

**2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 10**

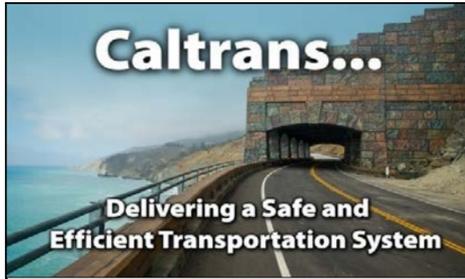
The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
0X300	MER	140	SHOPP MAJOR	\$483	\$58	\$268	INSTALL FLASHING BEACONS WITH WARNING SIGNS		07/21/14		08/04/14	11/03/14	40	Collisions Reduced	Advanced delivery programmed in FY 15/16
0X350	AMA	016	SHOPP MAJOR	\$603	\$0	\$346	INSTALL INGROUND CENTERLINE AND SHOULDER RUMBLE STRIPS		06/01/14		08/15/14	11/05/14	10	Collisions Reduced	
0W560	SJ	012	SHOPP MAJOR	\$7,777	\$2	\$715	DIGOUT AND REPAIR LOCALIZED AREAS OF SEVERE FAILURE, APPLY RUBBERIZED HOT MIX ASPHALT OVERLAY, REPLACE DIKE AND RUMBLE STRIPS, UPGRADE GUARD RAILS, AND PLACE SHOULDER BACKING		09/01/14		09/15/14	12/30/14	13.5	CAPM Lane miles	
1C030	TUO	108	SHOPP MAJOR	\$426	\$2	\$208	EXCAVATE EMBANKMENT TO IMPROVE SIGHT DISTANCE		08/01/14	07/14/14	09/30/14	02/24/15	42	Collisions Reduced	Risk: OE schedule is compressed.
SECOND QUARTER - October 1, 2014 to December 31, 2014															
1E060	MER	059	SHOPP MAJOR	\$200	\$0	\$50	PEDESTRIAN SAFETY IMPROVEMENTS	09/30/14	11/01/14	10/31/14	11/03/14	04/01/15	0	Collisions Reduced	0
0W600	AMA	088	SHOPP MAJOR	\$3,625	\$0	\$404	PAVEMENT REPAIR		10/13/14	08/18/14	11/24/14	06/24/15	10.9	Lane Miles	
0Y910	MER	059	SHOPP MAJOR	\$2,600	\$0	\$146	PAVEMENT PRESERVATION	10/31/14	11/21/14	09/11/14	12/04/14	03/31/15	21	CAPM Lane miles	
0W110	SJ	004	SHOPP MAJOR	\$2,160	\$28	\$675	HIGH FRICTION SURFACE TREATMENT, FLASHING BEACONS, UPGRADE GUARDRAIL		09/19/14	09/19/14	12/15/14	06/17/15	29	Collisions Reduced	
0Y900	SJ	099	SHOPP MAJOR	\$5,000	\$0	\$146	RHMA OVERLAY	10/31/14	12/01/14	09/25/14	12/18/14	04/07/15	48	CAPM Lane miles	
0X610	MER	005	SHOPP MAJOR	\$2,201	\$0	\$100	REHABILITATE BRIDGE DECK	10/31/14	11/21/14	08/15/14	12/19/14	04/07/15	2	Bridges	Risk: Schedule is compressed
0W590	AMA	088	SHOPP MAJOR	\$6,810	\$0	\$632	DIGOUT AND REPAIR, ASPHALT OVERLAY, REPLACE DIKE AND RUMBLE STRIPS, UPGRADE GUARD RAILS		10/20/14	09/08/14	12/29/14	06/24/15	14.2	CAPM Lane miles	
0W140	MER	152	SHOPP MAJOR	\$5,434	\$3	\$1,361	CONSTRUCT MEDIAN BARRIER		11/01/14	09/23/14	12/30/14	06/24/15	27	Collisions Reduced	Advanced delivery programmed in FY 15/16
0W610	ALP	088	SHOPP MAJOR	\$7,123	\$0	\$592	PAVEMENT REPAIR		12/01/14	08/25/14	12/30/14	01/00/00	16	CAPM Lane miles	Risk: Schedule is compressed
THIRD QUARTER - January 1, 2015 to March 31, 2015															
1C000	SJ	005	SHOPP MAJOR	\$1,200	\$0	\$427	SIGN PANEL AND LIGHTING REHABILITATION	09/02/14	12/01/14	10/30/14	01/02/15	05/06/15	130	Overhead Sign Panels	Risk: Accelerated project on 14/15 CFD where the delivery schedule is very aggressive.
0X390	CAL	004	SHOPP MAJOR	\$5,510	\$0	\$146	RHMA OVERLAY	10/31/14	12/08/14	10/16/14	01/08/15	04/21/15	57	CAPM Lane miles	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES				Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
0X540	SJ	005	SHOPP MAJOR	\$2,992	\$0	\$966	CONSTRUCT MEDIAN BARRIER		12/02/14	10/06/14	01/09/15	06/10/15	42	Collisions Reduced	Advanced delivery programmed in FY 15/16
0Q220	AMA	088	SHOPP MAJOR	\$8,432	\$0	\$645	AC OVERLAY AND DIGOUTS		12/01/14	09/10/14	01/10/15	03/25/15	17.1	CAPM Lane miles	
0P670	TUO	VAR	SHOPP MAJOR	\$367	\$12	\$287	CLEANUP SOIL AND GROUNDWATER		01/02/15	09/15/14	01/14/15	06/10/15	1	Locations	
0X420	TUO	049	SHOPP MAJOR	\$1,200	\$0	\$137	PAVEMENT PRESERVATION	10/31/14	12/15/14	10/28/14	01/20/15	05/05/15	11	CAPM Lane miles	
0K140	STA	120	SHOPP MAJOR	\$3,948	\$2	\$502	PAVEMENT PRESERVATION		11/03/14	10/01/14	01/21/15	06/10/15	8.6	CAPM Lane miles	
3A750	SJ	004	SHOPP MAJOR	\$6,300	\$0	\$600	ROADWAY REHAB		12/15/14	10/17/14	01/23/15	06/17/15	16.2	CAPM Lane miles	
0Y950	SJ	120	SHOPP MAJOR	\$3,700	\$20	\$150	PAVEMENT PRESERVATION	10/31/14	12/01/14	11/20/14	02/12/15	05/26/15	35	CAPM Lane miles	
1C090	SJ	004	SHOPP MAJOR	\$6,248	\$0	\$200	REPAIR HINGES AND BEARING PADS		12/03/14	10/10/14	02/13/15	08/19/15	1	Bridges	
0Y680	SJ	088	SHOPP MAJOR	\$591	\$0	\$178	INSTALL IN-GROUND CENTERLINE AND SHOULDER RUMBLE STRIPS	10/01/14	12/01/14	12/01/14	02/27/15	05/15/15	4	Collisions Reduced	Risk: Potential Cultural issues that may delay project delivery until 15/16 fiscal year, however, team is working to resolve.
0S720	AMA	049	SHOPP MAJOR	\$4,086	\$8	\$428	PAVEMENT PRESERVATION		12/15/14	12/12/14	03/20/15	09/09/15	15	CAPM Lane miles	Risk: ADA curb ramps and safety edge require an environmental re-evaluation with consultation through SHPO and the Indian tribes.
0L970	TUO	120	SHOPP MAJOR	\$13,700	\$0	\$1,633	REPLACE BRIDGE DECK		02/12/15	12/04/14	03/26/15	08/12/15	1	Bridges	Risk: Schedule is compressed
0Y650	SJ	026	SHOPP MAJOR	\$2,109	\$0	\$506	INSTALL CENTERLINE AND EDGE LINE RUMBLE STRIPES	11/17/14	01/06/15	01/16/15	03/31/15	07/31/15	199	Collisions Reduced	

FOURTH QUARTER - April 1, 2015 to June 30, 2015

	Completed
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VAR	Various



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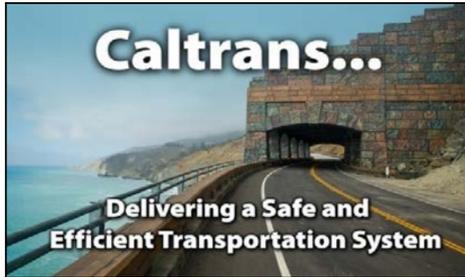
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0K340	STA	005	SHOPP MAJOR	\$3,461	\$41	\$749	INSTALL TMS AT VARIOUS LOCATIONS	04/01/15	03/04/15	01/07/15	04/02/15	08/19/15	131	Field Elements/Miles of Fiber	High Risk Delivery: Sheer number of sites to clear and design (159 TMS locations identified). District wants each location hard wired to electrical service, which could necessitate easement acquisition; however, the electrical connection will be deferred to another project, if they become problematic.
0V290	CAL	026	SHOPP MAJOR	\$1,165	\$481	\$1,527	INSTALL TWO-WAY LEFT-TURN LANE		04/15/15	01/30/15	05/01/15	04/30/16	0	Collisions Reduced	High risk delivery. Current right of way impacts were not identified during PAED. Illegal encroachment by the golf course will have to be addressed. Potential issue with eviction process may delay R/W cert.
0X970	SJ	004	SHOPP MAJOR	\$3,227	\$15	\$286	INSTALL AUTOMATED WARNING SYSTEM	11/15/14	02/01/15	01/23/15	05/01/15	10/23/15	13	Field Elements	
1C220	SJ	004	SHOPP MAJOR	\$5,320	\$50	\$1,733	REPAIR OF TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS	03/20/15	05/04/15	01/02/15	05/15/15	10/30/15	68	Field Elements	Assumed no R/W is needed and no permits are required. Risk will be mitigated by dropping locations that have environmental or R/W issues.
0G810	SJ	580	SHOPP MAJOR	\$15,439	\$12	\$1,297	PAVEMENT REPAIR & SHOULDER WIDENING	05/01/15	06/01/15	01/02/15	06/01/15	12/02/15	7	3R Lane miles	PCR approved to combine 0G810, 0Q170, and 0W750. These three projects will be combined at vote under 10-0Q17U. Obtaining Biological Opinion (BO) is at risk due to time constraints. Need Biological Assessment (BA) submitted to the USFWS by November 1st to stay on schedule.

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0Q170	SJ	580	SHOPP MAJOR	\$14,007	\$0	\$555	DIGOUT AND REPAIR OF LOCALIZED FAILURES/AC OVERLAY	05/01/15	06/01/15	01/02/15	06/01/15	08/19/15	41.2	CAPM Lane miles	PCR approved to combine 0G810, 0Q170, and 0W750. These three projects will be combined at vote under 10-0Q17U. Obtaining Biological Opinion (BO) is at risk due to time constraints. Need Biological Assessment (BA) submitted to the USFWS by November 1st to stay on schedule.
0W750	SJ	580	SHOPP MAJOR	\$8,330	\$0	\$535	INSTALL ROADSIDE WEATHER INFORMATION SYSTEM	05/01/15	06/01/15	01/02/15	06/01/15	12/02/15	29	Field Elements	PCR approved to combine 0G810, 0Q170, and 0W750. These three projects will be combined at vote under 10-0Q17U. Obtaining Biological Opinion (BO) is at risk due to time constraints. Need Biological Assessment (BA) submitted to the USFWS by November 1st to stay on schedule.
0W360	AMA	049	SHOPP MAJOR	\$707	\$58	\$932	INSTALL TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS		05/15/15	01/12/15	06/12/15	11/18/15	15	Collisions Reduced	Risk: R/W acquisitions. RTL date very close to end of FY.
1C210	SJ	205	SHOPP MAJOR	\$6,769	\$10	\$1,759	INSTALL RAMP METERS, CMS, CCTV, TMS, RWIS, AND FO	02/01/15	05/01/15	02/16/15	06/22/15	11/18/15	9	Field Elements	Risk: Risk with Accelerated delivery. Only 2 weeks between PA&ED and PSE to DOE. Proceeding with Advanced Preliminary Design to meet schedule. Risk to deliver RTL last week of Fiscal Year. No R/W risk.

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