

2014/15 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 3

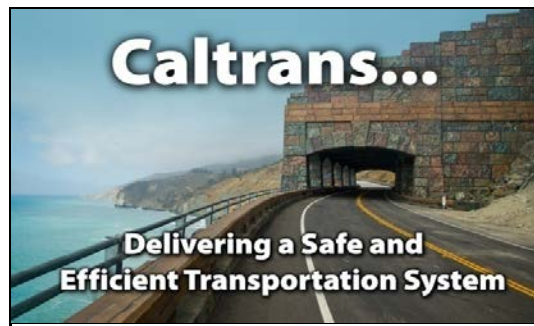
The California Department of Transportation

Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
FIRST QUARTER - July 1, 2014 to September 30, 2014															
0F690	BUT	070	SHOPP MAJOR	\$3,425	\$80	\$1,490	REPLACE BRIDGE		07/25/14		08/13/14	01/13/15	4	Bridges	
SECOND QUARTER - October 1, 2014 to December 31, 2014															
3F180	SAC	099	SHOPP MAJOR	\$2,440	\$1	\$289	PLACE VEGETATION CONTROL AND GRAVEL		09/01/14	07/01/14	10/01/14	03/11/15	190	Locations	
0F270	YUB	065	SHOPP MAJOR	\$430	\$15	\$860	BRIDGE SCOUR MITIGATION				10/15/14	04/15/15	1	Bridges	
4F130	SAC	VAR	SHOPP MAJOR	\$1,660	\$0	\$237	SURFACE TREATMENT				10/20/14	05/01/15	621	Collisions Reduced	
1F420	BUT	099	SHOPP MAJOR	\$3,400	\$99	\$1,595	SHOULDER WIDENING ON STRUCTURE		10/03/14	08/04/14	10/28/14	01/15/15	18	Collisions Reduced	
3F340	SAC	160	SHOPP MAJOR	\$10,245	\$10	\$720	PAINT ENTIRE BRIDGE		11/15/14	07/01/14	12/15/14	04/15/15	1	Bridges	
THIRD QUARTER - January 1, 2015 to March 31, 2015															
3F080	SAC	051	SHOPP MAJOR	\$8,078	\$0	\$541	METHACRYLATE BRIDGE DECK		12/01/14	08/29/14	01/02/15	07/01/15	1	Bridges	
3F170	SAC	005	SHOPP MAJOR	\$2,775	\$1	\$313	ROADSIDE PAVEMENT AND SAFE ACCESS FOR MAINTENANCE EMPLOYEES		12/30/14	10/15/14	01/15/15	06/15/15	82	Locations	
4F270	VAR	VAR	SHOPP MAJOR	\$630	\$5	\$303	INTALL AND MODIFY SIGNALS	09/01/14	01/01/15	10/01/14	02/02/15	06/15/15	63	Collisions Reduced	
4F360	VAR	VAR	SHOPP MAJOR	\$515	\$5	\$225	SURFACE TREATMENT	09/01/14	01/01/15	10/01/14	02/02/15	06/15/15	28	Collisions Reduced	
2F600	ED	049	SHOPP MAJOR	\$1,000	\$6	\$582	ADA CURB RAM, RIGHT TURN LANE		02/16/15	09/01/14	03/02/15	08/20/15	6	Curb ramps	
0G050	YOL	VAR	SHOPP MAJOR	\$2,603	\$0	\$301	METHACRYLATE BRIDGE	09/05/14	11/03/14	12/09/14	03/03/15	06/23/15	15	Bridges	Accelerated Project
4E860	PLA	193	SHOPP MAJOR	\$8,500	\$3,963	\$3,784	CURVE IMPROVEMENTS AND WIDENING		03/01/15	10/15/14	03/15/15	07/01/15	17	Collisions Reduced	R/W Cert at risk if condemnation is required (13 parcels).
4F330	VAR	005	SHOPP MAJOR	\$1,000	\$5	\$581	INSTALL 9 PULLOUTS AND CREATE/PAVE CROSSOVERS FOR THE CHP AND OTHER EMERGENCY VEHICLES	11/03/14	03/02/15	12/15/14	03/15/15	08/14/15	0	vehicle/hours delay	Accelerated Project. Potential utility conflicts.
FOURTH QUARTER - April 1, 2015 to June 30, 2015															
4F390	VAR	VAR	SHOPP MAJOR	\$610	\$5	\$300	HIGH FRICTION SURFACE TREATMENT	10/01/14	03/02/15	12/01/14	04/01/15	09/01/15	41	Collisions Reduced	
0G030	VAR	VAR	SHOPP MAJOR	\$2,828	\$10	\$511	BRIDGE DECK REHABILITATION, 4 LOCATIONS	10/01/14	04/01/15	02/01/15	05/01/15	10/01/15	8	Bridges	Accelerated Project.
2F330	BUT	099	SHOPP MAJOR	\$8,206	\$19	\$1,215	REHABILITATE PCC AND ON/OFF RAMPS	10/15/14	05/01/15	02/02/15	05/01/15	10/15/15	31.4	CAPM Lane miles	Accelerated Project. Unknown utility conflicts

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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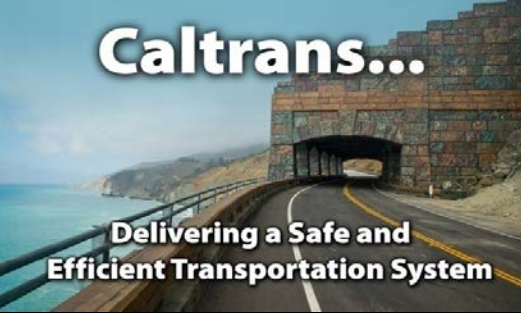
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Promises to Deliver

PLANNED DELIVERY DATES															
EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments
3F640	SAC	099	SHOPP MAJOR	\$1,360	\$0	\$238	REPLACE AND LENGTHEN CONCRETE, REPLACE SENSORS FOR CABINET CONTROLLER, RAISE CABINET, AND WIDEN SHOULDER FOR MAINTENANCE PULLOUT	12/01/14	04/01/15	02/01/15	05/01/15	11/25/15	1	Locations	Accelerated Project. Environmental permit for wetlands may be required (10 month duration).
4F040	YUB	065	SHOPP MAJOR	\$5,081	\$0	\$928	HMA OVERLAY	12/01/14	03/15/15	03/01/15	05/01/15	09/01/15	8.8	Lane Miles	Accelerated Project.
0F370	GLE	005	SHOPP MAJOR	\$6,715	\$719	\$2,475	LOWER ROADWAY PROFILE TO IMPROVE VERTICAL CLEARANCE		06/01/15	12/15/14	06/01/15	10/01/15	3	Bridges	
2F630	SAC	005	SHOPP MAJOR	\$1,300	\$35	\$800	CREATE A LONGER DECELERATION LANE	11/15/14	05/15/15	02/16/15	06/01/15	11/01/15	414	vehicle/hours delay	Accelerated Project. Unknown utility conflicts. Potential giant garter snake impact.
3F690	YOL	050	SHOPP MAJOR	\$1,836	\$0	\$336	RELOCATE WEIGH STATION	12/15/14	05/01/15	02/15/15	06/01/15	12/02/15	1	Locations	Accelerated Project.
3F790	SUT	020	SHOPP MAJOR	\$575	\$45	\$550	REPLACE SIGNAL POLES FOR EASTBOUND AND WESTBOUND TRAFFIC. ALSO, UPGRADE ADA FACILITIES		05/15/15	09/01/14	06/01/15	10/01/15	27	Collisions Reduced	Unknown utility conflicts. Potential hazardous waste contamination from adjacent site. R/W cert at risk if condemnation required.
4F020	PLA	065	SHOPP MAJOR	\$7,800	\$0	\$1,428	HMA OVERLAY	11/15/14	05/01/15	04/01/15	06/01/15	11/01/15	33	Lane Miles	Accelerated Project.
1F400	PLA	080	SHOPP MAJOR	\$37,160	\$40	\$570	WIDENING EASTBOUND ROADWAY		06/02/15	02/02/15	06/16/15	02/01/16	11.8	Peak Daily Vehicle Hours of Delay	Due to the accelerated schedule of this project (completing the design in 15 months), the bridge and retaining structure are being designed before foundation analysis by geotechnical unit and before field surveys are performed. Original design may need to be revised if the field conditions vary significantly from the assumptions. As a result of the moratorium on drilling in Placer County, foundation analysis may be delayed resulting in design delays.

	Completed
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VAR	Various

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4F710	SAC	VAR	SHOPP MAJOR	\$2,075	\$0	\$396	REPLACE SIGNS, UPGRADE STRUCTURES	11/03/14	06/30/15	02/01/15	06/30/15	10/30/15	248	Signs or Lighting fixtures	Accelerated Project.

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various