

CTC PROJECT ALLOCATION LIST FOR MARCH 2014

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System		Resolution TCIF-A-1314-12		
1 \$10,669,000 San Bernardino Associated Governments <u>SANBAG</u> 08-SBd-10 26/27.3	I-10/Tippecanoe Avenue Interchange Improvements – Phase II. In the city of San Bernardino. Reconstruct interchange, construct auxiliary lanes, and improve local street. (TCIF Project 100.) (Future Consideration of Funding under Resolution E-11-32; May 2011.) (Concurrent TCIF Program Amendment under Resolution: TCIF-P-1314-13) (Concurrent TCIF Baseline Agreement approval under Resolution: TCIF-P-1314-14B) (Contributions from other sources: \$9,756,000.) <u>Outcome/Output:</u> Reconstruct one interchange. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	08-0154D TCIF/13-14 CONST \$10,669,000 0800020467 4CONL 448124	2013-14 304-6056 TCIF 20.20.723.000	\$10,669,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-A-1314-13		
1 \$48,000,000 Alameda Corridor East - Construction Authority <u>LACMTA</u> 07-Los Angeles	Puente Avenue Grade Separation Project. In the city of Industry/unincorporated Los Angeles County at Puente Avenue. Construct a roadway underpass for Puente Avenue; a bridge for Valley Boulevard and a double-track bridge for Union Pacific trains. The project includes a loop connector road west of Puente Avenue and south of Valley Boulevard to re-establish the connection between Puente Avenue and Valley Boulevard. (TCIF Project 95.) (CEQA – NOE, 03/23/2012.) <u>Outcome/Output:</u> The project will eliminate the railroad crossing at Puente Avenue which carries 31,110 vehicles per day and where an average of 20 trains per day block traffic for 31.5 vehicle-hours of daily delay in 2010, projected to increase to 87.8 vehicle-hours of delay by 2035. Increased truck freight velocity by eliminating a bottleneck at a crossing; provides future expansion by including bridge abutment; eliminates the dangers of collisions between vehicles and trains. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	07-TC95 TCIF/13-14 CONST \$48,000,000 0714000173	2013-14 104-6056 TCIF 20.30.210.300	\$48,000,000

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Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7b) Traffic Light Synchronization Program (TLSP)						Resolution TLS1B-A-1314-03		
1	\$4,877,900	City of Los Angeles	LACMTA	07-Los Angeles	City of Los Angeles ATCS-Wilshire East Project. <u>Outcome/Output:</u> The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in realtime to match the current conditions. This immediately leads to improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3% of added capacity as compared to the existing ATCSAC System.	TLSP \$4,877,900 0714000172 4	2012-13 104-6064 TLSP	\$4,877,900

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects						Resolution FP-13-40		
1	\$874,000	Placer	03-Pla-089	12.1/12.5	Near Truckee at the intersection of Route 89 and Alpine Meadows Road. <u>Outcome/Outputs:</u> Install traffic signal, widen intersection and construct left and right turn lanes. Financial Contribution Only (FCO). (This is a substitute project for EA 03-1F390.)	1F5804 0300020031 SHOPP	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$17,000 \$857,000
2	\$517,000	San Joaquin	10-SJ-120	R0.8	In Lathrop on westbound Route 120 and the northbound Route 5 Connector Overhead. <u>Outcome/Outputs:</u> Replaced failed elastomeric bearing pads and joint seal assemblies. (This is a substitute project for EA 10-0U090.)	1C0104 1014000059 SHOPP	2013-14 302-0042 SHA 20.20.201.110	\$517,000

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects						Resolution FP-13-41		
1	\$5,474,000	Mendocino	01-Men-1	70.5	Near Westport, from 0.8 mile north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Gulch Bridge. <u>Outcome/Output:</u> Construct soldier pile tie back, install new metal beam guard rail and construct geo-synthetic reinforced embankment restore roadway damaged by heavy rainfall. (Construction support: \$720,000)	01-4459 SHOPP/13-14 \$4,600,000 0100000331 4 474904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$109,000 \$5,365,000
2	\$1,400,000	Humboldt	01-Hum-101	60.3	In Fortuna, at the Fortuna Maintenance Station. <u>Outcome/Output:</u> Excavate the contaminated soil at the Fortuna Maintenance Station and removed off-site to an approved disposal location. (Construction support: \$390,000)	01-2284 SHOPP/13-14 \$2,143,000 0100000680 4 496504	2012-13 302-0042 SHA 20.20.201.330	\$1,400,000

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2.5b.(1) SHOPP Projects		Resolution FP-13-41		
3 \$16,500,000 Lassen 02-Las-395 61.5/R76.6	In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. <u>Outcome/Output:</u> Rehabilitate 19.8 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement life. (Construction support: \$1,530,000)	02-3250 SHOPP/13-14 \$16,500,000 0212000037 4 3C0714	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$330,000 \$16,170,000
4 \$715,000 Colusa 03-Col-20 22.3	In Colusa, Butte, and Glenn Counties on various routes at various locations. <u>Outcome/Outputs:</u> Place rock slope protection at five locations and concrete slope paving protection at one location to mitigate scour at bridges. (Construction support: \$250,000)	03-2789 SHOPP/13-14 \$890,000 0300020038 4 4M2004	2012-13 302-0042 SHA 20.20.201.119	\$715,000
5 \$3,144,000 San Luis Obispo 05-SLO-101 R21.6/R23.9	Near San Luis Obispo, from the San Luis Obispo Creek Bridge to south of the Santa Fe Undercrossing. <u>Outcome/Output:</u> Overlay existing pavement with rubberized hot mix asphalt concrete, upgrade metal beam guardrail, reconstruct asphalt concrete dike, and add shoulder backing in order to extend pavement service life and improve ride quality along 9.2 highway lane miles. (Construction Support: \$353,000)	05-2262 SHOPP/13-14 \$2,950,000 0512000017 4 0S7904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$63,000 \$3,081,000
6 \$981,000 San Luis Obispo 05-SLO-Var. Var.	In San Luis Obispo and Monterey Counties at various locations. <u>Outcome/Output:</u> Construct and upgrade 43 pedestrian curb ramps and sidewalks including installation of pedestrian pads and push buttons to comply with the Americans with Disabilities Act (ADA). (Construction Support: \$707,000)	05-2232 SHOPP/13-14 \$1,315,000 0500000365 4 0R5304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$20,000 \$961,000
7 \$1,881,000 Los Angeles 07-LA-110 9.8/14.0	In the city of Los Angeles, from Route 91 to Route 105. <u>Outcome/Output:</u> Rehabilitate 11 structures by replacing joint seals and repairing concrete spalls to continue the useful life of the bridges. (Construction Support: \$1,429,000)	07-4074 SHOPP/13-14 \$9,135,000 0700020238 4 273104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$38,000 \$1,843,000
8 \$1,599,000 San Bernardino 08-SBd-38 26.3/26.8	Near Barton Flats, at the Hathaway Creek Bridge No.54-0015. <u>Outcome/Output:</u> Rehabilitate one structure by replacing bridge deck, upgrading bridge rails, and bridge approach slabs to address salt penetration and restore bridge load capacity. (Construction Support: \$432,000)	08-0204K SHOPP/13-14 \$1,601,000 0800000608 4 336304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$32,000 \$1,567,000
9 \$5,840,000 San Bernardino 08-SBd-138 R24.1	Near Crestline, at the Horsethief Creek Bridge #54-0816. <u>Outcome/Output:</u> Replace one structure due to concrete degradation and to restore bridge load capacity. (Construction Support: \$1,225,000)	08-0237R SHOPP/13-14 \$5,109,000 0800000324 4 0J8504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$117,000 \$5,723,000
10 \$2,215,000 Merced 10-Mer-5 17.5	Near Los Banos, at the Route 5/152 Separation (Bridge Nos. 39-0161R/L). <u>Outcome/Output:</u> Modify existing cross frame members located between the bridge girder diaphragms to reduce the potential of structural deterioration on two bridges. (Construction Support: \$578,000)	10-0033 SHOPP/13-14 \$3,500,000 1000020495 4 0F7404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$44,000 \$2,171,000

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2.5b.(1) SHOPP Projects				Resolution FP-13-41
11 \$4,997,000 Stanislaus 10-Sta-120 6.1/11.3	In and near Oakdale, from Maag Road to 0.1 mile west of Lancaster Road. <u>Outcome/Output:</u> Dig out and repair localized areas of pavement failure and overlay with 0.2-foot rubberized asphalt concrete to improve ride quality and extend pavement service life along 12.9 highway lane miles. (Construction Support: \$454,000)	10-0341 SHOPP/13-14 \$4,997,000 1012000003 4 0V6804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$100,000 \$4,897,000
12 \$1,213,000 Tuolumne 10-Tuo-108 R3.0/R4.0	Near Sonora, from the Old Wards Ferry Road Overcrossing to Twain Hart/Plainview Road. <u>Outcome/Output:</u> Place rock slope protection (RSP) at various locations on 1.07 acres in order to stabilize roadway slopes, prevent discharge of sediments and pollutants into Sullivan Creek, and achieve compliance with storm water management regulations. (Construction Support: \$302,000)	10-0334 SHOPP/13-14 \$1,200,000 1000020502 4 0V4904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,189,000
13 \$1,784,000 San Diego 11-SD-805 0.9/1.1	In the city of San Diego, from the San Ysidro Underpass to Beyer Boulevard; also from 0.3 mile north of Del Sol Boulevard to Palm Avenue (PM 2.5/2.9). <u>Outcome/Output:</u> Slope erosion repair. (Construction Support: \$684,000)	11-0916 SHOPP/13-14 \$1,786,000 1100020311 4 292304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$36,000 \$1,748,000
14 \$1,801,000 Orange 12-Ora-5 19.2/20.8	In Lake Forest and Irvine, from 0.6 mile south of Lake Forest Drive to Bake Parkway. <u>Outcome/Output:</u> Treat 20.7 acres of exposed slope to reduce erosion and improve storm water quality. (Construction Support: \$206,000) (EA 0J6104, PPNO 2723A combined with EA 0J6204, PPNO 2729A and EA 0J6304, PPNO 2737A for construction under EA 0J61U4, Project ID 1212000029.)	12-2723A SHOPP/13-14 \$1,801,000 1200020267 4 0J6104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$36,000 \$1,765,000
15 \$2,469,000 Orange 12-Ora-5 19.8/21.7	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405; also on Route 405 from Route 5 to 0.5 mile north of Route 5 (PM 0.0/0.5). <u>Outcome/Output:</u> Treat 28 acres of exposed slope to reduce erosion and improve storm water quality. (Construction Support: \$282,000) (EA 0J6204, PPNO 2729A combined with EA 0J6104, PPNO 2723A and EA 0J6304, PPNO 2737A for construction under EA 0J61U4, Project ID 1212000029.)	12-2729A SHOPP/13-14 \$2,469,000 1200020268 4 0J6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$49,000 \$2,420,000
16 \$2,078,000 Orange 12-Ora-5 20.8/22.2	In Irvine, from Route 405 to Alton Parkway; also on Route 405 from Route 5 to 0.2 mile north of Irvine Center Drive (PM 0.0/1.2). <u>Outcome/Output:</u> Treat 15.2 acres of exposed slope to reduce erosion and improve storm water quality. (Construction Support: \$234,000) (EA 0J6304, PPNO 2737A combined with EA 0J6104, PPNO 2723A and EA 0J6204, PPNO 2729A for construction under EA 0J61U4, Project ID 1212000029.)	12-2737A SHOPP/13-14 \$2,078,000 1200020269 4 0J6304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$42,000 \$2,036,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-41
17 \$1,560,000 Plumas 02-Plu-70 23.7/23.9	Near Rich Bar, at 0.1 mile east of Rush Creek Road. <u>Outcome/Output:</u> Stabilize eroded slope and place Rock Slope Protection (RSP) and drainage system to restore roadway damaged by heavy rainfall. (Construction support: \$200,000)	02-3497 SHOPP/13-14 \$1,655,000 0212000110 4 4F1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$31,000 \$1,529,000
18 \$1,100,000 Siskiyou 02-Sis-96 33.2	Near Happy Camp, at 1.0 mile west of the Wingate Maintenance Station. <u>Outcome/Output:</u> Install cable mesh drapery system and a catchment area to prevent rocks and debris from falling onto roadway. (Construction support: \$100,000)	02-3494 SHOPP/13-14 \$1,410,000 0212000107 4 4F4104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$22,000 \$1,078,000
19 \$2,700,000 Alameda 04-Ala-24 5.9/6.2	In Alameda and Contra Costa (PM 0.0/0.3) counties near Oakland, at the Caldecott Tunnel. <u>Outcome/Output:</u> The Tunnel's new 4th bore does not include the installation of the Bay Area Security Enhancement (BASE) system necessary for providing proper security against major incidents or acts of sabotage. This project is to install the BASE system equipment in order to facilitate tunnel security monitoring by the California Highway Patrol. (Construction Support: \$700,000)	04-0482U SHOPP/13-14 \$2,700,000 0413000466 4 0J4004	2012-13 302-0042 SHA 20.20.201.130	\$2,700,000
20 \$482,000 Santa Barbara 05-SB-101 47.3/47.9	At Gaviota, from 0.1 mile north of the Gaviota Creek Bridge to 1.0 mile south of Las Cruces Separation (Route 1/101). <u>Outcome/Output:</u> Place high friction surface treatment (HFST) on the pavement surface to reduce the severity and number of traffic collisions along 0.6 centerline mile. (Construction Support: \$96,000)	05-2516 SHOPP/13-14 \$577,000 0514000001 4 1F4804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$472,000
21 \$7,035,000 San Luis Obispo 05-SLO-46 50.2/60.9	Near Paso Robles, from the Shandon Safety Roadside Rest Area to the Kern County line. <u>Outcome/Output:</u> Overlay existing pavement with rubberized hot mix asphalt concrete, upgrade metal beam guardrail, reconstruct asphalt concrete dike, and add shoulder backing in order to extend pavement service life and improve ride quality along 29.4 highway lane miles. (Construction Support: \$761,000)	05-2438 SHOPP/13-14 \$7,485,000 0513000008 4 1C9004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$141,000 \$6,894,000
22 \$11,972,000 Los Angeles 07-LA-5 6.8/13.8	In Santa Fe Springs, Downey and Commerce, from Route 605 to Route 710. <u>Outcome/Output:</u> Replace cracked slabs, grind and pave with rubberized asphalt pavement, upgrade guardrail and crash cushions over 42 lane miles to extend pavement service life and ride quality. (Construction Support: \$900,000)	07-4581 SHOPP/13-14 \$15,473,000 0713000002 4 294904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$416,000 \$11,556,000
23 \$25,840,000 Los Angeles 07-LA-5 19.2/28.9	In the cities of Los Angeles, Glendale and Burbank, from North Main Street to East Verdugo Avenue. <u>Outcome/Output:</u> Replace cracked slabs, grind and pave asphalt pavement, upgrade guardrails, and install new concrete barrier over 64 lane miles to extend pavement service life and ride quality. (Construction Support: \$2,535,000)	07-4589 SHOPP/13-14 \$21,713,000 0713000024 4 295604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$517,000 \$25,323,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-41
24 \$11,195,000 Los Angeles 07-LA-10 41.7/48.3	In Pomona and Claremont, from Route 57 to San Bernardino County Line. <u>Outcome/Output:</u> Replace cracked slabs, grind and pave with rubberized asphalt pavement, upgrade guardrail and crash cushions over 66 lane miles to extend pavement service life and ride quality. (Construction Support: \$1,650,000)	07-4582 SHOPP/13-14 \$15,900,000 0713000008 4 295004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$224,000 \$10,971,000
25 \$19,030,000 Los Angeles 07-LA-405 28.0/39.0	In the city of Los Angeles, from Venice Boulevard to Route 101. <u>Outcome/Output:</u> Extend pavement service live and ride quality by replacing damaged concrete slabs; grind and overlay asphalt pavement; and install guardrail, curbs, and drainage improvements on 88 lane miles of roadway. (Construction Support: \$2,300,000)	07-4602 SHOPP/13-14 \$23,280,000 0713000092 4 296804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$381,000 \$18,649,000
26 \$25,138,000 Los Angeles 07-LA-605 R0.0/20.5	In and near Long Beach, Lakewood, Cerritos, Norwalk, Downey, Santa Fe Springs, Whittier, Pico Rivera, and Baldwin Park, from Orange County Line to Route 10. <u>Outcome/Output:</u> Extend pavement service life and ride quality over 45 lane miles of roadway. (Construction Support: \$6,000,000)	07-4590 SHOPP/13-14 \$25,138,000 0713000025 4 295704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$503,000 \$24,635,000
27 \$25,000,000 Los Angeles 07-LA-Var Var	On various routes at various locations. <u>Outcome/Output:</u> Repair, replace and restore electrical equipment for highway facilities at 88 locations damaged by copper wire theft. New equipment to include theft deterrent features. (Construction Support: \$3,750,000)	07-4575 SHOPP/13-14 \$25,000,000 0713000333 4 3X9504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$500,000 \$24,500,000
28 \$12,000,000 Ventura 07-Ven-Var Var.	On Various routes at various locations. <u>Outcome/Output:</u> Repair, replace and restore electrical equipment for highway facilities at 27 locations damaged by copper wire theft. New equipment to include theft deterrent features. (Construction Support: \$1,800,000)	07-4576 SHOPP/13-14 \$12,000,000 0713000335 4 3X9604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$240,000 \$11,760,000
29 \$1,644,000 San Joaquin 10-SJ-12 R4.4	At Terminous, at the Little Potato Slough Bridge No. 29-0101. <u>Outcome/Output:</u> Replace failed elastomeric bearing pads and joint seal assemblies, reconstruct and upgrade bridge guardrail, and rehabilitate bridge approach slabs to restore the bridge's structural integrity. (Construction Support: \$312,000)	10-3031 SHOPP/13-14 \$2,000,000 1014000061 4 1C0204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$33,000 \$1,611,000

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<u>RTPA/CTC</u>		County	Location	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Project ID	Fund Type	Program Code
			Project Support Expenditures	Adv Phase	Program Code	Amount by Fund Type
				EA		
2.5c.(1b) State Administered STIP Projects on the State Highway System						Resolution FP-13-43
1	\$59,151,000	Department of Transportation	Route 138 Widening (Segment 1). In Wrightwood, from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.	08-0239D IIP/11-12	001-0042 SHA	\$141,000
		<u>SANBAG</u>	Final Project Development (IIP)	CON ENG	001-0890	\$6,913,000
San Bernardino		08-SBd-138	Support Estimate: \$20,309,000	\$7,054,000	FTF	
2.3/R15.2			Programmed Amount: <u>\$13,879,000</u>	CONST		
			Adjustment: \$ 6,430,000 (Debit)	RIP/11-12	2012-13	
			Final Right of Way Estimate (IIP)	CONST	301-0042	\$717,000
			Support Estimate: \$ 8,960,000	CONST	301-0890	\$35,135,000
			Programmed Amount: <u>\$ 6,529,000</u>	0800000609	FTF	
			Adjustment: \$ 2,431,000 (Debit)	4	20.20.025.700	
			(Due to the lack of a timely resolution of C&M related issues with railroad company, project is being down scoped to exclude two bridge structures that are impacted by this issue. The excluded scope of work is being deferred to a future project.)	3401U3 & 4	2012-13	
			(Pre-construction support total shortfall of \$8,861,000 will be funded as follows:		301-0042	\$325,000
			• \$1,191,000 IIP decrease in CON ENG		SHA	
			• \$5,542,000 IIP decrease in CONST		301-0890	\$15,920,000
			• \$2,128,000 IIP from ITIP shares.)		FTF	
			(CONST increase of \$795,000 RIP will come from San Bernardino County RTIP shares.)		20.20.075.600	
			(Future Consideration of Funding under Resolution E-13-84; December 2013.)			
			(Time extension for FY 11-12 CON expires on February 28, 2014.)			
			<u>Outcome/Output:</u> Construct approximately 26 lane-miles.			

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Dist-Co-Rte		Postmile	Project Description	Project ID	Fund Type	Program Code
			Project Support Expenditures	Adv Phase	Program Code	Amount by Fund Type
				EA		
2.5c.(1c) State Administered Projects on the State Highway System Border Infrastructure Program (BIP) - Federal Transportation Funds						Resolution FP-13-44
1	\$800,000	Department of Transportation	SR-905/SR-125 Northbound Connectors. In and near San Diego at Route 11/125/905 separation.	11-1101 BIP/13-14	001-0890 FTF	\$100,000
		<u>SANDAG</u>	(Contributions from other sources: \$2,000,000).	R/W ENG		
San Diego		11-SD-905/125/11	(Future Consideration of Funding under Resolution E-04-27; September 2004.)	\$100,000	2012-13	
9.6/1/1.4,			(Concurrent STIP Amendment under Resolution 12S-050; March 2014.)	R/W	301-0890	\$700,000
11.4/1.7/1.6				\$700,000	FTF	
				1113000167	20.20.400.300	
				9		
				288813 & 9		
			<u>Outcome/Output:</u> Utility relocation for the construction of northbound connectors from Route 905 and future Route 11 to Route 125.			

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District-County			Project Description	Prgm'd Amount	Program Code		
2.5c.(3a) Locally Administered STIP Projects off the State Highway System						Resolution FP-13-45	
1	\$410,000	Plumas County <u>Plumas CTC</u> 02-Plumas	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.76 lane miles per the County's plan for pavement rehabilitation for Almanor Peninsula roadways.	02-2250 RIP/13-14 CONST \$410,000 0212000006	2012-13 101-0042 SHA 20.30.600.621		\$410,000
2	\$905,000	Plumas County <u>Plumas CTC</u> 02-Plumas	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 5.04 lane miles per the County's plan for pavement rehabilitation for Almanor Peninsula roadways.	02-2251 RIP/13-14 CONST \$905,000 0214000085	2012-13 101-0042 SHA 20.30.600.621		\$905,000
3	\$750,000	Plumas County <u>Plumas CTC</u> 02-Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 3.04 lane miles per the County's plan for pavement rehabilitation for Greenville Streets.	02-2342 RIP/13-14 CONST \$750,000 0200000395	2012-13 101-0042 SHA 20.30.600.621		\$750,000
4	\$1,419,000	Mono County <u>Mono LTC</u> 09-Mono	Chalfant Streets Rehabilitation. In Chalfant, near Bishop. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate and extend the useful life of 5.5 miles of deteriorated 12-foot wide roadways.	09-2563 RIP/13-14 CONST \$1,419,000 0912000067	2012-13 101-0042 SHA 20.30.600.621		\$1,419,000

CTC PROJECT ALLOCATION LIST FOR MARCH 2014

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-45	
6 \$842,000 City of Arcata <u>HCAOG</u> 01-Humboldt	Arcata Rails with Trail Project Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, pedestrian crossings, retaining walls and concrete/asphalt paving. (Concurrent Consideration of Funding under Resolution E-14-15; March 2014.) (Time extension for FY 12-13 CON expires on February 28, 2014.) <u>Outcome/Output:</u> The project has been an identified goal of the Humboldt Bay Community for over a decade to provide critical non-motorized connectivity between Arcata's central business district, high school and outlying neighborhoods and will also serve as a portion of the California Coastal Trail. This project was further identified in Arcata's Pedestrian and Bicycle Mater Plan and the Arcata Parks Master Plan as key trail segments to reduce single occupant vehicle trips and to provide safe connectivity to major youth and family destination spots throughout the community.	01-0302I RIP/12-13 CONST \$842,000 0112000277	2012-13 101-0890 FTF 20.30.600.731	\$842,000
7 \$250,000 San Francisco MTA <u>MTC</u> 04-San Francisco	San Francisco Crosswalk Conversion. In San Francisco. Construct continental crosswalks and advance yield lines at up to 12 uncontrolled intersections with marked crosswalks, and continental cross walks at up to 21 STOP-controlled intersections. <u>Outcome/Output:</u> Pedestrian collision analysis has revealed that over 65 percent of all pedestrian collisions occur on 7 percent of San Francisco's streets, mostly at intersections and crosswalks. The focus of this project is to improve the visibility of crossings on high-collision corridors through improved striping and signing.	04-9098K RIP/13-14 CONST \$250,000 0414000050	2012-13 101-0890 FTF 20.30.600.731	\$250,000
8 \$497,000 Town of Windsor <u>MTC</u> 04-Sonoma	Old Redwood Highway Pedestrian and Bicycle Enhancements Project. In Windsor. Construct a series of interrelated pedestrian, bicycle, roadway, intersection, Americans with Disability Act (ADA) access, and aesthetic improvements along Old Redwood Highway, between Windsor River Road and Fourth Street. <u>Outcome/Output:</u> This project is designed to improve safety for pedestrians and bicyclists by the construction of 400 linear feet of sidewalk, 13 ADA curb ramps, 7 high visibility crosswalks, 12 accessible pedestrian signals, 12 countdown pedestrian heads, and 2,360 linear feet of Class II bike lanes.	04-5156M RIP/13-14 CONST \$497,000 0413000090	2012-13 101-0890 FTF 20.30.600.731	\$497,000
9 \$400,000 City of Scotts Valley <u>SCCRTC</u> 05-Santa Cruz	Vine Hill Elementary School Bike Lanes and Sidewalks. In Scotts Valley, on Vine Hill School Road and Tabor Drive. Construct curb, gutter, sidewalk and bike lanes. <u>Outcome/Output:</u> This project improves accessibility and fills gaps in the bicycle and pedestrian network, improve safety, reduce auto-bicycle and auto-pedestrian collisions, reduce Vehicle Miles Traveled (VMT) and emissions – mode shift to bike/walk.	05-2365 RIP/13-14 CONST \$400,000 0512000125	2012-13 101-0042 SHA 20.30.600.731	\$400,000

CTC PROJECT ALLOCATION LIST FOR MARCH 2014

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient		Location	Program/Year	Item #	Fund Type
<u>RTPA/CTC</u>		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5c.(3a) Locally Administered STIP Projects off the State Highway System					Resolution FP-13-45
10	\$249,000	Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to Rails to Trails. Construct pedestrian and bicycle improvements.	06-6555 RIP/12-13 CONST \$249,000	2012-13 101-0890 FTF 20.30.600.731	\$249,000
City of Taft <u>Kern COG</u> 06-Kern		(Time extension for FY 12-13 CON expires on February 28, 2014.) (Contributions from other sources: \$62,937.) <u>Outcome/Output:</u> Construct 1,600 ft of landscaped bike and pedestrian path; decreases bike commute time.	0612000120		
11	\$911,000	Jamestown Main Street to Railtown Sidewalks Project. In Jamestown from Main Street to the west of Fifth Avenue. Construct sidewalks and transit bus stop. Provide curb, gutter.	10-0020C RIP/12-13 CONST \$685,000	2012-13 101-0890 FTF 20.30.600.731	\$911,000
Tuolumne County <u>Tuolumne CTC</u> 10-Tuolumne		(Time extension for FY 12-13 CON expires on February 28, 2014.) (Additional RIP CONST for \$226,000 to be funded from FY 2013-14 Tuolumne County TE Reserve PPNO 0020.) <u>Outcome/Output:</u> Increase safety of pedestrian travel from Main Street along Willow Street to the Jamestown Elementary School, along Seco Street to Railtown State Park.	RIP/13-14 CONST \$226,000 1013000022		

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient		Location	Program/Year	Item #	Fund Type
<u>RTPA/CTC</u>		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects					Resolution FP-13-45
12	\$50,000	Planning, Programming and Monitoring	02-2124 RIP/13-14 CONST \$50,000	2012-13 101-0042 SHA 20.30.600.670	\$50,000
Lassen County Transportation Commission <u>Lassen CTC</u> 02-Lassen			0214000082		
13	\$58,000	Planning, Programming and Monitoring	02-2057 RIP/13-14 CONST \$58,000	2012-13 101-0042 SHA 20.30.600.670	\$58,000
Plumas County Transportation Commission <u>Plumas CTC</u> 02-Plumas			0214000083		
14	\$147,000	Planning, Programming and Monitoring	02-2368 RIP/13-14 CONST \$147,000	2012-13 101-0042 SHA 20.30.600.670	\$147,000
Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta			0214000081		
15	\$247,000	Planning, Programming and Monitoring	10-9953 RIP/13-14 CONST \$247,000	2012-13 101-0042 SHA 20.30.600.670	\$247,000
Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus			1014000078		

CTC PROJECT ALLOCATION LIST FOR MARCH 2014

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		District-County	Location	Phase	Prgm'd Amount	Item #	Fund Type
			Project Description	Project ID		Fund Type	Program Code
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects						Resolution FP-13-45	
16	\$35,000		Planning, Programming and Monitoring	10-4957		2012-13	
				RIP/13-14		101-0042	\$35,000
Mariposa County				CONST		SHA	
Local				\$35,000		20.30.600.670	
Transportation				1014000073			
Commission							
<u>Mariposa LTC</u>							
10-Mariposa							