



**2012/13 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 1**

**The California Department of Transportation
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List			
FIRST QUARTER - July 1, 2012 to September 30, 2012														
SECOND QUARTER - October 1, 2012 to December 31, 2012														
36432	MEN	20	SHOPP	\$1,883	\$100	\$2,890	REHABILITATE DRAINAGE		10/01/12		10/15/12	02/01/13		
47690	DN	101	SHOPP	\$6,700	\$600	\$1,357	REMOVE & RECONSTRUCT HINGES @ SPANS 2, 8 & 11		10/01/12	AADD	10/15/12	02/01/13	404 PERMIT	
THIRD QUARTER - January 1, 2013 to March 31, 2013														
0B190	HUM	101	SHOPP	\$1,105	\$0	\$541	INSTALL MEDIAN BARRIER	08/01/12	02/01/13	01/01/13	03/01/13	07/24/13		
26202	MEN	101	STIP	\$26,290	\$21,530	\$714	WETLAND/RIPARIAN MITIGATION		01/15/13	AADD	02/02/13	05/01/13		
37816	MEN	128	SHOPP	\$5,000	\$200	\$4,272	CULVERT REHABILITATION		03/01/13		03/01/13	07/01/13	401 AND 404 APP/ PERMIT ISSUES	
40280	MEN	101	SHOPP	\$1,600	\$96	\$2,259	CULVERT REHABILITATION		03/01/13		03/01/13	07/01/13		
45970	HUM	101	SHOPP	\$9,969	\$26	\$829	SEISMIC RETROFIT		02/01/13	12/01/12	03/01/13	07/01/13		
47490	MEN	1	SHOPP	\$3,400	\$548	\$1,540	REPAIR STORM DAMAGE		03/01/13		03/01/13	07/01/13	MITIGATION / 401 PERMIT/ CDP	
47660	MEN	128	SHOPP	\$10,329	\$54	\$3,957	REPAIR STORM DAMAGE		02/15/13		03/01/13	07/01/13		
48470	MEN	1	SHOPP	\$2,500	\$15	\$784	CONSTRUCT MBGR & CENTERLINE RUMBLE STRIPS, UPGRADE DRAINAGE INLETS				01/15/13	06/01/13		
FOURTH QUARTER - April 1, 2013 to June 30, 2013														
0B100	HUM	101	SHOPP	\$799	\$63	\$415	INSTALL CABLE MEDIAN BARRIER	01/15/13	05/01/13	AADD	06/01/13	09/01/13		
0C360	MEN	101	SHOPP	\$919	\$0	\$439	INSTALL HIGH FRICTION SURFACE	10/15/12	05/07/13	AADD	05/21/13	08/15/13		
45090	HUM	169	SHOPP	\$6,021	\$121	\$2,992	WIDENING AND MBGR		04/01/13	01/01/13	04/15/13	10/15/13		
47940	DN	199	STIP	\$13,648	\$1,533	\$4,231	REALIGNMENT AND WIDENING AT PATRICK CREEK NARROWS	04/01/13	04/15/13	02/01/13	05/01/13	11/01/13	POTENTIAL LEGAL CHALLENGE	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various