



**2013/14 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 10**

**The California Department of Transportation
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List			
FIRST QUARTER - July 1, 2013 to September 30, 2013														
SECOND QUARTER - October 1, 2013 to December 31, 2013														
0J920	SJ	12	SHOPP	\$3,963	\$3	\$1,115	REPLACE CONTROL HOUSE			09/06/13	12/23/13	06/11/14	WASTE and WATER TANKS ISSUE (INTAKE/OUTAKE) FOR CLEAN WATER AND SOIL WATER. PROJECT IS REQUIRING TO BUILD A CONCRETE PATH ON THE LEVEE ON WHICH TO INSTALL THE TANKS. SAN JOAQUIN VALEY PROTECTION BOARD WILL NOT ISSUE PERMIT UNLESS CALTRANS ANALYZE THE FLOW OF THE RIVER AND ANALYZE THE SOIL OF THE LEVEE. THERE IS NOT ENOUGH TIME TO DO THESE STUDIES; THEREFORE THE INSTALLATION OF THE TWO TANKS HAS BEEN REMOVED FROM THE PROJECT. A PCR FOR SCOPE CHANGE WILL BE SUBMITTED.	
38151	MER	165	SHOPP	\$5,027	\$4,087	\$4,046	REHABILITATE PAVEMENT		08/01/13	AADD	10/04/13	02/05/14		
THIRD QUARTER - January 1, 2014 to March 31, 2014														
0F740	MER	5	SHOPP	\$3,500	\$0	\$570	BRIDGE REHABILITATION		01/15/14	AADD	01/15/14	06/11/14		
0K021	MER	99	SHOPP	\$826	\$5	\$673	LANDSCAPE MITIGATION		02/28/14	AADD	03/15/14	06/09/14		
0S870	STA	4	SHOPP	\$465	\$159	\$782	RUMBLE STRIPS AND SHOULDER WIDENING		11/01/13	AADD	03/17/14	05/19/14		
0V490	TUO	108	SHOPP	\$1,200	\$0	\$696	STORM WATER MITIGATION		01/03/14	AADD	02/06/14	06/01/14		
0V680	STA	120	SHOPP	\$4,997	\$0	\$774	REHABILITATE PAVEMENT		12/02/13	AADD	01/10/14	07/02/14	DELIVERY RISK DUE TO ACCELERATED SCHEDULE	
0W690	SJ	4	SHOPP	\$3,047	\$0	\$1,566	TREAT BRIDGE DECKS	12/12/13	02/06/14	AADD	03/13/14	07/15/14		
FOURTH QUARTER - April 1, 2014 to June 30, 2014														
0A830	SJ	88	SHOPP	\$1,391	\$100	\$1,456	REPLACE GUARDRAIL END TREATMENTS AND RELOCATE LEVEE ACCESS ROAD CONNECTIONS		05/01/14	AADD	06/10/14	11/04/14	OF RW DUE TO CONDEMNATION, BUY AMERICA RISK ALSO ON	
0T820	SJ	5	SHOPP	\$1,106	\$15	\$511	INSTALL ADA CURB RAMPS		03/01/14	AADD	04/15/14	08/01/14		
0V660	STA	5	SHOPP	\$51,185	\$0	\$1,915	PAVEMENT PRESERVATION (CAP-M)	12/02/13	06/01/14	AADD	06/27/14	12/01/14	DELIVERY RISK DUE TO ACCELERATED SCHEDULE	
0W190	SJ	99	SHOPP	\$32,108	\$77	\$1,298	PAVEMENT PRESERVATION (CAP-M)		06/01/14		02/20/14	06/15/14	01/08/15	DELIVERY RISK DUE TO ACCELERATED SCHEDULE

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rcw+pse)
VAR	Various