

HBP FTIP/FSTIP "Grouped Project" Funding Certification

This form shall be used only for projects:

1. Currently listed under a grouped (lump sum) HBP item in the FTIP/FSTIP.
2. Where a phase of work is programmed outside the current 4 year element of the FTIP/FSTIP in the most current HBP backup list but is now ready to authorize.
3. Or where a new phase of work is within the 4 year element of the FTIP in the current HBP backup list, but needs additional funds on the initial authorization.

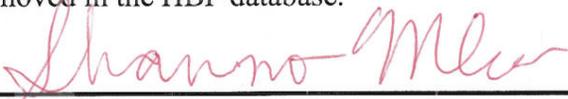
Projects that may be authorized with this document:

Bridge No.	Federal Aid Project Number
51C0002, 51C0014	See database.
51C0016, 51C0017	
51C0173	

The E76 to authorize this work can proceed based on the following:

<input checked="" type="checkbox"/>	1. The attached program summary print shows the project fully funded within the 4 year element of the FTIP. HOLDS may need to be removed by the District if the project has not been reviewed. (This is how the project will look in a future program listing. Always attach.)
<input checked="" type="checkbox"/>	2. Marked up page(s) from the current backup list in the FTIP showing where the programming capacity is being made available. (A schedule slippage or a project is being pushed out by a policy decision.)
<input checked="" type="checkbox"/>	3. A spreadsheet showing a reconciliation of the current FTIP lump sum with other changes that have been processed using 2, above.
<input type="checkbox"/>	4. Marked up page(s) from the backup list of a pending amendment showing where the programming capacity is also being made available. (A schedule slippage or a project is being pushed out by policy decision.)
<input type="checkbox"/>	5. A pending amendment shows the project to be fully funded. Item 4 will not be required once the FTIP amendment is approved by the Department (admin) or FHWA (formal).

Based on the above, the E76 may be processed when funds are available and the "Holds" are removed in the HBP database.


3/4/09

HBP Program Coordinator, Date

Federal Fund Constraint for Interim Lump Sum List Implementation

Active (current) list is dated 12/27/07	08/09	09/10	10/11	11/12
51C0017 Construction cost reduced				-\$45,155
Add 51C0002 ROW				\$4,427
Add 51C0014 ROW				\$4,427
Add 51C0016 ROW				\$4,427
Add 51C0017 ROW				\$15,050
Add 51C0173 ROW				\$16,821

Balance must be NEGATIVE to implement changes. A positive balance means the lump sum budget is busted.	0	0	0	-\$3
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Balance must be NEGATIVE to implement changes. A positive balance means the lump sum budget is busted.	0	0	0	0
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2006/7-2011/12 Highway Bridge Program

District: 05

County: Santa Barbara

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000							150,000
R/W									
CON							650,000		650,000
Total		150,000					650,000		800,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795					575,445		708,240
Local Match		17,205							17,205
LSSRP Bond							74,555		74,555
Local AC									
Total		150,000					650,000		800,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2392	HBP	PE		132,795							132,795
		Local Match		17,205							17,205
Match Rate: 88.53%										Total:	150,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: Santa Barbara

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							575,445		575,445
Local Match									
LSSRP Bond							74,555		74,555
Local AC									
Total							650,000		650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2392	HBP	CON					575,445				575,445
	LSSRP Bond						74,555				74,555
Match Rate: 88.53%										Total:	650,000
2392	HBP	CON					-575,445	575,445			
	LSSRP Bond						-74,555	74,555			
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2392	HBP	CON						-575,445	575,445		
	LSSRP Bond							-74,555	74,555		
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

New!

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Fed Proj:

Con Auth. Date:

STIP Match? No

Rank: 11

Line item? No

Not ready to ad within 6 months

HOLD ON CON.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000		50,000					200,000
R/W				5,000					5,000
CON				916,805					916,805
Total		150,000		971,805					1,121,805

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		860,339					993,134
Local Match		17,205		6,309					23,514
LSSRP Bond				105,158					105,158
Local AC									
Total		150,000		971,805					1,121,805

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		44,265					177,060
Local Match		17,205		5,735					22,940
LSSRP Bond									
Local AC									
Total		150,000		50,000					200,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2387	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										Total:	150,000
2387	HBP	PE				44,265					44,265
	Local Match					5,735					5,735
Match Rate: 88.53% Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved										Total:	50,000

New!

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

EPSP from 11/12 ffy

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2387	HBP	R/W				4,427					4,427
	Local Match					574					574
Match Rate: 88.53%											
Fund line NOT in FTIP but okay to obligate if Post Programming Change.											
12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.											
										Total:	5,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				811,647					811,647
Local Match									
LSSRP Bond				105,158					105,158
Local AC									
Total				916,805					916,805

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2387	HBP	CON						309,855			309,855
	Local Match							40,145			40,145
Match Rate: 88.53%											
Fund line is in FTIP and funds may be obligated.										Total:	350,000
2387	HBP	CON						-309,855			-309,855
	Local Match							-40,145			-40,145
Match Rate: 88.53%											
Fund line is in FTIP and funds may be obligated.											
local match was selected where LSSRP bond should have been used.										Total:	-350,000
2387	HBP	CON						309,855			309,855
	LSSRP Bond							40,145			40,145
Match Rate: 88.53%											
Fund line is in FTIP and funds may be obligated.											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
local match was selected where LSSRP bond should have been used										Total:	350,000

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2387 HBP CON						-309,855	309,855				
LSSRP Bond						-40,145	40,145				
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated.								Total:		
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.										
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
2387 HBP CON				678,852			-309,855		368,997	New!	
LSSRP Bond				87,953			-40,145		47,808		
Match Rate: 88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change.								Total:	416,805	
	10/15/2008 Eric Bost: Fund Line NOT suppressed.										
	10/15/2008 Eric Bost: Bond Funds approved.										
	6/9/2008 Eric Bost: Fund Line suppressed.										
	5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concured by Boby Zezoff of SLA.										
2387 HBP CON				132,795					132,795	New!	
LSSRP Bond				17,205					17,205		
Match Rate: 88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change.								Total:	150,000	
	10/15/2008 Eric Bost: Bond Funds approved.										
	10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved										

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0014, JALAMA RD, OVER SALSIPUEDES CREEK, 1.69 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 11

Line item?

No

Not ready to ad within 6 months

HOLD ON CON.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		100,000		65,000					165,000
R/W				5,000					5,000
CON				722,960					722,960
Total		100,000		792,960					892,960

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		88,530		702,007					790,537
Local Match		11,470		8,029					19,499
LSSRP Bond				82,924					82,924
Local AC									
Total		100,000		792,960					892,960

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		88,530		57,545					146,075
Local Match		11,470		7,456					18,926
LSSRP Bond									
Local AC									
Total		100,000		65,000					165,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2390	HBP	PE		88,530							88,530		
		Local Match		11,470							11,470		
	Match Rate:	88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.									Total:	100,000
2390	HBP	PE				30,986					30,986		
		Local Match				4,015					4,015		
	Match Rate:	88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/9/2008 Mike Giuliano: PE Cost Increase - Exhibit 6-D approved									Total:	35,000
2390	HBP	PE				26,559					26,559		
		Local Match				3,441					3,441		
	Match Rate:	88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/20/2008 Mike Giuliano: Need an additional amount for PE not reflected in line above.									Total:	30,000

New!

New!

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2390	HBP	R/W				4,427					4,427
	Local Match					574					574
Match Rate: 88.53%										Fund line NOT in FTIP but okay to obligate if Post Programming Change.	
										Total:	5,000
12/22/2008 Mike Giuliano: Small R/W Phase required ; Exhibit 6-D approved											

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				640,036					640,036
Local Match									
LSSRP Bond				82,924					82,924
Local AC									
Total				722,960					722,960

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2390	HBP	CON					221,325				221,325
	Local Match						28,675				28,675
Match Rate: 88.53%										Fund line is in FTIP and funds may be obligated.	
										Total:	250,000
2390	HBP	CON					-221,325				-221,325
	Local Match						-28,675				-28,675
Match Rate: 88.53%										Fund line is in FTIP and funds may be obligated. local match was selected where LSSRP bond should have been used	
										Total:	-250,000
2390	HBP	CON					221,325				221,325
	LSSRP Bond						28,675				28,675
Match Rate: 88.53%										Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used	
										Total:	250,000

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2390 HBP CON					-221,325	221,325			
LSSRP Bond					-28,675	28,675			
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated.								Total: _____
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.								
	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).								
	Attempt will be made to program this project in year shown.								
2390 HBP CON						-221,325	221,325		
LSSRP Bond						-28,675	28,675		
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated.								Total: _____
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.								
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).								
	Attempt will be made to program this project in year shown.								
2390 HBP CON				640,036			-221,325		418,711
LSSRP Bond				82,924			-28,675		54,249
Match Rate: 88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change.								Total: _____
	10/15/2008 Eric Bost: Fund Line NOT suppressed.								
	6/9/2008 Eric Bost: Fund Line suppressed.								
	5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								

New!

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj:

Con Auth. Date:

STIP Match?

No Rank: 11

Line item?

No

Not ready to ad within 6 months

HOLD ON CON.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000		25,000					175,000
R/W				5,000					5,000
CON				980,000					980,000
Total		150,000		1,010,000					1,160,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		894,153					1,026,948
Local Match		17,205		3,441					20,646
LSSRP Bond				112,406					112,406
Local AC									
Total		150,000		1,010,000					1,160,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		22,133					154,928
Local Match		17,205		2,868					20,073
LSSRP Bond									
Local AC									
Total		150,000		25,000					175,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2391	HBP	PE		132,795							132,795
		Local Match		17,205							17,205
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										Total:	150,000
2391	HBP	PE				22,133					22,133
		Local Match				2,868					2,868
Match Rate: 88.53% Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/9/2008 Mike Giuliano: PE Increase ; Exhibit 6-D approved										Total:	25,000

New!

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

EPSP from
11/12 ffy

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2391	HBP	R/W				4,427					4,427
	Local Match					574					574
Match Rate: 88.53%											Total: 5,000
Fund line NOT in FTIP but okay to obligate if Post Programming Change. 12/22/2008 Mike Giuliano: Small R/W Phase required; Exhibit 6-D approved											

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				867,594					867,594
Local Match									
LSSRP Bond				112,406					112,406
Local AC									
Total				980,000					980,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2391	HBP	CON						309,855			309,855
	LSSRP Bond							40,145			40,145
Match Rate: 88.53%											Total: 350,000
Fund line is in FTIP and funds may be obligated.											

2391	HBP	CON						-309,855	309,855		
	LSSRP Bond							-40,145	40,145		
Match Rate: 88.53%											Total: _____
Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2391	HBP	CON					741,614		-309,855		431,759
	LSSRP Bond						96,084		-40,145		55,939
Match Rate: 88.53%											Total: 487,698
Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/20/2008 Reza Fereshtehnejad: Fund Line NOT suppressed. 6/9/2008 Eric Bost: Fund Line suppressed. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.											

New!

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2391 HBP CON				867,594	-741,614				125,980	New!
LSSRP Bond				112,406	-96,084				16,322	
Match Rate: 88.53%								Total:	142,302	
Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/20/2008 Reza Fereshtehnejad: Bond Funds approved. 10/9/2008 Mike Giuliano: CON increase and move to 08/09 ; Exhibit 6-D approved										

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: 5951(072)

Con Auth. Date:

STIP Match?

No

Rank: 11

Line item?

No

Not ready to ad within 6 months

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000	49,492						199,492
R/W				17,000					17,000
CON					1,117,155				1,117,155
Total		150,000	49,492	17,000	1,117,155				1,333,647

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795	43,815	15,050	989,017				1,180,678
Local Match		17,205	5,677						22,882
LSSRP Bond				1,950	128,138				130,088
Local AC									
Total		150,000	49,492	17,000	1,117,155				1,333,647

EPS P from 11/12 FFY

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795	43,815						176,610
Local Match		17,205	5,677						22,882
LSSRP Bond									
Local AC									
Total		150,000	49,492						199,492

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2392	HBP	PE		132,795							132,795
		Local Match		17,205							17,205
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										Total:	150,000
2392	HBP	PE			43,815						43,815
		Local Match			5,677						5,677
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										Total:	49,492
5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.											

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				15,050					15,050
Local Match									
LSSRP Bond				1,950					1,950
Local AC									
Total				17,000					17,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2392	HBP	RW					10,624				10,624
	LSSRP Bond						1,376				1,376
Match Rate: 88.53%		Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/15/2008 Eric Bost: Fund Line NOT suppressed. 6/9/2008 Eric Bost: Fund Line suppressed. 5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								Total:	12,000
2392	HBP	RW				10,624	-10,624				
	LSSRP Bond					1,376	-1,376				
Match Rate: 88.53%		Fund line NOT in FTIP but okay to obligate if Post Programming Change. 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:	
2392	HBP	RW				4,427					4,427
	LSSRP Bond					574					574
Match Rate: 88.53%		Fund line NOT in FTIP but okay to obligate if Post Programming Change. 3/3/2009 Shannon Milcoch: Bond Funds approved. 3/3/2009 Shannon Milcoch: ROW cost increase.....								Total:	5,000

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					989,017				989,017
Local Match									
LSSRP Bond					128,138				128,138
Local AC									
Total					1,117,155				1,117,155

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2392	HBP	CON					575,445				575,445
	LSSRP Bond						74,555				74,555
Match Rate: 88.53% Fund line is in FTIP and funds may be obligated.										Total:	650,000

2392	HBP	CON					-575,445	575,445			
	LSSRP Bond						-74,555	74,555			
Match Rate: 88.53% Fund line is in FTIP and funds may be obligated.										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2392	HBP	CON						-575,445	575,445		
	LSSRP Bond							-74,555	74,555		
Match Rate: 88.53% Fund line is in FTIP and funds may be obligated.										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2392	HBP	CON					989,017		-575,445		413,572	New!
	LSSRP Bond						128,138		-74,555		53,583	
Match Rate: 88.53% Fund line NOT in FTIP but okay to obligate if Post Programming Change.										Total:	467,155	
10/15/2008 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 6/9/2008 Eric Bost: Fund Line suppressed. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.												

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. LSSRP Seismic Retrofit

Fed Proj:

Con Auth. Date:

STIP Match?

No _____ Rank: 11

Line item?

No _____

Not ready to ad within 6 months

HOLD ON CON.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	120,000								120,000
R/W				19,000					19,000
CON								670,000	670,000
Total	120,000			19,000				670,000	809,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	106,236			16,821				593,151	716,208
Local Match	13,764								13,764
LSSRP Bond				2,179				76,849	79,028
Local AC									
Total	120,000			19,000				670,000	809,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
Total	120,000								120,000

EPSP
from
11/12 ffy

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2401	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Match Rate: 88.53%											
Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										Total:	120,000

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				16,821					16,821
Local Match									
LSSRP Bond				2,179					2,179
Local AC									
Total				19,000					19,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										Total:	19,000

2401	HBP	R/W	-16,821								-16,821
	Local Match		-2,179								-2,179
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate. local match was selected where LSSRP bond should have been used. R/W was not authorized.										Total:	-19,000

2401	HBP	R/W			16,821						16,821
	LSSRP Bond				2,179						2,179
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	19,000

2401	HBP	R/W			-16,821	16,821						New!
	LSSRP Bond				-2,179	2,179						
Match Rate: 88.53% Fund line NOT in FTIP but okay to obligate if Post Programming Change. 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09										Total:		

2401	HBP	R/W				-16,821				16,821		New!
	LSSRP Bond					-2,179				2,179		
Match Rate: 88.53% Fund line NOT in FTIP but okay to obligate if Post Programming Change. 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.										Total:		

2401	HBP	R/W				16,821				-16,821		New!
	LSSRP Bond					2,179				-2,179		
Match Rate: 88.53% Fund line NOT in FTIP but okay to obligate if Post Programming Change. 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year										Total:		

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 05 County: Santa Barbara FFY 8/9, 9/10, 10/11 and 11/12 are the 4 year fundable element of the FTIP. Other years are for info only.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								593,151	593,151
Local Match									
LSSRP Bond								76,849	76,849
Local AC									
Total								670,000	670,000

Phase Funding Details:

Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2401	HBP	CON					593,151				593,151	
	LSSRP Bond						76,849				76,849	
Match Rate:		88.53%	Fund line is in FTIP and funds may be obligated.								Total:	670,000

2401	HBP	CON					-593,151	593,151				
	LSSRP Bond						-76,849	76,849				
Match Rate:		88.53%	Fund line is in FTIP and funds may be obligated.								Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												

2401	HBP	CON						-593,151	593,151			
	LSSRP Bond							-76,849	76,849			
Match Rate:		88.53%	Fund line is in FTIP and funds may be obligated.								Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												

2401	HBP	CON				593,151				-593,151		New!	
	LSSRP Bond					76,849				-76,849			
Match Rate:		88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change.								Total:		
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.													

2401	HBP	CON				-593,151	593,151					New!	
	LSSRP Bond					-76,849	76,849						
Match Rate:		88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change.								Total:		
11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY													

2401	HBP	CON					-593,151			593,151		New!	
	LSSRP Bond						-76,849			76,849			
Match Rate:		88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change.								Total:		
12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.													