



**2010/11 FISCAL YEAR  
PROJECT RTL BASELINE PLAN  
DISTRICT 12**

The California Department of Transportation

**Promises to Deliver**

Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2010 to September 30, 2010</b>													
0K540	ORA	57	SHOPP	\$1,490	\$0	\$282	GROOVE ALL LANES				08/01/10	02/01/11	ALLOCATION REDUCTION, FURLOUGH IMPACTS
0L180	ORA	142	STIP TE	\$450	\$0	\$75	NATIVE PLANTING ENHANCEMENT		08/01/10		08/01/10	12/01/10	
0L500	ORA	261	SHOPP	\$1,500	\$0	\$328	REMOVE & REPLACE MBGR & AC DIKE & BRING TO CURRENT STANDARDS.		07/15/10		08/01/10	03/01/11	
<b>SECOND QUARTER - October 1, 2010 to December 31, 2010</b>													
0C970	ORA	91	SHOPP	\$3,613	\$0	\$715	REPAIR BRIDGE WINGWALL & RETAINING WALL DUE TO SETTLEMENT & ROTATION		09/01/10	08/01/10	10/01/10	02/01/11	FURLOUGH IMPACTS
0G330	ORA	91	CMIA/ STIP	\$67,925	\$3,087	\$13,857	DIRECTION EXTEND THE 6TH LANE FR LAKEVIEW		09/01/10	08/15/10	12/01/10	05/01/11	FURLOUGH IMPACTS - ADVANCED DELIVERY
0K680	ORA	91	SHOPP	\$2,490	\$0	\$360	PAVEMENT, EXCLUDING THE 2 MEDIAN		07/01/10	07/01/10	10/01/10	01/10/11	
0L170	ORA	91	SHOPP	\$756	\$0	\$226	REMOVE EXISTING PAINT SYSTEM AND RE-PAINT BRIDGE		10/01/10	10/01/10	12/01/10	04/01/11	
1016A	ORA	5	LOCAL	\$1,113	\$0	\$127	HIGHWAY PLANTING & LANDSCAPING			07/01/10	10/01/10	03/01/11	
<b>THIRD QUARTER - January 1, 2011 to March 31, 2011</b>													
05622	ORA	90	STIP	\$1,280	\$0	\$229	HIGHWAY PLANTING & LANDSCAPING.		01/15/11	11/01/10	02/01/11	10/01/11	ADVANCED DELIVERY
0G370	ORA	241	SHOPP	\$3,007	\$0	\$1,463	REPLACE MBGR'S STEEL BLOCKS WITH WOOD, UPGRADE TREATMENTS & BARRIER		12/01/10	09/01/10	01/02/11	09/01/11	ADVANCED DELIVERY
0G960	ORA	55	SHOPP	\$9,572	\$650	\$5,374	CONSTRUCT AUXILIARY LANE		12/15/10	07/29/10	02/01/11	06/15/11	FURLOUGH IMPACTS, WAITING FOR PCR APPROVAL
0H232	ORA	5	SHOPP	\$2,600	\$138	\$1,429	INSTALL CMS AT VARIOUS FREEWAY INTERCHANGE		03/01/11	02/26/10	03/01/11	10/01/11	HIRING FREEZE IMPACTS
0K390	ORA	133	HM-p	\$2,500	\$12	\$253	RHMA TYPE 'O' OVERLAY	11/01/10	02/01/11	12/15/10	03/15/11	07/01/11	
0L160	ORA	57	HM-b	\$1,020	\$0	\$225	DECK METHACRYLATE, JOINT SEAL REPLACEMENT, APPROACH SLABS, RAIL REPAIR	12/01/10	03/01/11	01/15/11	03/15/11	07/01/11	FURLOUGH AND HIRING FREEZE IMPACTS
0L540	ORA	405	HM-p	\$4,250	\$12	\$345	RHMA TYPE 'G' OVERLAY	12/01/10	02/01/11	12/15/10	03/15/11	07/01/11	
<b>FOURTH QUARTER - April 1, 2011 to June 30, 2011</b>													
0E030	ORA	5	SHOPP	\$21,495	\$10	\$2,731	NB/SB DOWEL BAR RETROFIT, SLAB REPLACEMENT AND GRINDING		12/01/10	10/01/10	06/30/11	01/02/12	ALLOCATION REDUCTION, FURLOUGH IMPACTS - ADVANCED DELIVERY
0H029	ORA	91	SHOPP	\$28,653	\$0	\$4,665	RESURFACE THE TRAVEL WAYS OF MAINLINE		05/01/11	05/01/11	06/30/11	11/01/11	FURLOUGH IMPACTS
0H030	ORA	142	SHOPP	\$4,000	\$0	\$703	PAVEMENT REHABILITATION		05/02/11	04/01/11	06/01/11	01/15/12	
0J430	ORA	74	SHOPP	\$9,783	\$0	\$1,732	PAVEMENT REHABILITATION		05/01/11	05/01/11	06/30/11	03/01/12	ALLOCATION REDUCTION, FURLOUGH IMPACTS
0K620	ORA	5	SHOPP	\$1,791	\$0	\$304	GROOVE MAINLINE & OVERLAY W/OGAC NB & SB I-5. ALSO MODIFY TRAFFIC		05/01/11	05/01/11	06/30/11	03/01/12	ALLOCATION REDUCTION, FURLOUGH IMPACTS
0K690	ORA	57	SHOPP	\$307	\$0	\$136	RESURFACE THE RAMP WITH OPEN-GRADED AC.		02/01/11	12/01/10	04/01/11	10/01/11	ALLOCATION REDUCTION, FURLOUGH IMPACTS - ADVANCED DELIVERY
0L080	ORA	39	HM-p	\$2,000	\$12	\$230	RHMA TYPE 'G' OVERLAY	12/01/10	03/01/11	12/22/10	04/01/11	07/01/11	

Completed
To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation