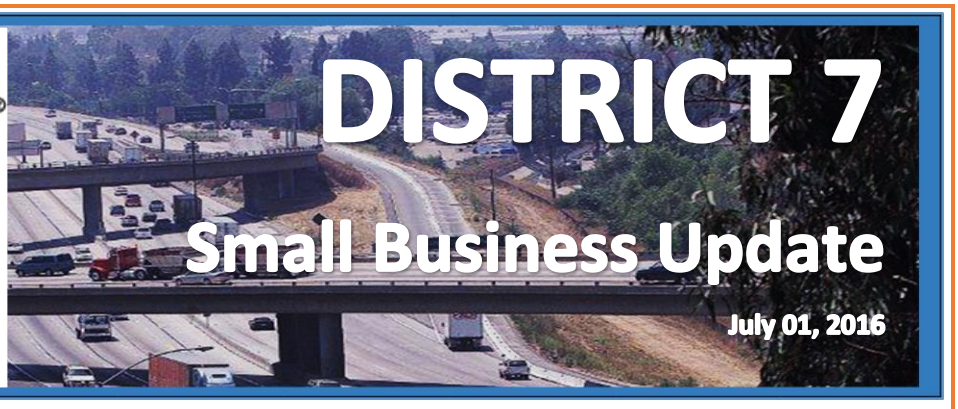
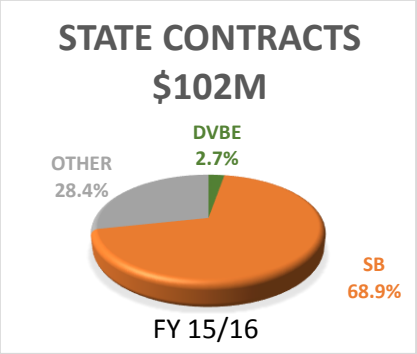
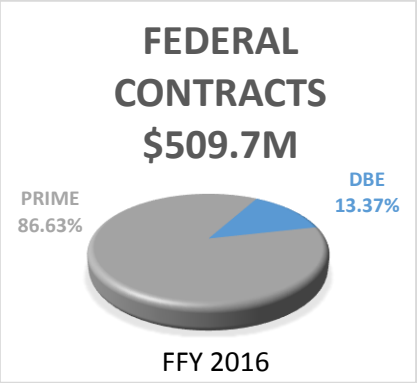
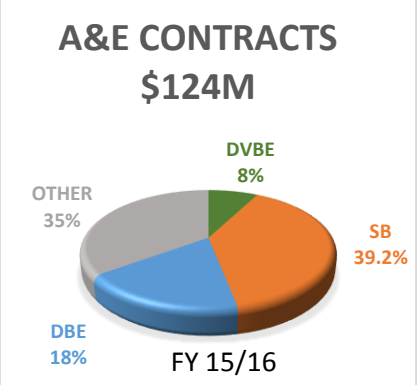


DISTRICT 7 SB, DVBE, DBE Participation at a glance







STATE FUNDED PROCUREMENT AND CONTRACTS:

District 7 procurement and contracting expenditure for 3rd Quarter Fiscal Year 2015/16 has reached a total Small Business (SB) participation of 68.9%, and a total Disabled Veteran Business Enterprise (DVBE) participation of 2.7% on total awarded $102.4 M ($102,453,513), in state procurement and contracts.

Procurement – Total awarded $11.3 M ($11,376,549).

- SB participation of $8,042,933 (70.7%)
- DVBE participation of $794,527 (7%)

Contracts – Total awarded $91 M ($91,076,964).

- SB participation of $62,499,301 (68.6%)
- DVBE participation of $1,972,706 (2.2%)

FEDERAL CONTRACTS:

District 7 federally-funded major construction for Federal Fiscal Year 2016 (YTD: 10/1/15-05/31/16).

- Awarded 35 contracts totaling $509.7 M ($509,739,230.35).
- Total Disadvantaged Business Enterprise (DBE) commitment = $68 M $68,143,323.47 (13.3%).
- The DBE contract goal is 11.17% (To date, District 7 commitment is exceeding the DBE contract goal by 2.2%)

ON-GOING PROJECTS

- As of June 01, 2016 District 7 has a total of 154 on-going projects, with a total allotment of $2.2 Billion ($2,252,082,494).
- Statewide, Caltrans has 817 on-going construction projects valued at $8.84 Billion, as of June 15, 2016.
- There are currently 3 advertised projects throughout Los Angeles County, with a total estimated value of $18 Million ($17,990,000).

MINOR B CONTRACTS (Public Works Contracts under $291,000)

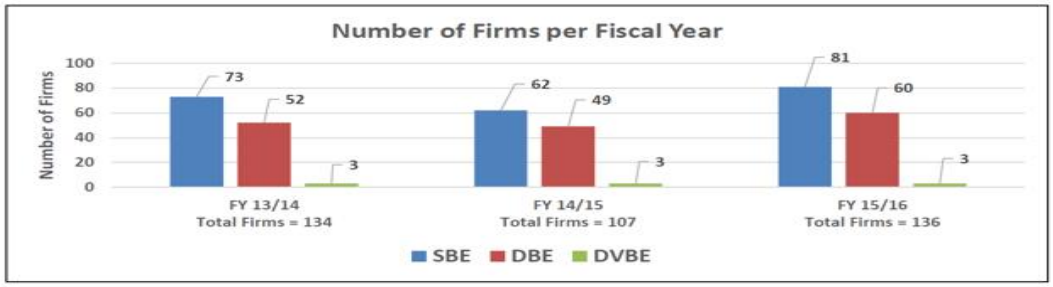
For Fiscal Year 2015/16, 14 Minor B contracts were awarded, and 11 of the 14 contracts were awarded to Small Business/Disabled Veteran Business Enterprises totaling $2.6 M.

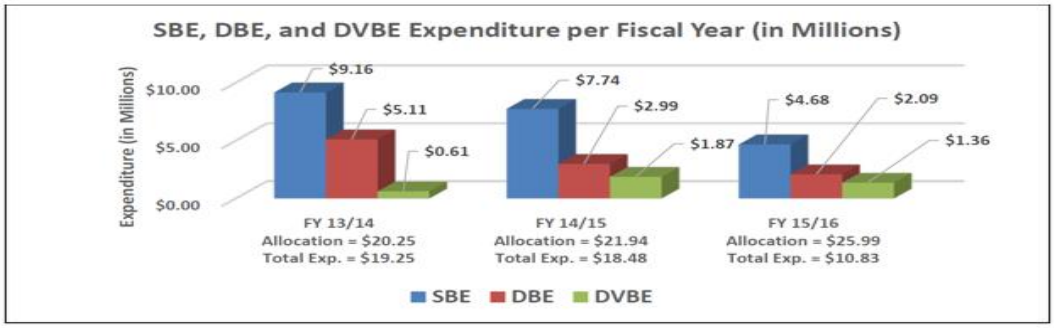
A&E CONTRACTS:

For A&E contracts active in Fiscal Year 15/16 (as of 6/15/16), a total of 136 firms are participating with a total contract amount of $124 M ($124,285,000).

- The total DBE commitment to date is $22.8 M (18%).
- The advertised DBE goal is 15%. To date, District 7 is exceeding the A&E DBE advertised goal by 3%.
- The total DVBE implementation to date is $3.8 M (7.90%)
- The total SB implementation to date is $19 M (39.2%)

A&E SBE, DBE, and DVBE Utilization Data for FY 14, FY 15, and FY 16





Small Business Enterprise Program/Recent Outreach

- May 27th – District 7 Small Business staff partnered with District 12 Small Business staff at the Veteran Business Forum Conference Exposition and Business Matchmaking event, hosted by the California Veterans Affairs (CalVet), at Irvine College Performing Arts Center.
- June 2nd - Caltrans Regional Small Business Council Meeting, held in District 12-Irvine.
- June 30th – District 7 Small Business staff participated in the matchmaking session and exhibited at the Los Angeles Business Matchmaking Event at the Los Angeles Hotel, hosted by SMA Global.
- **July 7th –** District 7 Small Business hosted a Surety Bonding/Business Loans Opportunities Workshop at District 7 in Los Angeles. Presentations by Heis Surety, and PACE Small Business Development Center-Los Angeles.

Upcoming Outreach/Meetings

- July 19th – District 7 Small Business will exhibit and participate in the Challenge HER Opportunities for Women in Federal Contracting Event, at the Long Beach Community College, in Long Beach, from 8 a.m. to 1:30 p.m.
- July 28th – District 7 Small Business will exhibit at the California Construction Expo 2016, at the Long Beach Convention & Entertainment Center, in Long Beach, from 7 a.m. to 4 p.m.
- **August 29th** - A&E On-Call Consultant Contract Outreach, District 7 will host an on-call consultant services contract outreach pre-bid meeting for 3 contracts, at 100 S. Main Street, 1st floor, Los Angeles, from 10 a.m.-12 p.m.

Calmentor Southern California Alliance Small Business Mentoring Program-Districts 7, 8, and 12

Through the CalMentor Program there are currently:

- 59 prospective protégés
- 34 mentors