



**2012/13 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 7**

The California Department of Transportation

Promises to Deliver

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments			
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award				
FIRST QUARTER - July 1, 2012 to September 30, 2012																
25880	LA	5	SHOPP	\$2,600	\$0	\$756	SOIL STABILIZATION & REVEGETATION			AADD	09/18/12	01/31/13				
3X180	LA	47	SHOPP	\$415	\$10	\$83	STORM DAMAGE REPAIRS *DIR			AADD	09/06/12	01/17/13				
SECOND QUARTER - October 1, 2012 to December 31, 2012																
26590	LA	101	SHOPP	\$3,241	\$0	\$956	UPGRADE BRIDGE RAILS		07/16/12	AADD	11/13/12	05/19/14				
THIRD QUARTER - January 1, 2013 to March 31, 2013																
21595	LA	5	LOCAL/SLPP/STIP	\$131,786	\$36,452	\$15,851	ROADWAY WIDENING & STRIPING -SEG 5		01/04/13		10/11/12	01/18/13	06/17/13			
25920	LA	10	SHOPP	\$5,654	\$0	\$759	SAND FILTERS & INFILTRATION DEVICES *PHASE 2 OF 10		03/06/13		12/12/12	03/20/13	07/29/13			
2768U	LA	210	SHOPP	\$2,400	\$0	\$600	INSTALL PLANTS FOR EROSION CONTROL *COMB FR 27680 & 27710		02/18/13	AADD	03/20/13	08/07/13				
27880	LA	5	SHOPP	\$1,647	\$0	\$264	UPGRADE WEIGH STATION		01/30/13		12/14/12	03/08/13	08/14/13			
3X350	LA	105	SHOPP	\$500	\$50	\$100	RECONSTRUCT THE FAILED SLOPE / HYDRO SEED *DIR	07/10/12			03/29/13	01/11/13	03/29/13	09/12/13		
3X660	LA	10	SHOPP	\$1,500	\$0	\$270	CONSTRUCT RETAINING WALL AND EXTEND DRAINAGE SYSTEM			02/01/13	AADD	03/08/13	08/16/13			
4T560	LA	107	SHOPP	\$408	\$0	\$140	INSTALL ADA SIGNALS	07/31/12			02/01/13	AADD	02/15/13	08/01/13		
FOURTH QUARTER - April 1, 2013 to June 30, 2013																
25901	LA	710	SHOPP	\$10,950	\$45	\$1,470	SAND FILTERS & INFILTRATION DEVICES *PHASE 2 OF 10.				04/03/13	01/07/13	05/01/13	10/10/13		
27240	LA	5	SHOPP	\$2,033	\$0	\$465	STORM WATER MITIGATION				04/09/13	AADD	05/31/13	10/08/13		
27490	LA	110	SHOPP	\$1,250	\$0	\$300	CONTROL	08/31/12			05/03/13	AADD	06/03/13	10/09/13		
27590	LA	110	SHOPP	\$1,300	\$0	\$300	CONTROL	08/31/12			05/03/13	AADD	06/03/13	10/09/13		
2777U	LA	5	SHOPP	\$3,500	\$0	\$900	CONTROL *COMB FR 27750, 27760 &				04/25/13	AADD	05/15/13	09/23/13		
27830	LA	405	SHOPP	\$9,200	\$0	\$1,700	BRIDGE REHAB *BRIDGE# 53-1198						03/28/13	06/06/13	09/27/13	DUE TO FURLOUGH, THIS PROJECT MAY SLIP DELIVERY YEAR FY12/13, IF THERE IS NO CTC JUNE MEETING. PENDING APPROVAL FROM HQ FOR 2010 TRAFFIC TEMPLATE
3X390	LA	1	SHOPP	\$3,500	\$150	\$500	REPLACE ENTIRE CRIB WALL SYSTEM *DIR				04/22/13		02/12/13	05/16/13	11/12/13	
3X410	LA	2	SHOPP	\$3,500	\$25	\$490	SLOPE, PLACE EROSION CONTROL *DIR	09/05/12			03/15/13		02/15/13	04/15/13	11/13/13	
3X450	LA	1	SHOPP	\$3,500	\$175	\$525	REPAIR FAILED DRAINAGE *DIR				06/14/13		04/15/13	06/28/13	10/09/13	
4H900	LA	60	SHOPP	\$2,606	\$0	\$646	WINDEN OFF-RAMP				03/28/13		02/05/13	05/06/13	08/28/13	
4T490	LA	1	SHOPP	\$570	\$25	\$399	SIDEWALK (ADA)				03/15/13		AADD	04/30/13	09/16/13	
4T570	LA	105	SHOPP	\$985	\$0	\$255	DRNG, STRPNG	07/31/12			04/02/13		02/18/13	04/30/13	08/22/13	
4T580	LA	210	SHOPP	\$370	\$0	\$151	INSTALL TRAFFIC SIGNAL	09/28/12			02/15/13		02/05/13	04/15/13	11/07/13	

█	Completed
█	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rw+pcse)
VAR	Various