District 7 Capital Program

A&E Contracts Look Ahead Report – July 2016

Type of Work	Estimated Advertisement Date	Status	Term (Years)	Estimated Amount	Description of Work
On-call Material Testing and Plant Inspection for Los Angeles and Ventura Counties	June 2016	Advertised	3	$6,400,000	Perform professional and technical services required for Construction Materials Sampling and Testing and Plant Inspection services, on an “as needed” basis to support the Department of Transportation in the construction of proposed Caltrans transportation facilities.
Construction Claims	June 2016	Advertised	3	$2,500,000	On-call Construction Claims Services
On-call A&E Design Services for Northern Los Angeles and Ventura Counties	May 2016	Advertised	4	$6,000,000	Perform professional and technical highway design, landscape architectural, and hydraulic engineering services on an “as-needed” basis to support the development and construction of proposed Caltrans transportation facilities.
On-call A&E Design Services for (1) Project in Los Angeles County	July 2016	Planning	5	$3,500,000	Perform professional and technical highway design, landscape architectural, and hydraulic engineering services on an “as-needed” basis to support the development and construction of the proposed project.
On-call A&E Design Services for (3) Projects in Los Angeles County	July 2016	Planning	5	$3,500,000	Perform professional and technical highway design, landscape architectural, and hydraulic engineering services on an “as-needed” basis to support the development and construction of (3) proposed projects.

Notes:
1. Subject to change without notice.
2. Services listed have not been confirmed to be services that can e acquired under GC§ 4525.
3. Scanned copies of existing contracts listed on this report can be found at http://www.dot.ca.gove/hq/dpac/ae-contracts-lar.htm.
4. Send questions regarding this report to: AE.Look.Ahead.Report@dot.ca.gov

Caltrans
CALIFORNIA DEPARTMENT OF TRANSPORTATION

District 7 Capital Program

A&E Contracts Look Ahead Report – June 2016

Type of Work	Estimated Advertisement Date	Status	Term (Years)	Estimated Amount	Description of Work
Office Staff Augmentation for Land Survey Office in District 7	August 2016	Planning	3	$1,000,000	Office staff augmentation for District 7 Land Survey office.
On-call A&E Traffic Engineering Services for District 7	July 2016	Planning	5	$2,500,000	Perform professional and technical services relating to traffic operations and traffic management planning on an "as-needed" basis to support the development and construction of proposed Caltrans transportation facilities.

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SBE, DBE, and DVBE For Contracts Active in FY 15/16:

SBE Update: **81 firms** participating of total **136 firms** (59.56%)

39.2% of total expenditure for the life of current contracts to date ($19.07 mil of $48.61 mil)

43% of total FY 15/16 expenditure to date ($4.68 mil of $10.83 mil)

DBE Update: **60 firms** participating of total **136 firms** (44.12%)

18% of total expenditure for the life of current contracts to date ($8.93 mil of $48.61 mil)

19% of total FY 15/16 expenditure to date ($2.09 mil of $10.83 mil)

DVBE Update: **3 firms** participating of total **136 firms** (2.21%)

7.90% of total expenditure for the life of current contracts to date ($3.84 mil of $48.61 mil)

12.52% of total FY 15/16 expenditure to date ($1.36 mil of $10.83 mil)