

CTC PROJECT ALLOCATION LIST SEPTEMBER 2012

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – State Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-01	
1 \$34,950,000 Department of Transportation OCTA 12-Oran-91 0.9/5.5	Route 91 Auxiliary Lane Connection. In Fullerton and Anaheim, westbound from Route 57 to Interstate 5. Construct a lane on existing auxiliary lanes through interchanges to form a continuous fourth lane. (TCIF Project 34) (Future Consideration of Funding – Resolution E-10-75, August 2010.) (Contributions from other sources: \$13,050,000.) <u>Outcome/Output:</u> Construct 4.6 miles of new lanes. Hours of congestion are decreased approximately 10 percent on the freeway.	12-4516A TCIF/12-13 CONST \$34,950,000 1200000079 4 0C5704	2011-12 304-6056 TCIF 20.20.723.000	\$34,950,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1213-01	
1 \$7,500,000 Department of Transportation MTC 04-SM-101 Var.	San Mateo County Smart Corridor – Segment 3 (Project 5). In San Mateo County on US 101, SR 82(El Camino Real), SR 84, 109 and 114 from Whipple Avenue in Redwood City of San Mateo/Santa Clara County line. This project will deploy intelligent Transportation system (ITS) elements along state routes. (CEQA – CE, 03/29/12) (NEPA – CE, N/A) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Construct TOS, communication lines and interconnection of traffic signal systems along SR 82, SR 84, SR 109 and SR 114 and at select off ramps on US 101	04-2140T TLSP/12-13 CONST \$7,500,000 0412000425 4A9254	2012-13 104-6064 TLSP 20.30.400.252	\$7,500,000

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2.5g.(10a) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-06	
1 \$4,610,000 Department of Transportation MTC Sonoma 04-Son-101 7.1/8.1	Central C - Sonoma Highway 101 - Old Redwood Highway Overcrossing & Interchange. Central HOV Lane Project-Phase C - US 101 at the Old Redwood Highway Overcrossing: Replace Overcrossing and reconstruct ramps to and from Highway 101. (Future Consideration of Funding - Resolution E-09-02; January 2009.) (Contributions from other sources: \$22,189,000.) <u>Outcome/Output:</u> Replace overcrossing and reconfigure on-ramp ramps.	04-0775H SLPP/12-13 CONST \$4,610,000 0400020652 4 0A1854	2012-13 304-6060 SLPP 20.20.724.000	\$4,610,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects			Resolution SLP1B-A-1213-07	
1 \$8,902,000 SF Bay Area Rapid Transit District MTC 04-Alameda	Oakland Airport Connector. Construction of 3.2 miles of exclusive right-of-way to connect BART rail system from the Coliseum Station to the Oakland Airport. (Future Consideration of Funding – Resolution E-10-16; February 2010.) (Contributions from other sources: \$108,294,000.) <u>Outcome/Output:</u> Improve access to the Oakland International Airport using automated guideway technology.	SLPP/12-13 CONST \$8,902,000 0413000077 S R240GE	2012-13 104-6060 SLPP 30.10.724.000	\$8,902,000
2 \$9,512,000 SF Bay Area Rapid Transit District MTC 04-Alameda	Warm Springs Extension. Construction of 5.4 mile extension of the BART rail line south of the existing Fremont Station. (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Future Consideration of Funding – Resolution E-03-33; September 2003.) (Contributions from other sources: \$149,544,000.) <u>Outcome/Output:</u> Improve transit connectors needed within Silicon Valley and reduce vehicle miles traveled.	SLPP/12-13 CONST \$9,512,000 0413000078 S R898GN	2012-13 104-6060 SLPP 30.10.724.000	\$9,512,000
3 \$12,792,000 Alameda-Contra Costa Transit District MTC 04- Alameda/Contra Costa	Bus Procurement. Acquisition of 104 clean diesel, wheelchair access urban transit and suburban replacement buses. (CEQA –CE, 15275(a)) (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Contributions from other sources: \$12,792,000.) <u>Outcome/Output:</u> Provide continued bus service for local routes in Alameda and Contra Costa County.	SLPP/12-13 CONST \$12,792,000 0413000084 S T249GB	2012-13 104-6060 SLPP 30.10.724.000	\$12,792,000
4 \$695,000 Orange County Transportation Authority OCTA 12-Orange	Laguna Niguel/Mission Viejo Metrolink Parking Expansion. Construction of 176 space surface parking lot adjacent to the Laguna Niguel/Mission Viejo Metrolink Station parking lot. (CEQA –CE, 15260) (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Contributions from other sources: \$773,574.) <u>Outcome/Output:</u> To accommodate the current and anticipated parking demand.	SLPP/12-13 CONST \$695,000 1213000020 S R315GA	2011-12 104-6060 SLPP 30.10.724.000	\$695,000

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2.5g.(10c) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-08	
1 \$1,827,000 Department of Transportation MTC Sonoma 04-Son-101 25.6/29.2	North B - Sonoma Highway 101 Airport Interchange. In Windsor, between Fulton Road and Windsor River Road. Replace the existing Airport Boulevard Overcrossing. Construct sound walls in Windsor. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-028 in January 2012.) (Related allocations approved under Resolution CMIA-A-1112-032 & Resolution SLP1B-A-1112-18; April 25, 2012.) (Concurrent Programming Request under Resolution SLP1B-P-1213-03; September 2012.) (Future Consideration of Funding – Resolution E-08-24, December, 2008.) (Contributions from local sources: \$1,573,000) <u>Outcome/Output:</u> When completed, the North B - Sonoma Highway 101 Airport Interchange project will result in daily vehicle-hours of delay savings of about 1,711 hours.	04-0749D SLPP/12-13 CON \$1,827,000 0400020945 4 3A23U4	2012-13 304-6060 SLPP 20.20.724.000	\$1,827,000

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2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program			Resolution HST1A-A-1213-02	
1 \$39,840,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara, San Francisco, San Mateo	Caltrain Advanced Signal System (CBOSS/PTC). Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor. (CEQA –SE, 771.117 (c)) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	HSR/12-13 PS&E \$8,200,000 CONST \$31,640,000 0413000079 S R301GB	2012-13 104-6043 HSPTBF 30.10.100.000	\$39,840,000
2 \$61,308,000 SF Municipal Transportation Agency MTC 04-San Francisco	Central Subway. Construct a 5.2 mile extension of T-Third light rail from the Caltrain terminus area to south of Union Square and Chinatown. (Future Consideration of Funding – Resolution E-02-07; August 2001.) <u>Outcome/Output:</u> Expand passenger capacity of transit system, improve transit connectivity while reducing vehicle pollution.	HSR/12-13 CONST \$61,308,000 0400021155 S R294GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$61,308,000

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2.5b.(1) SHOPP Projects		Resolution FP-12-14		
1 \$4,040,000 Butte 03-But-70 28.2	Near Oroville, at West Branch Feather River Bridge (# 12-0134). <u>Outcome/Output:</u> Seismic retrofit one bridge and repair of damaged worn elements.	03-2269 SHOPP/12-13 \$16,302,000 0300000266 4 1E5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$81,000 \$3,959,000
2 \$4,800,000 El Dorado 03-ED-50 73.7/75.4	In and near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board.	03-3233B SHOPP/12-13 \$5,500,000 0300000214 4 1A7324	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$96,000 \$4,704,000
3 \$2,049,000 Fresno 06-Fre-168 T25.5/R32.9	In and near Prather, from north of Oak Creek Road to north of S and E Road. <u>Outcome/Output:</u> Rehabilitate pavement, including digging out failed areas, sealing cracks, and overlaying with rubberized asphalt concrete to improve safety and ride quality along 14 lane miles.	06-6311 SHOPP/12-13 \$3,700,000 0600020366 4 0H1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$41,000 \$2,008,000
4 \$3,713,000 Fresno 06-Fre-Var. Var.	In Fresno, Kings, Madera, and Tulare Counties at various bridges. <u>Outcome/Output:</u> Seismic retrofit of eleven different bridges to preserve roadway safety and structural integrity during seismic events.	06-1243 SHOPP/12-13 \$3,405,000 0600000025 4 0C1304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$74,000 \$3,639,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-14		
5 \$8,200,000 Siskiyou 02-Sis-96 R0.0/77.5	Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. <u>Outcome/Outputs:</u> Provide preventive maintenance for six bridges to extend the life of the bridges and prevent the need for more extensive repairs in the future.	02-3491 SHOPP/12-13 \$8,200,000 0212000081 4 2E2914	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$164,000 \$8,036,000

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2.5b.(2) SHOPP Projects (Doyle Drive)		Resolution FP-12-15		
1 \$6,000,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, from Marina Boulevard to south of the Golden Gate Bridge. <u>Outcome/Output:</u> Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity.	04-0619P SHOPP/12-13 \$29,730,000 0400020166 4 1637U4	2012-13 302-0042 SHA 20.20.201.110	\$6,000,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-12-16
1 \$8,260,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 33.4/37.5	Baldwin Park – Soundwalls. In Baldwin Park and West Covina, from Puente Avenue to Citrus Street. Construct soundwall (both directions). Final Project Development: N/A Final Right of Way (IIP) Right of Way Estimate: \$ 384,000 Programmed Amount: \$ 304,000 Adjustment: \$ 80,000 (Debit) (Project to be combined with STIP project PPNO 0309N, Route 10 HOV lanes – Puente Avenue to Citrus Street, for construction purposes.) (A two-month time extension for CON was approved at the June 2012 CTC meeting and expires on August 31, 2012.) <u>Outcome/Output:</u> Construct soundwalls.	07-0309S RIP / 11-12 CONST \$3,642,000 IIP / 11-12 CONST \$4,618,000 0700000085 4 1170U4	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$73,000 \$3,569,000 \$92,000 \$4,526,000

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2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-12-17
1 \$1,075,000 Department of Transportation <u>StanCOG</u> Stanislaus 10-Sta-99 R2.3/R20.2	Stanislaus 99 Corridor Bridge Enhancement. In Turlock, Ceres, and Modesto, at various locations from Linwood Avenue to Beckwith Road. Improve corridor aesthetics. Final Project Development Support Estimate: \$ 540,000 Programmed Amount: \$ 570,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 2,000 Programmed Amount: \$ 2,000 Adjustment: \$ 0 (< 20%) <u>Outcome/Output:</u> Five structures will be aesthetically enhanced.	10-0195 IIP TE / 12-13 CON ENG \$509,000 CONST \$1,075,000 1000020094 4 0S7804	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$21,000 \$1,054,000
2 \$607,000 Department of Transportation <u>OCTA</u> Orange 12-Ora-91 R18.0	Wildlife Corridor Connectivity Enhancement. At the Coal Canyon Road Interchange, install vegetation enhancements. Final Project Development Support Estimate: \$204,000 Programmed Amount: \$115,000 Adjustment: \$ 89,000 (Debit) Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: \$ 12,000 Adjustment: \$ 12,000 (Credit) <u>Outcome/Output:</u> Seven acres of native planting.	12-2140 IIP TE / 12-13 CON ENG \$79,000 CONST \$607,000 1200020058 4 0K3304	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$12,000 \$595,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-18
1 \$35,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	Canyon Boulevard Street Improvements. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. <u>Outcome/Output:</u> This project will repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, sidewalk, and street lighting.	09-2546 RIP / 12-13 PS&E \$35,000 0900000023	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.620	\$4,015 \$30,985
2 \$985,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. (A three-month time extension for CON was approved at the May 2012 CTC meeting and expires on September 30, 2012.) <u>Outcome/Output:</u> This project will resurface 2.2 miles of pavement, extend pavement life, and improve safety.	09-2556 RIP / 11-12 CONST \$985,000 0900020048	2011-12 101-0042 SHA 20.30.600.621	\$985,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-18
3 \$410,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe, accessible pedestrian routes in the City of Ferndale.	01-2291 RIP TE / 12-13 CONST \$410,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	\$410,000
4 \$25,000 El Dorado County Transportation Commission <u>El Dorado CTC</u> 03-El Dorado	El Dorado Trail Class I Bike Path. In the City of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad right of way. Construct an 8-foot wide Class I bike path. <u>Outcome/Output:</u> This project will offer a viable transportation alternative for bicycle commuters and recreational opportunities to pedestrians, cyclists, and equestrians by providing a safe and direct route between residences and major activity centers, including restaurants, shopping centers, the Main County Library, a skateboard park, the County Fair site proposed location of the El Dorado County Justice Center.	03-3575 RIP TE / 12-13 PA&ED \$25,000 0312000051	2011-12 101-0890 FTF 20.30.600.731	\$25,000
5 \$25,000 Bay Area Rapid Transit District <u>CCJPA</u> 04-San Francisco	Bicycle Lockers at Capitol Corridor Stations. In various counties, at Amtrak Capital Corridor stations. Install on-demand electronic bicycle parking lockers at various Capital Corridor stations between Roseville (Placer County) and San Jose (Santa Clara County). <u>Outcome/Output:</u> This project will provide relief of the on-train storage of bicycles which impede customer-walking areas.	04-2127L IIP TE / 12-13 PA&ED \$25,000 0413000085	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,868 \$22,132

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2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-12-18	
6 \$81,000 Nevada County Transportation Commission Nevada CTC 03-Nevada	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	03-0L83 RIP / 12-13 CONST \$81,000 0313000022	2012-13 101-0042 SHA 20.30.600.670	\$81,000
7 \$75,000 Kings County Association of Governments KCAC 06-Kings	Planning, Programming and Monitoring	06-6L04 RIP / 12-13 CONST \$75,000 0613000009	2012-13 101-0042 SHA 20.30.600.670	\$75,000
8 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring (SB 184 Submittal; effective July 11, 2012.)	08-9811 RIP / 12-13 CONST \$1,200,000 0813000004	2012-13 101-0042 SHA 20.30.600.670	\$1,200,000
9 \$383,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring	10-5960 RIP / 12-13 CONST \$383,000 1013000016	2012-13 101-0042 SHA 20.30.600.670	\$383,000
10 \$18,000 Alpine County Transportation Commission Alpine CTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP / 12-13 CONST \$18,000 1012000081	2012-13 101-0042 SHA 20.30.600.670	\$18,000
11 \$57,000 Amador County Transportation Commission Amador CTC 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP / 12-13 CONST \$57,000 1013000019	2012-13 101-0042 SHA 20.30.600.670	\$57,000

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2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-12-19	
1 \$1,803,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive. (Contributions from other sources: \$461,020.) <u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.	07-4087 RIP TE / 12-13 CONST \$1,803,000 0700001956	2011-12 101-0890 FTF 20.30.600.731	\$1,803,000

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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Total Allocation Amount									
2.6e. Financial Allocation - Traffic Congestion Relief Program Allocation			Resolution TFP-12-04									
1 \$10,000,000 Alameda County Transportation Commission 04- Alameda	Project 31 – Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County) Allocate \$10,000,000 for Construction per approved TCRP Allocation Plan. These funds will be used for two separate construction contracts as described below.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,000,000									
	<table border="1"> <thead> <tr> <th>Contract</th> <th>Support</th> <th>Capital</th> </tr> </thead> <tbody> <tr> <td>Segment 1 (Greenville to Isabel, PPNO 0112B, 04-2908C)</td> <td>\$1,595,000</td> <td>\$5,919,000</td> </tr> <tr> <td>Segment 2 (Isabel to Foothill, PPNO 0112F, 04-2908E)</td> <td>-</td> <td>\$2,486,000</td> </tr> </tbody> </table>	Contract	Support	Capital	Segment 1 (Greenville to Isabel, PPNO 0112B, 04-2908C)	\$1,595,000	\$5,919,000	Segment 2 (Isabel to Foothill, PPNO 0112F, 04-2908E)	-	\$2,486,000		
Contract	Support	Capital										
Segment 1 (Greenville to Isabel, PPNO 0112B, 04-2908C)	\$1,595,000	\$5,919,000										
Segment 2 (Isabel to Foothill, PPNO 0112F, 04-2908E)	-	\$2,486,000										
	<p><u>Output/Outcome:</u> Construct one westbound occupancy vehicle lane on I-580 from Tassajara Road in Pleasanton to Vasco Road in Livermore</p> <p>This is a Tier 1 project.</p>											