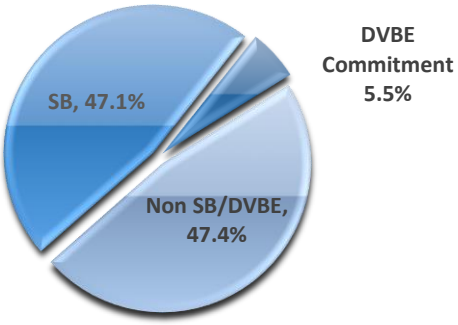
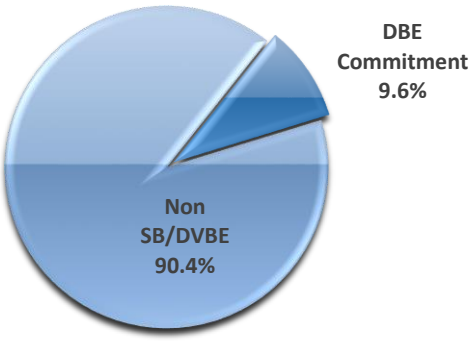
SAN DIEGO & IMPERIAL COUNTY JULY 2016

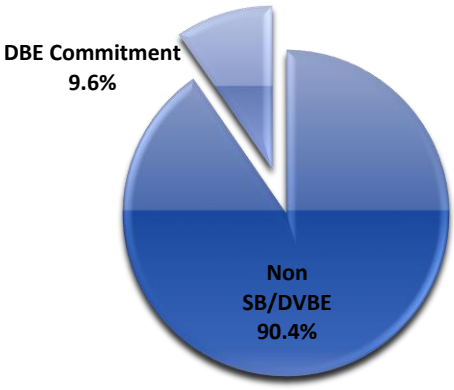
State Contracts & Procurements $45.6M
7/1/15-03/31/16
Participation $21.5M
DVBE Participation $2.5M



Federal Contracts- $188M
10/1/15 - 05/31/16
DBE contract goal 7.74% - $14.6M
DBE commitment 9.57% - $18.1M



A&E Contracts - $35.6M
07/1/2015 - 06/30/2016
DBE contract goal 8.0%
DBE commitment 9.6%



RECENT AND UPCOMING OUTREACH

Our Small Business Unit, along with the Office of Business and Economic Opportunity, hosted a Disadvantaged Business Enterprise certification workshop in our District on June 23rd. There were 58 individuals in attendance.

On July 19, 2016, The Department of General Services and Caltrans District 11 will be hosting a Small Business and Disabled Veteran Business Enterprise Certification Workshop, held at Caltrans District 11, from 9:00 - 11:00 a.m. and 1:00 – 3:00 p.m.

Coming on July 20, 2016, San Diego Unified School District will be hosting the San Diego Unified School District Construction Expo, held at Kearny High School from 9:00 a.m. – 2:00 p.m. Our Small Business unit be will be exhibiting at this event.

On July 28, 2016, The Department of General Services will be hosting the annual Cal Con Expo, at the Long Beach Convention Center from 7:00 a.m. – 4:00 p.m. District 11 will be exhibiting, as well as participating on two panels. The topic of discussion for panel one is the certification process for Disadvantaged Business Enterprise, and panel two will cover State Contracts.

Caltrans District 11 will be hosting our 12th Annual Procurement and Resource Fair in partnership with The San Diego Public Agency Consortium (PAC) on October 19, 2016 at the Balboa Park Club Ballroom from 9:00 a.m. – Noon.

LOOK AHEAD

The $500 million North Coast Corridor Project (NCC) will be broken up into four to six work packages. Packages one and two are expected to begin construction in September 2016. The Disadvantaged Business Enterprise DBE goal is 14% and 11% respectively. Package one will construct pedestrian improvements at Santa Fe Drive and Encinitas Blvd., sound walls, and early utility work.

Package two is a combination of highway and rail construction. The primary items of work include; bike and pedestrian improvements, replacement of the San Elijo lagoon highway and rail bridges, and construction of high occupancy vehicle (HOV) lanes. Both packages were recently advertised and subcontractor bids will be awarded September 2016.

Package three consists of replacing the Batiquitos Lagoon bridge, bike and pedestrian improvements, and construction of HOV lanes. The main subcontractor items of work include fencing, guardrail, striping, electrical, reinforcing steel, and landscaping. Package 3 is anticipated to advertise in early 2017. At this time no goals have been set on package 3. Interested parties can stay informed on the project by visiting the FSSW (Flatiron, Skanska, Stacy and Witbeck) contractor's website at: http://i5northcoast.com/.

LOOK AHEAD (CONTINUED)

Construction began in February on the first segment of the I-8 Update Project, this segment is 29% complete. Construction on segments two and three began recently. The I-8 Update project includes 48 miles of pavement rehabilitation to be completed in five segments, for a total cost of approximately $417 million. Coffman Specialties Inc. is the prime on segments one and two and has met the DBE goal of 6% for both segments. Security Paving Company is the prime on the third segment and has exceeded the DBE goal of 8%, committing to 10%. The remaining two segments are scheduled to go to bid in November 2016, with construction beginning in March 2017.

ONGOING PROJECTS

Construction on SR 11/905/125 Northbound Connector Project began in early October 2015 and is expected to continue until December 2016. The contract was awarded to Flatiron West. There is a 15% DBE goal for this project. The prime's commitment is 15.3%.

The Design of the I-805 North Design Build project is 97% complete. The total construction expended to date is $76.4 million. The UDBE goal on this project is 8%. The contractor is tracking the actual UDBE participation at 9.6%. The ceremonial ribbon cutting was held on June 16th for this project. Landscaping for this project is ongoing until December 2016.

OUT FOR BID

11-299304 –Repair pile cap and columns, treat bridge deck with methacrylate, rubberized hot mix asphalt. Advertised date was 06/27/2016. Open for bid on 07/19/2016. Estimate is $1,240,000, 8**%** DBE goal. In San Diego, San Diego County, at Agua Hedionda Lagoon Bridge and Oceanside at Bridge.

11-416804-High friction surface treatment, Midwest guard rail system, concrete barrier and lighting. Advertised date was 07/05/2016. Open for bid on 08/10/2016. Estimate: $1,300,000, 9% DBE goal. In San Diego County at Route 8/163 Separation.

For additional information on these projects, please go to: http://www.dot.ca.gov/hq/des/oe/contractor-info.html

PROCUREMENT AND CONTRACTS

We achieved a 47.1% Small Business and 5.5% Disabled Veteran Business Enterprise participation on our state contracts and procurements for the first three quarters of the 2015/2016 fiscal year.

DIRECTOR'S ORDERS

For fiscal year 15/16, twenty-seven contracts have been awarded to date for a total of $25.9 million. Fifteen of these contracts were awarded to Small Business prime contractors for a total of $19.6 or 76.1% small business utilization.

MINOR B PROJECTS

For fiscal year 15/16, ten contracts have been awarded to date for a total of $1.1 million. Three contracts were awarded to Disabled Veteran Business Enterprise (DVBE) primes, and the remaining seven were awarded to Small Business (SB) primes.

A&E CONTRACTS

Our Consultant Services Unit has advertised two A&E Construction Management contracts for District 11. One of the two contracts advertised, the North San Diego County Contract, estimated at $17 million, was advertised on May 10th, 2016. Consultant Services held interviews on May 24th , 2016, and contract negotiation are currently on-going. The South San Diego contract, estimated at $12 million was advertised on June 7th, 2016. Interviews were conducted on June 21, 2016. Contract negotiations are on-going. Consultant Services has finalized a time extension on the current A & E San Diego Construction Management contract with Simon Wong Engineering until December 31st, 2016. This will allow our Construction Division to have uninterrupted Consultant Services while we work diligently to finalize our new San Diego Contracts. District 11 Consultant Services Unit (CSU), has also executed one other contract time extension. We extended our Landscape Architecture contract until March 31, 2017. We have another contract time extension pending approval for Construction Claims/CPM Scheduling contract that if approved will be extended to February 4, 2017. At this present time, District 11-CSU, does not have any pending A&E contracts out for advertisement. For additional information on these projects, please go to: https://caleprocure.ca.gov/pages/index.aspx