASSEMBLY: 72, 74

SENATE: 34

CONGRESS: 48

Implementing Agency: PAED - Orange Co. Trans Corridor Age

PSE -

RW - Caltrans

CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	10/20/16	LSHEPARD	Amendment - New Project				327,864	10,000		27,000	2,000	27,000

Fund Source 1 of 2 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Private Funds

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		27,000							27,000
R/W SUP		2,000							2,000
CON SUP					7,000				7,000
R/W		10,000							10,000
CON					283,471				283,471
Others									
Total:		39,000			290,471				329,471

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Measure

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP					20,000				20,000
R/W									
CON					44,393				44,393
Others									
Total:					64,393				64,393

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E		27,000							27,000
R/W SUP		2,000							2,000
CON SUP					27,000				27,000
R/W		10,000							10,000
CON					327,864				327,864
FTIPPE									
Total:		39,000			354,864				393,864

^^^^^^^^ Version 1 - 10/17/2016 ^^^^^^^^

CTC approved new TCIF project #122 Segment 2. This segment is 100 percent locally funded. -ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2098

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2098		109-0000-3172

CT PROJECT ID: 0012000130

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

Raymer to Bernson Double Track Project (On the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) and passes through the Northridge Station. Construction of 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts, four bridges and work on the Northridge Station platform.)

ELEMENT: Rail MPO ID: 9 LAW: 12

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Karen Hunter

PHONE: (916) 654-5291 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Los Angeles County Metropolita; PSE - Los Angeles County Metropolita; RW - Los Angeles County Metropolita; CON - Los Angeles County Metropolita

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	6,500		88,800		1,954	6,500		
4	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	6,500		73,800		1,954	6,500		
3	Official	01/29/14	EZECHLIN	Allocation - CTC Vote		6,500		73,800		1,954	6,500		
2	Official	10/08/13	EZECHLIN	Amendment - Cost/Scope/Sch. Change				73,800		1,954	6,500		
1	Official	03/29/12	LSHEPARD	Adoption - New Project	G-12-05			71,000		1,954			

Fund Source 1 of 5 Federal Disc. RAIL - Rail

20.XX.400.300 - Federal Discretionary

Fund Type: 2011 Federal Discretionary Grants

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,564								1,564
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,564								1,564

Fund Source 2 of 5 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Measure R

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	390								390
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	390								390

Fund Source 3 of 5 IIP RAIL - Rail

20.XX.025.700 - Interregional Improvement Program

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						60,820			60,820
Others									
Total:						60,820			60,820

Fund Source 4 of 5 State Bond RAIL - Rail

30.20.090.000 - Public Transportation Mod, Improv, and

Fund Type: Public Transportation Modernization Improvement

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PSE	01/29/2014	6,500

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	6,500								6,500
R/W SUP									
CON SUP									
R/W									
CON						12,980			12,980
Others									
Total:	6,500					12,980			19,480

Fund Source 5 of 5 Local Funds RAIL - Rail

20.XX.400.100 - Locally Generated Funds

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2098

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT									
Local Transportation Funds					PA&ED								
					PS&E								
					R/W SUP								
					CON SUP								
Funding Agency					R/W								
					CON					15,000			15,000
					Others								
					Total:					15,000			15,000

Project Total:				PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
	VOTE	TOTAL AMOUNT	PA&ED	1,954								1,954
	PAED		PS&E	6,500								6,500
	PSE	6,500	R/W SUP									
	rw		CON SUP									
	con		R/W									
			CON						88,800			88,800
			FTIPPE									
			Total:	8,454					88,800			97,254

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 01/22/2016 ********
Adoption carryover with following LATE changes:
1) Reduce IIP CON from $63,500k to $60,820k and delay it
to FY 20/21. Also moved bond funding to FY 20/21.
2) Reduced to $19,480k inc. $6.5M Support for Bond funds.
-aa/ ssd/ls/ez

******** Version 4 - 03/24/14 ********
Adoption Carryover, no changes.Per 2014 STIP Adoption Resolution G-14-06. -ez
Updated "Other State funds (PA&ED) to Federal Funds asp per original PPR (No High Speed Rail fund type in CTIPS. -ez
******** Version 3 - 02/06/2014 ********
CTC approves allocation of $6,500k PS&E from Prop. 1B IRI funding FY 13/14, per resolution ICR1B-A-1314-02. -ez
******** Version 2 - 02/06/2014 ********
CTC approves Program amendment to Prop 1B IRI program adding $6.5M to PS&E and increasing amount on Con to $10.3M. per resolution Ref. 4.13 on 10/08/2013. -ez
(STIP project not document)
******** Version 1 - 04/12/12 ********
^^^^^^^^ Version 1 - 02/09/2012 ^^^^^^^^
New project per PPR dated 09/27/11. -gv/ls/ez

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: 2106

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2106		109-0000-3404

CT PROJECT ID:

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

Burbank Airport and Rail Station Pedestrian Grade Separation (In the City of Burbank, at the existing joint use Amtrak and Metrolink rail station. Metrolink Ventura Subdivision, M.P. 460.60, Burbank California, located at 3750 Empire Avenue. Pedestrian grade separation, elevated bridge connecting Burbank Bob Hope Airport Rail Station and the Regional Intermodal Transportation Center.)

ELEMENT: Rail MPO ID: 9 LAW: 14

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR: Pacific Surfliner Corridor

PRJ MGR: Sadie Smith

PHONE: (916) 654-6327 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Los Angeles County Metropolita; PSE - Los Angeles County Metropolita; RW - Los Angeles County Metropolita; CON - Los Angeles County Metropolita

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			12,464		708	1,060		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			12,464		708	1,060		

Fund Source 1 of 3 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type: Surface Transportation Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						7,000			7,000
Others									
Total:						7,000			7,000

Fund Source 2 of 3 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Measure R

Funding Agency: Los Angeles County Metropolitan Transportation Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		708							708
PS&E			1,060						1,060
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:		708	1,060						1,768

Fund Source 3 of 3 State Bond RAIL - Rail

30.20.090.000 - Public Transportation Mod, Improv, and

Fund Type: Public Transportation Modernization Improvement

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						5,464			5,464
Others									
Total:						5,464			5,464

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED		708							708
PS&E			1,060						1,060
R/W SUP									
CON SUP									
R/W									
CON						12,464			12,464
FTIPPE									
Total:		708	1,060			12,464			14,232

******** Version 2 - 05/31/16 ********

******** RTIP Version 1 - 01/25/2016 ********

Adoption carryover. IIP Con delayed from FY 2018-19 to FY 2020-2021. Also, moved Bond funding to FY 20-21. -aa/ ssd/ls

******** Version 1 - 03/24/14 ********

Added new ITIP project per PPR dated 11/7/13,Per 2014 STIP Adoption Resolution G-14-06..-gv/ez

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: TC108A

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	TC108A		109-0000-3688

CT PROJECT ID:

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

YTI Terminal Enhancement & Truck Trip Reduction Program - Phase 1 (Berth/Warf Improvements) (Located at 701 N. Dock Street, San Pedro CA. The project includes the deepening of Berths 214-216 to a -53' depth, and Berths 217-220 to a -47' depth, which includes dredging and underwater bulkhead installation; landside crane rail extension at Berths 217-220 to accommodate existing 100' gauge cranes; construction of four AMP boxes at Berths 217-220; pavement resurfacing, construction of concrete runways, and striping. (TCIF Project 108))

ELEMENT: Local Assistance MPO ID: 9 LAW: 14

SPONSOR: City of Los Angeles

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Ed Han

PHONE: (310) 732-3095 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Port of Los Angeles; PSE - Port of Los Angeles; RW - Port of Los Angeles; CON - Port of Los Angeles

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	03/26/15	LSHEPARD	Allocation - CTC Vote		8,401		39,966		2,600	2,549		
1	Official	03/26/15	LSHEPARD	Amendment - New Project				36,319		2,600	2,549		3,647

Fund Source 1 of 2 State Bond LA - Local Assistance

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	03/26/2015	8,401

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	8,401								8,401
Others									
Total:	8,401								8,401

Fund Source 2 of 2 Local Funds LA - Local Assistance

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Port of Los Angeles

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,600								2,600
PS&E	2,549								2,549
R/W SUP									
CON SUP									
R/W									
CON	31,565								31,565
Others									
Total:	36,714								36,714

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	8,401

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,600								2,600
PS&E	2,549								2,549
R/W SUP									
CON SUP									
R/W									
CON	39,966								39,966
FTIPPE									
Total:	45,115								45,115

******** Version 2 - 04/02/2015 ********

CTC approved TCIF allocation of $8,401k ($767k con eng; $7,634k con capital) for Phase 1 project. Local contribution = $2,880k con eng; $28,685k con capital). -ls

^^^^^^^^ Version 1 - 03/19/2015 ^^^^^^^^

CTC approved TCIF programming and baseline agreement for new project #108, split into two phases, PPNO TC108A and TC108B. aa/ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: TC108B

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	TC108B	RA71BA	109-0000-3689

CT PROJECT ID: 0016000323

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program - Phase 2 (On-Dock Railyard) (Located at 701 N. Dock Street, San Pedro CA. The project includes the deepening of Berths 214-216 to a -53 depth, and Berths 217-220 to a -47 depth, which includes dredging and underwater bulkhead installation; landside crane rail extension at Berths 217-220 to accommodate existing 100 gauge cranes; construction of four AMP boxes at Berths 217-220; pavement resurfacing, construction of concrete runways, and striping. (TCIF Project 108))

ELEMENT: Rail MPO ID: 9 LAW: 14

SPONSOR: City of Los Angeles

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Ed Han

PHONE: (310) 732-3095 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Port of Los Angeles; PSE - Port of Los Angeles; RW - Port of Los Angeles; CON - Port of Los Angeles

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	06/29/16	LSHEPARD	Allocation - CTC Vote		1,132		4,869			357		857
1	Official	03/26/15	LSHEPARD	Amendment - New Project				4,869			357		857

Fund Source 1 of 2 State Bond RAIL - Rail

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	963

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	169								169
R/W									
CON	963								963
Others									
Total:	1,132								1,132

Fund Source 2 of 2 Local Funds RAIL - Rail

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	357								357
R/W SUP									
CON SUP	688								688
R/W									
CON	3,906								3,906
Others									
Total:	4,951								4,951

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	963

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	357								357
R/W SUP									
CON SUP	857								857
R/W									
CON	4,869								4,869
FTIPPE									
Total:	6,083								6,083

******** Version 2 - 07/13/2016 ********
CTC approved an allocation of $1,132k TCIF Con FY 15/16 ($169k Con Eng; $963k Con). - aa
^^^^^^^^ Version 1 - 03/19/2015 ^^^^^^^^
03/02/16-Backdoor to revise element to the div of rail. -ls
TC approved TCIF programming and baseline agreement for new project #108, split into two phases, PPNO TC108A and TC108B. aa/ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: TC111

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	TC111	RA72BA	109-0000-3928

CT PROJECT ID: 0016000325

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

Citrus Avenue Crossing Improvements on the San Bernardino Line (In the city of Covina at the Citrus Avenue Grade Crossing. Improvements include new raised median islands, gate arms, flashing signals, right of way swing gates, advance signal preemption, track panel upgrades, pedestian treatments, traffic signals, sidewalk, curbs, gutters and utility relocation.)

ELEMENT: Rail MPO ID: 9 LAW: 15

SPONSOR: Southern Calif. Regional Rail Authority

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Liz Lun

PHONE: (909) 593-6419 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency:

PAED - Southern Calif. Regional Rail Au

PSE - Southern Calif. Regional Rail Au

RW -

CON - Southern Calif. Regional Rail Au

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	06/29/16	LSHEPARD	Allocation - CTC Vote		1,455		2,910		250	325		
1	Official	06/25/15	LSHEPARD	Amendment - New Project				2,910		250	325		

Fund Source 1 of 2 State Bond RAIL - Rail

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	1,455

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,455								1,455
Others									
Total:	1,455								1,455

Fund Source 2 of 2 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E	325								325
R/W SUP									
CON SUP									
R/W									
CON	1,455								1,455
Others									
Total:	2,030								2,030

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	1,455

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E	325								325
R/W SUP									
CON SUP									
R/W									
CON	2,910								2,910
FTIPPE									
Total:	3,485								3,485

******** Version 2 - 07/13/2016 ********

CTC approved an allocation of $1,455k TCIF Con FY 14/15 ($291k Con eng; $1,164k Con). - aa

^^^^^^^^ Version 1 - 06/14/2016 ^^^^^^^^

New TCIF project added for $1.455 million per TCIF-P-1415-14 on June 25, 2015. -ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: TC112

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	TC112	RA75BA	109-0000-3929

CT PROJECT ID: 0016000328

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

Ramona Boulevard Crossing improvements on the San Bernardino Line (In the city of Baldwin Park on the San Bernardino Railroad Line. Improvements include new raised median islands, flashing signals, right of way swing gates, advance signal preemption, track panel upgrades, pedestian treatments, traffic signals, sidewalk, curbs, gutters and utility relocation, and widening the turning radii at Ramona Boulevard. .)

ELEMENT: Rail MPO ID: 9 LAW: 15

SPONSOR: Southern Calif. Regional Rail Authority

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Liz Lun

PHONE: (909) 593-6419 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency:

PAED - Southern Calif. Regional Rail Au

PSE - Southern Calif. Regional Rail Au

RW -

CON - Southern Calif. Regional Rail Au

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	06/29/16	LSHEPARD	Allocation - CTC Vote		1,455		2,910		250	325		
1	Official	06/25/15	LSHEPARD	Amendment - New Project				2,910		250	325		

Fund Source 1 of 2 State Bond RAIL - Rail

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	1,455

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	1,455								1,455
Others									
Total:	1,455								1,455

Fund Source 2 of 2 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E	325								325
R/W SUP									
CON SUP									
R/W									
CON	1,455								1,455
Others									
Total:	2,030								2,030

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	1,455

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E	325								325
R/W SUP									
CON SUP									
R/W									
CON	2,910								2,910
FTIPPE									
Total:	3,485								3,485

******** Version 2 - 07/13/2016 ********

CTC approved an allocation of $1,455k TCIF Con FY 15/16. - aa

^^^^^^^^ Version 1 - 06/16/16 ^^^^^^^^

New TCIF project added for $1.455 million per TCIF-P-1415-14 on June 25, 2015. -ls

2016 State Transportation Improvement Program

Los Angeles County

Document Year 2016

PPNO: TC113

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	TC113	RA73BA	109-0000-3930

CT PROJECT ID: 0016000326

COUNTY: Los Angeles County

ROUTE: PM: /

TITLE (DESCRIPTION):

Control Point Soledad Speed Increases on the Antelope Valley Line (In the city of Santa Clarita on the Antelope Valley Railroad Line. Improvements include upgrading turnouts, rehabilitating the spur track and siding track, improving drainage and other related improvements.)

ELEMENT: Rail MPO ID: 9 LAW: 15

SPONSOR: Southern Calif. Regional Rail Authority

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Liz Lun

PHONE: (909) 593-6419 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Southern Calif. Regional Rail Au; PSE - Southern Calif. Regional Rail Au; RW -; CON - Southern Calif. Regional Rail Au

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	06/29/16	LSHEPARD	Allocation - CTC Vote		2,708		5,416		616	616		
1	Official	06/25/15	LSHEPARD	Amendment - New Project				5,416		616	616		

Fund Source 1 of 2 State Bond RAIL - Rail

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	06/29/2016	2,708

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,708								2,708
Others									
Total:	2,708								2,708

Fund Source 2 of 2 Local Funds RAIL - Rail

20.XX.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	616								616
PS&E	616								616
R/W SUP									
CON SUP									
R/W									
CON	2,708								2,708
Others									
Total:	3,940								3,940

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	2,708

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	616								616
PS&E	616								616
R/W SUP									
CON SUP									
R/W									
CON	5,416								5,416
FTIPPE									
Total:	6,648								6,648

******** Version 2 - 07/13/2016 ********

CTC approved an allocation of $2,708k TCIF Con FY 14/15.(Allocation split into $541k Con Eng and $2,167k Con) - aa/ls

^^^^^^^^ Version 1 - 06/16/16 ^^^^^^^^

New TCIF project added for $2.708 million per TCIF-P-1415-14 on June 25, 2015. -ls

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 2107

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2107		109-0000-3405

CT PROJECT ID:

COUNTY: Orange County

ROUTE: PM: 193.9/195.7

TITLE (DESCRIPTION):

Laguna Niguel to San Juan Capistrano Passing Siding (In the City of San Juan Capistrano on the Pacific Surfliner Corridor, adjacent to the existing main track between MP 193.9 &195.7 and partially in the City of Laguna Niguel MP 194.0 & 194.2. Construct 1.8 miles of new passing siding railroad track & relocate existing spur track.)

ELEMENT: Rail MPO ID: 9 LAW: 14

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR: Pacific Surfliner Corridor

PRJ MGR: Noemi Rios

PHONE: (916) 651-8244 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - Orange County Transportation A RW - Orange County Transportation A CON - Orange County Transportation A

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official		LSHEPARD	Future Cons Funding				22,759			2,515		
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			22,759			2,515		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			22,759			2,515		

Fund Source 1 of 3 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type: Surface Transportation Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				3,000					3,000
Others									
Total:				3,000					3,000

Fund Source 2 of 3 FTA Funds RAIL - Rail

FTA-TRANSIT - FTA Funds

Fund Type: State of Good Repair Formula Grants

Funding Agency: Orange County Transportation Authority (OCTA)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON				14,706					14,706
Others									
Total:				14,706					14,706

Fund Source 3 of 3 CMAQ RAIL - Rail

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency:

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,515								2,515
R/W SUP									
CON SUP									
R/W									
CON				5,053					5,053
Others									
Total:	2,515			5,053					7,568

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,515								2,515
R/W SUP									
CON SUP									
R/W									
CON				22,759					22,759
FTIPPE									
Total:	2,515			22,759					25,274

******** Version 3 - 07/06/2016 ********
CTC approved Future Consideration of Funding per Resolution E-16-48. -aa
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 1 - 03/24/14 ********
Added new ITIP project per PPR dated 11/7/13, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 9657

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	9657		109-0000-3426

CT PROJECT ID:

COUNTY: Orange County

ROUTE: PM: /

TITLE (DESCRIPTION):

Orange Transportation Center Parking Structure (In the city of Orange, located at 130 North Lemon Street. Construct 600 stall parking structure.)

ELEMENT: Rail MPO ID: 9 LAW: 14

SPONSOR: Orange, City of

MPO: Southern California Association of Governments

CORRIDOR:

PRJ MGR: Lora Cross

PHONE: (714) 560-5788 CALNET:

ASSEMBLY: 68

SENATE: 37

CONGRESS: 46

Implementing Agency: PAED - Orange, City of; PSE - Orange, City of; RW - Orange, City of; CON - Orange County Transportation A

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Active		AARGYILA	Time Extension - Contract Award		13,762		20,400	4,100		2,757		
3	Official	06/29/16	LSHEPARD	Allocation - CTC Vote		13,762		20,400	4,100		2,757		
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			20,400	4,100		2,757		
1	Official	03/20/14	LSHEPARD	Adoption - New Project	G-14-06			20,400	4,100		2,757		

Fund Source 1 of 4 RIP RAIL - Rail

20.XX.075.600 - Regional Improvement Program

Fund Type: National Hwy System

Extension

VOTE	DATE	AMOUNT
con	06/29/16	13,762

Funding Agency: Orange County Transportation Authority (OCTA)

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	13,762								13,762
Others									
Total:	13,762								13,762

Fund Source 2 of 4 CMAQ RAIL - Rail

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,938								2,938
Others									
Total:	2,938								2,938

Fund Source 3 of 4 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Measure M

Extension

VOTE	DATE	AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	1,850								1,850
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	1,850								1,850

Fund Source 4 of 4 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Extension

VOTE	DATE	AMOUNT

Funding Agency: Orange, City of

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	907								907
R/W SUP									
CON SUP									
R/W	4,100								4,100
CON	3,700								3,700
Others									
Total:	8,707								8,707

2016 State Transportation Improvement Program

Orange County

Document Year 2016

PPNO: 9657

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	13,762

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	2,757								2,757
R/W SUP									
CON SUP									
R/W	4,100								4,100
CON	20,400								20,400
FTIPPE									
Total:	27,257								27,257

******** Version 3 - 07/13/2016 ********
CTC approved an allocation of $13,762k RIP Con PTA Funds FY 15/16. Implementing agency changed to OCTA. - aa/ls
******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 05/03/2016 ********
Adoption carry over, no changes. -ls
******** Version 1 - 03/24/14 ********
New project added per 2014 STIP Adoption Resolution G-14-06 and Attachment A Errata, dated 3/13/14. -ls

2016 State Transportation Improvement Program

Placer County

Document Year 2016

PPNO: 9879

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	9879	R779SA	107-0000-0239

CT PROJECT ID:

COUNTY: Placer County

ROUTE: PM: /

TITLE (DESCRIPTION):

Sac-Roseville Track and Signal Improvements (In Sacramento and Placer Counties, north of downtown Sacramento in vicinity of Roseville rail yard. Extend freight lead track. Construct track and signal improvements.)

ELEMENT: Rail MPO ID: 7 LAW: 99

SPONSOR: Caltrans

MPO: Sacramento Area Council of Governments

CORRIDOR: Capitol Corridor

PRJ MGR: DAVID KUTROSKY

PHONE: (510) 464-6994 CALNET:

ASSEMBLY: 4

SENATE: 1

CONGRESS: 4

Implementing Agency: PAED - Capitol Corridor Joint Powers A PSE - Capitol Corridor Joint Powers A RW - Capitol Corridor Joint Powers A CON - Capitol Corridor Joint Powers A

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
13	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	3,980				3,980	300		
12	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06	3,980		3,000		3,980	300		
11	Official	03/29/12	EZECHLIN	Adoption - Carry Over	G-12-05	3,980		200,800		3,980	3,300		
10	Official	06/23/11	EZECHLIN	Amendment - Cost/Scope/Sch. Change		3,980		200,800		3,980	3,300		
9	Official	01/20/11	EZECHLIN	Allocation - CTC Vote		3,980		3,000		3,980	300		
8	Official	05/20/10	DMCKELL	Adoption - Carry Over	G-10-13	450		3,000		2,280	2,000		
7	Official	05/29/08	LJANSSEN	Adoption - Carry Over	G-08-08	450		6,530		450	300		
6	Official	04/27/06	EZECHLIN	Adoption - Carry Over	G-06-03	450		6,530		450	300		
5	Official	08/05/04	CBAKER	Adoption - Carry Over	G-04-07	450		6,530		450	300		

Fund Source 1 of 3 RIP RAIL - Rail

30.20.020.630 - Intercity Rail

Fund Type: National Hwy System

Funding Agency: Placer County Transportation Planning Agency

Extension

VOTE	DATE	AMOUNT
PAED	11/02/2000	198

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	198								198
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	198								198

Fund Source 2 of 3 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type: Public Transportation Account

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	11/02/2000	252
PAED	01/20/2011	3,530

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,782								3,782
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,782								3,782

Fund Source 3 of 3 Local Funds RAIL - Rail

LOCAL FUNDS - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Capitol Corridor Joint Powers Authority

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E	300								300
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	300								300

Project Total:

VOTE	TOTAL AMOUNT
PAED	3,980
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,980								3,980
PS&E	300								300
R/W SUP									
CON SUP									
R/W									
CON									
FTIPPE									
Total:	4,280								4,280

******** Version 13 - 05/31/16 ********
******** RTIP Version 1 - 12/10/2015 ********
Adoption carry over and Delete RIP CON per Staff Recs 9/23/15 PPR. - aa/ez
******** Version 12 - 03/24/14 ********
Adoption carryover. No changes. -as
Updated funding per CTC Hearing book.
Updated per PPR received 2/10/14. -ez
Waiting to receive updated PPR depicting new (reduced scope) since we went from $200M to $3M funding construction, Per 2014 STIP Adoption Resolution G-14-06.-ez
******** Version 11 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Adoption carry over - fund type changes to NH. -db/ez
******** Version 10 - 03/24/2011 ********
6/13/11- CTC approves amendment to Shift $3,000k RIP CON FY 11/12 to PS&E FY 14/15. per resolution 10S-034 on 6/23/11.-as/ez
******** Version 9 - 01/19/2011 ********
CTC amend to reduce programming to PS&E by $1,700K for FY 10/11 and increase programming to PA&ED by $1,700K for FY 10/11 per Resolution MFP-10-13. lh
******** Version 8 - 06/15/10 ********
Carry Over; IIP reprogrammed from Construction to Environmental and Design and from
FY 2011-12 to FY 2010-11 at request of CCJPA. d mckell

******** Version 7 - 06/13/08 ********
5/20/08 - Update funding per CTC Staff Recs of 5/9/08. jp
Copied from 2006 STIP. Moved IIP and RIP Con from 08/09 to 11/12 per request from Rail (Emily Burstein) - rw
******** Version 6 - 06/13/06 ********
4/26/06 - Adoption 2006 STIP carryover with no changes. -rh
******** Version 5 - 08/05/04 ********
05/20/04 - Delay CON from FY 06/07 to FY 08/09. Move IIP PA&ED and PS&E to CON. Described scope change and updated non-STIP funding. -cb
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 4 - 01/16/2002 ********
04/08/02 Funding year adjusted per CTC adoption. -rdj
01/16/02 Funding and contact and implementing agency updated per 2002 ITIP
environmental and preliminary engineering
kme

******** Prior Versions ********
09/18/00 - STIP amendment 98S-135R approved by the CTC on 07/20/00 programmed $198,000 RIP and $252,000 IIP (made available from the deletion of the Colfax Layover Facility) to PA&ED in FY 0/1. The remaining $220,000 of Placer County's RIP funding from the deleted Colfax Layover facility project will be reserved for future programming of the design phase. -dn

11/09/00 - CTC Vote approved on 11/02/00 for entire RIP and IIP funds under Resolution MFP-00-10 - dn

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 2087

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2087	RA05CA	108-0000-0230

CT PROJECT ID: 0012000145

COUNTY: Santa Barbara County

ROUTE: PM: 273.2/380.7

TITLE (DESCRIPTION):

Santa Barbara County Ortega Siding Upgrade and Extension

(in Santa Barbara Co. from milepost (MP) 380.7 to MP 273.2. Construct siding along UPRR mainline track for Pacific Surfliner.)

ELEMENT: Rail MPO ID: 8 LAW: 07

SPONSOR: Caltrans

MPO: Santa Barbara County Association of Governments

CORRIDOR: Pacific Surfliner Corridor

PRJ MGR: Joseph Valdez

PHONE: (916) 654-7188 CALNET:

ASSEMBLY: 33, 35

SENATE: 15, 19

CONGRESS: 23, 24

Implementing Agency: PAED - Caltrans; PSE -; RW -; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
10	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	2,000		30,000		3,200			
9	Official	12/10/14	DALKEBUL	Allocation - CTC Vote		2,000		12,450		3,200			
8	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			12,450		3,200			
7	Official	05/07/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change				10,450		3,200	2,000		
6	Official		RWILLIAM	Budget Update				10,450		3,200	2,000		
5	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05			10,450		2,000	2,000		
4	Official	05/20/10	DMCKELL	Adoption - Carry Over	G-10-13			9,450		1,000	1,000		
3	Official		DMCKELL	Adoption - Carry Over				9,450		1,000	1,000		
2	Official	05/29/08	LJANSSEN	Adoption - Carry Over	G-08-08			9,450		1,000	1,000		

Fund Source 1 of 4 IIP — RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type: National Hwy System

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	12/10/2014	2,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,000								2,000
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,000								2,000

Fund Source 2 of 4 Local Funds — RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	250								250

Fund Source 3 of 4 Other Fed — RAIL - Rail

20.30.100.827 - Recovery Act 2009 Non-STIP Programs

Fund Type: ARRA -Federal Railroad Administration:

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	950								950
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	950								950

Fund Source 4 of 4 Future Need — RAIL - Rail

FUTURE - Unfunded Need

Fund Type: Future Funds

Funding Agency

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							30,000		30,000
Others									
Total:							30,000		30,000

2016 State Transportation Improvement Program

Santa Barbara County

Document Year 2016

PPNO: 2087

(Dollars in Thousands)

Project Total:

VOTE	TOTAL AMOUNT
PAED	2,000
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,200								3,200
PS&E									
R/W SUP									
CON SUP									
R/W									
CON							30,000		30,000
FTIPPE									
Total:	3,200						30,000		33,200

******** Version 10 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption carryover with following changes:
1) Delete $12,450k IIP CON.
-aa/ ssd.

******** Version 9 - 12/05/2014 ********
CTC approved an allocation of $2,000k IIP PA&ED FY 14/15 per Resolution MFP-14-06. -gv
******** Version 8 - 03/24/14 ********
Adoption carry over. Updated information per ITIP PPR dated 10/18/13. Moved $2,000k ITIP from PS&E FY 15/16 to CON FY 16/17, Per 2014 STIP Adoption Resolution G-14-06.-gv/ez
******** Version 7 - 04/29/2013 ********
CTC approved an amendment to delay IIP Environmental from FY 2013/14 to FY 2014/15 per Resolution 12S-020. -gv
******** Version 6 - 01/10/2013 ********
Updated budget to include $950k HSIPR PAED and $250k Local Funds PAED - rw
******** Version 5 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Updated schedule and funding per PPR dated 08/08/11. -gv/ez
Adoption carry over. -as
******** Version 4 - 06/15/10 ********
Adoption; carry over. Due to project delays, all programming pushed out 2 years at request of Div. of Rail (l simpson). dm

******** Version 2 - 06/13/08 ********
5/19/08 - Update funding per CTC Staff Recs of 5/9/08. jp
Copied from 2006 STIP - rw
******** Version 1 - 06/28/07 ********
^^^^^^^^ Version 1 - 6/13/2007 ^^^^^^^^
6/13/07 - Changed RIP funding to IIP funding - rw

6/5/07- Add new RIP of $11,450K in various components per 5/17/07 CTC Staff Recommendations - nyj

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 2006

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2006	R906TA	110-0000-0209

CT PROJECT ID: 0000002532

COUNTY: San Diego County

ROUTE: PM: 222.8/225.3

TITLE (DESCRIPTION):

Replace Santa Margarita Bridge & Second Main Track (In San Diego, within the boundaries of Pendleton USMC Base & the city of Oceanside, at the Santa Margarita River. Replace bridge with a 2 track bridge and construct additional double track.)

ELEMENT: Rail MPO ID: 10 LAW: 00

SPONSOR: San Diego Association of Governments (SANDAG)

MPO: San Diego Association of Governments

CORRIDOR:

PRJ MGR: Leslie Blanda

PHONE: (619) 699-6907 CALNET:

ASSEMBLY: 73

SENATE: 38

CONGRESS: 49

Implementing Agency:

PAED - San Diego Association of Gover

PSE - San Diego Association of Gover

RW -

CON - San Diego Association of Gover

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
12	Official	10/19/16	LSHEPARD	Allocation - CTC Vote		43,542		38,755		500	2,987		
11	Official		LSHEPARD	Amendment - Cost/Scope/Sch. Change		44,000		39,213		500	2,987		
10	Official	10/08/13	LSHEPARD	Allocation - CTC Vote		44,000		40,513		500	2,987		
9	Official	01/20/11	LCAGLE	Amendment - Cost/Scope/Sch. Change		42,700		39,213		500	2,987		
8	Official	06/30/08	LCAGLE	Fund Lapse - TUF - CON		42,700		39,213		500	2,987		
7	Official	04/10/08	LCAGLE	Allocation - CTC Vote		42,700		55,419		500	2,987		
6	Official	11/08/07	LJANSSEN	Allocation - CTC Vote		26,494		39,213		500	2,987		
5	Official	07/20/06	EZECHLIN	Allocation - CTC Vote		3,487		39,213		500	2,987		
4	Official	04/27/06	EZECHLIN	Adoption - Carry Over	G-06-03	2,500		39,213		500	2,987		

Fund Source 1 of 3 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type: Public Transportation Account

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	01/23/2002	500
PSE	01/23/2002	2,000
PSE	07/20/2006	987

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	2,987								2,987
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	3,487								3,487

Fund Source 2 of 3 TCRP (Committed) RAIL - Rail

30.20.710.010 - Capital Improvements (Rail)

Fund Type: Traffic Congestion Relief Fund

Funding Agency

Extension

VOTE	DATE	AMOUNT
con	11/08/2007	23,007
con	10/08/2013	1,300

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	23,007								23,007
Others									
Total:	23,007								23,007

Fund Source 3 of 3 State Bond RAIL - Rail

30.20.090.000 - Public Transportation Mod, Improv, and

Fund Type: Public Transportation Modernization Improvement

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	04/10/2008	16,206
con	10/19/2016	-458

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	15,748								15,748
Others									
Total:	15,748								15,748

Project Total:

VOTE	TOTAL AMOUNT
PAED	500
PSE	2,987
rw	
con	40,055

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	2,987								2,987
R/W SUP									
CON SUP									
R/W									
CON	38,755								38,755
FTIPPE									
Total:	42,242								42,242

******** Version 12 - 10/26/2016 ********
CTC approved an allocation amendment to de-allocate $458k in IRI CON to reflect project savings at close out. –aa/ls
******** Version 11 - 09/07/2016 ********
CTC approved de-allocation of $1,300k TCRP per Res TAA-16-01 and TFP-16-02. Savings will be moved to TCRP 74.11. -ls
******** Version 10 - 09/26/2013 ********
CTC approved amendment to program an additional $1,300k in TCRP for Con. Also, allocation amendment to re-distribute allocation savings from TCRP 84 to TCRP 74.9 per Resolutions TFP-13-03 and TAA-13-01. -gv
******** Version 9 - 01/12/2011 ********
CTC approved TCRP amendment to update the project schedule for construction completion from FY 08/09 to 12/13. -lc
******** Version 8 - 01/12/2011 ********
Per Timely use of funds, $16,206K IIP CON FY 07/08 funds lapsed (funding replaced with Prop 1B allocation). -lc
******** Version 7 - 01/12/2011 ********
4/10/08 CTC allocation of $16,206k Prop 1B ICR Con per ICR1B-A-0708-01. -lc
******** Version 6 - 11/13/2007 ********
11/13/07 - CTC allocation of $23,007K TCRP funds for CON in FY 0708 per Resolution TFP-07-07 on 11/8/07 - ny
******** Version 5 - 07/20/2006 ********
7/20/06 - CTC allocation of $987K IIP PS&E FY 06/07, on 07/20/06 per resolution MFP-06-02. -ez
******** Version 4 - 06/13/06 ********
5/31/06 - Adoption 2006 STIP Carryover. Adding $987k to PS&E & $16,206K CON component FY 07/08. Adding TCRP funds of $23,007K to CON. -ez
******** Version 3 - 05/03/02 ********
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
******** Version 2 - 02/20/2002 ********
CTC allocation for $500k PA&ED and $2M PS&E approved 01/23/02 under Resolution MFP-01-10.dn
******** Prior Versions ********
12/12/00 - New 2000 STIP project. TCRP reference #74 -dn

***** Legacy Analyst Comments Below *****
12/1/00 Added 2000 ITIP new project: $500 PAED 01/02FY and $2000 PSE 01/02FY for a total IIP $2.5M. pt

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: 2108

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2108		110-0000-0674

CT PROJECT ID:

COUNTY: San Diego County

ROUTE: PM: 244.1/245.7

TITLE (DESCRIPTION):

Del Mar Bluffs Stabilization Project 4 (In the City of Del Mar between Milepost (MP) 244.1 and MP 245.7 on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs with soil support including drilled shafts and tie backs.)

ELEMENT: Rail MPO ID: 10 LAW: 14

SPONSOR: Caltrans

MPO: San Diego Association of Governments

CORRIDOR: Pacific Surfliner Corridor

PRJ MGR: Mary Estensen

PHONE: (916) 654-5982 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - San Diego Association of Gover; PSE - San Diego Association of Gover; RW - San Diego Association of Gover; CON - San Diego Association of Gover

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			2,000		250	500		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			2,000		250	500		

Fund Source 1 of 2 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type: Surface Transportation Program

Funding Agency: Caltrans

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			2,000						2,000
Others									
Total:			2,000						2,000

Fund Source 2 of 2 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: San Diego Association of Governments (SANDAG)

Extension: VOTE DATE AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E	500								500
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	750								750

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E	500								500
R/W SUP									
CON SUP									
R/W									
CON			2,000						2,000
FTIPPE									
Total:	750		2,000						2,750

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption carryover with no changes. -aa/ ssd

******** Version 1 - 03/24/14 ********
Added new ITIP project per PPR dated 11/7/13, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: T7411

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	T7411		110-0000-0619

CT PROJECT ID:

COUNTY: San Diego County

ROUTE: PM: /

TITLE (DESCRIPTION):

Elvira to Moreno Double Track (In the City of San Diego, from control point Elvira to control point Morena - construction of double track and realignment including signals and switches; replacement of Bridge 257.2, between Control Point Rose and State Route 52/I-5 Interchange; additional utility work; enhancement of two bridges located along fault ruptures.)

ELEMENT: Rail MPO ID: 10 LAW: 10

SPONSOR: San Diego Association of Governments (SANDAG)

MPO: San Diego Association of Governments

CORRIDOR:

PRJ MGR: Dean Hiatt

PHONE: (619) 699-6978 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - Encinitas, City of; PSE - Encinitas, City of; RW - Caltrans; CON - San Diego Association of Gover

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
3	Official	08/17/16	LSHEPARD	Allocation - CTC Vote		2,752		129,479	1,434	20,915	18,585		
2	Official	08/17/16	LSHEPARD	Amendment - Cost/Scope/Sch. Change				129,479	1,434	20,915	18,585		
1	Official	03/24/11	LCAGLE	Amendment - New Project				58,700		11,800	2,300	200	7,000

Fund Source 1 of 6 RSTP — RAIL - Rail

20.30.010.810 - Surface Transportation Program (STP)

Fund Type: STP Local

Funding Agency: San Diego Association of Governments (SANDAG)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,296								1,296
PS&E	3,105								3,105
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	4,401								4,401

Fund Source 2 of 6 CMAQ — RAIL - Rail

20.30.010.820 - Congestion Mitigation & Air Quality

Fund Type: Congestion Mitigation

Funding Agency: San Diego Association of Governments (SANDAG)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	5,346								5,346
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		19,819							19,819
Others									
Total:	5,346	19,819							25,165

Fund Source 3 of 6 Local Funds — RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: TRANSNET

Funding Agency: San Diego Association of Governments (SANDAG)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	4,353								4,353
PS&E	15,480								15,480
R/W SUP									
CON SUP									
R/W	1,434								1,434
CON		43,625							43,625
Others									
Total:	21,267	43,625							64,892

Fund Source 4 of 6 TCRP (Committed) — RAIL - Rail

30.20.710.010 - Capital Improvements (Rail)

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	08/17/2016	2,752

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,752	1,300							4,052
Others									
Total:	2,752	1,300							4,052

Fund Source 5 of 6 Other Fed — RAIL - Rail

20.XX.400.335 - Surface Transportation Program

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: T7411

(Dollars in Thousands)

Fund Type	Extension	VOTE	DATE	AMOUNT										
Federal Railroad Administration Earmarks					PA&ED	9,920								9,920
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON									
					Others									
					Total:	9,920								9,920

Fund Source 6 of 6 Other State RAIL - Rail

30.20.020.000 - Intercity Rail

Fund Type	Extension	VOTE	DATE	AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)					PA&ED									
					PS&E									
					R/W SUP									
					CON SUP									
Funding Agency					R/W									
					CON		61,983							61,983
					Others									
					Total:		61,983							61,983

Project Total:

VOTE	TOTAL AMOUNT		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PAED		PA&ED	20,915								20,915
PSE		PS&E	18,585								18,585
		R/W SUP									
		CON SUP									
rw		R/W	1,434								1,434
con	2,752	CON	2,752	126,727							129,479
		FTIPPE									
		Total:	43,686	126,727							170,413

******** Version 3 - 09/07/2016 ********

CTC approved allocation of $2,752k from Tier 2 list per CTC policy approved June 29, 2016. Allocation contingent upon transfer of funds per AB 133. -ls

******** Version 2 - 07/22/2016 ********

CTC approved amendment to transfer savings of $1,300K TCRP from TCRP 74.9 to Con on this project; also, expand the scope and revise the funding plan per Res TAA-16-01 and TFP-16-02. -ls

^^^^^^^^ Version 1 - 02/18/2011 ^^^^^^^^

CTC approved the transfer of $2,752,000 TCRP from PPNO 2072 (TCRP 74.7) to Con on this new TCRP #74.11. -lc

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: TC118

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	TC118	RA66BA	110-0000-0725

CT PROJECT ID: 0016000207

COUNTY: San Diego County

ROUTE: PM: 239.6/241.1

TITLE (DESCRIPTION):

San Elijo Lagoon Double Track (On the LOSSAN corridorfrom Control Point (CP) Cardiff MP239.6 near Birmingham Drive to CP Craven MP241.1 Install 1.5 miles of double track, replace bridge 240.4 at CP Cardiff, reconfigure Chesterfield Avenue grade crossing, and install new signals. TCIF #118)

ELEMENT: Rail MPO ID: 10 LAW: 16

SPONSOR: San Diego Association of Governments (SANDAG)

MPO: San Diego Association of Governments

CORRIDOR: San Diego Coaster

PRJ MGR: Bruce Smith

PHONE: (619) 699-1907 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - San Diego Association of Gover; PSE - San Diego Association of Gover; RW - San Diego Association of Gover; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	06/30/16	LSHEPARD	Allocation - CTC Vote		4,343		53,337	1,585	1,378	7,669		9,980
1	Official	01/21/16	LSHEPARD	Amendment - New Project				53,337	1,585	1,378	7,669		9,980

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 4 FTA Funds RAIL - Rail

FTA-TRANSIT - FTA Funds

Fund Type: ARRA - FTA 5307

Funding Agency: San Diego Association of Governments (SANDAG)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,220								1,220
PS&E	6,789								6,789
R/W SUP									
CON SUP									
R/W	1,403								1,403
CON									
Others									
Total:	9,412								9,412

Fund Source 2 of 4 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: TRANSNET

Funding Agency: San Diego Association of Governments (SANDAG)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	158								158
PS&E	880								880
R/W SUP									
CON SUP	8,030								8,030
R/W	182								182
CON	47,249								47,249
Others									
Total:	56,499								56,499

Fund Source 3 of 4 State Bond RAIL - Rail

20.XX.723.000 - Trade Corridors Improvement Fund

Fund Type: Trade Corridor Program

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
con	06/30/2016	2,393

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP	1,950								1,950
R/W									
CON	2,393								2,393
Others									
Total:	4,343								4,343

Fund Source 4 of 4 Local Funds RAIL - Rail

20.XX.400.100 - Locally Generated Funds

Fund Type: TRANSNET

Funding Agency: San Diego Association of Governments (SANDAG)

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	3,695								3,695
Others									
Total:	3,695								3,695

Project Total:

VOTE	TOTAL AMOUNT
PAED	
PSE	
rw	
con	2,393

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	1,378								1,378
PS&E	7,669								7,669
R/W SUP									
CON SUP	9,980								9,980
R/W	1,585								1,585
CON	53,337								53,337
FTIPPE									
Total:	73,949								73,949

2016 State Transportation Improvement Program

San Diego County

Document Year 2016

PPNO: TC118

(Dollars in Thousands)

******** Version 2 - 07/26/2016 ********
CTC approved TCIF allocation of $1,950k Con Eng and $2,393k Con per Res TCIF-A-1516-10 on 6/30/16. Also combined project with STIP project PPNO 0615E CMGC for construction purposes. -ls
^^^^^^^^ Version 1 - 01/21/2016 ^^^^^^^^
2016-01-21 CTC approves Baseline for TCIF project. Funding as shown in SANDAG requested PPR dated 11/20/15. TCIF from savings on Project 75 ($421k) and Project 104 ($3,922k). -ls

2016 State Transportation Improvement Program

San Joaquin County

Document Year 2016

PPNO: 2030B

(Dollars in Thousands)

DIST: 75	PPNO: 2030B	EA:	CTIPS ID: 112-0000-0343
CT PROJECT ID:			
COUNTY: San Joaquin County		ROUTE:	PM: 1,110.6/1,116.3

TITLE (DESCRIPTION):

Stockton to Escalon Double Track Project Segment 4

(In San Joaquin County along the San Joaquin Corridor, from Milepost (MP) 1110 to MP 1114. Construct double track, including related infrastructure modifications located on BNSF Railway. Segment 4 is one of a total of four segments between MP 1101 and 1117.)

ELEMENT: Rail MPO ID: 12 LAW: 14

SPONSOR: San Joaquin Council of Governments

MPO: San Joaquin Council of Governments

CORRIDOR: San Joaquin Corridor

PRJ MGR: Royce Gotcher

PHONE: (916) 654-7129 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			23,000		500	2,100		
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			23,000		500	2,100		

Fund Source 1 of 2 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type
Surface Transportation Program

Extension

VOTE DATE AMOUNT

Funding Agency
Caltrans

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON			23,000						23,000
Others									
Total:			23,000						23,000

Fund Source 2 of 2 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type
Local Transportation Funds

Extension

VOTE DATE AMOUNT

Funding Agency

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	2,100								2,100
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	2,600								2,600

Project Total:

VOTE TOTAL AMOUNT
PAED
PSE
rw
con

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	500								500
PS&E	2,100								2,100
R/W SUP									
CON SUP									
R/W									
CON			23,000						23,000
FTIPPE									
Total:	2,600		23,000						25,600

******** Version 2 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption carryover with no changes. -aa/ ssd /ez

******** Version 1 - 03/24/14 ********
Added new ITIP project per PPR dated 11/12/13, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez

2016 State Transportation Improvement Program

Various Counties

Document Year 2016

PPNO: 2065

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2065		106-0000-1282

CT PROJECT ID:

COUNTY: Various Counties

ROUTE: PM: /

TITLE (DESCRIPTION):

Capitalized Maintenance for the Capitol, San Joaquin, and Pacific Surfliner Corridors (Amtrak California Routes on the Capitol Corridor, San Joaquin Corridor and Pacific Surfliner Corridor. Perform Track upgrades and maintenance.)

ELEMENT: Rail MPO ID: 6 LAW: 06

SPONSOR: Caltrans

MPO: Metropolitan Transportation Commission

CORRIDOR: Capitol Corridor

PRJ MGR: Sadie Smith

PHONE: (916) 654-6327 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
								Programmed Dollars in Thousands - Total For Project					
10	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19			6,000					
9	Official	03/29/12	RWILLIAM	Amendment - Split/Combined - Split Into									
8	Official	03/29/12	RWILLIAM	Amendment - Split/Combined - Split Into				2,000					
7	Official	05/20/10	DMCKELL	Adoption - Carry Over	G-10-13			3,000					
6	Official	05/29/08	LJANSSEN	Adoption - Carry Over	G-08-08			3,000					
5	Official	12/13/07	LJANSSEN	Amendment - Split/Combined - Split Into				1					
4	Official	03/15/07	LJANSSEN	Amendment - Split/Combined - Split Into	MFP-06-16			3,000					
3	Official	11/09/06	LJANSSEN	Amendment - Split/Combined - Split Into	MFP-06-11			4,482					
2	Official	09/07/06	LJANSSEN	Amendment - Split/Combined - Split Into	MFP-06-06			5,388					

Fund Source 1 of 1 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type
Public Transportation Account

Funding Agency
Caltrans

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON		1,000	3,000	2,000					6,000
Others									
Total:		1,000	3,000	2,000					6,000

******** Version 10 - 05/31/16 ********

******** RTIP Version 1 - 02/10/2016 ********

Adoption carryover andadd funding to project. - aa Added $1000k to FY 16/17 per errata. -ez

2016 State Transportation Improvement Program

Various Counties

Document Year 2016

PPNO: 2065J

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2065J		103-0000-0339

CT PROJECT ID: 0015000054

COUNTY: Various Counties

ROUTE: PM: /

TITLE (DESCRIPTION):

Capitalized Maintenance Capitol Corridor (CCJPA)

(System wide annualized maintenance on the rail lines between Auburn to San Jose served by the Capitol Corridor intercity passenger rail services.)

ELEMENT: Rail MPO ID: 7 LAW: 14

SPONSOR: Caltrans

MPO: Sacramento Area Council of Governments

CORRIDOR: San Joaquin Corridor

PRJ MGR: Karen Hunter

PHONE: (916) 654-5291 CALNET:

ASSEMBLY:

SENATE:

CONGRESS:

Implementing Agency: PAED - PSE - RW - CON - Capitol Corridor Joint Powers A

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	2,000		2,000					
4	Official	01/21/16	SDHILLON	Allocation - CTC Vote		2,000		5,000					
3	Official	10/08/14	SDHILLON	Allocation - CTC Vote		1,000		5,000					
2	Official		EZECHLIN	Budget Update				5,000					
1	Official	03/20/14	EZECHLIN	Adoption - New Project	G-14-06			5,000					

Fund Source 1 of 1 IIP RAIL - Rail

30.20.020.720 - Intercity Rail

Fund Type
State Cash

Funding Agency
Caltrans

Extension

VOTE	DATE	AMOUNT
con	10/08/2014	1,000
con	01/21/2016	1,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP									
R/W									
CON	2,000								2,000
Others									
Total:	2,000								2,000

******** Version 5 - 05/31/16 ********
******** RTIP Version 1 - 03/22/2016 ********
Adoption carry over to delete all future funding. -ssd

******** Version 4 - 02/12/2016 ********
CTC TC approved an allocation of $1,000k IIP CON FY 15/16 per Resolution MFP-15-08. -ssd

******** Version 3 - 09/30/2014 ********
CTC approved an allocation of $1,000k IIP CON FY 14/15 per Resolution MFP-14-03. -gv

******** Version 2 - 08/22/2014 ********
Updating funding to State Cash per Rail - BRoberts - 2014-08-22. -ez
******** Version 1 - 03/24/14 ********
Added new ITIP project per PPR dated 11/7/13. Updated MPO per PPR dated 11/26/13, Per 2014 STIP Adoption Resolution G-14-06. -gv/ez

2016 State Transportation Improvement Program

Ventura County

Document Year 2016

PPNO: 2089

(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:
75	2089	RA04CA	108-0000-0231

CT PROJECT ID: 0012000146

COUNTY: Ventura County

ROUTE: PM: 368.6/423.0

TITLE (DESCRIPTION):

Ventura County Seacliff Siding Upgrade and Extension

(In Ventura county, from milepost (MP) 423.0 to MP 368.6, Pacific Surfliner route. Complete construction for Seacliff rail siding project.)

ELEMENT: Rail MPO ID: 9 LAW: 07

SPONSOR: Caltrans

MPO: Southern California Association of Governments

CORRIDOR: Pacific Surfliner Corridor

PRJ MGR: Joseph Valdez

PHONE: (916) 654-7188 CALNET:

ASSEMBLY: 35, 37

SENATE: 17, 19

CONGRESS: 23, 24

Implementing Agency: PAED - Caltrans; PSE - Caltrans; RW -; CON - Caltrans

PROJECT VERSION HISTORY *(Printed Version is Shaded)* **(Last 9 versions displayed)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
							Programmed Dollars in Thousands - Total For Project						
9	Official	05/18/16	EZECHLIN	Adoption - Carry Over	G-16-19	2,000		20,320		3,200			
8	Official	12/10/14	LSHEPARD	Allocation - CTC Vote		2,000		7,870		3,200			
7	Official	03/20/14	EZECHLIN	Adoption - Carry Over	G-14-06			7,870		3,200			
6	Official	05/07/13	RWILLIAM	Amendment - Cost/Scope/Sch. Change						4,200	6,870		
5	Official		RWILLIAM	Budget Update						4,200	6,870		
4	Official	03/29/12	RWILLIAM	Adoption - Carry Over	G-12-05					3,000	6,870		
3	Official	05/20/10	DMCKELL	Adoption - Carry Over	G-10-13					2,000	4,870		
2	Official	05/29/08	LJANSSEN	Adoption - Carry Over	G-08-08					2,000	4,870		
1	Official	06/07/07	LJANSSEN	Amendment - New Project	STIP1B-P-06					2,000	4,870		

Fund Source 1 of 3 State Bond RAIL - Rail

30.20.090.000 - Public Transportation Mod, Improv, and

Fund Type: Public Transportation Modernization Improvement

Funding Agency: Caltrans

Extension

VOTE	DATE	AMOUNT
PAED	12/10/2014	2,000

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	2,000								2,000
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						20,320			20,320
Others									
Total:	2,000					20,320			22,320

Fund Source 2 of 3 Local Funds RAIL - Rail

20.10.400.100 - Locally Generated Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Barbara County Assoc. of Governments

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	250								250
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	250								250

Fund Source 3 of 3 Other Fed RAIL - Rail

20.30.100.827 - Recovery Act 2009 Non-STIP Programs

Fund Type: ARRA -Federal Railroad Administration:

Funding Agency: Ventura County Transportation Commission

Extension

VOTE	DATE	AMOUNT

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	950								950
PS&E									
R/W SUP									
CON SUP									
R/W									
CON									
Others									
Total:	950								950

Project Total:

VOTE	TOTAL AMOUNT
PAED	2,000
PSE	
rw	
con	

	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PA&ED	3,200								3,200
PS&E									
R/W SUP									
CON SUP									
R/W									
CON						20,320			20,320
FTIPPE									
Total:	3,200					20,320			23,520

******** Version 9 - 05/31/16 ********
******** RTIP Version 1 - 01/25/2016 ********
Adoption carryover with following LATE changes:
1) Remove all IIP CON from $7,870k to $0
2) .Add 22,320k Prop 1B -aa/ ssd/ls/ez
******** Version 8 - 12/05/2014 ********
CTC approved an allocation of $2,000k IIP PA&ED FY 14/15 per Resolution MFP-14-06. -gv
******** Version 7 - 03/24/14 ********
Adoption carry over. Updated information per ITIP PPR dated 10/18/13. Moved $1,000k ITIP from PA&ED FY 14/15 to CON. Moved all CON $7,870 to FY 16/17,Per 2014 STIP Adoption Resolution G-14-06..-gv/EZ
******** Version 6 - 04/29/2013 ********
CTC approved an amendment to delay IIP Environmental from FY 2013/14 to FY 2014/15 per Resolution 12S-019. -gv
******** Version 5 - 01/10/13 ********
Revised PAED budget to include $950k HSIPR and $250k Local Funds - rw
******** Version 4 - 04/12/12 ********
******** RTIP Version 1 - 12/08/2011 ********
Updated schedule and changed funding per PPR dated 08/08/11. -gv/ez
Adoption carry over. -as
******** Version 3 - 06/15/10 ********
Adoption; carry over. Due to project delays, all programming pushed out 2 years by request of Div of RAil (I simpson). dm

******** Version 2 - 06/13/08 ********
Copied from 2006 STIP - rw
******** Version 1 - 06/28/07 ********
05/24/07 - Updated RIP funding consistent with 5/17/07 CTC staff recommendations - ny