

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
1 \$508,000 Foster City MTC 04-San Mateo	Street Resurfacing – Various Locations. In Foster City, on various streets. Asphalt overlay with ancillary work including AC base repair, pavement grinding, utility adjustment, and striping. (CEQA – CE, 10/26/2012.) <u>Outcome/Output:</u> Prevent costly rehabilitation work and enhance driving conditions for the users. Improvements would extend the useful life of the roads for at least 15 years.	SLPP/12-13 CONST \$508,000 0413000177	2011-12 104-6060 SLPP 20.30.210.200	\$508,000
2 \$1,298,000 City of Clovis COFCG 06-Fresno	Sierra and Temperance Widening. In the city of Clovis, at the intersection of Sierra and Temperance Avenues. Widen to a four-lane divided expressway and install traffic signal. (CEQA – CE, 05/15/2012.) (Contributions from other sources: \$1,298,000.) <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/12-13 CONST \$1,298,000 0613000121	2012-13 104-6060 SLPP 20.30.210.200	\$1,298,000
3 \$3,650,000 City of Fresno COFCG 06-Fresno	Peach Avenue Widening. In the city of Fresno, on Peach Avenue between Kings Canyon Road and Belmont Avenue. Widen from two-lanes to four-lanes. (Future Consideration of Funding – Resolution E-09-08; January 2009.) (Contributions from other sources: \$3,650,000.) <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.	SLPP/12-13 CONST \$3,650,000 0613000123	2012-13 104-6060 SLPP 20.30.210.200	\$3,650,000
4 \$799,000 City of Clovis COFCG 06-Fresno	Herndon Avenue Widening. In the city of Clovis, on Herndon Avenue between Clovis and Fowler Avenues. Widen, provide dual left turn lanes, install traffic signal, sidewalks, median, curb and gutter. (CEQA – CE, 09/19/2011.) (Contributions from other sources: \$799,000.) <u>Outcome/Output:</u> This project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote and efficient management and operation system.	SLPP/12-13 CONST \$799,000 0613000127	2011-12 104-6060 SLPP 20.30.210.200	\$799,000
5 \$567,000 City of Madera Madera CTC 06-Madera	4th Street Rehabilitation. In the city of Madera, on 4 th Street from Pine Street to east of K Street. Rehabilitation, reconstruction, and resurfacing. (CEQA – CE, 08/26/2009.) (Contributions from other sources: \$793,000.) <u>Outcome/Output:</u> This project will extend the life of the roadway, improve street drainage and safety.	SLPP/12-13 CONST \$567,000 0613000124	2011-12 104-6060 SLPP 20.30.210.200	\$567,000
6 \$320,000 Town of Apple Valley SANBAG 08-San Bernardino	Kiowa Road Widening, Phase II. In the Town of Apple Valley, on Kiowa Road from Tussing Ranch Road to Del Oro Road. Road widening (CEQA – CE, 07/27/2011.) (Contributions from other sources: \$320,000.) <u>Outcome/Output:</u> This project will improve motorist and bicyclist safety and relieve traffic congestion.	SLPP/12-13 CONST \$320,000 0813000070	2012-13 104-6060 SLPP 20.30.210.200	\$320,000

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
7 \$1,200,000 City of Big Bear Lake SANBAG 08-San Bernardino	Village “L” Street Improvements. On Village Drive from Big Bear Boulevard to Stocker Road and on Pine Knot Avenue from Cameron Drive to Big Bear Boulevard. Reconstruct roadway, replace curb, curb ramps, gutter, sidewalk, and install new drainage facilities. (CEQA – CE, 07/17/2011.) (Contributions from other sources: \$3,341,000.) <u>Outcome/Output:</u> This project will reconstruct 0.7 mile of roadway, improve motorist and pedestrian safety, and prevent future flooding.	SLPP/12-13 CONST \$1,200,000 0813000072	2012-13 104-6060 SLPP 20.30.210.200	\$1,200,000
8 \$400,000 City of Twentynine Palms SANBAG 08-San Bernardino	National Park Drive Street Improvements. On National Park Drive from Twentynine Palms Highway (SR 62) to Utah Trail. Construct curb, gutter, sidewalk, and bicycle paths. (CEQA – CE, 09/12/2011.) (Contributions from other sources: \$415,000.) <u>Outcome/Output:</u> This project will reconstruct approximately 1.1 miles of street improvements and improve pedestrian and bicyclist safety.	SLPP/12-13 CONST \$400,000 0813000080	2012-13 104-6060 SLPP 20.30.210.200	\$400,000
9 \$922,000 City of Costa Mesa OCTA 12-Orange	Redhill Avenue Rehabilitation. On Redhill Avenue from Bristol Street to Paularino Avenue. Rehabilitate asphalt concrete roadway including the replacement of curb ramps, curb, and gutter and adjust utilities to grade. (CEQA – CE, 10/16/2012.) (Contributions from other sources: \$979,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$922,000 1200020077	2012-13 104-6060 SLPP 20.30.210.200	\$922,000
10 \$216,000 City of Rancho Santa Margarita OCTA 12-Orange	Residential Road Rehabilitation. On various residential streets in the northeastern portion of Rancho Santa Margarita. Rehabilitate asphalt concrete roadway and adjust utilities to grade. (CEQA – CE, 09/06/2012.) (Contributions from other sources: \$264,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.2 miles of roadway.	SLPP/12-13 CONST \$216,000 1200020084	2012-13 104-6060 SLPP 20.30.210.200	\$216,000
11 \$336,000 City of Yorba Linda OCTA 12-Orange	Yorba Linda Boulevard Rehabilitation. In the city of Yorba Linda, along Yorba Linda Boulevard from Lakeview Avenue to Avocado Avenue and from Avenida Rio del Oro to Village Center Drive. Replace curb, gutter, sidewalk, and median curb and gutter. (CEQA – CE, 05/24/2012.) (Contributions from other sources: \$338,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of approximately 0.8 mile of roadway.	SLPP/12-13 CONST \$336,000 1200020348	2012-13 104-6060 SLPP 20.30.210.200	\$336,000

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
12 \$318,000 City of Dana Point OCTA 12-Orange	Residential Road Rehabilitation. In the city of Dana Point, on various residential streets. Rehabilitate eight local streets. (CEQA – CE, 06/25/2012.) (Contributions from other sources: \$2,548,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 1.3 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000053	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
13 \$410,000 City of Fullerton OCTA 12-Orange	Magnolia Avenue Reconstruction. In the city of Fullerton, on Magnolia Avenue from Orangethorpe Avenue to Ash Avenue. Replace curb, gutter, and drainage facilities and install ADA-compliant curb ramps. (CEQA – CE, 07/19/2012.) (Contributions from other sources: \$310,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$410,000 1213000054	2012-13 104-6060 SLPP 20.30.210.200	\$410,000
14 \$343,000 City of Fullerton OCTA 12-Orange	Berkeley Avenue Reconstruction. In the city of Fullerton, on Berkeley Avenue from Harbor Boulevard to 500 feet east of Lemon Street. Replace curb and gutter and adjusting utilities to grade. (CEQA – CE, 07/31/2012.) (Contributions from other sources: \$357,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000055	2012-13 104-6060 SLPP 20.30.210.200	\$343,000
15 \$600,000 City of Irvine OCTA 12-Orange	Jamboree Road Rehabilitation. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$268,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway.	SLPP/12-13 CONST \$600,000 1213000058	2012-13 104-6060 SLPP 20.30.210.200	\$600,000
16 \$973,000 City of Irvine OCTA 12-Orange	Campus Drive Rehabilitation. In the city of Irvine, on Campus Drive from University Avenue to Culver Drive. Replacement of median landscaping. (CEQA – CE, 11/14/2012.) (Contributions from other sources: \$648,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 1.4 miles of roadway.	SLPP/12-13 CONST \$973,000 1213000059	2012-13 104-6060 SLPP 20.30.210.200	\$973,000
17 \$343,000 City of Laguna Hills OCTA 12-Orange	El Toro Road and Ridge Route Drive Rehabilitation. In the City of Laguna Hills, on El Toro Road from Paseo de Valencia to Bridger Road and on Ridge Route Drive from Moulton Parkway to Avenida de la Carlota. ADA-compliant curb ramps, replacements of curb and gutter, and adjusting utilities to grade.. (CEQA – CE, 10/17/2012.) (Contributions from other sources: \$594,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six and two-lane roadways and increase the useful life of 1.0 mile of roadway.	SLPP/12-13 CONST \$343,000 1213000063	2012-13 104-6060 SLPP 20.30.210.200	\$343,000

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-14	
18 \$318,000 City of Placentia OCTA 12-Orange	Valencia Avenue Rehabilitation. From Yorba Linda Boulevard to the north city limits within the city of Brea. Rehabilitate asphalt concrete roadway, construct ADA-compliant curb ramps and sidewalk and adjust utilities to grade. (CEQA – CE, 08/07/2012.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000078	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
19 \$95,000 City of Placentia OCTA 12-Orange	Rose Drive and Yorba Linda Boulevard Intersection Improvements. At the intersection of Rose Drive and Yorba Linda Boulevard. Modify existing traffic signals and create a dedicated right-turn lane. (CEQA – CE, 08/07/2012.) (Contributions from other sources: \$193,000.) <u>Outcome/Output:</u> This project will reduce traffic accidents and provide congestion relief.	SLPP/12-13 CONST \$95,000 1213000079	2012-13 104-6060 SLPP 20.30.210.200	\$95,000
20 \$99,000 City of Rancho Santa Margarita OCTA 12-Orange	Santa Margarita Parkway Rehabilitation. On Santa Margarita Parkway from Avenida de Las Flores to Antonio Parkway. (CEQA – CE, 09/28/2012.) (Contributions from other sources: \$436,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$99,000 1213000080	2012-13 104-6060 SLPP 20.30.210.200	\$99,000
21 \$318,000 Orange County Transportation Authority OCTA 12-Orange	Acquisition of Three Alternate Fuel Trolley Buses. Acquisition of three propane powered trolley buses. (CEQA – CE, 15302 (c).) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> Expand trolley services while reducing overall traffic congestion and greenhouse gas emissions.	SLPP/12-13 CONST \$318,000 1213000089 S T321GA	2012-13 104-6060 SLPP 30.10.724.000	\$318,000
22 \$693,000 City of Newport Beach OCTA 12-Orange	Balboa Boulevard and Channel Road Reconstruction. On Balboa Boulevard from G Street to Chanel Road and on Chanel Road from Balboa Boulevard to East Ocean Front Alley. (CEQA – CE, 09/06/2012.) (Contributions from other sources: \$693,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2- lane facilities and increase the useful life of 0.75 mile of roadway.	SLPP/12-13 CONST \$693,000 1213000085	2012-13 104-6060 SLPP 20.30.210.200	\$693,000

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-16	
1 \$1,000,000 El Dorado County <u>El Dorado LTC</u> El Dorado 03-ED-50 1.07/R2.40	Silva Valley Parkway / US 50 Interchange. In El Dorado County at the Silva Valley Parkway. Construct overpass, on and off ramps, signalized intersection, bicycle and pedestrian facilities. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-13, March, 2012.) (A 12-month time extension for CON was approved and expires on June 30, 2013.) (Contributions from local sources: \$35,000,000) <u>Outcome/Output:</u> Construct one new interchange.	03-3302 SLPP/11-12 CONST \$1,000,000 0300000258 4CONL 1E2904	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000
2 \$3,500,000 City of Murrieta <u>Riverside CTC</u> Riverside 08-Riv-15 9.5/10.5	I-15/Los Alamos Road Overcrossing Replacement. In the City of Murrieta, at the intersection of Interstate 15 and the Los Alamos Road overcrossing. Replace the existing 2-lane overcrossing with a 4-lane structure. (CEQA – CE, 05/18/2010.) (Allocation consists of both competitive [\$1,000,000] and formula [\$2,500,000] SLPP funds) (Contributions from other sources: \$6,400,000) <u>Outcome/Output:</u> Reconstruct the existing overcrossing.	08-0019N SLPP/12-13 CONST \$3,500,000 0800000250 4CONL 0H3804	2012-13 304-6060 SLPP 20.20.724.000	\$3,500,000
3 \$778,000 Town of Yucca Valley <u>SANBAG</u> San Bernardino 08-SBd-62 9.6/12.2	Route 62 Median and Sidewalk Improvements. In the town of Yucca Valley, on Route 62 from La Honda Way to Dumosa Avenue. Provide sidewalk and install raised medians. (CEQA – CE, 01/20/2009.) (NEPA – CE, 01/20/2009.) (Contributions from other sources: \$1,678,000.) <u>Outcome/Output:</u> Construct sidewalks and raised median.	08-2112 SLPP/12-13 CONST \$778,000 0800000576 4CONL 1A7904	2012-13 304-6060 SLPP 20.20.724.000	\$778,000

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-12-32				
1 \$3,700,000 Siskiyou 02-Sis-5 Var.	In Siskiyou and Shasta Counties, at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by repairing damage decks, sealing decks with methacrylate, placing polyester concrete overlays and repairing joint seals to extend the useful life of the bridges.	02-3452 SHOPP/12-13 \$3,305,000 0200020070 4 3E6504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$74,000 \$3,626,000
2 \$800,000 Tehama 02-Teh-36 91.5	Near Mineral, at Mill Creek Bridge #8-0133. <u>Outcome/Output:</u> Place Rock Slope Protection (RSP) at the abutment and pier to prevent further scouring, maintain structural integrity and reduce the risk of lives and properties	02-3215D SHOPP/12-13 \$1,300,000 0200020139 4 2C2254	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$16,000 \$784,000
3 \$1,193,000 Sacramento 03-Sac-80 8.1/1.1	In and near Sacramento, at the North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292. <u>Outcome/Output:</u> Rehabilitate three bridges by patching deck spalls, sealing hinge cracks, replacing joint seals and applying polyester concrete overlays on decks to extend the useful life of the bridges.	03-6693 SHOPP/12-13 \$1,730,000 0300000099 4 0F6804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$24,000 \$1,169,000
4 \$1,340,000 Santa Cruz 05-Scr-1 26.8/36.3	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. <u>Outcome/Output:</u> Construct new guard railing, and upgrade existing guard railing, end treatments, crash cushions and improve drainage to reduce the number and severity of traffic collisions at 31 different locations.	05-1964 SHOPP/12-13 \$1,543,000 0500000204 4 0M9804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$27,000 \$1,313,000
5 \$1,409,000 Santa Barbara 05-SB-166 0.9/4.8	Near Guadalupe, from Simas Road to Black Road. <u>Outcome/Output:</u> Relocate ditches, culverts, utility poles and other fixed objects to outside the 30-foot highway clear recovery zone (CRZ) at two locations in order to reduce the number and severity of traffic collisions (Office of Traffic Safety (OTS) federal grant contribution: \$1,000,000)	05-1850 SHOPP/12-13 \$3,731,000 0500000056 4 0G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$28,000 \$1,381,000
6 \$11,273,000 San Bernardino 08-SBd-15 R107.3	Approximately 30 miles east of Barstow, at the C.V. Kane Safety Roadside Rest Area (SRRA). <u>Outcome/Output:</u> Upgrade the aging and heavily used northbound and southbound SRRA's. Work will reconstruct, expand, and modernize comfort stations, walkways, parking, and utilities.	08-0176F SHOPP/12-13 \$11,335,000 0800000229 4 0G8404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.250	\$225,000 \$11,048,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-12-33				
1 \$15,000 Inyo County Inyo LTC 09-Inyo	West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways. <u>Outcome/Output:</u> This project will provide greater motorist safety and extend the life of 3 miles of existing roadway.	09-2599 RIP / 12-13 PA&ED \$15,000 0913000022	2012-13 101-0042 SHA 20.30.600.621	\$15,000
2 \$25,000 Mariposa County Mariposa LTC 10-Mariposa	Mt. Bullion Cutoff Road Rehabilitation Phase 2. Near the town of Mariposa, on Mt. Bullion Cutoff Road, from Route 140 to 1.1 miles west of Route 49. Roadway Rehabilitation. <u>Outcome/Output:</u> Reconstruct the road surface of approximately 2 lane-miles.	10-0209B RIP / 12-13 PS&E \$25,000 1013000080	2012-13 101-0042 SHA 20.30.600.621	\$25,000

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-33
3 \$20,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. <u>Outcome/Output:</u> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics, and a reduction in human obesity.	01-2257 RIP TE / 12-13 R/W \$20,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$20,000
4 \$45,000 Marin County Department of Public Works MTC 04-Marin	Miller Creek Class II Bicycle Lanes and Pedestrian Improvements. Near San Rafael. Construct a Class II bike lane on Miller Creek Road, from west of Route 101 to Las Gallinas Avenue by narrowing the median and restriping the roadway. <u>Outcome/Output:</u> This project will provide increased bicycle safety and use on Miller Creek Road between Novato and San Rafael by adding approximately 1,200 linear feet of Class II bicycle lanes and will increase pedestrian safety by installing new curb ramps at the intersection of Marinwood Avenue and Miller Creek Road.	04-2127S RIP TE/ 12-13 PS&E \$45,000 0413000149	2011-12 101-0890 FTF 20.30.600.731	\$45,000
6 \$10,000 Inyo County Inyo LTC 09-Inyo	Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Route 168 to Route 395. Construct Class II bike lanes. <u>Outcome/Output:</u> This project will provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway.	09-2598 RIP TE / 12-13 PA&ED \$10,000 0913000021	2011-12 101-0890 FTF 20.30.600.731	\$10,000
7 \$69,000 Town of Mammoth Lakes Mono LTC 09-Mono	Mammoth Creek Gap Closure. In Mammoth Lakes, adjacent to Old Mammoth Road from Minaret Road to Mammoth Creek. Construct Class I bike trail. <u>Outcome/Output:</u> This project will complete a multi-use path system and provide a safer and less congested bicycle route.	09-2597 RIP TE / 12-13 PA&ED \$69,000 0913000009	2011-12 101-0890 FTF 20.30.600.731	\$69,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-33
8 \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP / 12-13 CONST \$316,000 0613000131	2012-13 101-0042 SHA 20.30.600.670	\$316,000
9 \$300,000 Imperial County Transportation Commission Imperial CTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP / 12-13 CONST \$300,000 1113000059	2012-13 101-0042 SHA 20.30.600.670	\$300,000

CTC PROJECT ALLOCATIONS – JANUARY 8, 2013

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects		Resolution MFP-12-05		
1 \$718,000 Lake Transit Authority LCCAPC 01-Lake	Purchase 5 Transit Vehicles. Procurement of five diesel powered transit vehicles. (CEQA – CE, 15302 (c).) <u>Outcome/Output:</u> Maintain existing service reliability, safety and emissions compliance.	01-3061 RIP/12-13 CONST \$718,000 0113000049 S T323TA	2011-12 101-0046 PTA 30.10.070.626	\$718,000
2 \$700,000 City of Roseville SACOG 03-Placer	Louis/Orlando Transfer Point Improvements. Right of way acquisition of additional property adjacent to the existing bus transfer station. (Concurrent Future Consideration of Funding - Resolution E-13-06; January 2013.) (A 20-month time extension for allocation of FY 2010-11 funds programmed for R/W and CONST expires 2/28/13 per Waiver-11-31.) (R/W savings of \$800,000 to be returned to Sacramento County regional share balance.) <u>Outcome/Output:</u> Improve pedestrian safety and access to the bus transfer station.	03-3147 RIP/10-11 R/W \$700,000 CONST \$500,000 0313000158 S T322TA	2011-12 101-0046 PTA 30.10.070.625	\$700,000