



# District 5

## Contract for Delivery

### FY 2012/2013

Commitment to Project Delivery:

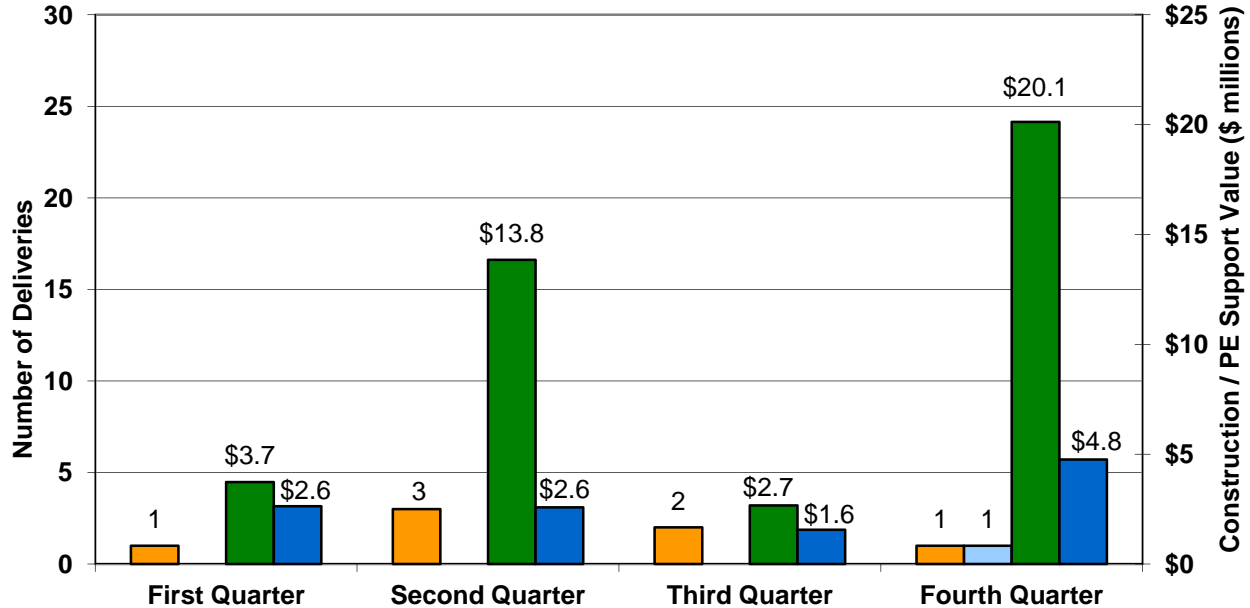
### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	1	3	2	2	8


<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 3.7	\$ 13.8	\$ 2.7	\$ 20.1	\$ 40.3

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 2.6	\$ 2.6	\$ 1.6	\$ 4.8	\$ 11.6

■ FY 12/13 Funding   
 ■ Future Year Funding   
 ■ Construction Capital Value (\$ millions)   
 ■ PE Support (\$ millions)



District 5 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

  
**Tim Gubbins**  
 District 5 Director

8/30/12  
 Date

  
**Malcolm X. Dougherty**  
 Director

8/30/12  
 Date